

5-Year Capital Improvement Program

ADOPTED BOOK



Public Works Projects

FISCAL YEAR 2026-27 to 2030-31



This page intentionally left blank

CITY OF VALLEJO

**5-YEAR
CAPITAL IMPROVEMENT
PROGRAM**

ADOPTED BOOK

**PUBLIC WORKS PROJECTS
Fiscal Year 2026-27 to 2030-31**

Prepared by:

Leonard Bradley Job, Public Works Director, P.E.
Public Works Department Staff



This page intentionally left blank

CITY OF VALLEJO

Public Officials

City Council

	<u>Term Expires</u>
Andrea Sorce, Mayor	January 2029
Diosdado "Jr." Matulac, Vice Mayor (District 2)	January 2027
Alexander Matias, Councilmember (District 1)	January 2029
Tonia Lediju, Councilmember (District 3)	January 2029
Charles Palmares, Councilmember (District 4)	January 2027
Peter Bregenzer, Councilmember (District 5)	January 2027
Helen-Marie Gordon, Councilmember (District 6)	January 2029

City Manager

Harry E. Black

City Attorney

Veronica A.F. Nebb

City Clerk

Dawn G. Abrahamson

Department Head

Vacant, Assistant City Manager
Nalungo Conley, Assistant City Manager
Brad Paul, Interim Economic Development Director
Vacant, Finance Director
Jonathan Goulding, Fire Chief
Alicia Jones, Housing Director
Stephanie Sifuentes, Human Resources Director
Lance David, Chief Innovative Director
Kristin Pollot, Planning & Development Services Director, A.I.C.P.
Jason Ta, Police Chief
Leonard Bradley Job, Public Works Director, P.E.
Beth Schoenberger, Water Director



This page intentionally left blank

Table of Contents

INTRODUCTION	1
CIP Project Definition	1
Parameters for Selecting CIP Projects.....	2
CIP Project Categories	2
CIP Book Organizational Structure	3
FY 2026-27 CIP APPROPRIATIONS	5
SUMMARY OF CIP APPROPRIATIONS	8
PAVEMENT REHABILITATION	9
Background	9
Pavement Maintenance Strategies	12
10-YEAR PAVEMENT MANAGEMENT PLAN	15
EXISTING ACTIVE MP2025 PROJECT – CYCLE 1	15
EXISTING ACTIVE MP2026 PROJECT – CYCLE 2	16
FUTURE PROPOSED PROJECT – CYCLE 3 (MPC3)	19
FUTURE PROPOSED PROJECT – CYCLE 4 (MPC4)	23
FUTURE PROPOSED PROJECT – CYCLE 5 (MPC5)	29
FUTURE PROPOSED PROJECT – CYCLE 6 (MPC6)	34
FUTURE PROPOSED PROJECT – CYCLE 7 (MPC7)	35
FUTURE PROPOSED PROJECT – CYCLE 8 (MPC8)	41
FUTURE PROPOSED PROJECT – CYCLE 9 (MPC9)	46
FUTURE PROPOSED PROJECT – CYCLE 10 (MPC10)	47
PUBLIC WORKS PROJECT SHEETS ACTIVE	51
Active Project Sheets List.....	51
Detail Active Project Sheets	53
PUBLIC WORKS PROJECTS PENDING COMPLETION	109
Projects Pending Completion List.....	109
PROJECTS PENDING COMPLETION DETAIL PROJECT SHEETS.....	113
APPENDIX.....	147
Government Codes	147
California State Law Government Code Section 65401.....	147
California State Law Government Code Section 66002.....	147
Vallejo Municipal Code 3.20.135.....	149

Vallejo Municipal Code 3.20.155	150
<i>California Environmental Quality Act (CEQA) Section 15378</i>	150
Capital Improvement Project Resolution with Staff Report.....	154
Planning Commission Resolution with Staff Report	162
CIP Status Definitions.....	168
5-Year Detail List of Active Public Works Projects Separated by Categories	169
List of Funds.....	176
Description of Funds.....	178
5-Year Detail List of Active Public Works Projects Separated by Funding Sources.....	182
Acronyms / Abbreviations	191
Glossary of Terms	193

INTRODUCTION

The City of Vallejo's 5-Year Capital Improvement Program (CIP) is a strategic, multi-year planning tool that is regularly updated to identify capital projects, estimate their costs, outline funding sources, and establish priorities for implementation. Projects included in the 5-Year CIP, adopted by the City Council, reflect the goals and objectives of the City and are consistent with the Vallejo General Plan.

The annual CIP update, per California State Law Government Code 66002, which can be found in the appendix of this book, shall be adopted annually by resolution of governing body. Annually updating the CIP allows the City of Vallejo to re-evaluate its' priorities, resources, changing needs, and long-term goals during each subsequent year.

The City Council only allocates funding for the current fiscal year (FY) listed in the CIP during the budget process. Funding shown for future years represents projected estimates based on anticipated needs and priorities.

The CIP for Public Works Projects for FY 2026-27 through FY 2030-31 contains 55 projects in seven (7) project categories, with a total of \$13,555,983 appropriated in FY 2026-27. All projects were originally selected based on the guidelines listed below. Each project was reviewed by the Planning Commission to ensure conformance with the City Council's adopted General Plan, as required by California State Law Government Code Section 65401.

CIP Project Definition

What makes a project a Capital Improvement Program project rather than just an operational project or a multi-year operational project? A Capital Improvement Program project provides improvement to the asset or extends the life of the asset, while an operational project (which occurs within one fiscal year) or a multi-year operational project (which occurs within multiple fiscal years) provides maintenance or repairs to the asset thereby bringing the asset back to status quo. Below are more examples of what make a project a CIP project:

- Economic life of at least 10 years
- Can include land, engineering, architectural planning, & contract services
- Taxes can be a factor
 - Double check the IRS Rules (Tangible Property Regulations)
- Major Equipment (asset)
 - Minimum \$50,000
 - Useful Life of at least 10 years
- New
 - Construction
 - Improvements
 - Renovations
 - Expansions
- Rehabilitation / Replacement
 - Extending the life of an asset
 - Repairs & Maintenance if the project is too big for small repairs

- Major maintenance
- Fixing a flaw / design defect
- Rebuilding after an asset reaches the end of its economic life
- Retrofitting a building to improve energy efficiency

Parameters for Selecting CIP Projects

To make the most of limited resources, the City of Vallejo must objectively evaluate each project against the criteria below. This ensures the highest return on investment while prioritizing projects that best address the community's current needs and deliver measurable benefits.

- Regulatory Compliance
 - Regulatory compliance as mandated by State & Federal Agencies
- Reduces Liability
 - Elimination of potentially hazardous or unsafe conditions and potential liability
- Grant Opportunities
 - Projects were considered based on the percentage of non-general fund monies available for the project
- Cooperative efforts with other agencies
 - Coordinate projects with Federal, State, Regional, County agencies where project focus utilizes leverage of funds which would not otherwise be available to the community
- Public Safety / Services
 - Improvement of services to the public
 - Elimination of blighted conditions
 - Enhance quality of life
- Improving, Replacing and Extending the life of existing assets
 - Improving an existing facility to reduce existing maintenance and operating costs
 - Replacement of high-maintenance, inefficient or ineffective infrastructure
- General Plan Compliance & Consistency
- City of Vallejo's Long Term Goals Compliance & Consistency

CIP Project Categories

The projects included in the FY 2026-27 through FY 2030-31 CIP for Public Works Projects have been organized into seven (7) categories to provide a clearer view on how the City of Vallejo is utilizing funding for CIP for Public Works Projects. These categories include the following:

Bicycle & Pedestrian Safety	This section includes projects which deal with bicycle & pedestrian safety. This includes bicycle lanes, sidewalks, crosswalks, trails, and traffic calming projects.
Bridges	This section includes projects which deal with bridges including maintenance, repair, and improvements.
Downtown / Waterfront Development	This section includes projects in the downtown and waterfront areas.

Facilities	This section includes projects which deal with large-scale maintenance or repair, and any improvements of City-owned buildings.
Marina	This section includes projects which deal with the Marina. Marina rehabilitation activities, seawall repairs and dredging are included in the Marina section.
Other - Infrastructure	This section includes projects that are for infrastructure not street related. Infill infrastructure, erosion control, hazardous material remediation, underground tank remediation, street median work, and underground wiring all are included in this section.
Streets	Infrastructure: This section includes projects which deal with the infrastructure for streets. Traffic signals, solar streetlights, street signs, striping, curb ramps, sideshow deterrent design elements, and complete street design elements are all included in the infrastructure for streets. Pavement: This section includes projects which deal with pavement rehabilitation. Pavement rehabilitation includes processes which seal the road at an earlier stage of deterioration thereby extending the pavement's life and processes which completely reconstruct the roadway.

CIP Book Organizational Structure

A description of each of the sections in the 5-Year CIP Proposed Book Public Works Projects is provided below.

CIP FY 2026-27 Appropriations. This Section contains a list of the new appropriations in the City's Budget process for Public Works projects, arranged by funding source for Fiscal Year 2026-2027 and a summary view of the new appropriations for Public Works projects arranged by the seven (7) categories of the CIP.

Pavement Rehabilitation. This section provides a background of pavement rehabilitation along with a listing of the 10-year pavement management plan.

Detailed Public Works Project Sheets. This section contains a Table of Contents for the detailed Public Works project sheets, and then the individual CIP Public Works Project sheets with a description of the projects, location, total project budget, and funding sources. CIP Public Works Projects are listed by project number in alphabetical order. Also listed is how the project is related to CIP Priorities listed on the previous page.

Public Works Projects Pending Completion. This section lists Public Works projects which are between 95% and 100% completed, accepted by the City, and are in the process of being closed. Some of the Public Works projects have no funding in them and no anticipated funding coming over the next five (5) fiscal years.

Appendix. This section contains government codes relating to CIP; the Planning Commission staff report, and recommended resolution with exhibits, which went to the Planning Commission on May 4, 2026, for new CIP Public Works Projects; definitions of CIP statuses; detailed 5-year project listing of the Public Works projects separated by the seven (7) categories; funds list and descriptions; a detailed 5-year project listing of projects separated by each funding source; acronyms and abbreviations; and glossary of terms.



This page intentionally left blank

FY 2026-27 CIP APPROPRIATIONS

FOR PUBLIC WORKS PROJECTS BY FUNDING SOURCE

FUND 138-HIDDENBROOKE LMD – TOTAL IS \$200,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
138	Hiddenbrooke LMD	PWL010	Hiddenbrooke Traffic Calming	\$200,000

FUND 201-CAPITAL OUTLAY – TOTAL IS \$1,000,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
201	Capital Outlay	PW9837	American Disabilities Act (ADA) Transition Plan Improvements	\$100,000
201	Capital Outlay	PWC111	Public Building Repairs Repairs and major maintenance on City owned buildings	\$900,000

FUND 201-GLEN COVE BOND – TOTAL IS \$0

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
201	Bond Glen Cove	PWL007	Glen Cove Parkway Improvements Phase 2	\$26,357
201	Bond Glen Cove	PWL008	Old Glen Cove Bike Trail	(\$26,357)

FUND 208-NORTHGATE FEE DISTRICT #94-1 – TOTAL IS (\$91,978)

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
208	Northgate Fee District #94-1	PW9701	Admiral Callaghan Widening	(\$91,978)

FUND 211-HIDDENBROOKE OVERPASS – TOTAL IS \$6,647,961

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
211	Hiddenbrooke Overpass	PW9446	Hiddenbrooke Overpass Improvement	\$6,647,961

FUND 219-GAS SEC 2103 / HUTA – TOTAL IS \$1,300,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PW9416	Guardrail Project	\$100,000
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PWC109	Streets / Pavement Maintenance and Rehabilitation	\$800,000
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PWC113	Manual Uniform Traffic Control Devices (MUTCD) Street Sign Upgrades	\$300,000
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PWC116	Striping On-Call	\$100,000

FUND 226-RMRA / SB1 – TOTAL IS \$3,500,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PW9415	ADA Sidewalk Shaving	\$400,000
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PW9705	ADA Curb Ramps	\$1,000,000
226	Road Maintenance Rehabilitation Account (RMRA)	PWC109	Streets / Pavement Maintenance	\$300,000

	/ Senate Bill 1 (SB 1)		and Rehabilitation	
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PWC113	Street Sign Upgrade	\$400,000
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PWC114	Solar Street Lights	\$400,000
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PWC117	Grind and Paving	\$1,000,000

FUND 227-WATERFRONT HISTORY ART PARK – TOTAL IS \$0

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
227	Waterfront History Art Park	PW9409	Trash Enclosures at Public Facilities	(\$25,000)
227	Waterfront History Art Park	PW9423	Waterfront Park	(\$41,715)
227	Waterfront History Art Park	PW9447	Waterfront Revival Improvements	\$66,715

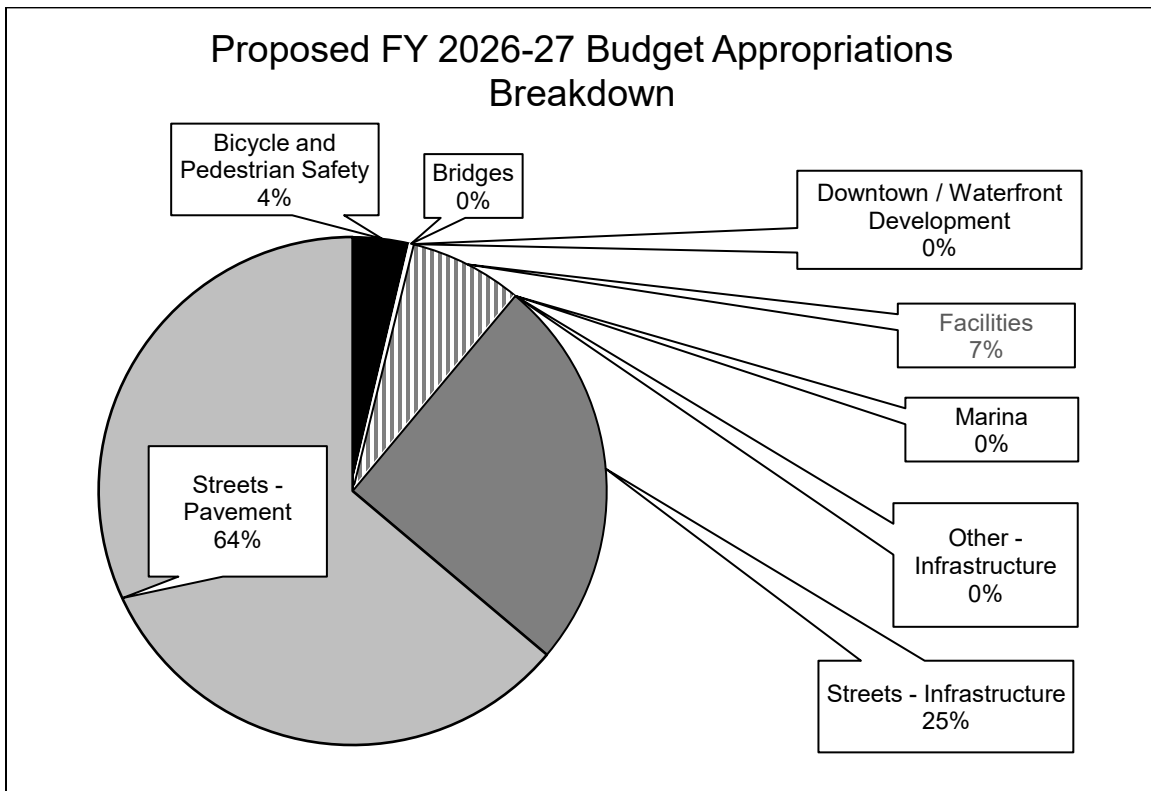
FUND 228-MEASURE P – TOTAL IS \$1,000,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
228	Measure P	PW9417	Traffic Calming Toolbox	\$1,000,000

SUMMARY OF CIP APPROPRIATIONS

FY 2026-27 PUBLIC WORKS PROJECT BY CATEGORIES

Count	Category	Proposed FY 2026-27 Budget Appropriations	Percentage of total FY 2026-27 Appropriations
7	Bicycle and Pedestrian Safety	\$500,000	4%
2	Bridges	\$0	0%
2	Downtown / Waterfront Development	\$25,000	0%
9	Facilities	\$975,000	7%
3	Marina	\$0	0%
10	Other - Infrastructure	\$0	0%
10	Streets - Infrastructure	\$3,400,000	25%
12	Streets - Pavement	\$8,655,983	64%
55	GRAND TOTAL	\$13,555,983	100%



PAVEMENT REHABILITATION

Background

The network of roadways, from residential to multi-lane arterials, connects us to each other. This network includes roads, sidewalks, curb ramps, and crosswalks. Roads get us from our homes to everywhere we need to go; schools, jobs, shopping, commuting hubs, entertainment centers, medical care facilities, places of worship, and our communities. A well-maintained roadway system supplies everyone the freedom to travel where they need, boosting the quality of life we all desire.

The City of Vallejo maintains and repairs 321.4 centerline miles of paved streets. The amount of paved streets represents 62,547,972 square feet of pavement with a replacement value of approximately \$527,000,000 per the Metropolitan Transportation Commission's (MTC) Pavement Management Technical Assistance Programs (P-TAP) April 2025 report. As part of the P-TAP 25 grant program, the MTC's contractor performed visual inspections of all 1,912 street segments maintained by the City.

The Pavement Condition Index (PCI) measurements rate streets as Good, Fair, Poor and Very Poor based on ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25 with a rating of very poor. The City's overall PCI rating, per the April 2025 P-TAP report is currently at 43, which is considered a poor rating. Figure 1 through Figure 3 and Tables 1 through Table 2 gives an overview of where the City of Vallejo currently is with its pavement.

Figure 1: How the Pavement Condition is Measured with Vallejo's Overall PCI rating

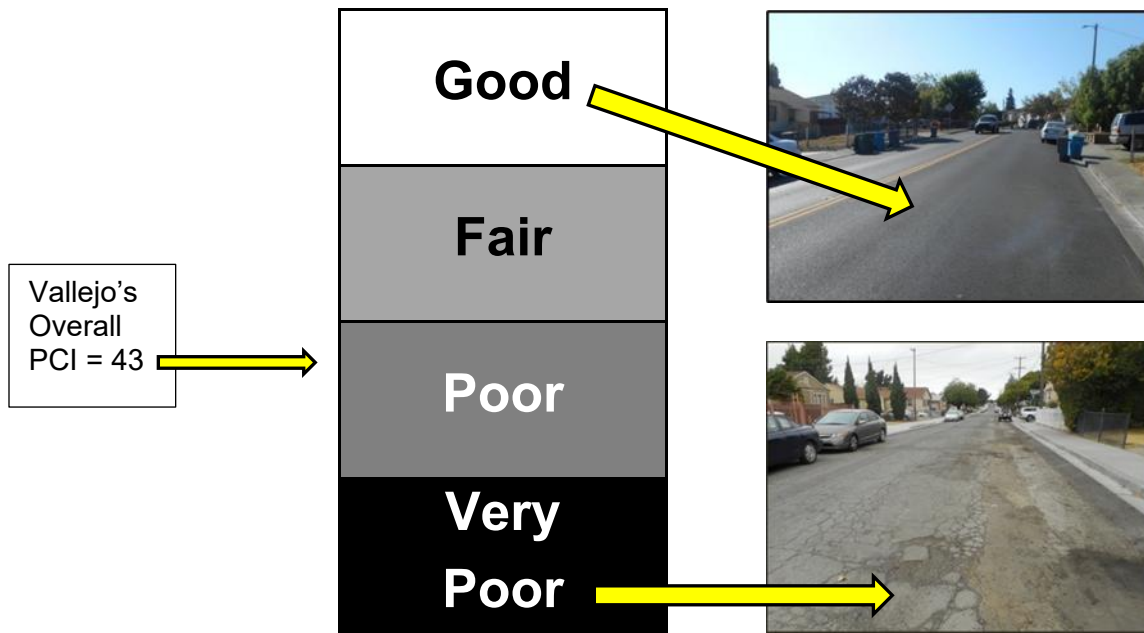


Table 1: Street Network broken up by arterial, collector, and residential functional classes

Functional Class	Number of Sections	Centerline Miles	Lane Miles	Network Area (%)
Arterial	136	44.2	150.1	20.5%
Collector	200	46.7	110.1	16.1%
Residential	1576	230.5	459.6	63.4%
TOTAL	1912	321.4	719.8	100.0%
Gravel	12	1.8	3.6	N/A
Non-City Roads (Private)	71	12.4	24.6	N/A

Figure 2: This pie chart shows the breakdown of the percentage of streets within the City's of Vallejo's network within each of the PCI ratings.

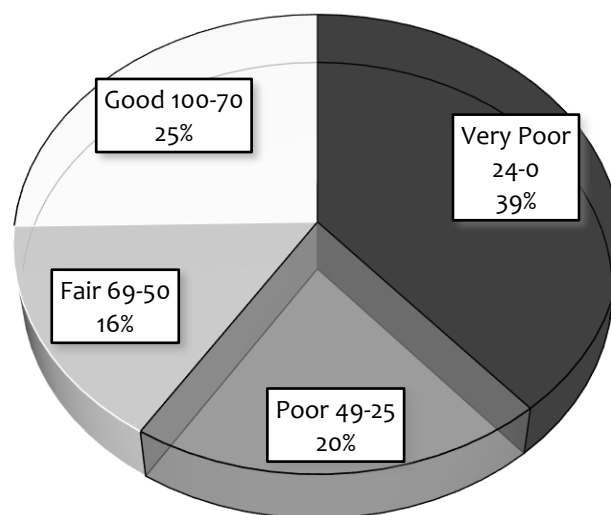
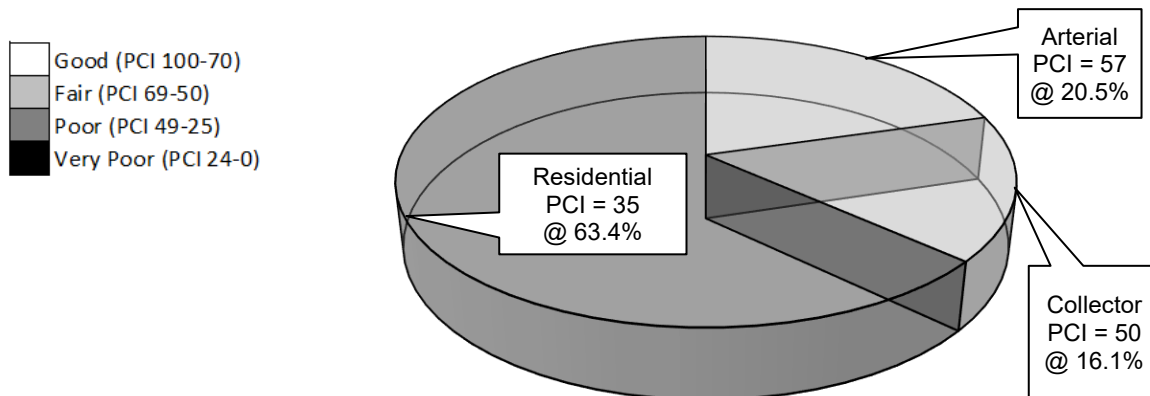


Table 2: Arterial, collector, and residential percentage of roads per pavement condition index.

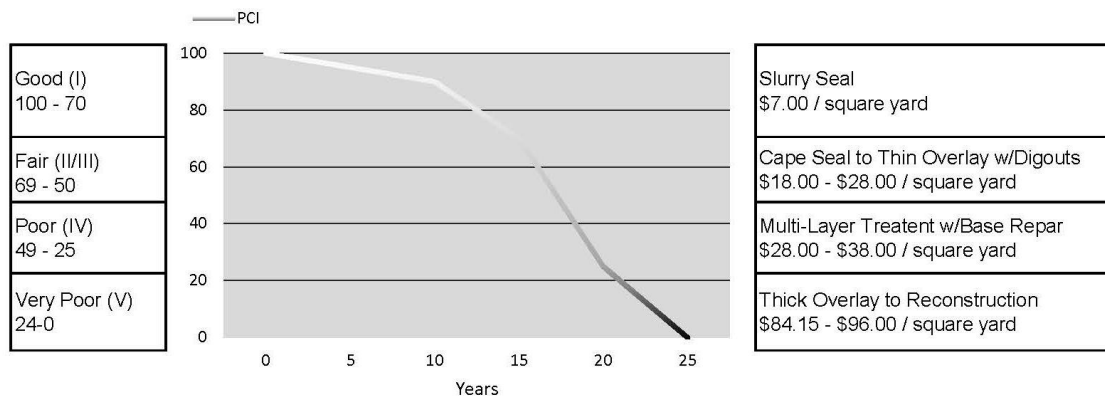
Condition Category	PCI Range	Arterial (%)	Collector (%)	Residential (%)	Entire Network (%)
Good	100 – 70	5.8%	5.9%	13.6%	25.3%
Fair	69 – 50	8.3%	2.3%	5.1%	15.7%
Poor	49 – 25	4.4%	3.2%	12.7%	20.3%
Very Poor	24 – 0	2.0%	4.7%	32.0%	38.7%
TOTAL	43	20.5%	16.1%	63.4%	100.0%

Figure 3: Pie chart shows a breakdown of the current street network in the City of Vallejo by PCI by functional classification.



When maintaining roadways, the most cost-effective method is to use a preventative maintenance approach at an earlier stage of deterioration and extend the life of the roadway at a lower cost. This preventative maintenance typically starts at the PCI of 70 and is significantly more cost effective than waiting until the roadway has fully deteriorated and therefore in need of full reconstruction at the lower PCI levels at exponentially higher costs. Figure 4 below shows the typical cost of pavement rehabilitation depending on the actual stage of pavement deterioration of the roadway.

Figure 4 Typical Pavement Deterioration Curve over Time with Cost of Rehabilitation Strategy



With the passage of Measure P, a Measure P Oversight Committee (MPOC) was formed. Staff has relayed a 10-year plan to the MPOC using Measure P funding in order to create and maintain a Pavement Management Program (PMP). The PMP was a 10-year pavement plan to upgrade the City's current pavement. City staff will need to go before the MPOC and to City Council each fiscal year in order to appropriate the funding for the roadways to maintain the proposed 10-year PMP plan. This current 10-year plan increases the City's overall PCI rating to 51 PCI by 2034 with a 10-year budget of \$120,900,000. This would have the City put forward \$12,090,000 per year over 10 years. The 10-year PMP list is subject to change due to available budget, which cycle a street is on, or changing conditions, etc.

The City always considers numerous factors in determining which streets to schedule for pavement maintenance and/or reconstruction as part of its Capital Improvement Program (CIP). These factors include, but are not limited to:

- Pavement Condition Index (PCI), which indicates the pavement's general condition
- Street type (arterial, collector, residential etc.)
- Roadway segments listed on previous CIP schedules that have not been addressed
- Type of loads taken on by a roadway (garbage trucks, recycling trucks, big rigs)
- Annual Average Daily Traffic (AADT – i.e. streets that are used more)
- Construction costs and existing funding
- Recommendations from the Streetsaver “Pavement Management Budget Operations Report” as part of the Pavement Management Technical Assistance Program (P-TAP)
- Balancing preventative maintenance with reconstruction work
- Table 2 shows the biggest opportunity to strategically focus on residential streets to invest in 32% of the total network by using a multi-layer treatment with base repairs to get the biggest return on investment and bring PCI to above 70 at a fraction of cost of \$28/SY vs a cost between \$96 to \$182/SY for reconstruction. This is the new strategy being implemented for the current MP2025 and MP2026 projects.

Pavement Maintenance Strategies

Pavement maintenance projects vary depending on roadway conditions. Below is a summary of the typical pavement strategies utilized across the Bay Area including City of Vallejo:

- **Crack Seal Isolated Repairs**
Crack Seal projects are intended to seal extensive cracks prior to application of a larger street maintenance project. Crack seal projects alone are not preferred for use as the streets appear “patched” impacting neighborhood aesthetics. Crack sealing is used in combination with other pavement maintenance strategies to seal cracks prior to the application of treatments such as Slurry Seal, MicroSurface Treatments, or Hot Mix Asphalt (HMA).
- **Dig Out Isolated Repairs**
Dig out repairs include grinding down failed roadway sections 3- to 5-inches to expose the roadway base, rebuilding the repair area using HMA, and then applying a layer of Slurry Seal, MicroSurface, Cape Seal Treatment, or full HMA over the entire roadway surface. Dig Out repairs are key to preserving roadways and a common pavement maintenance strategy. Dig out repairs alone are not recommended without a secondary application on top of them, otherwise the roadway results in a “patched” appearance like utility trench repairs that impacts neighborhood aesthetics.
- **Chip Seal Surface Treatment**
Chip Seal projects include a 2-step application. Step 1 includes application of a “tar” hot asphalt binder over a roadway surface. Step 2 includes application of coated small rocks (aggregates) that are then pressed into the tar with pneumatic rollers. Chip Seal projects can preserve older roadway (without any dig-out repairs) below the new application making the treatment extremely cost effective but the treatment results in loose rocks impacting the roadway for several days without a secondary treatment and are thus alone not preferred on urban and high traffic streets as an isolated treatment.

- **Slurry Seal or MicroSurface Treatment**

Slurry Seal or MicroSurface treatments are the standard pavement treatment measure throughout the Bay Area. Dig Out Repairs are first repaired and then either a thinner slurry seal or a slightly thicker MicroSurface treatment is applied over the entire roadway. Slurry seals are ideal for low volume residential streets while MicroSurface treatments are best suited for use on higher-volume residential and collector streets.

Typical Slurry seal and MicroSurface treatment can use a grey color aggregate mixture or a black color aggregate alternative that further extends the “new” pavement condition appearance longer. Slurry seal treatments and MicroSurface treatment when combined with dig-out and crack seal treatments can increase PCI scores upwards of 15- to 20-points. These treatments are best when applied when within 5-7 years after a roadway has been overlaid helping to preserve a 90+ PCI rating.

- **Rubberized Cape Seal Surface Treatment**

Cape Seals include a combination of Chip Seal and Slurry Seal or MicroSurface Treatment. The Cape Seal provides significant cost savings from having to implement dig-out repairs. When combined with the slightly thicker MicroSurface treatment on top of the chip seal all chip/aggregates are sealed, providing a durable roadway surface that increases PCI scores upwards to 30-35 points. MP2025 and MP2026 focuses in using this method treatment for residential streets. This is the most effective treatment for a 1/3 of the cost. Refer to Figure 2 for cost range for this treatment. This treatment triggers that ADA curb ramps be brought to code and a very costly but needed upgrade in managing cost risk on ADA claims. ADA ramps typically cost about \$10,000 per ramp. The total cost per intersection is about \$40,000.

- **Grind & Hot Mix Asphalt (HMA) Overlay**

Grind & Overlay projects typically include a full grind of a roadway surface by 2+ inches followed by the application of a new HMA roadway surface. This is a costly pavement treatment method due to transportation costs from hauling off roadway grindings and recycling fees. Full grind and overlay of a roadway is usually limited to high-volume arterials and major collector street segments in Vallejo increasing PCI scores to 100.

- **Cold In Place Recycling Reconstruction**

Cold In Place Recycling reconstruction is a renewable construction method alternative to Grind & HMA Overlay projects. In this construction method the older roadway surface is ground-out and the grinding are recycled and placed back onto the roadway with a cement mix creating a new base layer. This eliminates transportation and recycling fees normally related to hauling away grindings. After the new base cures, a new HMA segment is then applied on top of the new base segment providing a new roadway surface increasing the PCI score to 100. While an option for future projects, there is no planned Cold In Place Recycle Project scheduled in Vallejo at this time.

- **Full Roadway Reconstruction**

Full roadway reconstruction projects include grinding of all existing asphalt or concrete roadway surfaces and reconstruction of the roadway base section. In this method all removed roadway sections are hauled away and new sections rebuilt in place increasing PCI scores to 100. This is an extremely costly pavement treatment and usually not considered in Vallejo

As part of developing the MP2025 and MP2026 Pavement Program the above pavement maintenance strategies were considered with input from consultant teams to develop the MP2025 and MP2026 Bid packages. The following is a summary of accomplishments and status updates:

MP2025 Cape Seal Project

- Status: Project Under Construction
- ADA Ramps: 59 Ramps
- Centerline Miles of Roadway Treatment: 8 miles
- Total Project Cost: \$4.8 Million
- Cost per Centerline Mile: \$0.6 million/Mile

MP2025 Mill and Overlay

- Status: Project Under Construction
- ADA Ramps: 109 Ramps
- Street Centerline Miles Treatment: 3 miles
- Total Project Cost: \$8.3 Million
- Cost per Centerline Mile: \$2.8 million/Mile

MP2026 Pavement Restoration

- Status: Project In Design and scheduled to start construction Summer of 2026
- ADA Ramps: 156 Ramps
- Street Centerline Miles Treatment: 5 miles
- Total Project Cost: \$12 Million
- Cost per Centerline Mile: \$2.4 million/Mile



10-YEAR PAVEMENT MANAGEMENT PLAN

The 10-year Pavement Management Plan (PMP) lists below are subject to change due to available budget, which cycle a street is on, or changing conditions, etc.

EXISTING ACTIVE MP2025 PROJECT – WORK STARTED IN FY 2024-25 – CYCLE 1 (STILL IN PROCESS)

Street Name	From	To	FC	2024 PCI	District
Alabama Street	Mare Island Way	Sacramento Street	R	48	4-Mare Island / Waterfront
Alabama Street	Sacramento Street	Sonoma Blvd.	R	56	4 - Mare Island / North Waterfront
Alabama Street	Solano Avenue	Georgia Street	C	43	6 - South Vallejo
Almond Avenue	Hobbs Avenue	Willow Street	R	48	4 - Mare Island / North Waterfront
Almond Avenue	Willow Street	Tuolumne Street	R	34	4 - Mare Island / North Waterfront
Capitol Street	East End	Alameda Street	R	42	5 - Central Vallejo
Creekview Drive	Glenview Circle	425' West Of Topely	R	48	1 – Hiddenbrooke / Northgate
Creekview Drive	425' West Of Topely	Topely Court	R	46	1 – Hiddenbrooke / Northgate
Crownpointe Drive	Longridge Drive	End	R	42	3 - Glen Cove
Darley Drive	Trotter	Reynard	R	39	1 – Hiddenbrooke / Northgate
Farragut Avenue	Mare Island/Wilson	Wilson Ave	R	48	4 - Mare Island / North Waterfront
Farragut Avenue	Wilson Ave	Sacramento Street	R	42	4 - Mare Island / North Waterfront
Garnet Circle	Garnet Drive (N)	Garnet Drive (S)	R	55	1 – Hiddenbrooke / Northgate
Garnet Drive	Ascot Parkway	East End	R	61	1 – Hiddenbrooke / Northgate
Georgia Street	Annette Ave	Maple	A	40	6 - South Vallejo
Hickory Street	Nugent Drive	Pecan Street	R	52	4 - Mare Island / North Waterfront
Indiana Street	Sonoma Blvd.	Marin Street	R	41	4 - Mare Island / North Waterfront
Indiana Street	Marin Street	Sacramento Street	R	52	4 - Mare Island / North Waterfront
Kentucky Street	Trinity Street	Branciforte St	R	53	4 - Mare Island / North Waterfront

Legend Circle	Sterling Street	Legend Circle	R	47	1 – Hiddenbrooke / Northgate
Longridge Drive	Benicia Road	Sunnyglen Dr	R	61	3 - Glen Cove
Longridge Drive	Sunnyglen Dr	End	R	43	3 - Glen Cove
Los Cerritos Drive	Redwood Street	Tuolumne Street	R	53	5 - Central Vallejo
Mulberry Street	Hobbs Avenue	Holly Street	R	44	4 - Mare Island / North Waterfront
Olympic Drive	Quartz Ln	Whitney Ave	R	59	2 - North Vallejo / Mini
Pecan Street	Williams Drive	Pecan Court	R	42	4 - Mare Island / North Waterfront
Phoenix Circle	Tuolumne Street	Phoenix Circle	R	40	4 - Mare Island / North Waterfront
Platinum Court	Quartz Ln	Cul De Sac	R	60	2 - North Vallejo / Mini
Redwood Street	Sr 29	Couch Street	A	45	5 - Central Vallejo
Redwood Street	Couch Street	Broadway	A	52	5 - Central Vallejo
Reis Avenue	Laurel Street	Cedar Street	R	22	6 - South Vallejo
Reis Avenue	Cedar Street	Maple Street	R	21	6 - South Vallejo
Riverview Drive	Tuolumne Street	Mitchell Court	R	53	4 - Mare Island / North Waterfront
Santa Clara Street	Farragut Avenue	Hichborn Street	R	45	4 - Mare Island / North Waterfront
Santa Paula Way	South End	North End	R	48	4 - Mare Island / North Waterfront
Sea Horse Drive	Pueblo Way	East End	R	48	3 - Glen Cove
Starfish Drive	730' S/O Nautilus Dr	Seahorse Drive	R	41	3 - Glen Cove
Sunnyglen Drive	Longridge Drive (W)	Longridge Drive (N)	R	55	3 - Glen Cove
Tennessee Street	Monterey Street	Tuolumne Street	A	50	5 - Central Vallejo
Tennessee Street	Tuolumne Street	Mariposa Street	A	42	5 - Central Vallejo
Virginia Street	Alameda Street	Monterey Street	R	35	5 - Central Vallejo
Virginia Street	Monterey Street	Bend (Pave Change)	R	40	5 - Central Vallejo
Woodrow Avenue	Laurel Street	Cedar	R	52	6 - South Vallejo
Woodson Way	Woodridge Drive	Oakwood Avenue	R	45	1 – Hiddenbrooke / Northgate
Woodvale Street	Hale Street	Woodson Way	R	46	1 – Hiddenbrooke / Northgate

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

EXISTING ACTIVE MP2026 PROJECT – WORK STARTED IN FY 2025-26 – CYCLE 2
(STILL IN PROCESS)

Street Name	From	To	FC	2024 PCI	District
-------------	------	----	----	----------	----------

Alameda Street	Florida Street	Ohio Street	C	14	5 - Central Vallejo
Ancheta Place	Beston	End	R	13	3 - Glen Cove
Anchor Court	Wellfleet	End	R	30	3 - Glen Cove
Arrowhead Drive	Corcoran Avenue	Stoney Ridge Road	R	34	2 - North Vallejo / Mini
Ascot Parkway	Redwood Parkway	Locust Drive	A	32	1 – Hiddenbrooke / Northgate
Bermuda Lane	Glen Cove Pkwy	Wellfleet	R	35	3 - Glen Cove
Beston Way	Wellfleet	N. Regatta	R	63	3 - Glen Cove
Beston Way	N. Regatta	End	R	12	3 - Glen Cove
Broadway	Louisiana Street	Ohio Street	C	25	5 - Central Vallejo
Camino Alto	North Camino Alto	Amador Street	C	30	5 - Central Vallejo
Chesley Court	Vervais Avenue	Tregaskis Avenue	R	10	6 - South Vallejo
Columbus Parkway	N/O Blue Rock Park	Ascot Pkwy	A	34	1 – Hiddenbrooke / Northgate
El Camino Real	Amador Street	Valle Vista Avenue	R	8	5 - Central Vallejo
El Camino Real	Valle Vista (E)	Valle Vista (W)	R	10	5 - Central Vallejo
Falcon Drive	Mini Drive	Princeton Avenue	R	4	2 - North Vallejo / Mini
Falcon Drive	Princeton Avenue	Cortland Circle (N)	R	6	2 - North Vallejo / Mini
Falcon Drive	Cortland Circle (N)	Violet Drive	R	10	2 - North Vallejo / Mini
Fifth Street	Cherry Street	Lemon Street	C	19	6 - South Vallejo
Fifth Street	Magazine Street	Cherry Street	C	22	6 - South Vallejo
Florida Street	Sutter Street	Alameda Street	C	22	5 - Central Vallejo
Fulton Avenue	Magazine Street	City Limit	C	14	6 - South Vallejo
Georgia Street	Cedar St	Annette Ave	A	20	6 - South Vallejo
Georgia Street	Oakwood	Hazelwood St	A	11	6 - South Vallejo
Georgia Street	Hazelwood St	Rollingwood Drive	A	6	6 - South Vallejo
Hilton Avenue	Springs Road	Florida Street	R	2	6 - South Vallejo
Hilton Avenue	Florida Street	South End	R	20	6 - South Vallejo
Humboldt Street	Springs Road	Lincoln Road East	C	69	6 - South Vallejo
Humboldt Street	Lincoln Road East	Tennessee Street	C	69	1 – Hiddenbrooke / Northgate
Jordan Street	Magazine Street	La Canyada Drive	R	12	6 - South Vallejo
Jordan Street	La Canyada Drive	Pueblo Way	R	24	6 - South Vallejo
Jordan Street	Pueblo Way	Pueblo Way	R	14	6 - South Vallejo
Jordan Street	Pueblo Way (S)	Sequoia Avenue	R	11	6 - South Vallejo
Jordan Street	Sequoia Ave	Swanzy Dam Rd/Culdesac	R	8	6 - South Vallejo

Lassen Street	Tennessee Street	Springs Road	R	6	1 – Hiddenbrooke / Northgate
Lorenzo Drive	Elliott Drive	Roleen Drive	R	2	2 - North Vallejo / Mini
Mariposa Street	Solano Avenue	Tennessee Street	R	30	5 - Central Vallejo
Mini Drive	Corcoran Avenue	Broadway (E)	C	7	2 - North Vallejo / Mini
North Camino Alto	Camino Alto	Valle Vista Ave	C	23	5 - Central Vallejo
North Camino Alto	Valley Vista Ave	Redwood Street	C	38	5 - Central Vallejo
North Camino Alto	Redwood Street	Sereno Drive	R	10	5 - Central Vallejo
North Regatta Drive	Glen Cove Road	Flying Dutchman Court	R	15	3 - Glen Cove
Ohio Street	Tuolumne Street	Mariposa Street	R	8	5 - Central Vallejo
Ohio Street	Mariposa Street	East End	R	4	5 - Central Vallejo
Pueblo Way	Lincoln Road East	Jordan Street	R	12	6 - South Vallejo
Pueblo Way	Del Sur St	East End	R	14	6 - South Vallejo
Pueblo Way	Jordan Street	Del Sur Street	R	12	6 - South Vallejo
Seafarer Court	Yachtsman Drive	End	R	4	3 - Glen Cove
Sequoia Avenue	Lincoln Road East	Navone St	R	14	6 - South Vallejo
Shasta Street	Alabama Street	Florida Street	R	70	5 - Central Vallejo
Shasta Street	Florida Street	Solano Avenue	R	80	5 - Central Vallejo
Springs Road	Tuolumne Street	Mariposa Street	R	39	5 - Central Vallejo
Stoney Ridge Road	Swan Way	Fieldstone Way	R	4	2 - North Vallejo / Mini
Swan Way	Corcoran Avenue	Stoney Ridge Road	R	8	2 - North Vallejo / Mini
Swan Way	Stoney Ridge Road	Mini Drive	R	9	2 - North Vallejo / Mini
Tennessee Street	Rollingwood Drive	Columbus Parkway	C	15	1 – Hiddenbrooke / Northgate
Tregaskis Avenue	Springs Road	Chesley Court	R	8	6 - South Vallejo
Vervais Avenue	Tennessee Street	Springs Road	R	76	6 - South Vallejo
Vervais Avenue	Springs Road	Florida Street	R	39	6 - South Vallejo
Vervais Avenue	Florida Street	Chesley Court	R	78	6 - South Vallejo
Violet Drive	Mini Drive	Falcon Drive	R	6	2 - North Vallejo / Mini
Washington Street	Alameda St	N Camino Alto	R	8	5 - Central Vallejo
Washington Street	N Camino Alto	Rincon Way	R	46	5 - Central Vallejo
Wellfleet Drive	Glen Cove Pkwy	End	C	63	3 - Glen Cove

Wilshire Avenue	Alhambra Avenue	Coronel Avenue	R	5	6 - South Vallejo
Wilshire Avenue	Coronel Avenue	Cabrillo Avenue	R	8	6 - South Vallejo
Wilshire Avenue	Cabrillo Avenue	Pacheco Way	R	3	6 - South Vallejo
Winslow Avenue	Alvarado Avenue	Redwood Street	R	17	5 - Central Vallejo
Yachtsman Drive	Flying Cloud Court	End	R	2	3 - Glen Cove

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 3 (MPC3)

Street Name	From	To	FC	2024 PCI	District
Adit Court	La Canyada Drive	End	R	5	6 - South Vallejo
Alabama Street	Tuolumne Street	East End	R	14	5 - Central Vallejo
Alameda Street	Nevada Street	Valle Vista Avenue	R	11	5 - Central Vallejo
Alameda Street	Valle Vista Avenue	Alvarado Street	R	68	5 - Central Vallejo
Alameda Street	Alvarado Street	Redwood Street	R	28	5 - Central Vallejo
Alameda Street	Redwood Street	North End	R	19	5 - Central Vallejo
Alvarado Avenue	Alameda Street	End	R	16	5 - Central Vallejo
Amador Street	Solano Avenue	York Street	C	50	5 - Central Vallejo
Amherst Avenue	Baylor Dr	Mini Dr	R	60	2 - North Vallejo / Mini
Annette Avenue	Webb Street	Georgia Street	R	22	6 - South Vallejo
Arrowhead Court	Stoney Ridge Road	End	R	7	2 - North Vallejo / Mini
Bahia Vista Court	Wellfleet	End	R	48	3 - Glen Cove
Balboa Avenue	Webb Street	Maple Avenue	R	4	6 - South Vallejo
Baltic Street	Magazine Street	South End	R	18	6 - South Vallejo
Baylor Avenue	Corcoran Avenue	Falcon Drive	R	9	2 - North Vallejo / Mini
Bella Vista Way	Nebraska Street	El Camino Real	R	10	5 - Central Vallejo
Beverly Drive	Alhambra Avenue	Hollywood Avenue	R	1	6 - South Vallejo
Cabrillo Avenue	Lewis Ave	Alhambra Ave	R	10	6 - South Vallejo
Cabrillo Avenue	Alhambra Avenue	Coronel St	R	64	6 - South Vallejo
Calaveras Street	Solano Avenue	Springs Road	R	8	5 - Central Vallejo
Calaveras Street	Springs Road	Tennessee Street	R	16	5 - Central Vallejo
Caldwell Avenue	Haven Court	Concord Street	R	6	6 - South Vallejo
Cape Elizabeth Court	Wellfleet	End	R	53	3 - Glen Cove
Captains Court	Topsail Drive	End	R	63	3 - Glen Cove
Cardinal Lane	Mini Drive	Falcon Drive	R	10	2 - North Vallejo / Mini

Carolina Street	Tuolumne Street	Solano Avenue	R	7	5 - Central Vallejo
Carolina Street	Miller Ave	Hilton Ave	R	34	6 - South Vallejo
Carolina Street	Hilton Ave	Tregaskis Avenue	R	31	6 - South Vallejo
Clay Street	Maple Avenue	Sherman Street	R	17	6 - South Vallejo
Clearpointe Drive	Del Sur Street	End	R	43	6 - South Vallejo
Commodore Court	Topsail Drive	End	R	66	3 - Glen Cove
Concord Street	Western Avenue	Maple Avenue	R	42	6 - South Vallejo
Coronel Avenue	South End	Fulton Avenue	R	5	6 - South Vallejo
Coronel Avenue	Fulton Avenue	Fulton Avenue	R	61	6 - South Vallejo
Cortland Circle	Falcon Drive (N)	Falcon Drive (S)	R	10	2 - North Vallejo / Mini
Crescent Court	Eastwood Street	Culdesac	R	10	6 - South Vallejo
Crowsnest Court	Topsail Drive	End	R	49	3 - Glen Cove
Dartmouth Avenue	Princeton Avenue	Baylor Avenue	R	35	2 - North Vallejo / Mini
De Anza Drive	Redwood Street	North Camino Alto	R	23	5 - Central Vallejo
Del Norte Street	Springs Road	Glenwood Street	R	8	6 - South Vallejo
Del Sur Street	Pueblo Way	End	R	23	6 - South Vallejo
Downs Way	Lassen Street	Culdesac	R	8	6 - South Vallejo
Eastham Court	Bermuda Lane	End	R	21	3 - Glen Cove
Edward Circle	Tennessee Street	End	R	6	6 - South Vallejo
El Caminito	Camino Alto	End	R	9	5 - Central Vallejo
El Monte Avenue	Mesa Street	Laurel Street	R	4	6 - South Vallejo
El Patio	El Camino Real	End	R	8	5 - Central Vallejo
El Poco Place	San Marino Avenue	End	R	76	5 - Central Vallejo
El Verano	Washington Street	El Caminito	R	67	5 - Central Vallejo
Esa Drive	Coronel Avenue	Ladera Drive	R	35	6 - South Vallejo
Falcon Drive	Cardinal Lane	Mini Drive	R	3	2 - North Vallejo / Mini
Farallon Drive	Valle Vista Avenue	#142 Farallon Drive	R	8	5 - Central Vallejo
Fieldstone Court	Stoney Ridge Road	End	R	11	2 - North Vallejo / Mini
Fieldstone Way	Arrowhead Drive	Stoney Ridge Road	R	4	2 - North Vallejo / Mini
Fisk Court	Falcon Drive	End	R	24	2 - North Vallejo / Mini
Florida Street	Shasta Street	Solano Avenue	C	12	5 - Central Vallejo
Florida Street	Miller Avenue	Hilton Avenue	R	63	6 - South Vallejo
Florida Street	Hilton Avenue	Vervais Avenue	R	27	6 - South Vallejo
Florida Street	Warford Avenue	Tregaskis Avenue	R	8	6 - South Vallejo
Flying Dutchman Court	North Regatta Drive	End	R	72	3 - Glen Cove
Gary Circle	Magazine Street (W)	Magazine Street (E)	R	70	6 - South Vallejo
Glenwood Street	Del Norte Street	Lassen Street	R	21	6 - South Vallejo
Glenwood Street	Lassen Street	Humboldt Street	R	13	6 - South Vallejo

Granville Avenue	Webb Street	Maple Avenue	R	59	6 - South Vallejo
Halabuk Court	Springs Road	End	R	77	6 - South Vallejo
Harvard Avenue	Stanford Drive	Violet Drive	R	7	2 - North Vallejo / Mini
Hastings Avenue	Stanford Drive	Falcon Drive	R	6	2 - North Vallejo / Mini
Haven Court	Western Avenue	Maple Avenue	R	51	6 - South Vallejo
Haven Court	Maple Avenue	Caldwell Avenue	R	15	6 - South Vallejo
Hawthorne Place	Nebraska Street	End	R	7	5 - Central Vallejo
Headlands Court	N. Regatta	End	R	4	3 - Glen Cove
Helmsman Court	Topsail Drive	End	R	41	3 - Glen Cove
Hermosa Avenue	Alvarado	Redwood Street	R	22	5 - Central Vallejo
Hermosa Avenue	Redwood Street	North Camino Alto	R	26	5 - Central Vallejo
Hermosa Avenue	North Camino Alto	De Anza Drive	R	12	5 - Central Vallejo
Hollywood Avenue	Alhambra Avenue	Beverly Dr	R	2	6 - South Vallejo
Inca Court	Cabrillo Drive	Culdesac	R	12	6 - South Vallejo
Juanita Court	Farallon Drive	End Of Farallon Drive	R	16	5 - Central Vallejo
La Brea Court	Magazine Street	End	R	24	6 - South Vallejo
La Cadena	Tuolumne Street	El Camino Real	R	9	5 - Central Vallejo
La Canyada Drive	Jordan Street	Adit Court	R	33	6 - South Vallejo
La Canyada Drive	Adit Court	Del Sur Steeet	R	7	6 - South Vallejo
La Cienega Avenue	Las Palmas Avenue	Tuolumne Street	R	11	5 - Central Vallejo
La Cienega Place	Las Cienega Avenue	End	R	14	5 - Central Vallejo
La Cresenda	Camino Alto	El Camino Real	R	11	5 - Central Vallejo
La Cresenda	El Camino Real	Tuolumne Street	R	10	5 - Central Vallejo
Ladera Drive	Cabrillo Avenue	Fulton Avenue	R	13	6 - South Vallejo
Ladera Drive	Fulton Avenue	South End	R	8	6 - South Vallejo
Laguna Street	Mesa Street	Laurel Street	R	5	6 - South Vallejo
La Jolla Street	Del Sur Street	Palou Street	R	7	6 - South Vallejo
Laurel Street	Alhambra Ave	Spruce St	C	57	6 - South Vallejo
La Vuelta	Loma Vista	Camino Alto	R	28	5 - Central Vallejo
L Ellenburg Street	Tuolumne Street	Solano Avenue	R	8	5 - Central Vallejo
Lewis Avenue	Cabrillo Avenue	County Line	R	4	6 - South Vallejo
Lightship Court	Topsail Drive	End	R	47	3 - Glen Cove
Lincoln Road East	Miller Ave/Webb St	Humboldt St	R	7	6 - South Vallejo
Loma Vista	Camino Alto	La Vuelta	C	8	5 - Central Vallejo
Loma Vista	La Vuelta	Tuolumne Street	C	34	5 - Central Vallejo
Los Santos Court	Tuolumne Street	West End	R	9	5 - Central Vallejo
Louise Court	North Camino Alto	Culdesac	R	23	5 - Central Vallejo
Louisiana Street	Tuolumne Street	East End	R	3	5 - Central Vallejo
Luna Drive	Portola Avenue	La Jolla Street	R	37	6 - South Vallejo

Mainsail Court	Sea Mist Drive	End	R	51	3 - Glen Cove
Mallard Street	Redwing Street	Swan Way	R	3	2 - North Vallejo / Mini
Manzanita Drive	Redwood Street	End	R	23	5 - Central Vallejo
Mar Monte Court	Redwood Street	End	R	15	5 - Central Vallejo
Marquette Avenue	Amherst Avenue	Baylor Avenue	R	70	2 - North Vallejo / Mini
Mendocino Street	Tennessee Street	Alabama Street	R	33	5 - Central Vallejo
Mendocino Street	Alabama Street	Solano Avenue	R	33	5 - Central Vallejo
Mesa Street	El Monte Street	Laguna Street	R	11	6 - South Vallejo
Mesa Verde Avenue	Sereno Drive	San Marino Avenue	R	11	5 - Central Vallejo
Milita Street	Loma Vista Avenue	Nebraska Street	R	0	5 - Central Vallejo
Mini Drive	Lewis Brown Dr	360' N/O Lewis Brown Dr	C	15	2 - North Vallejo / Mini
Mini Drive	Whitney Avenue	Corcoran Avenue	C	85	2 - North Vallejo / Mini
Mira Loma	Camino Alto	North Camino Alto	R	8	5 - Central Vallejo
Modoc Street	Springs Road	End	R	17	6 - South Vallejo
Monte Vista Avenue	Tuolumne Street	Milita Street	R	15	5 - Central Vallejo
Navone Street	Sequoia Avenue	Culdesac	R	15	6 - South Vallejo
Navone Street	Sequoia Avenue	Pueblo Way	R	32	6 - South Vallejo
Navone Street	Pueblo Way	Sequoia Avenue	R	13	6 - South Vallejo
Nebraska Street	Sr 29	Broadway	C	39	5 - Central Vallejo
Neptunes Court	North Regatta Drive	End	R	75	3 - Glen Cove
Outrigger Drive	Seahorse Drive	Clearpointe Drive	R	52	6 - South Vallejo
Palou Street	Magazine Street	Pueblo Way	R	19	6 - South Vallejo
Pearl Court	Webb Street	End	R	8	6 - South Vallejo
Pirates Cove Court	North Regatta Drive	End	R	70	3 - Glen Cove
Portola Avenue	Magazine Street	Luna Drive	R	36	6 - South Vallejo
Purdue Drive	Falcon Drive	Princeton Avenue	R	70	2 - North Vallejo / Mini
Raintree Court	Arrowhead Drive	End	R	19	2 - North Vallejo / Mini
Redwing Street	Corcoran Avenue	Swan Way	R	2	2 - North Vallejo / Mini
Revere Street	Maple Avenue	Sherman Street	R	82	6 - South Vallejo
Rincon Way	Valle Vista Avenue	La Cresenda	R	10	5 - Central Vallejo
Ross Court	Sherman Street	End	R	21	6 - South Vallejo
Rutgers Court	Mini Drive	End	R	35	2 - North Vallejo / Mini
San Marino Avenue	Redwood Street	Del Mar Avenue	R	8	5 - Central Vallejo
San Marino Avenue	Del Mar Avenue	Sereno Drive	R	14	5 - Central Vallejo

San Ramon Avenue	Redwood Street	End	R	27	5 - Central Vallejo
San Simeon Place	Bermuada Ln	End	R	32	3 - Glen Cove
Sea Mist Court	Sea Mist Drive	End	R	61	3 - Glen Cove
Seawall Court	Wellfleet	End	R	53	3 - Glen Cove
Sereno Place	Sereno Drive	End	R	8	4 - Mare Island / North Waterfront
Sheldon Avenue	Springs Road	South End	R	7	6 - South Vallejo
Solano Avenue	Curtola Pkwy	S.P.R.R.	A	41	6 - South Vallejo
Solano Avenue	S.P.R.R.	Amador Street	A	35	5 - Central Vallejo
Solano Avenue	Amador Street	Chase Street	A	42	5 - Central Vallejo
Solano Avenue	Chase Street	Ninth Street	A	34	5 - Central Vallejo
Solano Avenue	Ninth Street	Georgia Street	A	36	5 - Central Vallejo
Spruce Street	Interstate 780	East End	R	51	6 - South Vallejo
Stonewalk Court	Stoney Ridge Road	End	R	11	2 - North Vallejo / Mini
Swanzy Court	Del Sur Street	End	R	45	6 - South Vallejo
Tennessee Street	Lassen Street	Oakwood Ave	C	73	1 – Hiddenbrooke / Northgate
Topsail Court	North Regatta Drive	End	R	7	3 - Glen Cove
Tregaskis Avenue	Eastwood Street	Springs Road	R	67	6 - South Vallejo
Trident Court	Neptunes Court	End	R	77	3 - Glen Cove
Tuolumne Street	Sereno Drive	Redwood Street	A	71	5 - Central Vallejo
Tuolumne Street	Redwood Street	Los Santos Court	A	59	5 - Central Vallejo
Tuolumne Street	Greenfield Avenue	Fleming Avenue	C	71	5 - Central Vallejo
Vista Lane	El Camino Real	Culdesac	R	10	5 - Central Vallejo
Western Avenue	Haven Court	Concord Street	R	48	6 - South Vallejo
Wilson Avenue	Tennessee Street	Hichborn Street	C	44	4 - Mare Island / North Waterfront
Winchell Court	N.Camino Alto	End	R	20	5 - Central Vallejo
Windsurfer Court	Neptunes Court	End	R	67	3 - Glen Cove
Winter Harbor Place	Wellfleet	End	R	65	3 - Glen Cove
Yale Court	Falcon Drive	End	R	11	2 - North Vallejo / Mini
Yardarm Court	Topsail Drive	End	R	45	3 - Glen Cove

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 4 (MPC4)

Street Name	From	To	FC	2024 PCI	District
Abbey Drive	Brunswick Drive	Pavement Change	R	13	3 - Glen Cove
Abbey Drive	Pavement Change	Stonebrooke Dr	R	73	3 - Glen Cove

Ashwood Avenue	Cottonwood Drive	Georgia Street	R	3	6 - South Vallejo
Auden Street	Corkwood Street	Georgia Street	R	15	3 - Glen Cove
Barkley Court	Brunswick Drive	End	R	36	3 - Glen Cove
Barnes Court	Corkwood Street	End	R	7	3 - Glen Cove
Barry Court	Doyle Drive	End	R	5	6 - South Vallejo
Basalt Drive	Olympic Drive	Serentine Drive	R	9	2 - North Vallejo / Mini
Basalt Drive	Serentine Drive	Quartz Lane	R	10	2 - North Vallejo / Mini
Bayview Avenue	Mountain View Avenue (N)	Mountain View Avenue (S)	R	21	5 - Central Vallejo
Baywood Drive	Elmwood Avenue	Rollingwood Drive	R	88	6 - South Vallejo
Beechwood Avenue	Teakwood Street	Georgia Street	R	34	6 - South Vallejo
Beechwood Avenue	Georgia Street	Hazelwood Street	R	38	6 - South Vallejo
Brentwood Avenue	Greenwood Street	Rollingwood Drive	R	60	6 - South Vallejo
Brentwood Avenue	Rollingwood Drive	Grapewood Street	R	55	3 - Glen Cove
Bristol Drive	Brunswick Drive	Sandhurst Dr	R	58	3 - Glen Cove
Brookwood Avenue	Greenwood Street	Cottonwood Drive	R	73	6 - South Vallejo
Brookwood Avenue	Cottonwood Drive	Georgia Street	R	44	6 - South Vallejo
Brooke Drive	Shelley Drive	County Line	R	18	6 - South Vallejo
Brunswick Court	Brunswick Drive	End	R	17	3 - Glen Cove
Brunswick Drive	Georgia Street	Regents Park Drive (N)	R	32	3 - Glen Cove
Brunswick Drive	Regents Park Drive (N)	Regents Park Drive (S)	R	17	3 - Glen Cove
Brunswick Drive	Regents Park Drive (S)	Westminister Way	R	19	3 - Glen Cove
Cadiz Court	Toledo Street	End	R	18	3 - Glen Cove
Calaveras Way	Fleming Avenue	Nebraska Street	R	30	5 - Central Vallejo
Camden Court	Baywood Drive	End	R	6	6 - South Vallejo
Capilano Drive	Tuolumne Street	Calaveras Way	R	9	5 - Central Vallejo
Carl Avenue	Shasta Drive	Mariposa St	R	21	5 - Central Vallejo
Carl Avenue	Mariposa St	East End	R	13	5 - Central Vallejo
Castlewood Drive	Springs Road	South End	R	88	6 - South Vallejo
Chapman Court	Linfield Drive	Culdesac	R	14	2 - North Vallejo / Mini
Cherrywood Avenue	Georgia Street	Baywood Drive	R	10	6 - South Vallejo
Cima Drive	Sereno Drive	Whitecliff Avenue	R	24	5 - Central Vallejo
Claremont Avenue	Viewmont Avenue	Mariposa Street	R	23	5 - Central Vallejo
Claremont Avenue	Mariposa Street	Monteith Drive	R	15	5 - Central Vallejo

Coleridge Drive	Fernwood Drive	Rollingwood Drive	R	24	6 - South Vallejo
College Avenue	Olympic Dr	Stanford Dr	R	32	2 - North Vallejo / Mini
College Avenue	Standford Drive	West End	R	81	2 - North Vallejo / Mini
Combs Lane	Fleming Avenue	End	R	85	5 - Central Vallejo
Copper Way	Basalt Drive	Quartz Lane	R	11	2 - North Vallejo / Mini
Corkwood Street	Cottonwood Drive	Georgia Street	R	4	3 - Glen Cove
Cottonwood Drive	Brookwood Avenue	Rollingwood Drive	R	8	6 - South Vallejo
Cottonwood Drive	Rollingwood Drive	Delwood Street	R	10	3 - Glen Cove
Countryview Court	Ascot Pkwy	End	R	54	3 - Glen Cove
Crane Court	Corkwood Street	End	R	36	3 - Glen Cove
Crystal Court	Mica Drive	End	R	11	2 - North Vallejo / Mini
Deans Court	Regents Park Court	End	R	7	3 - Glen Cove
Del Mar Avenue	Tuolumne Street	Los Cerritos Drive	R	9	5 - Central Vallejo
Del Mar Avenue	Los Cerritos Drive	East End	R	22	5 - Central Vallejo
Delwood Street	Georgia Street	Maywood Drive	R	18	3 - Glen Cove
De Paul Drive	Olympic Drive	Whitney Avenue	R	13	2 - North Vallejo / Mini
Devonshire Ct	Devonshire Ct	End	R	36	3 - Glen Cove
Devonshire Street	Regents Park Drive	Georgia Street	R	65	3 - Glen Cove
Dover Court	Brunswick Drive	End	R	33	3 - Glen Cove
Doyle Drive	Haggerty Street	Rollingwood Drive	R	11	6 - South Vallejo
Dryden Drive	Rollingwood Drive	Brooke Drive	R	21	6 - South Vallejo
Dwight Way	South End	Del Mar Avenue	R	17	5 - Central Vallejo
Dwight Way	Del Mar Avenue	Whitecliff Drive	R	11	5 - Central Vallejo
Dyer Court	Dryden Drive	End	R	7	6 - South Vallejo
Edgemont Avenue	Fleming Avenue	Claremont Avenue	R	89	5 - Central Vallejo
Elgin Court	Fleet Street	End	R	27	3 - Glen Cove
Elmwood Avenue	Georgia Street	Hazelwood Street	R	86	6 - South Vallejo
Ensign Avenue	Shasta Street	Mariposa Street	R	87	5 - Central Vallejo
Essex Court	Regents Park Drive	End	R	11	3 - Glen Cove
Fairmont Avenue	Fleming Avenue	Greenfield Avenue	R	12	5 - Central Vallejo
Fairview Avenue	Greenfield Avenue	Redwood Street	R	21	5 - Central Vallejo
Fairview Avenue	Redwood Street	Moorland Street	R	15	5 - Central Vallejo
Fernwood Drive	Georgia Street	Baywood	R	27	6 - South Vallejo
Fernwood Drive	Baywood	Dryden Dr	R	13	6 - South Vallejo
Fleet Court	Brunswick Drive	End	R	30	3 - Glen Cove

Fleet Street	Brunswick Drive	Regents Park Drive	R	39	3 - Glen Cove
Fleming Avenue	East End	Mariposa Street	R	82	5 - Central Vallejo
Fleming Avenue	Mariposa Street	Tuolumne Street	R	20	5 - Central Vallejo
Flint Court	Gypsum Drive	End	R	3	2 - North Vallejo / Mini
Fordham Circle	Radcliffe Drive (N)	Radcliffe Drive (S)	R	18	2 - North Vallejo / Mini
Gonzaga Avenue	Whitney Avenue	Stanford Drive	R	68	2 - North Vallejo / Mini
Grapewood Street	Lakewood Avenue	Delwood Street	R	4	3 - Glen Cove
Graves Court	Georgia Street	End	R	16	3 - Glen Cove
Greenfield Avenue	Tuolumne Street	I-80	R	14	5 - Central Vallejo
Greenfield Court	Greenfield Avenue	End	R	61	5 - Central Vallejo
Greenwood Street	Castlewood Drive	Rollingwood Drive	R	8	6 - South Vallejo
Gypsum Drive	Pumice Drive	Quartz Lane	R	9	2 - North Vallejo / Mini
Hackett Court	Baywood Drive	Culdesac	R	88	6 - South Vallejo
Haggery Street	Fernwood Drive	Rollingwood Drive	R	11	6 - South Vallejo
Hazelwood Street	West End	Baywood Drive	R	29	6 - South Vallejo
Heartwood Avenue	Springs Road	Greenwood Street	R	22	1 – Hiddenbrooke / Northgate
Heartwood Court	Heartwood Avenue	End	R	2	6 - South Vallejo
Highland Avenue	Nebraska Street	Ensign Avenue	R	85	5 - Central Vallejo
Howard Avenue	Redwood Street	Moorland Street	R	10	5 - Central Vallejo
Howard Avenue	Moorland Street	Whitecliff Drive	R	22	5 - Central Vallejo
Hyde Court	Westminister Way	End	R	15	3 - Glen Cove
Joel Ct	Devonshire Ct	End	R	3	3 - Glen Cove
Keats Drive	Georgia Street	Rollingwood Drive	R	18	6 - South Vallejo
Kirkwood Court	Maywood Drive	End	R	7	3 - Glen Cove
Lakewood Avenue	Rollingwood Drive	Grapewood Street	R	6	3 - Glen Cove
La Montanita Court	Del Mar Avenue	End	R	9	5 - Central Vallejo
Lancaster Way	Regents Park Drive	Devonshire Street	R	21	3 - Glen Cove
Lexington Drive	Brunswick Drive	Georgia Street	R	9	3 - Glen Cove
Limestone Drive	Basalt Drive	Quartz Lane	R	17	2 - North Vallejo / Mini
Linfield Drive	Olympic Drive	Pembroke Drive	R	17	2 - North Vallejo / Mini
Lislin Way	Mariposa Street	Monteith Drive	R	2	5 - Central Vallejo
Lois Lane	Fleming Avenue	End	R	4	5 - Central Vallejo
Los Cerritos Drive	South End	Del Mar Avenue	R	11	5 - Central Vallejo
Los Cerritos Drive	Del Mar Avenue	Sereno Drove	R	13	5 - Central Vallejo

Los Gatos Avenue	Los Cerritos Drive	Valle Vista Avenue	R	8	5 - Central Vallejo
Mariposa Street	Fleming Avenue	Claremont Avenue	R	23	5 - Central Vallejo
Mariposa Street	Claremont Street	North End	R	6	5 - Central Vallejo
Maywood Drive	Springs Road	Kirkwood Court	R	10	3 - Glen Cove
Maywood Drive	Kirkwood Court	Grapewood Street	R	18	3 - Glen Cove
Meadowbrook Court	Grapewood Street	End	R	3	3 - Glen Cove
Menlo Court	Loyola Way	End	R	66	2 - North Vallejo / Mini
Mica Drive	Basalt Drive	Quartz Lane	R	31	2 - North Vallejo / Mini
Mills Lane	Radcliffe Drive	Fordham Circle	R	5	2 - North Vallejo / Mini
Minahan Way	Mariposa Street	Monteith Drive	R	9	5 - Central Vallejo
Molina Court	Molina Street	End	R	9	3 - Glen Cove
Molina Street	Molina Court	Keats Drive	R	24	3 - Glen Cove
Monteith Drive	Minahan Way	Claremont Avenue	R	8	5 - Central Vallejo
Monte Verde Way	Palo Verde Way	Cima Drive	R	9	5 - Central Vallejo
Moorland Street	Greenfield Avenue	South End	R	39	5 - Central Vallejo
Moorland Street	Redwood Street	Valle Vista Avenue	R	13	5 - Central Vallejo
Mosswood Avenue	Springs Road	Westwood Street	R	17	6 - South Vallejo
Mountain View Avenue	Del Mar Avenue	End 200' South Of Del Mar	R	13	5 - Central Vallejo
Muirwood Place	Rollingwood Drive	Lakewood Drive	R	11	6 - South Vallejo
Newcastle Court	Newcastle Dr.	End	R	70	3 - Glen Cove
Newcastle Drive	155 Newcastle	Devonshire	R	79	3 - Glen Cove
Oakwood Avenue	Hazlewood Avenue	Georgia Street	R	24	6 - South Vallejo
Oakwood Avenue	Georgia Street	Teakwood Street	A	59	6 - South Vallejo
Oakwood Avenue	Teakwood Street	Springs Road	A	48	6 - South Vallejo
Obsidian Court	Gypsum Drive	End	R	13	2 - North Vallejo / Mini
Okeefe Way	Mariposa Street	Monteith Drive	R	10	5 - Central Vallejo
Olympic Drive	Whitney Avenue	Linfield Drive	R	17	2 - North Vallejo / Mini
Opal Drive	Basalt Drive	Quartz Lane	R	4	2 - North Vallejo / Mini
Pacific Court	Stanford Drive	End	R	14	2 - North Vallejo / Mini
Palo Verde Way	Sereno Drive	Los Gatos Drive	R	9	5 - Central Vallejo
Panorama Drive	Tuolumne Street	End Of Tuolumne Street	R	13	5 - Central Vallejo
Pembroke Drive	Whitney Avenue	Fordham Circle	R	13	2 - North Vallejo / Mini
Picadilly Circle	Regents Park Drive	Windsor Way	R	10	3 - Glen Cove

Pomona Avenue	Whitney Avenue	Stanford Drive	R	57	2 - North Vallejo / Mini
Pope Drive	Rollingwood Drive	Keats Drive	R	3	3 - Glen Cove
Primrose Court	Primrose Way	End	R	14	3 - Glen Cove
Primrose Lane	Devonshire Street	Newcastle Drive	R	62	3 - Glen Cove
Pumice Court	Pumice Drive	End	R	4	2 - North Vallejo / Mini
Pumice Drive	Basalt Drive	Gypsum Drive	R	12	2 - North Vallejo / Mini
Quartz Lane	Gypsum Drive	Olympic Drive	R	25	2 - North Vallejo / Mini
Radcliffe Court	Fordham Circle	End	R	9	2 - North Vallejo / Mini
Radcliffe Drive	Pembroke Drive	Fordham Circle	R	28	2 - North Vallejo / Mini
Raines Court	Georgia Street	End	R	79	3 - Glen Cove
Regents Park Drive	Seaglass Dr	230' S/O Seaglass Dr	R	80	3 - Glen Cove
Regents Park Drive	Brunswick Drive	Columbus Parkway	R	47	3 - Glen Cove
Rockwood Court	Westwood Street	End	R	8	6 - South Vallejo
Rollingwood Drive	Georgia St	Baywood Dr	C	68	1 - Hiddenbrooke / Northgate
Rollingwood Drive	Baywood Dr	Pope Dr	C	80	6 - South Vallejo
Rollingwood Drive	Pope Drive	Benicia Road	C	82	6 - South Vallejo
Rose Lane	Fleming Avenue	Capilano Drive	R	7	5 - Central Vallejo
Rosewood Avenue	Westwood Street	Georgia Street	R	88	6 - South Vallejo
Rosewood Avenue	Georgia Street	Hazelwood Street	R	9	6 - South Vallejo
Roywood Court	Cottonwood Drive	End	R	8	3 - Glen Cove
Sandhurst Court	Sandhurst Drive	End	R	55	3 - Glen Cove
Sandhurst Drive	Windsor Way	Bristol Dr	R	45	3 - Glen Cove
Sandhurst Drive	Bristol Dr	Saxony Ct	R	65	3 - Glen Cove
Sandhurst Drive	Saxony Ct	Brookside Dr	R	87	3 - Glen Cove
San Geronio Avenue	Los Cerritos Drive	End	R	13	5 - Central Vallejo
Serpentine Court	Serpentine Drive	End	R	5	2 - North Vallejo / Mini
Serpentine Drive	Whitney Avenue	Serpentine Court	R	3	2 - North Vallejo / Mini
Serpentine Drive	Serpentine Court	Quartz Lane	R	18	2 - North Vallejo / Mini
Shasta Street	Fleming Avenue	Nebraska Street	R	27	5 - Central Vallejo
Shelly Drive	Brooke Drive	Fernwood Drive	R	57	6 - South Vallejo
Stanford Drive	Loyola Way	Mini Drive	R	8	2 - North Vallejo / Mini

Stanmore Circle	Lexington Drive (N)	Lexington Drive (S)	R	11	3 - Glen Cove
St. Marys Place	St. Olaf Way	End	R	17	2 - North Vallejo / Mini
St. Olaf Way	Linfield Drive	Fordham Circle	R	6	2 - North Vallejo / Mini
Stratford Street	Lancaster Way	Regents Park Drive	R	16	3 - Glen Cove
Teakwood Street	Oakwood Avenue	Rosewood Avenue	R	82	6 - South Vallejo
Toledo Court	Toledo Street	End	R	14	3 - Glen Cove
Toledo Street	Keats Drive	175' N. Of Keats Drive	R	8	3 - Glen Cove
Toledo Street	175' N. Of Keats Drive	Lockwood Drive	R	6	3 - Glen Cove
Valle Vista Avenue	Tuolumne Street	Redwood Street	C	15	5 - Central Vallejo
Valle Vista Avenue	Del Mar Avenue	Fairgrounds Drive	R	34	5 - Central Vallejo
Viewmont Avenue	Fleming Avenue	Greenfield Avenue	R	8	5 - Central Vallejo
Westminister Way	Regents Park Drive	574' West Of Sandhurst	R	13	3 - Glen Cove
Westminister Way	574' West Of Sandhurst	Sandhurst Drive	R	27	3 - Glen Cove
Whitecliff Drive	South End	Howard Avenue	R	12	5 - Central Vallejo
Whitney Avenue	Olympic Drive	Serpentine Drive	C	65	2 - North Vallejo / Mini
Whitney Avenue	Serpentine Drive	Fairgrounds Drive	C	60	2 - North Vallejo / Mini
Windsor Court	Windsor Way	End	R	5	3 - Glen Cove
Windsor Way	Regents Park Drive	Newcastle	R	3	3 - Glen Cove
Windsor Way	Newcastle	Sandhurst Drive	R	17	3 - Glen Cove
Yorkshire Court	Pope Drive	End	R	8	3 - Glen Cove
Zamora Court	Molina Street	End	R	21	3 - Glen Cove
Zircon Court	Basalt Dr	Cul De Sac	R	30	2 - North Vallejo / Mini

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 5 (MPC5)

Street Name	From	To	FC	2024 PCI	District
Aberdeen Court	Donegal Way	End	R	6	3 - Glen Cove
Adele Drive	Donegal Drive	Vanessa Street	R	22	2 - North Vallejo / Mini
Agnes Court	Corcoran Street	End	R	10	2 - North Vallejo / Mini
Alesia Court	Christopher (Se)	End	R	24	2 - North Vallejo / Mini
Allison Court	Hannigan Way	End	R	40	2 - North Vallejo / Mini
Amelia Street	Christopher (Ne)	Taper Avenue	R	71	2 - North Vallejo / Mini
Angelina Way	Souza Way	Borges Lane	R	15	2 - North Vallejo / Mini

Applenut Lane	City Limit	Silktree Lane	R	7	3 - Glen Cove
Arabian Court	Gateway Drive	Culdesac	R	27	2 - North Vallejo / Mini
Arena Court	Honeydew Dr	Culdesac	R	38	2 - North Vallejo / Mini
Beach Street	Ninth Street	Benicia Road	R	15	6 - South Vallejo
Belfast Drive	Solano Avenue	Donegal Drive	R	6	2 - North Vallejo / Mini
Bluebell Place	Madigan Street	End	R	20	3 - Glen Cove
Borges Lane	Georgia Street	Griffin/ Gateway	C	41	2 - North Vallejo / Mini
Buckeye Lane	Gateway Drive	Silktree Lane	R	7	3 - Glen Cove
Buss Street	Fairgrounds Drive	Lincoln Road West	R	35	6 - South Vallejo
Campbell Avenue	Sage St	Fourteenth Street	R	32	5 - Central Vallejo
Carnival Court	Borges Lane	Culdesac E	R	27	2 - North Vallejo / Mini
Central Avenue	Angelina Way	Benicia Road	R	48	6 - South Vallejo
Chase Street	Twelfth Street	Benicia Road	R	33	6 - South Vallejo
Christopher Way	Ninth Street	Evelyn Circle	R	15	2 - North Vallejo / Mini
Cimarron Court	Mcgrue Avenue	End	R	55	2 - North Vallejo / Mini
Corcoran Avenue	Taper Avenue	Borges Lane	R	6	2 - North Vallejo / Mini
Cotta Court	Sage Street	South End	R	55	2 - North Vallejo / Mini
Cotta Way	Souza Way	Cotta Court	R	35	2 - North Vallejo / Mini
Cronin Court	Evelyn Circle	Culdesac East	R	45	2 - North Vallejo / Mini
Curry Avenue	Cimarron Drive	Culdesac	R	25	5 - Central Vallejo
Cynthia Avenue	Cronin Drive	Stella Street	R	76	2 - North Vallejo / Mini
Deborah Street	Robles Way	Mcgrue Street	R	56	2 - North Vallejo / Mini
Dieninger Street	Valley Oak Ln	Griffin Drive	R	4	2 - North Vallejo / Mini
Dogwood Lane	Shady Lane	Silktree Lane	R	15	3 - Glen Cove
Donegal Drive	Amelia Street	South End	R	11	2 - North Vallejo / Mini
Dublin Drive	Christopher Way	County Line	R	10	2 - North Vallejo / Mini
Emily Street	Gateway Drive	End	R	6	2 - North Vallejo / Mini
Erin Drive	Haviture Way	End	R	11	2 - North Vallejo / Mini
Evelyn Circle	Christopher Way	Borges Lane	R	12	2 - North Vallejo / Mini
Evelyn Circle (S)	Pamela Street	Christopher (Se)	R	5	2 - North Vallejo / Mini
Evelyn Circle (S)	Starr Ave	213' S/O Hannigan Way	R	2	2 - North Vallejo / Mini
Exposition Drive	Thirteenth Street	Carousel Drive	R	26	2 - North Vallejo / Mini
Fairgrounds Drive	Fourteenth Street	Gateway Drive	A	56	2 - North Vallejo / Mini
Fairgrounds Drive	Griffin Drive	Sr 37 On/Off Ramp (W)	A	46	2 - North Vallejo / Mini
Fairhaven Way	Solano Avenue	Westport Ln	R	29	3 - Glen Cove
Farrell Street	Angelina Way	Wallace Avenue	R	6	6 - South Vallejo
Fourteenth Street	Griffin	Madigan Street	R	84	5 - Central Vallejo

Fourteenth Street	Janice	Georgia Street	R	31	5 - Central Vallejo
Fourteenth Street	Haviture Way	Starr Street	C	4	6 - South Vallejo
Gateway Court	Borges Lane (W)	Culdesac North	R	47	2 - North Vallejo / Mini
Gateway Drive	Angelina Way	Griffin Drive	C	67	2 - North Vallejo / Mini
Gateway Drive	Starr Street	Borges Ln	C	35	2 - North Vallejo / Mini
Genoa Court	Glen Cove Road	End	R	6	2 - North Vallejo / Mini
Gina Court	Borges Lane	End	R	4	2 - North Vallejo / Mini
Gleason Avenue	Solano Avenue	Campbell	R	9	5 - Central Vallejo
Gordon Street	Notre Dame Drive	Wallace Avenue	R	22	5 - Central Vallejo
Griffin Drive	Dead End North	Taper Avenue	C	78	2 - North Vallejo / Mini
Griffin Drive	Corcoran Street	Gateway Drive	C	78	2 - North Vallejo / Mini
Griffin Drive	Borges Lane	Souza Way	C	72	2 - North Vallejo / Mini
Griffin Drive	Hannigan Way	Gateway Dr	C	17	2 - North Vallejo / Mini
Hannigan Way	Stonewood Court	End	R	9	2 - North Vallejo / Mini
Haviture Way	Georgia Street	Cotta Way	R	58	1 – Hiddenbrooke / Northgate
Hodges Street	Campbell Avenue	Griffin Drive	R	86	2 - North Vallejo / Mini
Honeydew Drive	Madigan Avenue	Valley Oak Lane	R	7	3 - Glen Cove
Honeydew Drive	Rice Street	Wellfleet Dr	R	17	3 - Glen Cove
Ironwood Lane	Gateway Drive	Silktree Lane	R	8	3 - Glen Cove
Jill Lane	100 S Of Wallace Ave/Cl	Taper Avenue	R	16	2 - North Vallejo / Mini
Judy Court	Wallace Avenue	End	R	13	2 - North Vallejo / Mini
Kemper Street	Bluebell Place	Griffin Drive	R	18	2 - North Vallejo / Mini
Kevin Court	Fourteenth Street	End	R	22	2 - North Vallejo / Mini
Lillean Court	Wallace Avenue	End	R	7	2 - North Vallejo / Mini
Lillean Way	Ninth Street	Christopher Way	R	13	2 - North Vallejo / Mini
Lincoln Road West	Benicia Rd	Benicia Road	C	17	6 - South Vallejo
Madigan Avenue	502' E/O Glen Cove Pkwy	Fourteenth Street	R	21	5 - Central Vallejo
Madigan Avenue	Borges Lane	Curry Avenue	R	21	5 - Central Vallejo
Mark Avenue	Solano Avenue	Stella Street	R	8	2 - North Vallejo / Mini
Mayo Avenue	Campbell Avenue	Rice Street	R	26	5 - Central Vallejo
Mcgrue Circle (W)	Chase Street	450' E. Angelina Way	R	5	2 - North Vallejo / Mini
Mcgrue Avenue	Ninth Street	Janice	R	66	2 - North Vallejo / Mini

Mcgrue Avenue	Mark Avenue	100' W Of Angelina Way	R	66	2 - North Vallejo / Mini
Mckee Court	Notre Dame Drive	Culdesac	R	18	2 - North Vallejo / Mini
Mira Vista	Fairhaven	Borges Lane (E)	R	17	2 - North Vallejo / Mini
Misty Court	Wallace Avenue	End	R	7	2 - North Vallejo / Mini
Muller Street	Bluebell Place	Lincoln Road West	R	17	6 - South Vallejo
New Bedford Drive	Redbud Lane	Valley Oak Lane	R	44	3 - Glen Cove
Nicole Way	Gateway Drive	Gateway	R	29	2 - North Vallejo / Mini
Ninth Street	Emily Street	Benicia Road	R	46	6 - South Vallejo
Notre Dame Court	Cotta Way	End	R	19	2 - North Vallejo / Mini
Notre Dame Drive	Fourteenth Street	Corcoran Street	R	20	2 - North Vallejo / Mini
Notre Dame Drive	Buss Street	South End	R	23	2 - North Vallejo / Mini
Olson Court	Wallace Avenue	End	R	3	2 - North Vallejo / Mini
Pamela Court	Lincoln Road West	End	R	12	2 - North Vallejo / Mini
Peppercorn Court	Mark Avenue	Culdesac	R	8	3 - Glen Cove
Perkins Avenue	Robles Drive	Wallace Avenue	R	8	5 - Central Vallejo
Phelan Avenue	Fairgrounds Drive	Madigan Avenue	R	8	5 - Central Vallejo
Phelan Avenue	Griffin	Rice Street	R	8	5 - Central Vallejo
Phelan Avenue	Stella Street	Solano Avenue	R	7	5 - Central Vallejo
Quilting Lane	Christopher Way	Carousel Drive	R	63	2 - North Vallejo / Mini
Ream Street	Wallace Street	Wallace Avenue	R	72	6 - South Vallejo
Ream Street	Georgia Street	Buss Street	R	10	6 - South Vallejo
Redbud Lane	Solano Avenue	Robles Drive	R	7	3 - Glen Cove
Rice Street	South End	Twelfth Street	R	24	5 - Central Vallejo
Rice Street	New Bedford Drive	Ninth Street	R	22	5 - Central Vallejo
Rice Street	Honeydew Drive	Benicia Rd	R	50	5 - Central Vallejo
Rice Street	Georgia Street	Stewart St	R	10	6 - South Vallejo
Robles Drive	Beach Street	Fairhaven Way	R	27	3 - Glen Cove
Rodeo Court	Starr Street	Culdesac East	R	24	2 - North Vallejo / Mini
Roney Avenue	Cynthia Avenue	Rice Street	R	10	5 - Central Vallejo
Roney Avenue	Fairhaven (S Int)	Dead End S/Fence	R	8	5 - Central Vallejo
Ryder Street	Peppercorn Court	Ninth Street	R	50	5 - Central Vallejo
Ryder Street	Shady Lane	Wallace Avenue	R	14	5 - Central Vallejo
Sage Street	Kirkwood Court	Gateway Drive	R	22	2 - North Vallejo / Mini
Shamrock Court	Grapewood Street	End	R	21	2 - North Vallejo / Mini
Shoreline Place	Loyola Way	End	R	8	3 - Glen Cove
Short Street	Basalt Drive	Dead End	R	23	6 - South Vallejo

Silktree Lane	Radcliffe Drive	Wildflower Avenue	R	16	3 - Glen Cove
Silverpine Lane	Mariposa Street	Bluebell Place	R	33	3 - Glen Cove
Simonton Street	Molina Street	Griffin Drive	R	12	2 - North Vallejo / Mini
Smokey Hills Drive	Molina Court	Evelyn Circle	R	8	2 - North Vallejo / Mini
Souza Way	Minahan Way	Griffin	R	50	2 - North Vallejo / Mini
Starr Street	Palo Verde Way	Buss Street	R	47	6 - South Vallejo
Starr Street	Greenfield Avenue	Wallace Avenue	R	75	5 - Central Vallejo
Starr Street	Redwood Street	County Line/Benicia Rd	R	80	6 - South Vallejo
Starr Street	Springs Road	Fourteenth Street	R	12	6 - South Vallejo
Stella Street	Del Mar Avenue	Taper Avenue	R	11	2 - North Vallejo / Mini
Stonewood Court	Rollingwood Drive	Culdesac	R	8	3 - Glen Cove
Taper Avenue	Newcastle Dr.	Griffin	C	77	2 - North Vallejo / Mini
Taper Avenue	155 Newcastle	Stella Street	R	2	2 - North Vallejo / Mini
Taper Court	Hazlewood Avenue	East End	R	17	2 - North Vallejo / Mini
Tellerday Court	Georgia Street	End	R	4	2 - North Vallejo / Mini
Tuolumne Street	Teakwood Street	Georgia Street	R	31	5 - Central Vallejo
Tuolumne Street	Gypsum Drive	Solano Avenue	R	39	5 - Central Vallejo
Twelfth Street	Mariposa Street	Georgia Street	R	23	5 - Central Vallejo
Valley Oak Lane	Whitney Avenue	New Bedford Drive	R	8	3 - Glen Cove
Valley Oak Lane	Basalt Drive	Honeydew Drive	R	5	3 - Glen Cove
Valley Oak Lane	Stanford Drive	East End	R	40	3 - Glen Cove
Wallace Avenue	Sereno Drive	Beach Street	C	30	5 - Central Vallejo
Wallace Avenue	Tuolumne Street	Starr Street	C	23	5 - Central Vallejo
Wallace Avenue	Whitney Avenue	Lincoln Road West	R	23	6 - South Vallejo
Wendy Street	Regents Park Drive	Taper Avenue	R	82	2 - North Vallejo / Mini
Westport Lane	Whitney Avenue	Fairhaven (N Int)	R	32	3 - Glen Cove
Wildberry Court	Rollingwood Drive	Culdesac	R	84	3 - Glen Cove
Wildflower Avenue	Primrose Way	Silktree Lane	R	6	3 - Glen Cove

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 6 (MPC6)

Street Name	From	To	FC	2024 PCI	District
Alhambra Avenue	West End	Laurel St	R	18	2 - North Vallejo / Mini
Alhambra Avenue	Laurel Street	Coronel St	R	6	6 - South Vallejo
Alhambra Avenue	Coronel St	East End	R	10	6 - South Vallejo
Amador Street	Nebraska Street	Camino Alto	C	11	5 - Central Vallejo
Borges Lane	Fairgrounds Drive	200' East Of Fairgrounds	C	12	2 - North Vallejo / Mini
Borges Lane	200' East Of Fairgrounds	Angelina Way	C	11	2 - North Vallejo / Mini
Borges Lane	Angelina Way	Vanessa St	C	7	2 - North Vallejo / Mini
Corcoran Avenue	Stanford Drive	Mini Drive	R	9	2 - North Vallejo / Mini
Delwood Street	Maywood Drive	West End	R	0	3 - Glen Cove
Devlin Drive	Keats Drive	Granada Street	R	4	3 - Glen Cove
Evelyn Circle (N)	Borges Lane	Kenyon Way	R	12	2 - North Vallejo / Mini
Florida Street	Lincoln Road East	Miller Avenue	C	11	6 - South Vallejo
Gateway Drive	Griffin Drive (E) Int	Sage Street	C	5	2 - North Vallejo / Mini
Georgia Street	Solano Avenue	14th Street	A	55	5 - Central Vallejo
Greeves Street	Molina Street	Bergwall Way	R	7	3 - Glen Cove
Griffin Drive	Gateway Drive	Sage Street	C	22	2 - North Vallejo / Mini
Hanns Avenue	Amador Street	Brella Vista Way	R	9	5 - Central Vallejo
Hazelwood Street	Baywood Drive	Georgia Street	R	15	6 - South Vallejo
Howard Avenue	Greenfield Avenue	Redwood Street	R	25	5 - Central Vallejo
Kenyon Way	Borges Lane	North End	R	11	2 - North Vallejo / Mini
Lain Drive	Westwood Street	End	R	8	6 - South Vallejo
Lamont Court	Heartwood Avenue (N)	Heartwood Avenue (S)	R	8	6 - South Vallejo
Las Palmas Avenue	Sereno Drive	Del Mar Avenue	R	8	5 - Central Vallejo
Magazine Street	City Limit	100' West Of Portola	C	10	6 - South Vallejo
Maple Avenue	Georgia Street	Springs Road	C	29	6 - South Vallejo
Maple Avenue	Springs Road	Tennessee Street	C	3	6 - South Vallejo
Mini Drive	Stanford Drive	Whitney Avenue	C	49	2 - North Vallejo / Mini
Mini Drive	Broadway (E)	Sr 29	C	21	2 - North Vallejo / Mini

Moorland Street	North End	Greenfield Avenue	R	11	5 - Central Vallejo
Mountain View Avenue	Greenfield Avenue	Culdesac North Of Valle Vista	R	34	5 - Central Vallejo
Nevada Street	Alameda Street	North Camino Alto	R	10	5 - Central Vallejo
Redwood Street	Tuolumne Street	Fairgrounds Drive	A	50	5 - Central Vallejo
Ridgewood Court	Ridgewood Ct (S)	Ridgewood Ct (N)	R	8	6 - South Vallejo
Sheridan Street	Dead End N/Driveway	Cherry Street	R	15	6 - South Vallejo
Sleepy Hollow Court	Tuolumne Street	Culdesac	R	8	5 - Central Vallejo
Springs Road	Maywood	Columbus Pkwy	A	64	3 - Glen Cove
Valle Vista Avenue	Alameda Street	475' W/O N Camino Alto	C	11	5 - Central Vallejo
Valle Vista Avenue	475' W/O N Camino Alto	North Camino Alto	C	7	5 - Central Vallejo
Valle Vista Avenue	North Camino Alto	Rincon Way	C	10	5 - Central Vallejo
Valle Vista Avenue	Rincon Way	Tuolumne Street	C	9	5 - Central Vallejo
Westwood Street	Oakwood Avenue	Castlewood Drive	R	8	6 - South Vallejo
Whitecliff Drive	Howard Avenue	Valle Vista Avenue	R	13	5 - Central Vallejo
Whitecliff Drive	Valle Vista Avenue	Palo Verde Way	R	20	5 - Central Vallejo
Whitney Avenue	Mini Drive	Olympic Dr	C	14	2 - North Vallejo / Mini
York Street	Sutter Street	Sonoma Blvd.	R	68	4 - Mare Island / North Waterfront

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 7 (MPC7)

Street Name	From	To	FC	2024 PCI	District
Aden Street	Parrott Street	Rodgers Street	R	13	4 - Mare Island / North Waterfront
Alder Creek Rd	Landmark Dr	South End	R	73	1 – Hiddenbrooke / Northgate
Arkansas Street	Sacramento Street	Yolo Avenue	R	36	4 - Mare Island / North Waterfront
Arkansas Street	Marin Street	Sonoma Blvd.	R	22	4 - Mare Island / North Waterfront
Ascot Parkway	Turner Parkway	Redwood Parkway	A	52	1 – Hiddenbrooke / Northgate
Ashden Lane	Marshfield	End	R	47	1 – Hiddenbrooke / Northgate
Avocet Lane	Marshfield	End	R	66	1 – Hiddenbrooke / Northgate

Baxter Street	Hichborn Street	Plov Way	R	14	4 - Mare Island / North Waterfront
Bay Court	Dapple Drive	End	R	9	1 – Hiddenbrooke / Northgate
Beltaine Court	Landmark	End	R	71	1 – Hiddenbrooke / Northgate
Benson Avenue	Rodgers Street	C Street	R	94	4 - Mare Island / North Waterfront
Benson Avenue	Wilson Avenue	C Street	R	65	4 - Mare Island / North Waterfront
Bennington Drive	Hiddenbrooke (N)	Broadleigh Place	C	61	1 – Hiddenbrooke / Northgate
Bennington Drive	Broadleigh Place	Hiddenbrooke (S)	C	63	1 – Hiddenbrooke / Northgate
Betty Court	Jack London Drive	End	R	53	2 - North Vallejo / Mini
Blue Sky Court	Overlook	End	R	69	1 – Hiddenbrooke / Northgate
Boysen Street	Sacramento Street	Marin Street	R	10	4 - Mare Island / North Waterfront
Branciforte Street	North End	Tennessee Street	R	77	4 - Mare Island / North Waterfront
Broadleigh Place	Bennington	End	R	53	1 – Hiddenbrooke / Northgate
B Street	Daniels Avenue	Benson Avenue	R	68	4 - Mare Island / North Waterfront
B Street	Benson Avenue	Wilson Avenue	R	85	4 - Mare Island / North Waterfront
B Street	Daniels Avenue	Sims Avenue	R	28	4 - Mare Island / North Waterfront
Buckles Street	Sacramento Street	End	R	6	4 - Mare Island / North Waterfront
Buena Vista Avenue	East End	North End	R	89	4 - Mare Island / North Waterfront
Byerly Court	Foothill Drive	End	R	21	1 – Hiddenbrooke / Northgate
Cadloni Lane	Redwood Parkway	Foothill Drive	R	86	1 – Hiddenbrooke / Northgate
Calhoun Street	Benson Avenue	Daniels Avenue	R	19	4 - Mare Island / North Waterfront
Carisbrooke Lane	Landmark	End	R	76	1 – Hiddenbrooke / Northgate
Carlingford Lane	Overlook Dr	Dead End	R	61	1 – Hiddenbrooke / Northgate
Carlisle Way	Overlook Dr	End	R	64	1 – Hiddenbrooke / Northgate
Carter Street	Frisbie Street	Coughlan Street	R	23	4 - Mare Island / North Waterfront
Carter Street	Coghlan Street	South End	R	8	4 - Mare Island / North Waterfront

Chalk Hill Lane	Deerfield Drive	End	R	73	1 – Hiddenbrooke / Northgate
Clydesdale Drive	Foothill Drive	Doncaster Drive	R	15	1 – Hiddenbrooke / Northgate
Coghlan Street	Sacramento Street	Santa Clara Street	R	64	4 - Mare Island / North Waterfront
Coghlan Street	Santa Clara Street	Harrier Avenue	R	41	4 - Mare Island / North Waterfront
Craven Street	Carter Street	500' West Of Carter	R	36	4 - Mare Island / North Waterfront
Craven Street	500' West Of Carter	Harrier Avenue	R	12	4 - Mare Island / North Waterfront
Cunningham Street	Rodgers Street	Selfridge Street	R	66	4 - Mare Island / North Waterfront
Cunningham Street	Selfridge Street	Sloat St	R	90	4 - Mare Island / North Waterfront
Daniels Avenue	Wilson St	118' E/O Wilson St	C	83	4 - Mare Island / North Waterfront
Daniels Avenue	Selfridge St	Sacramento St	C	80	4 - Mare Island / North Waterfront
Dapple Drive	Foothill Drive	Doncaster Drive	R	5	1 – Hiddenbrooke / Northgate
Darley Drive	Lippizan	Trotter	R	4	1 – Hiddenbrooke / Northgate
Deerfield Drive	Hiddenbrooke Pkwy	End	R	73	1 – Hiddenbrooke / Northgate
Denio Street	Santa Clara Street	Sacramento Street	R	12	4 - Mare Island / North Waterfront
Dewey Street	Selfridge St	Sloat St	R	95	4 - Mare Island / North Waterfront
Diana Drive	Stephen Court	Mini Drive	R	93	2 - North Vallejo / Mini
Dillon Drive	Elliott Drive	Diana Drive	R	99	2 - North Vallejo / Mini
Dominion Way	Olivewood	Carlingford	R	60	1 – Hiddenbrooke / Northgate
Doncaster Drive	Redwood Parkway	Sterling Street	R	11	1 – Hiddenbrooke / Northgate
Doncaster Drive	Sterling Street	Legend Circle	R	46	1 – Hiddenbrooke / Northgate
D Street	Daniels Avenue	Benson Avenue	R	7	4 - Mare Island / North Waterfront
Elliott Drive	Lorenzo Drive	Mini Drive	R	99	2 - North Vallejo / Mini
Feldspar Court	Marshfield	End	R	58	1 – Hiddenbrooke / Northgate
Forsythia Court	Dixie Court	End	R	81	2 - North Vallejo / Mini
Fortune Street	Rodgers St	Sloat St	R	75	4 - Mare Island / North Waterfront
Frey Place	North End	255' S/O End	R	82	4 - Mare Island / North Waterfront
Frey Place	255' S/O End	Coughlan Street	R	68	4 - Mare Island / North Waterfront

Halsey Street	Selfridge St	Sloat St	R	82	4 - Mare Island / North Waterfront
Hichborn Street	Wilson Avenue	Sacramento Street	R	55	4 - Mare Island / North Waterfront
Hiddenbrooke Parkway	Bennington Dr (W)	Deerfield	A	71	1 - Hiddenbrooke / Northgate
Hilborn Avenue	Hichborn Street	B Street	R	7	4 - Mare Island / North Waterfront
Hunter Court	Foothill Drive	End	R	6	1 - Hiddenbrooke / Northgate
Illinois Street	Sonoma Blvd.	Sacramento Street	R	60	4 - Mare Island / North Waterfront
Jack London Drive	Claxton	Mini Drive	R	19	2 - North Vallejo / Mini
Johnsons Lane	Benson Avenue	End	R	8	4 - Mare Island / North Waterfront
Kilty Court	Jack London Drive	End	R	38	2 - North Vallejo / Mini
Lainey Court	Jack London Drive	End	R	51	2 - North Vallejo / Mini
Langton Court	Landsdowne	End	R	59	1 - Hiddenbrooke / Northgate
Lippizan Drive	Trotter Drive	Darley Dr	R	17	1 - Hiddenbrooke / Northgate
Lorenzo Drive	Stephen Court	Elliott Drive	R	82	2 - North Vallejo / Mini
Marin Street	Missouri Street	Nebraska Street	R	57	4 - Mare Island / North Waterfront
Marin Street	Arkansas Street	Illinois Street	R	83	4 - Mare Island / North Waterfront
Marin Street	Illinois Street	Tennessee Street	R	98	4 - Mare Island / North Waterfront
Marshfield Road	Bennington	End	R	62	1 - Hiddenbrooke / Northgate
Martin Street	Rome Drive	Mini Drive	R	99	2 - North Vallejo / Mini
Lorenzo Drive	Stephen Court	Elliott Drive	R	82	2 - North Vallejo / Mini
Mcdougal Street	Selfridge St	Sloat St	R	88	4 - Mare Island / North Waterfront
Mcnair Street	Rodgers Street	End	R	26	4 - Mare Island / North Waterfront
Meadows Drive	Roleen Drive	Sr 29, Sonoma Blvd	A	100	2 - North Vallejo / Mini
Merrimac Court	Forsythia Court	End	R	83	2 - North Vallejo / Mini
Mini Drive	Elliot Dr	Echo Summit Road	C	100	2 - North Vallejo / Mini
Mini Drive	Sr 29	Elliot Dr	C	96	2 - North Vallejo / Mini
Mississippi Street	Sacramento Street	Sonoma Blvd	R	14	4 - Mare Island / North Waterfront
Missouri Street	West End	Marin Street	R	24	4 - Mare Island / North Waterfront
Missouri Street	Marin Street	Sr 29 (Sonoma Blvd)	R	14	4 - Mare Island / North Waterfront

Mustang Court	Foothill Drive	End	R	15	1 – Hiddenbrooke / Northgate
Nebraska Street	Sacramento Street	Sr 29	C	21	4 - Mare Island / North Waterfront
Nigh Street	Sacramento Street	Marin Street	R	5	4 - Mare Island / North Waterfront
Old Wilson Avenue	Farragut Avenue	End Of Cul-De-Sac	R	57	4 - Mare Island / North Waterfront
Olivewood Lane	Carlingford	Overlook	R	55	1 – Hiddenbrooke / Northgate
Oro Court	Foothill Drive	End	R	14	1 – Hiddenbrooke / Northgate
Overlook Dr	Bennington	End	R	69	1 – Hiddenbrooke / Northgate
Pacer Court	Clydesdale Drive	End	R	4	1 – Hiddenbrooke / Northgate
Pacer Drive	Foothill Drive	Clydesdale Drive	R	10	1 – Hiddenbrooke / Northgate
Parrott Street	Sacramento Street	Calhoun Street	R	35	4 - Mare Island / North Waterfront
Percheron Court	Foothill Drive	End	R	11	1 – Hiddenbrooke / Northgate
Pike Street	Selfridge St	Sloat St	R	56	4 4 - Mare Island / North Waterfront
Pinnacle Point	Broadleigh	End	R	54	1 – Hiddenbrooke / Northgate
Pinto Court	Doncaster Drive	End	R	41	1 – Hiddenbrooke / Northgate
Plov Way	Baxter Street	Benson Avenue	R	8	4 - Mare Island / North Waterfront
Preakness Lane	Trotter Drive	Darley Drive	R	11	1 – Hiddenbrooke / Northgate
Redwood Parkway	Admiral Callaghan Lane	Skyline Drive	A	64	1 – Hiddenbrooke / Northgate
Redwood Parkway	Doncaster	Ascot Parkway	A	69	1 – Hiddenbrooke / Northgate
Reynard Lane	Doncaster Drive	Lippizan Drive	R	21	1 – Hiddenbrooke / Northgate
Rinaldo Drive	Elliott Drive	Roleen Drive	R	99	2 - North Vallejo / Mini
Rodgers Street	Aden St	Cunningham St	R	15	4 - Mare Island / North Waterfront
Rodgers Street	Cunningham St	Fortune Dr	R	79	4 - Mare Island / North Waterfront
Roleen Drive	Mini Drive	Alice Drive	R	32	2 - North Vallejo / Mini
Rome Drive	Elliott Drive	Diana Drive	R	99	2 - North Vallejo / Mini
Rush Creek Place	North End	West End	R	63	1 – Hiddenbrooke / Northgate
Sacramento Street	Sr 37	Baldwin Street	A	72	4 - Mare Island / North Waterfront
Sacramento Street	Baldwin Street	Redwood Street	A	95	4 - Mare Island / North Waterfront

Sacramento Street	Redwood Street	Frisbie	A	78	4 - Mare Island / North Waterfront
Sacramento Street	Frisbie	Nebraska Street	A	50	4 - Mare Island / North Waterfront
Sacramento Street	Nebraska Street	Yolo Ave	A	71	4 - Mare Island / North Waterfront
Sacramento Street	Yolo Ave	Illinois St	A	98	4 - Mare Island / North Waterfront
Sacramento Street	Illinois St	Tennessee Street	A	64	4 - Mare Island / North Waterfront
Scenic Way	Daniels Avenue	Benson Avenue	R	93	4 - Mare Island / North Waterfront
Selfridge Street	Fortune St	240' E/O Daniels Ave	R	70	4 - Mare Island / North Waterfront
Selfridge Street	240' E/O Daniels Ave	Aden St	R	19	4 - Mare Island / North Waterfront
Severus Drive	Mini Drive	River Pines Way	R	94	2 - North Vallejo / Mini
Severus Drive	River Pines Way	Jack London Drive	R	86	2 - North Vallejo / Mini
Severus Drive	Jack London Drive	Echo Summit Road	R	87	2 - North Vallejo / Mini
Severus Drive	Echo Summit Road	Danrose Drive	R	70	2 - North Vallejo / Mini
Shade Tree Circle	Marshfield Road (N)	Marshfield Road (S)	R	50	1 – Hiddenbrooke / Northgate
Shetland Court	Preakness Lane	End	R	18	1 – Hiddenbrooke / Northgate
Sims Avenue	Wilson Avenue	Hillside Drive	R	40	4 - Mare Island / North Waterfront
Sloat St	Dewey St	Fortune St	R	87	4 - Mare Island / North Waterfront
Solitude Court	Deerfield Drive	End	R	75	1 – Hiddenbrooke / Northgate
Sorrel Court	Pinto Drive	End	R	9	1 – Hiddenbrooke / Northgate
South Hill Court	Alder Creek	End	R	69	1 – Hiddenbrooke / Northgate
Spencer Street	Rome Drive	Melba Drive	R	36	2 - North Vallejo / Mini
Staghorn Drive	Bennington	Canisbrooke Lane	R	75	1 – Hiddenbrooke / Northgate
Stephen Court	Lorenzo Drive	End	R	87	2 - North Vallejo / Mini
Sterling Street	Legend Circle	Asccot Parkway	R	54	1 – Hiddenbrooke / Northgate
St. Francis Drive	Wilson Avenue	Buena Vista	R	64	4 - Mare Island / North Waterfront
Suffolk Lane	Dapple Drive	Pacer Drive	R	17	1 – Hiddenbrooke / Northgate
Tennessee Street	Wilson Avenue	Marin Street	A	61	4 - Mare Island / North Waterfront

Tennessee Street	Marin Street	Sr 29/ Sonoma	A	63	4 - Mare Island / North Waterfront
Teri Court	Jack London Drive	End	R	28	2 - North Vallejo / Mini
Thornbury Court	Olivewood	End	R	59	1 – Hiddenbrooke / Northgate
Trotter Drive	Redwood Parkway	Darley Drive	R	97	1 – Hiddenbrooke / Northgate
Turner Parkway	Ascot Parkway	Plaza Drive	A	54	1 – Hiddenbrooke / Northgate
Turner Parkway	Plaza Drive	Admiral Callaghan Lane	A	73	1 – Hiddenbrooke / Northgate
View Street	Scenic Way	Hill Drive	R	7	4 - Mare Island / North Waterfront
Washburn Court	Overlook	End	R	60	1 – Hiddenbrooke / Northgate
Water Fall Way	Bennington	Rush Creek Pl	R	63	1 – Hiddenbrooke / Northgate
Welch Court	Foothill Drive	End	R	28	1 – Hiddenbrooke / Northgate
Werden Street	Baldwin Street	Parrott Street	R	38	4 - Mare Island / North Waterfront
West Baxter Street	Benson Avenue	Baxter Street	R	34	4 - Mare Island / North Waterfront
Willow Creek Circle	Alder Creek Road (N)	Alder Creek Road (S)	R	63	1 – Hiddenbrooke / Northgate
Wilson Avenue	Hichborn Street	Daniels	C	72	4 - Mare Island / North Waterfront
Wilson Avenue	Daniels	N. Daniels	C	81	4 - Mare Island / North Waterfront
Wilson Avenue	N. Daniels	Sims Ave.	C	77	4 - Mare Island / North Waterfront
Wilson Avenue	Sims Avenue	Lighthouse Drive	C	66	4 - Mare Island / North Waterfront
Wilson Avenue	Lighthouse Drive	Hwy 37 On Ramp	C	68	4 - Mare Island / North Waterfront
Woodall Street	Rodgers Street	End	R	30	4 - Mare Island / North Waterfront
Yolo Avenue	Sacramento Street	Velie Alley	R	95	4 - Mare Island / North Waterfront

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 8 (MPC8)

Street Name	From	To	FC	2024 PCI	District
Acacia Way	Romine Way	Scenic Drive	R	6	6 - South Vallejo
Acacia Way	Scenic Drive	Maple Avenue	R	4	6 - South Vallejo

Agate Court	Garnet Circle	End	R	17	1 – Hiddenbrooke / Northgate
Alan Court	Bolton Way	End	R	13	3 - Glen Cove
Annette Avenue	Georgia Street	Buss Avenue	R	73	6 - South Vallejo
Annette Avenue	Buss Avenue	Benicia Road	R	97	6 - South Vallejo
Apollo Court	Acacia Way	End	R	4	6 - South Vallejo
April Court	Penny Lane	End	R	58	1 – Hiddenbrooke / Northgate
Aragon Court	Aragon Street	Culdesac	R	7	3 - Glen Cove
Aragon Street	Valencia Street	Granada Street	R	18	3 - Glen Cove
Aragon Street	Granada Street	Columbus Parkway	R	36	3 - Glen Cove
Ascot Parkway	Georgia St	Newcastle	R	25	3 - Glen Cove
Ashton Street	Garthe Court	Georgia Street	R	89	3 - Glen Cove
Azevedo Ranch Rd	Springs Rd	Lexington Dr	R	82	3 - Glen Cove
Barbera Way	Chenin Blanc Place	Cabernet	R	76	1 – Hiddenbrooke / Northgate
Barcelona Street	Cordova Street	Devlin Drive	R	4	3 - Glen Cove
Begonia Court	Greenmont Drive	Culdesac	R	2	3 - Glen Cove
Benice Ct	Lexington Dr	End	R	83	3 - Glen Cove
Beryl Court	Garnet Circle	End	R	26	1 – Hiddenbrooke / Northgate
Blush Court	Chenin Blanc Place	End	R	77	1 – Hiddenbrooke / Northgate
Blyth Street	Southport Way	Ramsgate Way	R	53	3 - Glen Cove
Bolton Way	Knights Circle (N)	Knights Circle (S)	R	18	3 - Glen Cove
Bonita Court	South End	North End	R	12	6 - South Vallejo
Bonnie Way	Redwood	Melody	R	83	1 – Hiddenbrooke / Northgate
Bordeaux Court	Burgundy Court	End	R	66	1 – Hiddenbrooke / Northgate
Breaker Court	Terrance Beach Drive	End	R	71	1 – Hiddenbrooke / Northgate
Brittania Court	Hawkins Street	End	R	10	3 - Glen Cove
Brittania Drive	Hawkins Street	Ramsgate Way	R	27	3 - Glen Cove
Burgundy Court	Chenin Blanc Place	End	R	60	1 – Hiddenbrooke / Northgate
Burnette Street	Annette Street	East End	R	9	6 - South Vallejo
Buss Avenue	Steffan St	Annette Avenue	C	91	6 - South Vallejo
Cabernet Drive	Redwood	End	R	59	1 – Hiddenbrooke / Northgate
Calm Breeze Court	Headwater	End	R	32	1 – Hiddenbrooke / Northgate

Canterbury Circle	Southport Way (N)	Southport Way (S)	R	38	3 - Glen Cove
Canterbury Drive	Southport Way	Brighton Dr	R	31	3 - Glen Cove
Castile Street	Granada Street	Devlin Drive	R	18	3 - Glen Cove
Celeste Court	Penny Lane	Cul De Sac	R	61	1 – Hiddenbrooke / Northgate
Chablis Court	Zinfindel	End	R	72	1 – Hiddenbrooke / Northgate
Chenin Blanc Place	Redwood	Pebble Beach	C	71	1 – Hiddenbrooke / Northgate
Chianti Court	Chenin Blanc Place	End	R	67	1 – Hiddenbrooke / Northgate
Claret Court	Chenin Blanc Place	Redwood Pkwy	R	71	1 – Hiddenbrooke / Northgate
Clear Coast Court	Terrance Beach Drive	Clear Coast Court	R	54	1 – Hiddenbrooke / Northgate
Columbus Parkway	North Ascot	N/O Blue Rock Park	A	80	1 – Hiddenbrooke / Northgate
Cordova Street	Barcelona Street	Keats Drive	R	11	3 - Glen Cove
Coventry Way	Knights Circle (W)	Knights Circle (E)	R	3	3 - Glen Cove
Daffodil Circle	Greenmont Drive (W)	Greenmont Drive (E)	R	9	3 - Glen Cove
Dan Court	Greenmont Drive	End	R	13	3 - Glen Cove
Devlin Court	Devlin Drive	End	R	3	3 - Glen Cove
Devlin Drive	Granada Street	Columbus Parkway	R	5	3 - Glen Cove
Eagle Ridge Drive	Redwood Pkwy	Pebble Beach Drive	C	79	1 – Hiddenbrooke / Northgate
Easson Court	Greenmont Drive	End	R	4	3 - Glen Cove
Edgewater Place	Terrance Beach Drive	Headwater Drive	R	71	1 – Hiddenbrooke / Northgate
Elkhorn Court	Eagle Ridge Drive	End	R	75	1 – Hiddenbrooke / Northgate
Eucalyptus Dr	Springs Rd	End	R	73	3 - Glen Cove
Fuchsia Court	Greenmont Drive	End	R	6	3 - Glen Cove
Garrido Court	Granada Street	End	R	4	3 - Glen Cove
Garthe Court	Lexington Drive	End	R	65	3 - Glen Cove
Geyser Court	Headwater	End	R	64	1 – Hiddenbrooke / Northgate
Glacier Court	Headwater	End	R	65	1 – Hiddenbrooke / Northgate
Granada Court	Granada Street	End	R	16	3 - Glen Cove
Granada Street	Aragon Street	Devlin Drive	R	42	3 - Glen Cove
Granada Street	Devlin Drive	Granada Street	R	24	3 - Glen Cove
Greenbrier Court	Sawgrass	End	R	71	1 – Hiddenbrooke / Northgate
Greenmont Drive	Devlin Drive	Columbus Parkway	R	11	3 - Glen Cove

Harbor Moon Court	Headwater	End	R	54	1 – Hiddenbrooke / Northgate
Hargus Avenue	Maple Avenue	County Line/ H1093 Orchard Ave	R	2	6 - South Vallejo
Hawkins Street	Ascot Parkway	Britannia Drive	R	50	3 - Glen Cove
Hayman Avenue	Annette Avenue	Maple Avenue	C	72	6 - South Vallejo
Hayman Avenue	Maple Avenue	East End	R	8	6 - South Vallejo
Headwater Drive	Redwood	End	C	79	1 – Hiddenbrooke / Northgate
Highgate Road	Landmark	First Gate	R	73	1 – Hiddenbrooke / Northgate
Hilary Way	Columbus Pkwy	Rachel Way	C	37	1 – Hiddenbrooke / Northgate
Hilary Way	Rachel Way	Knights Circle	C	24	3 - Glen Cove
Hilary Way	Knights Circle	Ascot Pkwy	C	13	3 - Glen Cove
Horseshoe Bay Court	Sawgrass	End	R	73	1 – Hiddenbrooke / Northgate
Hydrangea Court	Greenmont Drive	End	R	3	3 - Glen Cove
Innisfree Court	Lyndhurst Lane	End	R	58	1 – Hiddenbrooke / Northgate
Irene Drive	Melody Lane	End	R	65	1 – Hiddenbrooke / Northgate
Iris Court	Greenmont Drive	End	R	7	3 - Glen Cove
Irwin Street	Annette Avenue	Oakwood Avenue	R	5	6 - South Vallejo
Jason Court	Greenmont Drive	End	R	11	3 - Glen Cove
Knights Circle	Hilary Way (N Int)	Hilary Way (S Int)	R	35	3 - Glen Cove
Kristina Court	Hayman Avenue	End	R	86	6 - South Vallejo
La Costa Court	Eagle Ridge	End	R	68	1 – Hiddenbrooke / Northgate
Landmark Drive	Bennington Drive	Aldercreek Dr	R	69	1 – Hiddenbrooke / Northgate
La Salle Way	Barbera Way	Chenin Blanc Place	R	68	1 – Hiddenbrooke / Northgate
Laurel Street	Steffan St (S)	Buss Ave	R	99	6 - South Vallejo
Laurel Street	Buss Avenue	Steffan St (N)	R	8	6 - South Vallejo
Lexington Drive	Georgia Street	Pave Chg (House #457)	R	4	3 - Glen Cove
Lexington Drive	Pave Chg (House #457)	Azevedo Ranch Rd	R	84	3 - Glen Cove
Loire Court	Claret Court	End	R	64	1 – Hiddenbrooke / Northgate
Lyndhurst Lane	Songwood Road	End	R	68	1 – Hiddenbrooke / Northgate
Malaga Court	Malaga Street	End	R	5	3 - Glen Cove
Malaga Street	Barcelona Street	Greenmont Drive	R	5	3 - Glen Cove

Melody Lane	Penny Lane	Irene	R	69	1 – Hiddenbrooke / Northgate
Misawa Court	Landmark	End	R	68	1 – Hiddenbrooke / Northgate
Mortara Court	Eagle Ridge Drive	End	R	79	1 – Hiddenbrooke / Northgate
Narcisus Court	Greenmont Drive	End	R	15	3 - Glen Cove
Norfolk Court	Georgia Street	End	R	10	3 - Glen Cove
Ocean Breeze Court	Terrance Beach Drive	End	R	76	1 – Hiddenbrooke / Northgate
Oleander Court	Greenmont Drive	End	R	12	3 - Glen Cove
Oxford Court	Southport Way	End	R	29	3 - Glen Cove
Pebble Beach Drive	Eagle Ridge Drive (W)	Eagle Ridge Drive (E)	C	79	1 – Hiddenbrooke / Northgate
Penny Lane	Redwood	Irene	C	74	1 – Hiddenbrooke / Northgate
Perth Street	Ramsgate Way	Britannia Drive	R	2	3 - Glen Cove
Poppy Court	Greenmont Drive	End	R	6	3 - Glen Cove
Port Way	La Salle Way	Zinfandel Lane	R	71	1 – Hiddenbrooke / Northgate
Price Way	Hayman Avenue	End	R	8	6 - South Vallejo
Pyracantha Court	Greenmont Drive	End	R	5	3 - Glen Cove
Ralston Court	Knights Circle	End	R	29	3 - Glen Cove
Ramsgate Way	Southport Way	Cul De Sac	R	29	3 - Glen Cove
Ravenwood Court	Deerfield Drive	End	R	78	1 – Hiddenbrooke / Northgate
Rhododendron Court	Greenmont Drive	End	R	2	3 - Glen Cove
Rocky Shore Court	Rocky Shore Drive	End	R	68	1 – Hiddenbrooke / Northgate
Rocky Shore Drive	Redwood	Edgewater	C	75	1 – Hiddenbrooke / Northgate
Romine Way	Maple Avenue	Acacia Way	R	16	6 - South Vallejo
Russel Street	Buss Avenue	Georgia Street	R	5	6 - South Vallejo
Sawgrass Lane	Pebble Beach (W)	Pebble Beach (E)	R	79	1 – Hiddenbrooke / Northgate
Saxony Court	Sandhurst	End	R	58	3 - Glen Cove
Scenic Drive	Acacia Way (N)	Acacia Way (S)	R	8	6 - South Vallejo
Segovia Court	Granada Street	End	R	14	3 - Glen Cove
Settle Court	Hayman Avenue	End	R	8	6 - South Vallejo
Seville Street	Devlin Drive	Granada Street	R	30	3 - Glen Cove
Shea Terrace	Devlin Drive	End	R	8	3 - Glen Cove
Silverado Street	Eagle Ridge Drive	Sawgrass	R	81	1 – Hiddenbrooke / Northgate
Songwood Road	Hiddenbrooke Pkwy	Landmark Drive	R	71	1 – Hiddenbrooke / Northgate

Southport Court	Southport Way	Cul De Sac	R	52	3 - Glen Cove
Southport Way	Ascot Parkway	Oxford Ct	R	50	3 - Glen Cove
Southport Way	Oxford Ct	Georgia Street	R	37	3 - Glen Cove
Steffan Street	Annette Ave	Cedar Ave	R	84	6 - South Vallejo
Steffan Street	Cedar Ave	Steffen Street	R	31	6 - South Vallejo
Stevie Court	April Court	End	R	38	1 – Hiddenbrooke / Northgate
St. Johns Mine Road	Columbus Parkway	City Limits	R	68	1 – Hiddenbrooke / Northgate
Sunny Cove Court	Clear Coast Court	End	R	52	1 – Hiddenbrooke / Northgate
Sunriver Lane	Pebble Beach Drive	Chenin Blanc Place	R	79	1 – Hiddenbrooke / Northgate
Sunset Avenue	Benicia Road	Acacia Way	R	11	6 - South Vallejo
Sunset Avenue	Acacia Way	Romine Way	R	8	6 - South Vallejo
Surf Court	Headwater	End	R	76	1 – Hiddenbrooke / Northgate
Swainson Court	Landmark	End	R	68	1 – Hiddenbrooke / Northgate
Terrance Beach Drive	Clear Coast Court	Headwater	C	98	1 – Hiddenbrooke / Northgate
Thacker Court	Greenmont Drive	End	R	0	3 - Glen Cove
Turner Street	Ascot Parkway	Garnet Drive	R	55	1 – Hiddenbrooke / Northgate
Valencia Steeet	Keats Drive	Devlin St	R	9	3 - Glen Cove
Valencia Steeet	Devlin St	Granada Street	R	14	3 - Glen Cove
Wickham Street	Brighton Drive	Brittania Drive	R	22	3 - Glen Cove
Wild Dune Court	Eagle Ridge Drive	End	R	78	1 – Hiddenbrooke / Northgate
Wildwing Lane	Songwood	End	R	63	1 – Hiddenbrooke / Northgate
Zinfandel Lane	North End	South End	R	75	1 – Hiddenbrooke / Northgate

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 9 (MPC9)

Street Name	From	To	FC	2024 PCI	District
Ascot Parkway	Columbus Parkway	583' West Of Hawkins	C	11	3 - Glen Cove
Ascot Parkway	583' West Of Hawkins	Georgia St	C	12	3 - Glen Cove
Ascot Parkway	Locust Drive	Columbus Parkway	A	31	1 – Hiddenbrooke / Northgate
Ashton Court	Ashton Street	Culdesac	R	20	3 - Glen Cove
Brighton Drive	Canterbury Drive (W)	End (N)	R	17	3 - Glen Cove

Cedar Street	Buss Avenue	North To End	R	8	6 - South Vallejo
Cedar Street	Buss Avenue	Steffan Street	R	9	6 - South Vallejo
Foothill Drive	Redwood Parkway	Turner Parkway	R	5	1 – Hiddenbrooke / Northgate
Garden Court	Hargus Avenue	End	R	8	6 - South Vallejo
George Circle	Maple Avenue	End	R	8	6 - South Vallejo
Georgia Street	Columbus Parkway	Lexington Drive	R	16	3 - Glen Cove
Georgia Street	Lexington Drive	200' East Of Norfolk	R	8	3 - Glen Cove
Georgia Street	200' East Of Norfolk	Ascot Parkway	R	12	3 - Glen Cove
Jennings Avenue	Steffan Street (South Int)	Buss Street	R	3	6 - South Vallejo
Jennings Avenue	Buss Street	Steffan Street (North Int)	R	6	6 - South Vallejo
Lincoln Road East	Benicia Road	Steffan Street	R	37	6 - South Vallejo
Maple Avenue	Benicia Road	Hayman Avenue	C	23	6 - South Vallejo
Maple Avenue	Hayman Avenue	Georgia Street	C	24	6 - South Vallejo
Newcastle Drive	Windsor Way	155 Newcastle	R	42	3 - Glen Cove
Redwood Parkway	Ascot Parkway	Columbus Parkway	A	63	1 – Hiddenbrooke / Northgate
Redwood Parkway	Skyline Drive	Doncaster	A	43	1 – Hiddenbrooke / Northgate
Redwood Parkway	Skyline Drive	Admiral Callaghan	A	29	1 – Hiddenbrooke / Northgate
Regents Park Drive	230' S/O Seaglass Drive	Westminister Way	R	41	3 - Glen Cove
Regents Park Drive	Westminister Way	Devonshire Street	R	7	3 - Glen Cove
Regents Park Drive	Devonshire Street	Brunswick Drive	R	48	3 - Glen Cove
Reis Avenue	Maple Avenue	Home Acres Avenue	R	13	6 - South Vallejo
Russel Street	Steffan Street	Buss Avenue	R	6	6 - South Vallejo
Steffan Street	Benicia Road	Webb St	C	10	6 - South Vallejo

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)

FUTURE PROPOSED PROJECT – CYCLE 10 (MPC10)

Street Name	From	To	FC	2024 PCI	District
Alameda Street	Georgia Street	Florida Street	C	38	5 - Central Vallejo
Baldwin Street	Selfridge Street	Sacramento Street	R	9	4 - Mare Island / North Waterfront

Broadway	Tennessee Street	Louisiana Street	C	18	5 - Central Vallejo
Broadway	Ohio Street	Kentucky Street	R	26	5 - Central Vallejo
Burnham Street	Harrier Avenue	Baxter Street	R	17	4 - Mare Island / North Waterfront
Buss Avenue	Lincoln Road East	Steffan St	C	8	6 - South Vallejo
C Street	Benson Avenue	Baxter Street	R	23	4 - Mare Island / North Waterfront
C Street	Benson Avenue	Daniels Avenue	R	6	4 - Mare Island / North Waterfront
Daniels Avenue	118' E/O Wilson St	B St	C	35	4 - Mare Island / North Waterfront
Daniels Avenue	B Street	Selfridge Street	C	12	4 - Mare Island / North Waterfront
El Dorado Street	Curtola Parkway	Maine Street	R	35	5 - Central Vallejo
El Dorado Street	Florida Street	Tennessee Street	R	17	5 - Central Vallejo
Florida Street	Alameda Street	Amador Street	C	57	5 - Central Vallejo
Florida Street	Amador Street	Tuolumne Street	C	43	5 - Central Vallejo
Frisbie Street	Sacramento Street	Carter St	R	16	4 - Mare Island / North Waterfront
Frisbie Street	Carter Street	West End	R	19	4 - Mare Island / North Waterfront
G Street	Walnut Avenue	Railroad Ave	C	35	4 - Mare Island / North Waterfront
Georgia Street	Maple Avenue	Oakwood	A	54	6 - South Vallejo
Harrier Avenue	Burnham Street	Coghlan Street	R	6	4 - Mare Island / North Waterfront
Hill Drive	Daniels Avenue	Benson Avenue	R	25	4 - Mare Island / North Waterfront
Hillside Drive	Sims Avenue	Starboard Dr	R	5	4 - Mare Island / North Waterfront
Indiana Street	Sacramento Street	Santa Clara Street	R	8	4 - Mare Island / North Waterfront
Jack London Drive	Mini Drive	Lainey Ct	C	45	2 - North Vallejo / Mini
Jack London Drive	North End	Claxton	R	27	2 - North Vallejo / Mini
Jerilyn Court	Meadows Drive	End	R	11	- North Vallejo / Mini
Kentucky Street	Monterey Street	East End	R	9	5 - Central Vallejo
Lee Street	Hilborn Avenue	End	R	5	4 - Mare Island / North Waterfront
Louisiana Street	Sonoma Blvd.	Broadway	R	19	5 - Central Vallejo
Louisiana Street	Broadway	Colusa Street	R	27	5 - Central Vallejo
Maine Street	Sutter St	El Dorado St	C	38	5 - Central Vallejo
Maine Street	El Dorado St	Monterey St	C	45	5 - Central Vallejo
Maine Street	Monterey St	Amador St	C	31	5 - Central Vallejo
Mari Court	Echo Summit Road	End	R	8	2 - North Vallejo / Mini

Mini Drive	Jack London Dr	Diamond Springs Ct	C	65	2 - North Vallejo / Mini
Mini Drive	Diamond Springs Ct	Sand Piper Dr	C	55	2 - North Vallejo / Mini
Monterey Street	Louisiana Street	Tennessee Street	R	9	5 - Central Vallejo
Morgan Court	Foothill Drive	End	R	3	1 – Hiddenbrooke / Northgate
Napa Street	Tennessee Street	Florida Street	R	23	5 - Central Vallejo
Napa Street	Florida Street	Georgia Street	R	20	5 - Central Vallejo
Napa Street	Georgia Street	York Street	R	48	5 - Central Vallejo
Napa Street	Maine Street	Pennsylvania Street	R	10	5 - Central Vallejo
Old Wilson Avenue	Tennessee Street	Farragut Ave	R	29	4 - Mare Island / North Waterfront
Pinto Drive	Clydesdale Drive	Doncaster Drive	R	1	1 – Hiddenbrooke / Northgate
Santa Clara Street	Tennessee Street	Indiana Street	R	8	4 - Mare Island / North Waterfront
Santa Clara Street	Hichborn Street	Denio Street	R	7	4 - Mare Island / North Waterfront
Santa Clara Street	Denio Street	Frisbie Street	R	10	4 - Mare Island / North Waterfront
Sutter Street	Florida Street	Carolina Street	R	16	5 - Central Vallejo
Sutter Street	Carolina Street	Capitol Street	R	60	5 - Central Vallejo
Sutter Street	Capitol Street	Georgia Street	R	42	5 - Central Vallejo
Tennessee Street	Sr 29/ Sonoma	Monterey Street	A	59	5 - Central Vallejo
Warren Avenue	Glen Cove Rd	County Line	R	19	6 – South Vallejo
Wren Court	Redwood Parkway	End	R	3	1 – Hiddenbrooke / Northgate

*FC (Functional Class): A (Arterial), C (Collector), R (Residential)



This page intentionally left blank

PUBLIC WORKS PROJECT SHEETS

ACTIVE

Active Project Sheets List

No.	Project No.	Project Name	Page No.
1	CCLGP	Clean California Georgia Street Beautification and Cleanup	53
2	CED001	Vallejo Bluffs Trail Improvements	54
3	EECBG	Energy Efficiency & Conservation	55
4	MINPS	Mare Island Quarters A National Park Service (NPS) Grant Structural Rehabilitation	56
5	MP2025	Streets 2025 Measure P	57
6	MP2026	Streets 2026 Measure P	58
7	PW9415	Sidewalk Shaving Program	59
8	PW9416	Vision Zero Plan and Corridor Study	60
9	PW9417	Traffic Calming Toolbox Program	61
10	PW9418	Mare Island Cemetery Rehabilitation	62
11	PW9420	Erosion Control	63
12	PW9421	Turner Parkway Improvements	64
13	PW9422	Frontage Lane Traffic Signals	65
14	PW9428	Urban Forest Management Plan	66
15	PW9429	Hazardous Material / Underground Tank Remediation	67
16	PW9435	Hiddenbrooke Parkway Rehabilitation	68
17	PW9442	Mare Island Facilities	69
18	PW9446	Hiddenbrooke Overpass Improvement	70
19	PW9447	Waterfront Revival Improvements	71
20	PW9448	Mare Island Quarters A Chapel Restoration	72
21	PW9701	Admiral Callaghan Widening	73
22	PW9703	Springs Road Pavement Rehabilitation	74
23	PW9705	Americans with Disabilities Act (ADA) Curb Ramps	75
24	PW9708	Springs Rd Road Diet	76
25	PW9709	Pedestrian Crossing Enhancements at 17 Locations	77
26	PW9712	Columbus Parkway Widening	78
27	PW9714	Fifth Street Bike & Pedestrian Safety	79
28	PW9715	Road Edgeline Project	80
29	PW9716	Joint City-County Sidewalk Project	81
30	PW9728	Sacramento St Road Diet Phase 2	82
31	PW9733	Northgate Improvements	83
32	PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	84
33	PW9762	Mare Island Causeway Bridge Maintenance	85
34	PW9775	Mare Island Causeway Bridge Controls	86
35	PW9788	Fairground Drive Improvements	87
36	PW9818	Public Safety Building Rehabilitation and Design	88

37	PW9819	North Mare Island Building Demolition	89
38	PW9837	Americans with Disabilities Act (ADA) Transition Plan Improvements	90
39	PWC109	Streets / Pavement Maintenance and Rehabilitation	91
40	PWC111	Public Building Repairs	92
41	PWC112	Roof Repairs / Replacement	93
42	PWC113	Street Sign Upgrade	94
43	PWC114	Solar Street Lights	95
44	PWC116	Striping On-Call	96
45	PWC117	Grind & Paving	97
46	PWC306	Northeast Quadrant Maintenance	98
47	PWL004	Town and Country I Fence	99
48	PWL007	Glen Cove Parkway Improvements Phase 2	100
49	PWL009	Glen Cove Parkway Traffic Calming	101
50	PWL010	Hiddenbrooke Traffic Calming	102
51	PWM06	Marina Dredging	103
52	PWM08	Marina Abandoned Boats	104
53	PWM09	Marina Sea Wall	105
54	PWR20A	PG&E Rule 20A Credits for Underground Wiring	106
55	PWV001	Vallejo Station Major Maintenance	107

2027 thru 2031							
Capital Improvement Plan							
Vallejo, CA							
Project #	CCLGP						
Project Name	Clean CA Georgia St Beautification & Cleanup						
Total Project Cost	\$352,000	Contact	Public Works Director				
Department	City Manager's Office	Type	IMPROVEMENT - CAPITALIZATION				
Category	DOWNTOWN / WATERFRONT	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS				
Status	CONSTRUCTION	DISTRICT NO. 1	Yes				
Description							
This project will install new pedestrian-backed seating benches to offer comfort along walkways, solar lighting to improve security and safety for all users including anti-littering signage to support expanded cleanup events that will directly impact excessive litter and debris challenges faced by the Vallejo community.							
The funding for this project is from the Clean California grant funds.							
Justification							
REDUCES LIABILITY -- -- GRANT OPPORTUNITIES -- -- PUBLIC SAFETY / SERVICES -- -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS							
Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	50	0	0	0	0	50
Prior Year Expenditures	351,950	0	0	0	0	0	351,950
Total	351,950	50	0	0	0	0	352,000
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	352,000	0	0	0	0	0	352,000
Total	352,000	0	0	0	0	0	352,000

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	157,648	0	0	0	0	157,648
Prior Year Expenditures	465,309	0	0	0	0	0	465,309
Total	465,309	157,648	0	0	0	0	622,957
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	5,921	0	0	0	0	0	5,921
221-Grant / Reimbursement	617,036	0	0	0	0	0	617,036
Total	622,957	0	0	0	0	0	622,957

Capital Improvement Plan

Vallejo, CA

[illegible]

Vallejo, CA

Project #	MINPS		
Project Name	MI Quarters A NPS Grant Structural Rehabilitation		
Total Project Cost	\$1,500,000	Contact	Economic Development Director
Department	Economic Development Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	Public Safety / Services
Status	DESIGN	DISTRICT NO. 4	Yes

This project is for the extensive structural upgrades and improvements which are required prior to reuse of the Mare Island Quarters A building. The brick foundation and basement walls have significant deterioration including damage noted in the plaster walls. Due to the presence of cracking in the walls and ceilings, the building's lateral system is significantly weaker than the original constructed building causing a safety hazard to occupants during an earthquake. The project would involve preservation, restoration, and adaptive reuse of the historic building. Efforts will focus on restoring the original features such as woodwork, windows, and interior details while ensuring the building meets contemporary safety and accessibility standards. The project will be guided by historic preservation principles to retain the character and historical significance of the structure. The timeline to complete the project is three (3) years from 10/1/2023, with an end date of 9/30/2026.

REGULATORY COMPLIANCE -- REDUCES LIABILITY -- GRANT OPPORTUNITIES -- PUBLIC SAFETY / SERVICES -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

Vallejo, CA

[illegible]

Vallejo, CA

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9415
Project Name Sidewalk Shaving Program

Total Project Cost	\$1,057,041	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION		

Description

The purpose of this project is to ensure the sidewalks, throughout the City, are accessible & compliant with the Americans with Disabilities Act (ADA). This project reviews deficient sidewalks and determines if the sidewalk can be shaved to improve accessibility. Eligible sidewalks will be placed on a list to be completed when the funding and staffing is available.

The funding for this project is from Capital Outlay funds, the Gas Tax / Highway Users Tax Act (HUTA) funds, and the Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	56,000	614,590	65,000	65,000	65,000	65,000	930,590
Prior Year Expenditures	126,451	0	0	0	0	0	126,451
Total	182,451	614,590	65,000	65,000	65,000	65,000	1,057,041

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	169,288	400,000	0	0	0	0	569,288
201-Capital Outlay	177,753	0	65,000	65,000	65,000	65,000	437,753
219-Gas Tax / HUTA	50,000	0	0	0	0	0	50,000
Total	397,041	400,000	65,000	65,000	65,000	65,000	1,057,041

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project #	PW9416		
Project Name	Vision Zero Plan and Corridor Study		
Total Project Cost	\$1,268,900	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is to pinpoint factors contributing to traffic deaths and serious injuries, and to identify proven safety counter measures to address those factors through education, engineering, enforcement, and evaluation in order to eliminate traffic fatalities within the City.

Two grants were added to this project.

1. The first grant was added in FY2020-2021 in the amount of \$72,000 titled the Local Roadway Safety Plan (LRSP), a State Funded grant through Solano Transportation Authority (STA). The grant application stated the scope of work consisted of identifying and analyzing safety problems on the City of Vallejo's local road network and State Route 29 along with developing a list of applicable counter measures to improve safety performance based on the collision patterns identified. This grant is completed. There is no additional funding remaining in the project for this grant.
2. The second grant is a Highway Safety Improvement Program (HSIP) Cycle 11 - General Guardrail Upgrade grant, which is still in process. The grant amount is \$215,010 for construction only and there is a local match requirement in the amount of \$23,890 for construction only. The \$100,000 additional funding request of Fund 219: Gas Tax is for the design budget of this project and staff time not covered by the grant.

The funding sources the Vision Zero Plan and Corridor Study portion of this project are the Transportation Impact Mitigation Fee (TIMF) funds and Measure P funds while the funding sources for the Guardrail Upgrade portion of this project are the Highway Safety Improvement Program (HSIP) Cycle 11 grant funds and the Gas Tax / Highway Users Tax Act (HUTA) funds.

Justification

REDUCES LIABILITY -- GRANT OPPORTUNITIES -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,030,831	0	0	0	0	1,030,831
Prior Year Expenditures	238,069	0	0	0	0	0	238,069
Total	238,069	1,030,831	0	0	0	0	1,268,900
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
219-Gax Tax / HUTA	23,890	100,000	0	0	0	0	123,890
203-Transportation Impact Mitigation Fee	158,000	0	0	0	0	0	158,000
221-Grant / Reimbursement	287,010	0	0	0	0	0	287,010
228-Measure P	700,000	0	0	0	0	0	700,000
Total	1,168,900	100,000	0	0	0	0	1,268,900

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9417
Project Name Traffic Calming Toolbox Program

Total Project Cost	\$1,684,013	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is an update of the 2013 Traffic Calming Toolbox Program, which is a catalog of strategies (physical design and other measures) to improve safety for motorists, pedestrians, and cyclists.

The Community Based Transportation Plan (CBTP) grant for Redwood Street via Solano Transportation Authority (STA) - State funds is complete.

The grant within this project is a Community Based Transportation Plan (CBTP) for Redwood Street via Solano Transportation Authority (STA) - State funds.

Justification

REDUCES LIABILITY – | -- GRANT OPPORTUNITIES – | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,230,241	0	0	0	0	1,230,241
Prior Year Expenditures	453,772	0	0	0	0	0	453,772
Total	453,772	1,230,241	0	0	0	0	1,684,013

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
228-Measure P	0	1,000,000	0	0	0	0	1,000,000
203-Transportation Impact Mitigation Fee	34,013	0	0	0	0	0	34,013
221-Grant / Reimbursement	50,000	0	0	0	0	0	50,000
226-RMRA	600,000	0	0	0	0	0	600,000
Total	684,013	1,000,000	0	0	0	0	1,684,013

Vallejo, CA

Project #	PW9418		
Project Name	Mare Island Cemetery Rehabilitation		
Total Project Cost	\$333,899	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION	DISTRICT NO. 4	Yes

This project is for the rehabilitation of the Mare Island Cemetery and the transfer of ownership to the Federal Government which occurred in 2023. This project is supporting the Innovative Readiness Training (IRT) Program sponsored by the Department of Defense.

The funding for this project comes from Capital Outlay funds, Long Term Maintenance funds, and the Mare Island Base Reuse funds.

REDUCES LIABILITY -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	18,841	0	0	0	0	18,841
Prior Year Expenditures	315,058	0	0	0	0	0	315,058
Total	315,058	18,841	0	0	0	0	333,899
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	282,607	0	0	0	0	0	282,607
223-Long Term Maintenance	26,199	0	0	0	0	0	26,199
107-Mare Island Base Reuse	25,093	0	0	0	0	0	25,093
Total	333,899	0	0	0	0	0	333,899

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	200,000	0	0	0	0	0	200,000
Total	200,000	0	0	0	0	0	200,000

Vallejo, CA

Project #	PW9421		
Project Name	Turner Parkway Improvements		
Total Project Cost	\$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	DEVELOPMENT BASED
Status	ON HOLD	DISTRICT NO. 1	Yes

The goal of this project is to remove a portion of the median and construct a 3-way intersection on Turner Parkway in order to serve a proposed residential development on the Cooke Property. This includes pavement, signage and striping on Turner Parkway from Admiral Callaghan Lane to Ascot Parkway.

PUBLIC SAFETY / SERVICES

[illegible]

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	200,000	0	0	0	0	0	200,000
Total	200,000	0	0	0	0	0	200,000

Vallejo, CA

[illegible]

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	930,720	0	0	0	0	930,720
Prior Year Expenditures	469,280	0	0	0	0	0	469,280
Total	469,280	930,720	0	0	0	0	1,400,000
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	400,000	0	0	0	0	0	400,000
201-Monsanto	1,000,000	0	0	0	0	0	1,000,000
Total	1,400,000	0	0	0	0	0	1,400,000

Vallejo, CA

[illegible]

Vallejo, CA

Project #	PW9442		
Project Name	Mare Island Facilities		
Total Project Cost	\$115,000	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION	DISTRICT NO. 4	Yes

This project is to provide Major Maintenance work to Mare Island Facilities.

The funding in this project is from the Mare Island Community Facilities District (CFD) 2002 funds.

REDUCES LIABILITY -- | - PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9446
Project Name Hiddenbrooke Overpass Improvement

Total Project Cost	\$8,175,294	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	QUALITY OF LIFE
Status	DESIGN	DISTRICT NO. 1	Yes

Description

Now that the style of on / off ramp of the I-80 Eastbound and Westbound at Hiddenbrooke Parkway has been chosen by the City and approved by Caltrans (in PW9967) as a roundabout, this project will start the official design and go into construction of the on/off ramps.

The funding is from the commercial and residential development fee within the Hiddenbrooke development area.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	3,500,000	3,499,986	0	0	0	6,999,986
Prior Year Expenditures	1,175,308	0	0	0	0	0	1,175,308
Total	1,175,308	3,500,000	3,499,986	0	0	0	8,175,294

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
211-Hiddenbrooke Overpass	1,527,333	6,647,961	0	0	0	0	8,175,294
Total	1,527,333	6,647,961	0	0	0	0	8,175,294

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9447
Project Name Waterfront Revival Improvements

Total Project Cost	\$1,850,705	Contact	Public Works Director
Department	City Manager's Office	Type	IMPROVEMENT - CAPITALIZATION
Category	DOWNTOWN / WATERFRONT	Priority	QUALITY OF LIFE
Status	CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project will transform barren dirt areas along the Waterfront and Mare Island Way. The proposed improvements include multiple greenings, regrading and re-sodding the Great Lawn, and installing water-smart irrigation, which will be carefully located to take care of the trees. Rain collection / stormwater management and the River Green will also be addressed. Enhanced green space within a park setting improves the built environment by buffering noise and pollution and helping reduce summer heat waves.

The funding in this project is from Inflation Reduction Act: Urban and Community Forestry grant funds, Waterfront History Park funds and Capital Outlay funds.

Justification

GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,838,306	0	0	0	0	1,838,306
Prior Year Expenditures	12,399	0	0	0	0	0	12,399
Total	12,399	1,838,306	0	0	0	0	1,850,705

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
227-Waterfront History Park	0	66,715	0	0	0	0	66,715
201-Capital Outlay	49,920	0	0	0	0	0	49,920
221-Grant / Reimbursement	1,734,070	0	0	0	0	0	1,734,070
Total	1,783,990	66,715	0	0	0	0	1,850,705

Vallejo, CA

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9701
Project Name Admiral Callaghan Widening

Total Project Cost \$400,000 Contact Public Works Director
Department Public Works Dept Type IMPROVEMENT - CAPITALIZATION
Category STREETS - PAVEMENT Priority DEVELOPMENT BASED
Status ON HOLD DISTRICT NO. 1 Yes

Description

This project widens Admiral Callaghan Lane from two (2) lanes to four (4) lanes from Redwood Parkway to Turner Parkway and includes Class II bike lanes.

This project is funded from Transportation Impact Mitigation Fee (TIMF) funds and the Northgate Fee and Benefit District funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	400,000	0	0	0	0	400,000
Total	0	400,000	0	0	0	0	400,000

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	400,000	0	0	0	0	0	400,000
208-Northgate Fee & Benefit District	91,978	-91,978	0	0	0	0	0
Total	491,978	-91,978	0	0	0	0	400,000

Vallejo, CA

Project #	PW9703		
Project Name	Springs Road Pavement Rehabilitation		
Total Project Cost	\$5,950,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	DESIGN	Useful Life	30 years
DISTRICT NO. 1	Yes	DISTRICT NO. 3	Yes
DISTRICT NO. 6	Yes		

This reconstruction project will consist of pavement rehabilitation, removal and replacement of non-compliant Americans with Disabilities Act (ADA) curb ramps, sidewalk, curb and gutter and driveways. The pavement rehabilitation area will be on Springs Road between Humboldt Street and Maywood Drive. This location correction is to ensure that the CIP book matches the current designs in process. This project is back in the design stage, from going to construction in the previous CIP fiscal year book, based on changes which occurred under project PVW9736. The timeline for this project has undergone delays due to the Project Labor Agreement needing to be reviewed and approved by both California Transportation Authority (Caltrans) and the Federal Highway Administration (FHWA), which is currently still in process.

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9705
Project Name ADA Curb Ramps

Total Project Cost	\$2,250,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

The purpose of this project is to ensure the curb ramps and sidewalks, throughout the City, are accessible & compliant with the Americans with Disabilities Act (ADA).

The funding for this project is from Measure P funds and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,650,000	0	0	0	0	1,650,000
Prior Year Expenditures	600,000	0	0	0	0	0	600,000
Total	600,000	1,650,000	0	0	0	0	2,250,000

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	750,000	1,000,000	0	0	0	0	1,750,000
201-Capital Outlay	0	0	0	0	0	0	0
228-Measure P	500,000	0	0	0	0	0	500,000
Total	1,250,000	1,000,000	0	0	0	0	2,250,000

Vallejo, CA

[illegible]

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	494,722	0	0	0	0	494,722
Prior Year Expenditures	104,978	0	0	0	0	0	104,978
Total	104,978	494,722	0	0	0	0	599,700
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	100,000	0	0	0	0	0	100,000
221-Grant / Reimbursement	249,700	0	0	0	0	0	249,700
226-RMRA	150,000	0	0	0	0	0	150,000
228-Measure P	100,000	0	0	0	0	0	100,000
Total	599,700	0	0	0	0	0	599,700

Vallejo, CA

[illegible]

Vallejo, CA

[illegible]

Vallejo, CA

[illegible]

Vallejo, CA

[illegible]

Vallejo, CA

Project #	PW9733		
Project Name	Northgate Improvements		
Total Project Cost	\$33,944	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	Maintains Investment
Status	ON HOLD	DISTRICT NO. 1	Yes

This project will include public right-of-way improvements from a one-time surplus funds from the maturing Northgate Improvement District bond which is listed as Fund 201.

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	33,944	0	0	0	0	33,944
Total	0	33,944	0	0	0	0	33,944

[illegible]

Vallejo, CA

Project #	PW9736		
Project Name	HAWK Intersection Improvements		
Total Project Cost	\$2,510,800	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION	DISTRICT NO. 1	Yes
DISTRICT NO. 4	Yes	DISTRICT NO. 5	Yes
DISTRICT NO. 6	Yes		

This project involves installing High-Intensity Activated Crosswalk (HAWK) beacons at unsignalized pedestrian crossings. This project is partially funded by the Highway Safety Improvement Program (HSIP) with the City of Vallejo covering the remaining costs. The pedestrian crossings will include intersections; Springs Road at Tregakis Avenue, Broadway Street at Illinois Street, Springs Road at Heartwood Ave, Springs Road at Lassen Street / Hilton Avenue, and Broadway Street at Hampshire Street.

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	36,959	0	0	0	0	36,959
Prior Year Expenditures	2,473,841	0	0	0	0	0	2,473,841
Total	2,473,841	36,959	0	0	0	0	2,510,800
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	125,000	0	0	0	0	0	125,000
203-Transportation Impact Mitigation Fee	400,000	0	0	0	0	0	400,000
221-Grant / Reimbursement	1,305,800	0	0	0	0	0	1,305,800
226-RMRA	680,000	0	0	0	0	0	680,000
Total	2,510,800	0	0	0	0	0	2,510,800

Capital Improvement Plan

Vallejo, CA

[illegible]

Vallejo, CA

[illegible]

Vallejo, CA

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

Vallejo, CA

Expenditures							
	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	837,227	0	0	0	0	837,227
Prior Year Expenditures	7,179,530	0	0	0	0	0	7,179,530
Total	7,179,530	837,227	0	0	0	0	8,016,757
Funding Sources							
	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	6,086,000	0	0	0	0	0	6,086,000
204-Bridge Construction	1,930,757	0	0	0	0	0	1,930,757
Total	8,016,757	0	0	0	0	0	8,016,757

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9837
Project Name ADA Transition Plan Improvements

Total Project Cost \$1,250,561 Contact Public Works Director
Department Public Works Dept Type IMPROVEMENT - CAPITALIZATION
Category FACILITIES Priority LIABILITY - SAFETY
Status ON-GOING DESIGN/CONSTRUCTION

Description

This project is to assess City Hall's current and other City facilities Americans with Disabilities Act (ADA) accessibility and then propose a transition plan for City Hall and other City facilities to be fully compliant.

The funding for this project is from Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	100,000	0	0	0	0	100,000
Prior Year Expenditures	1,150,561	0	0	0	0	0	1,150,561
Total	1,150,561	100,000	0	0	0	0	1,250,561

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1,150,561	100,000	0	0	0	0	1,250,561
Total	1,150,561	100,000	0	0	0	0	1,250,561

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWC109
Project Name Streets / Pavement Maintenance & Rehabilitation

Total Project Cost \$34,114,459
Department Public Works Dept
Category STREETS - PAVEMENT
Status ON-GOING DESIGN/CONSTRUCTION
Contact Public Works Director
Type MAINTENANCE & REPAIR
Priority LIABILITY - SAFETY

Description

The project consists of performing street maintenance including street overlays and applying preventative maintenance treatments to various roadways located throughout the City that are identified through citizen reporting and street Pavement Condition Index (PCI) rating. The City of Vallejo's current PCI rating overall is 43 as of April 2025, which has gone down from 48 in 2021, 52 in 2019 and 54 in 2017.

The funding in this project includes Capital Outlay funds, Measure P funds, Gas Tax / Highway Users Tax Act (HUTA) funds, and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,795,106	3,650,000	3,650,000	3,650,000	3,650,000	16,395,106
Prior Year Expenditures	17,719,353	0	0	0	0	0	17,719,353
Total	17,719,353	1,795,106	3,650,000	3,650,000	3,650,000	3,650,000	34,114,459

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	2,922,879	300,000	2,200,000	2,200,000	2,200,000	2,200,000	12,022,879
201-Capital Outlay	8,858,863	0	1,100,000	1,100,000	1,100,000	1,100,000	13,258,863
219-Gax Tax / HUTA	4,132,717	800,000	350,000	350,000	350,000	350,000	6,332,717
228-Measure P	2,500,000	0	0	0	0	0	2,500,000
Total	18,414,459	1,100,000	3,650,000	3,650,000	3,650,000	3,650,000	34,114,459

Budget Impact

If we don't fix the streets, it will cost more in future years to do a more extensive fix.

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWC111
Project Name Public Building Repairs

Total Project Cost \$13,407,164 Contact Public Works Director
Department Public Works Dept Type IMPROVEMENT - CAPITALIZATION
Category FACILITIES Priority LIABILITY - SAFETY
Status ON-GOING DESIGN/CONSTRUCTION

Description

The project includes performing work on City facilities that will replace vital equipment, address safety, repair of non-deferrable issues and make quality of life and energy efficiency improvements. Many City facilities have deferred maintenance that must be completed in order to extend the useful life and prevent even more costly repairs from being needed. This project covers all public facilities.

Running List for City Facilities

\$450K for City Hall (HVAC / Boiler)

\$385K for Fire Stations (FS21=HVAC; FS23=Flooring; FS24=Flooring / Kitchen; FS25=Kitchen; FS26=Kitchen; FS27=HVAC / Flooring)

\$83K for Mare Island Marketing Center (HVAC / Blinds / Ceiling Tiles / LED Upgrades)

\$385K for JFK Library (HVAC / Boiler / Door-Window Treatments)

\$121.5K for 1155 Chapel Street (Security Fencing-Lighting / HVAC / Windows / Slab / Upgrade Alarm / Flooring / Painting / Blinds / Doors / Tree-Brush Removal)

\$25K for St. Peter's Chapel (Exterior Paint)

\$125k for Chapel (Window coverings) and Quarters A (irrigation)

The funding in this project includes Capital Outlay funds, American Rescue Plan Act (ARPA) funds, Mare Island Base Reuse funds, and Marina funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,172,532	1,000,000	1,000,000	1,000,000	1,000,000	5,172,532
Prior Year Expenditures	8,234,632	0	0	0	0	0	8,234,632
Total	8,234,632	1,172,532	1,000,000	1,000,000	1,000,000	1,000,000	13,407,164

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	7,707,930	900,000	1,000,000	1,000,000	1,000,000	1,000,000	12,607,930
415-Marina	158,234	0	0	0	0	0	158,234
107-Mare Island Base Reuse	125,000	0	0	0	0	0	125,000
201-ARPA American Rescue Plan Act	516,000	0	0	0	0	0	516,000
Total	8,507,164	900,000	1,000,000	1,000,000	1,000,000	1,000,000	13,407,164

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	625,000	0	0	0	0	625,000
Prior Year Expenditures	658,976	0	0	0	0	0	658,976
Total	658,976	625,000	0	0	0	0	1,283,976
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
134-State Lands Fund	155,046	0	0	0	0	0	155,046
201-Capital Outlay	1,128,930	0	0	0	0	0	1,128,930
Total	1,283,976	0	0	0	0	0	1,283,976

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWC113
Project Name Street Sign Upgrade

Total Project Cost	\$1,683,696	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

The purpose of this project is to upgrade street and traffic signage to meet new Manual Uniform Traffic Control Devices (MUTCD) standards and create a city street & traffic sign inventory which will assist in replacing the illegible street & traffic signs, top safety areas first.

The object of this project is for all street & traffic signs to be legible by the public and to replace the signs prior to becoming illegible.

The funding for this project is coming from Capital Outlay funds, Gas Tax / Highway Users Tax Act (HUTA) funds, and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	737,831	75,000	50,000	0	0	862,831
Prior Year Expenditures	820,865	0	0	0	0	0	820,865
Total	820,865	737,831	75,000	50,000	0	0	1,683,696

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	242,000	400,000	0	0	0	0	642,000
219-Gas Tax / HUTA	400,000	300,000	0	0	0	0	700,000
201-Capital Outlay	216,696	0	75,000	50,000	0	0	341,696
Total	858,696	700,000	75,000	50,000	0	0	1,683,696

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWC114
Project Name Solar Street Lights

Total Project Cost \$1,184,264 Contact Public Works Director
Department Public Works Dept Type IMPROVEMENT - CAPITALIZATION
Category STREETS - INFRASTRUCTURE Priority LIABILITY - SAFETY
Status ON-GOING DESIGN/CONSTRUCTION

Description

This project will replace existing street lights with solar street lights which will aid the City in reducing expenses and increasing green infrastructure.

The funding for this project is coming from the Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	920,216	0	0	0	0	920,216
Prior Year Expenditures	264,048	0	0	0	0	0	264,048
Total	264,048	920,216	0	0	0	0	1,184,264

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	200,000	400,000	0	0	0	0	600,000
201-Capital Outlay	84,264	0	0	0	0	0	84,264
228-Measure P	500,000	0	0	0	0	0	500,000
Total	784,264	400,000	0	0	0	0	1,184,264

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWC116
Project Name Striping On-Call

Total Project Cost	\$1,000,000	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is for on-call pavement striping services to enhance public safety by aiding drivers to visibly see the appropriate roadway lanes and avoid collisions by staying in the correct lanes.

The funding for this project is coming from the Gas Tax / Highway Users Tax Act (HUTA) funds and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	916,670	0	0	0	0	916,670
Prior Year Expenditures	83,330	0	0	0	0	0	83,330
Total	83,330	916,670	0	0	0	0	1,000,000

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
219-Gax Tax / HUTA	200,000	100,000	0	0	0	0	300,000
226-RMRA	200,000	0	0	0	0	0	200,000
228-Measure P	500,000	0	0	0	0	0	500,000
Total	900,000	100,000	0	0	0	0	1,000,000

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWC117
Project Name Grind & Paving

Total Project Cost \$2,835,492 Contact Public Works Director
Department Public Works Dept Type IMPROVEMENT - CAPITALIZATION
Category STREETS - PAVEMENT Priority LIABILITY - SAFETY
Status ON-GOING DESIGN/CONSTRUCTION

Description

This project is for street pavement improvements to improve the pavement condition. In FY 2025-26 the current roadwork street segments included S Regatta Drive & Capitol Street, and various crossings.

The funding for this project is the Road Maintenance Rehabilitation Act (RMRA) funding.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	2,826,893	0	0	0	0	2,826,893
Prior Year Expenditures	8,599	0	0	0	0	0	8,599
Total	8,599	2,826,893	0	0	0	0	2,835,492

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	1,100,000	1,000,000	0	0	0	0	2,100,000
201-Capital Outlay	335,000	0	0	0	0	0	335,000
219-Gas Tax / HUTA	400,492	0	0	0	0	0	400,492
Total	1,835,492	1,000,000	0	0	0	0	2,835,492

Vallejo, CA

Project #	PWC306		
Project Name	Northeast Quadrant Maintenance		
Total Project Cost	\$362,300	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	OTHER	Priority	QUALITY OF LIFE
Status	ON HOLD	DISTRICT NO. 1	Yes

This project consists of repairs to Admiral Callaghan Lane from Turner Parkway to Plaza Drive.

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

Vallejo, CA

REDUCES LIABILITY -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project #	PWL007		
Project Name	Glen Cove Parkway Improvements Phase 2		
Total Project Cost	\$1,295,779	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	QUALITY OF LIFE
Status	DESIGN	DISTRICT NO. 3	Yes

Description

This project will include public right-of-way improvements from one-time surplus funds from the maturing Glen Cove Improvement District bond, budgeted in 2008. This project will remove and replace existing landscaping along Glen Cove pkwy from the end of Phase 1 at Wellfleet to its southerly terminus. Fund 201 is where the bond funding is located.

This project is being funded by the Glen Cove Bond funds from PW9787 which is listed under Fund 201 and Glen Cove III Landscape Maintenance District (LMD) funds.

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,265,321	0	0	0	0	1,265,321
Prior Year Expenditures	30,458	0	0	0	0	0	30,458
Total	30,458	1,265,321	0	0	0	0	1,295,779
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Glen Cove	1,088,827	26,357	0	0	0	0	1,115,184
185-LMD Glen Cove III	180,595	0	0	0	0	0	180,595
Total	1,269,422	26,357	0	0	0	0	1,295,779

Vallejo, CA

Project #	PWL009		
Project Name	Glen Cove Parkway Traffic Calming		
Total Project Cost	\$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 3	Yes

This project is installing high visibility crosswalks, advance warning signs, and American Disabilities Act (ADA) ramps at two (2) locations on Glen Cove Parkway. The first location is at the N. Regatta intersection & the second location is at the S. Regatta intersection. Fund 201 is where the bond funding is located.

Justification

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWL010
Project Name Hiddenbrooke Traffic Calming

Total Project Cost	\$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 1	Yes

Description

This project is installing high visibility crosswalks, advance warning signs, and American Disabilities Act (ADA) ramps on Hiddenbrooke Parkway. The locations are being decided by the Transportation Superintendent and the Hiddenbrooke Property Owners Association.

This project is being funded by the Hiddenbrooke Maintenance District (HMD) funds.

Justification

REDUCES LIABILITY -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
138-Hiddenbrooke Community Services District	0	200,000	0	0	0	0	200,000
Total	0	200,000	0	0	0	0	200,000

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	838,424	0	0	0	0	838,424
Prior Year Expenditures	3,845,342	0	0	0	0	0	3,845,342
Total	3,845,342	838,424	0	0	0	0	4,683,766
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	550,000	0	0	0	0	0	550,000
415-Marina	4,133,766	0	0	0	0	0	4,133,766
Total	4,683,766	0	0	0	0	0	4,683,766

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	42,994	0	0	0	0	42,994
Prior Year Expenditures	1,068,306	0	0	0	0	0	1,068,306
Total	1,068,306	42,994	0	0	0	0	1,111,300
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
415-Marina	1,111,300	0	0	0	0	0	1,111,300
Total	1,111,300	0	0	0	0	0	1,111,300

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	300,000	0	0	0	0	300,000
Total	0	300,000	0	0	0	0	300,000
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	300,000	0	0	0	0	0	300,000
Total	300,000	0	0	0	0	0	300,000

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWW001
Project Name Vallejo Station Major Maintenance

Total Project Cost	\$1,128,277	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project provides funding for future major maintenance needs of the Vallejo Station Parking Structure (VSPS). This project is putting monies aside in order to fund major maintenance work that will be needed for the VSPS in future years with any extra budget remaining from the previous fiscal year during the budgeting process. Major Maintenance includes fixing major cracks in the concrete, resurfacing the concrete, striping the parking spaces, replacing lighting, replacing signage, etc.

The prior funding listed includes an insurance grant from PRISM where the grant amount is \$20,285 and a equal local match amount of \$20,285 from the Parking Enterprise Funds in order to replace the fire alarm system, which currently has outdated devices and maintenance problems. This grant will fully replace the fire alarm system at the Vallejo Station Parking Structure.

This project is being funded by Parking funds and the Insurance grant funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	0	0	0	0	786,852	786,852
Prior Year Expenditures	341,425	0	0	0	0	0	341,425
Total	341,425	0	0	0	0	786,852	1,128,277

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
431-Parking	707,992	0	100,000	100,000	100,000	100,000	1,107,992
221-Grant / Reimbursement	20,285	0	0	0	0	0	20,285
Total	728,277	0	100,000	100,000	100,000	100,000	1,128,277



This page intentionally left blank

PUBLIC WORKS PROJECTS PENDING COMPLETION

Projects Pending Completion List

THE PROJECTS LISTED BELOW HAVE BEEN FULLY COMPLETED FOR SOME TIME BUT ARE STILL LISTED AS ACTIVE. THESE THIRTY-FOUR (34) PROJECTS ARE IN NEED OF COUNCIL APPROVAL TO FULLY CLOSE, MOVE FUNDING AS APPROPRIATE, AND MAKE THE PROJECTS INACTIVE.

No.	Project No.	Project Name	Fund #	Notes	Page No.
1	CARP23	County American Rescue Plan Act (ARPA) Broadway	\$1 = F221-Grants / Reimbursements	Ok to inactivate project	113
2	CIIG24	California Infill Infrastructure	\$259,274 = F221-Grants / Reimbursements	Grant to be removed from budget via separate staff report	114
3	PW9405	Elevator Rehabilitation	(\$25,919) = F223-Long Term Maintenance	Proposing to move the \$25,919 of Fund 223 to the General Fund and close this project.	115
4	PW9409	Trash Enclosures at Public Facilities	\$0 = F201-Capital Outlay (\$25,000) = F227-Waterfront History Park	Proposing to move the \$25k of Fund 227 to PW9447: Waterfront Revival Improvements Project and close this project.	116
5	PW9423	Waterfront Park	\$0 = F201-Capital Outlay (\$41,715) = F227-Waterfront History Park	Proposing to move the \$41,715 of Fund 227 to PW9447: Waterfront Revival Improvements Project and close this project	117
6	PW9425	California Air Resources Board Sustainable Transportation Equity Project (CARBStep) Solano Transportation	\$59,850 = F221-Grants / Reimbursements	Grant to be removed from budget via separate staff report	118

		Equity Project (SolSTEP)			
7	PW9430	Sideshow Deterrent	\$0 = F201-Capital Outlay \$0 = F203-TIMF \$1 = F219-Gas Tax (HUTA)	Ok to inactivate project	119
8	PW9432	Safe Routes to School (SR2S) Crosswalk Striping and Radar Feedback Signs	\$0 = F203-TIMF \$1 = F219-Gas Tax (HUTA) \$0 = F221-Grants / Reimbursements \$0 = F226-RMRA	Ok to inactivate project	120
9	PW9433	Navigation Center	\$0 = F201-ARPA \$1 = F201-Capital Outlay \$0 = F201-CDBG \$0 = F221-Grants / Reimbursements \$0 = F221-Measure P	Ok to inactivate project	121
10	PW9434	Sonoma Marin Area Rail Transit (SMART) Train Light Rail Feasibility Study	\$1 = F201-Capital Outlay	Ok to inactivate project	122
11	PW9437	Ferry Terminal Mobility Hubs	\$1 = F201-Capital Outlay \$0 = F221-Grants / Reimbursements	Ok to inactivate project	123
12	PW9438	Electric Vehicle Chargers at City Facilities	\$0 = F201-Capital Outlay \$0 = F221-Grants / Reimbursements (\$10,885) = F223- Long Term Maintenance	Proposed to move the \$10,885 of Fund 223 to the General Fund and close this project.	124
13	PW9440	Sonoma Blvd Complete Streets	\$1 = F201-Capital Outlay	Ok to inactivate project	125
14	PW9441	Magazine Street Narrowing	\$1 = F201-Capital Outlay	Ok to inactivate project	126
15	PW9443	Lake Dalwigk	\$13,431 = F221- Grants / Reimbursements	Grant to be removed from budget via	127

				separate staff report	
16	PW9704	Tennessee Street Pavement Rehabilitation	\$1 = F226-RMRA	Ok to inactivate project	128
17	PW9706	Mare Island Bridge Lift Span Repairs	\$1 = F201-Capital Outlay	Ok to inactivate project	129
18	PW9710	Meadows Drive Pavement Rehabilitation	\$1 = F226-RMRA	Ok to inactivate project	130
19	PW9711	Community Based Transportation Program (CBTP)	\$1 = F221-Grants / Reimbursements	Ok to inactivate project	131
20	PW9729	Sacramento St Road Diet	\$0 = F203-TIMF \$0 = F219-Gas Tax (HUTA) \$0 = F221-Grants / Reimbursements \$1 = F226-RMRA	Ok to inactivate project	132
21	PW9731	Redwood St Road Diet	\$0 = F203-TIMF \$0 = F219-Gas Tax (HUTA) \$1 = F226-RMRA	Ok to inactivate project	133
22	PW9735	Rectangular Rapid-Flashing Beacons (RRFB) Crossing Improvements at Five Locations	\$0 = F201-Capital Outlay \$0 = F203-TIMF \$0 = F221-Grants / Reimbursements \$1 = F226-RMRA	Ok to inactivate project	134
23	PW9739	Sonoma Blvd Retaining Wall	\$1 = F201-Capital Outlay	Ok to inactivate project	135
24	PW9745	Citywide Slurry Seal	\$0 = F201-Capital Outlay \$0 = F201-Capital Outlay \$0 = F219-Gas Tax (HUTA) \$0 = F226-RMRA \$1,024 = F221-Measure P	Return Measure P funding back to MPOC committee for redistribution Then Ok to inactivate project	136

25	PW9759	Mare Island Bridge Railing	\$1 = F112-Mare Island CFD	Ok to inactivate project	137
26	PW9787	Glen Cove Improvements	\$1 = F201-Glen Cove Bond	Ok to inactivate project	138
27	PW9798	Sacramento Street Bridge Replacement	\$0 = F201-Capital Outlay \$0 = F2043-Bridge \$0 = F219-Gas Tax (HUTA) \$360,421 = F221-Grants / Reimbursements	Grant to be removed from budget via separate staff report	139
28	PW9802	Bay Trail / Vine Trail Gap Closure	\$0 = F201-Capital Outlay \$0 = F219-Gas Tax (HUTA) \$152,268 = F221-Grants / Reimbursements \$0 = F226-RMRA	Grant to be removed from budget via separate staff report	140
29	PWAR01	Capital Street Stairs	\$1 = F201-Capital Outlay	Ok to inactivate project	141
30	PWC316	Highway (Hwy) 37 Relinquishment	\$1 = F221-Grants / Reimbursements	Ok to inactivate project	142
31	PWL002	Glen Cove Parkway Improvements	\$0 = F1852-Glen Cove LMD \$1 = F201-Glen Cove Bond	Ok to inactivate project	143
32	PWL008	Old Glen Cove Bike Trail	\$(26,357) = F201-Glen Cove Bond	Proposing to move the \$26,357 of Fund 201 Bond Glen Cove to PWL007: Glen Cove Parkway Improvements Project and close this project.	144
33	PWM07	Emergency Dock Repairs	\$1 = F201-Capital Outlay \$0 = F415-Marina	Ok to inactivate project	145
34	PWVS11	Vallejo Station Phase B	\$1 = F201-Capital Outlay	Ok to inactivate project	146

[illegible]

Capital Improvement Plan

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	259,274	0	0	0	0	259,274
Prior Year Expenditures	2,300,382	0	0	0	0	0	2,300,382
Total	2,300,382	259,274	0	0	0	0	2,559,656
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	2,559,656	0	0	0	0	0	2,559,656
Total	2,559,656	0	0	0	0	0	2,559,656

2027 thru 2031

Capital Improvement Plan
Vallejo, CA

Project # PW9405
Project Name Elevator Rehabilitation

Total Project Cost	\$326,489	Contact	Public Works Director
Department	Public Works Dept	Type	SAFETY
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

This project will evaluate and repair the four existing elevators in the City Hall and JFK Library buildings to increase safety and reliability for public and staff use.

The funding for this project is from Long Term Maintenance funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Prior Year Expenditures	326,489	0	0	0	0	0	326,489
Total	326,489	0	0	0	0	0	326,489
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
223-Long Term Maintenance	352,408	-25,919	0	0	0	0	326,489
Total	352,408	-25,919	0	0	0	0	326,489

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9409
Project Name Trash Enclosures at Public Buildings

Total Project Cost \$23,114 Contact Public Works Director
Department Public Works Dept Type IMPROVEMENT - CAPITALIZATION
Category FACILITIES Priority LIABILITY - SAFETY
Status COMPLETED DISTRICT NO. 4 Yes

Description

To better align with the current goals, this project has been discontinued and the funding is being reallocated to PW9447 the Waterfront Revival Improvements Project.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Prior Year Expenditures	23,114	0	0	0	0	0	23,114
Expenditures	0	0	0	0	0	0	0
Total	23,114	0	0	0	0	0	23,114

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	23,114	0	0	0	0	0	23,114
227-Waterfront History Park	25,000	-25,000	0	0	0	0	0
Total	48,114	-25,000	0	0	0	0	23,114

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9423
Project Name Waterfront Park

Total Project Cost \$58,285
Contact Public Works Director
Department City Manager's Office
Type IMPROVEMENT - CAPITALIZATION
Category DOWNTOWN / WATERFRONT
Priority QUALITY OF LIFE
Status COMPLETED
DISTRICT NO. 4 Yes

Description

To better align with the current goals, this project has been discontinued and the funding is being reallocated to PW9447 the Waterfront Revival Improvements Project.

Justification

PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	0	0	0	0	0	0
Prior Year Expenditures	58,285	0	0	0	0	0	58,285
Total	58,285	0	0	0	0	0	58,285

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	0	0	0	0	0	0	0
227-Waterfront History Park	100,000	-41,715	0	0	0	0	58,285
Total	100,000	-41,715	0	0	0	0	58,285

Capital Improvement Plan

Vallejo, CA

Total Project Cost	\$59,850	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/ GROUPS
Status	COMPLETED		

The CARBStep SoISTEP Project is funded through the Solano Transportation Authority California Air Resources Board Sustainable Transportation Equity Project (CARBStep) and Solano Transportation Equity Project (SoISTEP) grant. This is a public outreach project with emphasis on youth and community engagement in the area of equitable transportation. This project also supports the work of onboarding youth as part of the team and to further the transportation pathway program.

PUBLIC SAFETY / SERVICES

[illegible]

Capital Improvement Plan

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Prior Year Expenditures	1,080,951	0	0	0	0	0	1,080,951
Total	1,080,951	1	0	0	0	0	1,080,952
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	86,092	0	0	0	0	0	86,092
203-Transportation Impact Mitigation Fee	176,681	0	0	0	0	0	176,681
219-Gax Tax / HUTA	118,179	0	0	0	0	0	118,179
201-ARPA American Rescue Plan Act	700,000	0	0	0	0	0	700,000
Total	1,080,952	0	0	0	0	0	1,080,952

Capital Improvement Plan

Vallejo, CA

Description	
	This project has several grants to increase safety and driver awareness around crosswalks. The grants are currently coming through Solano Transportation Authority (STA).

2) Installing three (3) solar powered Radar Speed Feedback signs. This includes a \$17,500 Safe Routes to School - State grant amount under Fund 221 below and a \$2,500 local match amount under Transportation Impact Mitigation Fee (TIMF) fund below, to increase bicycle and pedestrian safety.

4) The amount of \$10k in Fund 221 was inadvertently allocated to this project and will be de-allocated at FY 2024-25 Mid-Year.

Justification

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Prior Year Expenditures	296,462	0	0	0	0	0	296,462
Total	296,462	1	0	0	0	0	296,463

[illegible]

Capital Improvement Plan

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Prior Year Expenditures	8,169,718	0	0	0	0	0	8,169,718
Total	8,169,718	1	0	0	0	0	8,169,719
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
101-Community Development Block Grant	106,850	0	0	0	0	0	106,850
201-Capital Outlay	225,000	0	0	0	0	0	225,000
221-Grant / Reimbursement	4,737,869	0	0	0	0	0	4,737,869
228-Measure P	1,100,000	0	0	0	0	0	1,100,000
201-ARPA American Rescue Plan Act	2,000,000	0	0	0	0	0	2,000,000
Total	8,169,719	0	0	0	0	0	8,169,719

Capital Improvement Plan

Vallejo, CA

COOPERATIVE EFFORTS WITH OTHER AGENCIES -- PUBLIC SAFETY / SERVICES

Capital Improvement Plan

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1	0	0	0	0	1
Prior Year Expenditures	326,736	0	0	0	0	0	326,736
Total	326,736	1	0	0	0	0	326,737
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	126,737	0	0	0	0	0	126,737
221-Grant / Reimbursement	200,000	0	0	0	0	0	200,000
Total	326,737	0	0	0	0	0	326,737

2027 thru 2031

Capital Improvement Plan
Vallejo, CA

Project # PW9438
Project Name Electric Vehicle Chargers at City Facilities

Total Project Cost	\$205,142	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	COMPLETED	DISTRICT NO. 4	Yes
DISTRICT NO. 5	Yes		

Description

This project will add Electric Vehicle (EV) chargers at two (2) City Facilities. There are MCEv Charging Program Rebates through mcedcleanenergy.org for installing the EV Chargers at the Public Works Department Corporation Yard and the Water Department Fleming Hill facility locations along with a Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) grant which is coming through the Solano Transportation Authority (STA).

Grant / Rebate Information is below:

\$60,000 = Fund 221 STA / BAAQMD-TFCA grant for Corp Yard @ \$35,000 & for Fleming Hill @ \$25,000

\$48,000 = Fund 221 MCEv Charging Program Rebates for Corp Yard @ \$30,000 & for Fleming Hill @ \$18,000

Justification

REGULATORY COMPLIANCE -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Prior Year Expenditures	205,142	0	0	0	0	0	205,142
Total	205,142	0	0	0	0	0	205,142

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	20,636	0	0	0	0	0	20,636
221-Grant / Reimbursement	108,000	0	0	0	0	0	108,000
223-Long Term Maintenance	87,391	-10,885	0	0	0	0	76,506
Total	216,027	-10,885	0	0	0	0	205,142

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9441
Project Name Magazine Street Narrowing

Total Project Cost \$1 Contact Public Works Director
Department Public Works Dept Type IMPROVEMENT - CAPITALIZATION
Category STREETS - PAVEMENT Priority LIABILITY - SAFETY
Status COMPLETED DISTRICT NO. 6 Yes

Description

This project will study / start the process of narrowing Magazine Street between Hollywood and Gilcrest Avenue where the street widens out for seemingly no reason.

This project is funded by Capital Outlay funds.

Justification

REDUCES LIABILITY -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Total	0	1	0	0	0	0	1
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1	0	0	0	0	0	1
Total	1	0	0	0	0	0	1

Capital Improvement Plan

Vallejo, CA

This project is funded by a Caltrans Clean California grant which will provide for the beautification of Lake Dalwigk Park and enhanced community connection via 11 decorative stamped crosswalks. Specific elements include 3.8 acres of drought tolerant landscaping, replacement of a broken concrete pedestrian path including grading for an Americans with Disabilities Act (ADA) accessible restroom, extensive pathway and park lighting utilizing low voltage LED lights. A paved bike / pedestrian path will provide ADA access to the Curtola Park & Ride facility. A degraded and vandalized culvert with a non-ADA compliant bridge will be restored to provide an attractive and accessible connection. The degraded sidewalk along Lemon Street will be replaced with decorative concrete and surrounding landscaping. New monument signs will be installed at two locations. Picnic tables and drinking fountains will be installed. Trash receptacles and dog waste stations will also be installed. The landscaping will complement a native plant restoration program currently underway around portions of the lake. Interpretive signs and education programs are also included. This project is funded by the Clean California Local grant program - State funds.

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

Capital Improvement Plan

Vallejo, CA

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9706
Project Name Mare Island Bridge Lift Span Repairs

Total Project Cost \$1 Contact Public Works Director
Department Public Works Dept Type MAINTENANCE & REPAIR
Category BRIDGES Priority LIABILITY - SAFETY
Status COMPLETED DISTRICT NO. 4 Yes

Description

This project is to repair the aging lift span of the Mare Island Causeway Bridge to ensure that residents have more than one route off the island.

The funding for this project is from the Capital Outlay funding.

Justification

PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Total	0	1	0	0	0	0	1
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1	0	0	0	0	0	1
Total	1	0	0	0	0	0	1

Capital Improvement Plan

Vallejo, CA

[illegible]

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PW9739
Project Name Sonoma Blvd Retaining Wall

Total Project Cost	\$1	Contact	Public Works Director
Department	Public Works Dept	Type	SAFETY
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	Public Safety / Services
Status	COMPLETED	DISTRICT NO. 5	Yes

Description

This project will reinforce a retaining wall with tiebacks to reduce the risk to pedestrian safety at 602 Capitol St on the side of the property facing Sonoma Blvd. Due to this retaining wall being on a major thoroughfare through the City, it is a safety concern that the retaining wall might collapse and needs to be dealt with for the public's safety.

The funding for this project is from Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Total	0	1	0	0	0	0	1

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1	0	0	0	0	0	1
Total	1	0	0	0	0	0	1

Capital Improvement Plan

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1,024	0	0	0	0	1,024
Prior Year Expenditures	3,815,964	0	0	0	0	0	3,815,964
Total	3,815,964	1,024	0	0	0	0	3,816,988
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
112-Mare Island CFD	190,614	0	0	0	0	0	190,614
201-Capital Outlay	131,191	0	0	0	0	0	131,191
219-Gax Tax / HUTA	773,711	0	0	0	0	0	773,711
226-RMRA	200,000	0	0	0	0	0	200,000
201-Bond Hiddenbrooke	314,262	0	0	0	0	0	314,262
201-Bond Glen Cove	207,210	0	0	0	0	0	207,210
201-Measure P	2,000,000	0	0	0	0	0	2,000,000
Total	3,816,988	0	0	0	0	0	3,816,988

Capital Improvement Plan

Vallejo, CA

Description This project to repair the Mare Island Causeway Bridge Railing if it gets damaged. The funding for this project is from the Mare Island Community Facilities District (CFD) 2002 funds.	Justification REGULATORY COMPLIANCE -- -- REDUCES LIABILITY -- -- GRANT OPPORTUNITIES -- -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- -- PUBLIC SAFETY / SERVICES -- -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS
--	--

[illegible]

Capital Improvement Plan

Vallejo, CA

[illegible]

Capital Improvement Plan

Vallejo, CA

[illegible]

Capital Improvement Plan

Vallejo, CA

This project is now working on landscape irrigation with the extra funding remaining in the project.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Prior Year Expenditures	321,072	0	0	0	0	0	321,072
Total	321,072	1	0	0	0	0	321,073
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	321,073	0	0	0	0	0	321,073
Total	321,073	0	0	0	0	0	321,073

Capital Improvement Plan

Vallejo, CA

[illegible]

Capital Improvement Plan

Vallejo, CA

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Prior Year Expenditures	615,486	0	0	0	0	0	615,486
Total	615,486	1	0	0	0	0	615,487
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
185-LMD Glen Cove III	444,405	0	0	0	0	0	444,405
201-Capital Outlay	529,414	0	0	0	0	0	529,414
201-Bond Glen Cove	-358,332	0	0	0	0	0	-358,332
Total	615,487	0	0	0	0	0	615,487

2027 thru 2031

Capital Improvement Plan

Vallejo, CA

Project # PWL008
Project Name Old Glen Cove Bike Trail

Total Project Cost \$108,643
Department Public Works Dept
Category BICYCLE & PEDESTRIAN SAFETY
Status COMPLETED
Contact Public Works Director
Type MAINTENANCE & REPAIR
Priority QUALITY OF LIFE
DISTRICT NO. 3 Yes

Description

This project will include design, rehabilitation and restoration of the public walking / bike path which is located parallel to Glen Cove Parkway from New Bedford to South Regatta. The funding for this project is coming out of PW9787 Glen Cove I bond. Fund 201 is where the bond funding is located.

This project is being funded by the Glen Cove Bond funds from PW9787 which is listed under Fund 201.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	1
Prior Year Expenditures	108,642	0	0	0	0	0	108,642
Total	108,642	1	0	0	0	0	108,643
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Glen Cove	135,000	-26,357	0	0	0	0	108,643
Total	135,000	-26,357	0	0	0	0	108,643

Capital Improvement Plan

Vallejo, CA

Description

This project is to repair or remove a dock in the Vallejo Marina in need of repair or removal.

This project is being funded by the Capital Outlay funds and the Marina funds.

Justification

REDUCES LIABILITY -- PUBLIC SAFETY / SERVICES -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1	0	0	0	0	1
Prior Year Expenditures	920,789	0	0	0	0	0	920,789
Total	920,789	1	0	0	0	0	920,790
Funding Sources	Prior	2027	2028	2029	2030	2031	Total
134-State Lands Fund	184,955	0	0	0	0	0	184,955
201-Capital Outlay	715,835	0	0	0	0	0	715,835
415-Marina	20,000	0	0	0	0	0	20,000
Total	920,790	0	0	0	0	0	920,790

Capital Improvement Plan

Vallejo, CA

GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

[illegible]

APPENDIX

Government Codes

CAPITAL IMPROVEMENT PROGRAM PROJECTS HAVE GOVERNMENT LAWS/CODES WHICH MUST BE FOLLOWED AND A LIST OF THEM ARE LISTED HERE FOR REFERENCE WITH THE ACTUAL LANGUAGE ON THE FOLLOWING PAGES.

California State Law Government Code Section 65401

per California State Law Government Code Section 65401, every CIP project needs to conform to the City Council's adopted General Plan



State of California GOVERNMENT CODE

Section 65401

65401. If a general plan or part thereof has been adopted, within such time as may be fixed by the legislative body, each county or city officer, department, board, or commission, and each governmental body, commission, or board, including the governing body of any special district or school district, whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending, preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof.

(Amended by Stats. 1970, Ch. 1590.)

California State Law Government Code Section 66002

per California State Law Government Code 66002, the CIP must be adopted by Resolution annually



State of California GOVERNMENT CODE

Section 66002

66002. (a) Any local agency which levies a fee subject to Section 66001 may adopt a capital improvement plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees.

(b) The capital improvement plan shall be adopted by, and shall be annually updated by, a resolution of the governing body of the local agency adopted at a noticed public hearing. Notice of the hearing shall be given pursuant to Section 65090. In addition, mailed notice shall be given to any city or county which may be significantly affected by the capital improvement plan. This notice shall be given no later than the date the local agency notices the public hearing pursuant to Section 65090. The information in the notice shall be not less than the information contained in the notice of public hearing and shall be given by first-class mail or personal delivery.

(c) "Facility" or "improvement," as used in this section, means any of the following:

(1) Public buildings, including schools and related facilities; provided that school facilities shall not be included if Senate Bill 97 of the 1987–88 Regular Session is enacted and becomes effective on or before January 1, 1988.

(2) Facilities for the storage, treatment, and distribution of nonagricultural water.

(3) Facilities for the collection, treatment, reclamation, and disposal of sewage.

(4) Facilities for the collection and disposal of storm waters and for flood control purposes.

(5) Facilities for the generation of electricity and the distribution of gas and electricity.

(6) Transportation and transit facilities, including but not limited to streets and supporting improvements, roads, overpasses, bridges, harbors, ports, airports, and related facilities.

(7) *Parks and recreation facilities.*

(8) *Any other capital project identified in the capital facilities plan adopted pursuant to Section 66002.*

(Added by Stats. 1987, Ch. 927, Sec. 1. Operative January 1, 1989, by Section 66003.)

Vallejo Municipal Code 3.20.135

Per VMC 3.20.135 – Public Works Projects – Definition On A Public Works Project

3.20.135 - Public works projects.

A. "Public works project" is defined as the following:

- (1) Construction, reconstruction, erection, alteration, renovation, improvement, demolition, and repair work involving any publicly owned, leased, or operated facility.
- (2) Painting or repainting of any publicly owned, leased, or operated facility.
- (3) In the case of a publicly owned utility system, "public project" shall include only the construction, erection, improvement, or repair of dams, reservoirs, powerplants, and electrical transmission lines of two hundred thirty thousand volts and higher.

B. "Public project" does not include maintenance work. For purposes of this section, "maintenance work" includes all of the following:

- (1) Routine, recurring, and usual work for the preservation or protection of any publicly owned or publicly operated facility for its intended purposes.
- (2) Minor repainting.
- (3) Resurfacing of streets and highways at less than one inch.
- (4) Landscape maintenance, including mowing, watering, trimming, pruning, planting, replacement of plants, and servicing of irrigation and sprinkler systems.
- (5) Work performed to keep, operate, and maintain publicly owned water, power, or waste disposal systems, including, but not limited to, dams,

reservoirs, powerplants, and electrical transmission lines of two hundred thirty thousand volts and higher.

(Ord. No. 1847 N.C (2d), § 1, 12-15-2020)

Vallejo Municipal Code 3.20.155

per VMC 3.20.155 – Use of city forces – use of city forces on public works projects

3.20.155 - Use of city forces.

City employees may be used to perform public works projects expected to not exceed two hundred and fifty thousand dollars.

(Ord. No. 1847 N.C (2d), § 4, 12-15-2020)

California Environmental Quality Act (CEQA) Section 15378

Per CEQA Guideline Section 15378, no further action is required

CEQA Guidelines Association of Environmental Professionals 2024

15378. PROJECT

(a) "Project" means the whole of an action, which has a potential for resulting in either a direct

physical change in the environment, or a reasonably foreseeable indirect physical change in the

environment, and that is any of the following:

(1) An activity directly undertaken by any public agency including but not limited to public

works construction and related activities clearing or grading of land, improvements to

existing public structures, enactment and amendment of zoning ordinances, and the

adoption and amendment of local General Plans or elements thereof pursuant to

Government Code Sections 65100–65700.

(2) An activity undertaken by a person which is supported in whole or in part through public

agency contacts, grants, subsidies, loans, or other forms of assistance from one or more

public agencies.

(3) An activity involving the issuance to a person of a lease, permit, license, certificate, or

other entitlement for use by one or more public agencies.

(b) Project does not include:

(1) Proposals for legislation to be enacted by the State Legislature;

(2) Continuing administrative or maintenance activities, such as purchases for supplies,

personnel-related actions, general policy and procedure making (except as they are applied

to specific instances covered above);

(3) The submittal of proposals to a vote of the people of the state or of a particular community

that does not involve a public agency sponsored initiative. (Stein v. City of Santa Monica

(1980) 110 Cal.App.3d 458; Friends of Sierra Madre v. City of Sierra Madre (2001) 25

Cal.4th 165);

(4) The creation of government funding mechanisms or other government fiscal activities

which do not involve any commitment to any specific project which may result in a

potentially significant physical impact on the environment.

(5) Organizational or administrative activities of governments that will not result in direct or

indirect physical changes in the environment.

(c) The term "project" refers to the activity which is being approved and which may be subject to

several discretionary approvals by governmental agencies. The term "project" does not mean

each separate governmental approval.

(d) Where the Lead Agency could describe the project as either the adoption of a particular regulation

under subdivision (a)(1) or as a development proposal which will be subject to several

governmental approvals under subdivision (a)(2) or (a)(3), the Lead Agency shall describe the

project as the development proposal for the purpose of environmental analysis. This approach

will implement the Lead Agency principle as described in Article 4.

Note: Authority cited: Section 21083, Public Resources Code; Reference: Section 21065, Public

Resources Code; Kaufman and Broad-South Bay, Inc. v. Morgan Hill Unified School District (1992)

9 Cal.App.4th 464; Fullerton Joint Union High School District v. State Board of Education (1982)

*32 Cal.3d 779; Simi Valley Recreation and Park District v. Local Agency
Formation Commission of*

*Ventura County (1975) 51 Cal.App.3d 648; and Communities for a Better
Environment v. California*

Resources Agency (2002) 103 Cal.App.4th 98.

Capital Improvement Project Resolution with Staff Report

Docusign Envelope ID: F0407E3D-415E-83D9-816F-17B6F75B92F6

RESOLUTION NO. 26-113 N.C.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO APPROVING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEARS 2026-27 THROUGH 2030-31 FOR PUBLIC WORKS PROJECTS

WHEREAS, a five-year Capital Improvement Plan (CIP) for fiscal years (FY) 2026-27 through 2030-31 for Public Works projects has been prepared which identifies the City's long-term capital improvement project needs in a comprehensive and consistent format; and

WHEREAS, the CIP for Public Works projects was prepared in a manner consistent with the requirements of California Government Code Section 66002, including the identification of capital improvement projects that may be funded, in whole or in part, through development impact fees; and

WHEREAS, on May 4, 2026, in accordance with Government Code Section 65401, the Planning Commission reviewed the proposed CIP for FY 2026-27 for Public Works projects and found that it conforms with the Vallejo General Plan 2040; and

WHEREAS, on June 9, 2026, the City Council held a duly noticed public hearing to allow opportunity for public comment on the CIP for FY 2026-27 for Public Works projects; and

WHEREAS, having satisfied all legal requirements governing the preparation, content, consistency with the General Plan, and opportunity for public review, the City Council wishes to approve the Capital Improvement Program for Public Works Projects and make it available for use in budgeting, land use planning, and other related municipal purposes.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Vallejo that:

1. The FY 2026-27 Capital Improvement Program for Public Works projects is consistent with the General Plan.
2. The five-year Capital Improvement Program for FY 2026-27 through FY 2030-31 for Public Works projects is hereby approved.
3. Funds in the amount of \$13,555,983 will be appropriated for the FY 2026-27 CIP budget for Public Works projects during the City's budget process for FY 2026-27.
4. Prior appropriations for Public Works Capital Projects in FY 2025-26 shall be adjusted, carried over and re-appropriated into FY 2026-27.
5. The FY 2026-27 Capital Improvement Program List of Public Works Projects Pending Completion shall be fully closed out and inactivated during the next fiscal year.

Adopted by the City Council of the City of Vallejo at a regular meeting held on June 23, 2026,
with the following vote:

AYES: Mayor Sorce, Vice Mayor Matulac, Councilmembers Bregenzer, Gordon,
Lediju and Palmares
NOES: None
ABSENT: Councilmember Matias
ABSTAIN: None

Signed by:

Andrea Sorce

311002103FE74A0

ANDREA SORCE, MAYOR

DocuSigned by:

Dawn G. Abrahamson

1489DDA6855D425

DAWN G. ABRAHAMSON, CITY CLERK

ATTEST:



DATE: June 9, 2026
TO: Mayor and Members of the City Council
FROM: Leonard Job, Public Works Director
Beth Schoenberger, Water Director
SUBJECT: HOLD A PUBLIC HEARING AND ADOPT RESOLUTIONS ACCEPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAMS FOR FISCAL YEARS 2026-27 THROUGH 2030-31 FOR THE PUBLIC WORKS DEPARTMENT AND WATER DEPARTMENT

RECOMMENDATION

Hold a public hearing and adopt Resolutions approving the five-year Capital Improvement Programs for Fiscal Years 2026-27 through 2030-31 for the Public Works Department and Water Department.

REASONS FOR RECOMMENDATION

The Capital Improvement Program (CIP) identifies infrastructure and other public facility projects, their cost, funding mechanisms, and priorities for execution. The FY 2026-27 CIP establishes the Capital Program for priority projects with identified funding sources. The 5-year CIP is designed to be updated every year to show the carryover amounts for projects not yet completed and to reflect priorities for future budget cycles. The Capital Budget is appropriated separately during the City's budget process and is included with the adoption of the fiscal year budget.

BACKGROUND AND DISCUSSION

The City of Vallejo's Capital Improvement Program (CIP) is a multi-year planning instrument for the construction, expansion, rehabilitation, and replacement of City-owned facilities, assets and infrastructure.

Public Works CIP

The CIP for FY 2026-27 through FY 2030-31 includes 55 total Public Works projects. Each of the proposed projects meets one of more of the following criteria:

- Compliance with regulatory requirements and mandates
- Elimination of potentially hazardous or unsafe conditions and potential liability
- Grant opportunities
- Cooperative efforts with other agencies
- Improvement of services to the public and/or public safety
- Improving, replacing and extending the life of an existing asset
- Compliance with the City of Vallejo's General Plan

CIP projects are currently separated into the following categories: Bicycle & Pedestrian Safety Projects, Bridge Projects, Downtown/Waterfront Projects, Facilities Projects, Marina Projects, Other-Infrastructure Projects, and Streets Projects. The Streets Projects category has two subcategories: Streets-Infrastructure Projects and Streets-Pavement Projects.

Below is a description of each major CIP category, the funding requirements, as well as potential funding issues that may be affecting a particular project category. Currently, the capital needs of the City far exceed

Date: June 9, 2026

Subject: HOLD A PUBLIC HEARING AND ADOPT RESOLUTIONS ACCEPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAMS FOR FISCAL YEARS 2026-27 THROUGH 2030-31 FOR THE PUBLIC WORKS DEPARTMENT AND WATER DEPARTMENT

Page 2

the amount of available and anticipated revenue.

CATEGORIES

--*Bicycle & Pedestrian Safety Projects*: The CIP identifies seven Bicycle & Pedestrian Safety Projects, with a budget of \$500,000 being appropriated in FY 2026-27. The Bicycle & Pedestrian Safety Projects are funded through General Fund revenues, Transportation Impact Mitigation Fee (TIMF) Fund revenues, specialized Fund revenues, grants / reimbursements, Highway Users Tax Act (HUTA) gas tax, Road Maintenance Rehabilitation Account (RMRA) gas tax, and Measure P Funds. Additional long-term revenue strategies are needed to improve bicycle and pedestrian safety throughout the City.

--*Bridge Projects*: The CIP identifies two Bridge Projects, with zero funding being appropriated in FY 2026-27. The Bridge Projects are funded through General Fund revenues, specialized Fund revenues, Bridge Fund, grants / reimbursements, and Measure P Funds. The Mare Island Causeway Bridge is currently fully funded. The upgrade of the outdated controls of the Mare Island Causeway Bridge will need to be strategized for the full scope of the replacement.

--*Downtown / Waterfront Projects*: The CIP identifies two Downtown/Waterfront Projects, with \$25,000 being appropriated in FY 2026-27. The Downtown / Waterfront Projects are funded through General Fund revenues, grant / reimbursements, and Waterfront History Art Funds. Additional long-term revenue strategies are needed to improve the City's Downtown/Waterfront Development area of the City.

--*Facilities Project*: The CIP identifies nine Facilities Projects, with \$975,000 being appropriated in FY 2026-27. The Facilities Projects are funded through General Fund revenues, Housing Funds, specialized Funds, State Lands Fund revenues, Waterfront History Art Funds, grants / reimbursements, Measure P Funds, Marina Fund revenues, and Parking Enterprise Fund revenues. Long-term facility replacement and rehabilitation costs will exceed existing revenue and alternative funding mechanisms will need to be explored.

--*Marina Projects*: The CIP identifies three Marina Projects, with zero funding being appropriated in FY 2026-27. The Marina Projects are funded through revenues collected at the Marina for gasoline sales, boat slip rentals, grants / reimbursements, and General Fund transfers. Anticipated project costs exceed existing revenue and alternative funding mechanisms will need to be explored.

--*Other-Infrastructure*: The CIP identifies ten Other-Infrastructure Projects, with zero funding being appropriated in FY 2026-27. The Other-Infrastructure Projects are funded through General Fund revenues, Transportation Impact Mitigation Fee (TIMF) Fund revenues, specialized Fund revenues, and grants / reimbursements. Additional long-term revenue strategies are needed to improve the City's infrastructure which are not a part of streets or bridges.

--*Streets Projects*: The CIP identifies ten Street-Infrastructure Projects with \$3,400,000 being appropriated in FY 2026-27 and 12 Streets-Pavement projects with \$8,655,983 being appropriated in FY 2026-27. The Streets Projects are funded through General Fund revenues, Transportation Impact Mitigation Fee (TIMF) Fund revenues, specialized Fund revenues, grants / reimbursements, Highway Users Tax Act (HUTA) gas tax, Road Maintenance Rehabilitation Account (RMRA) gas tax, and Measure P Funds.

Streets in the City are ranked according to their pavement condition on a scale of 1 to 100, with 1 being the worst and 100 being the best. This ranking is called the Pavement Condition Index (PCI). The City's overall average PCI was 43, as determined in April 2025 per the PTAP-25 Pavement Management Program Report.

Date: June 9, 2026

Subject: HOLD A PUBLIC HEARING AND ADOPT RESOLUTIONS ACCEPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAMS FOR FISCAL YEARS 2026-27 THROUGH 2030-31 FOR THE PUBLIC WORKS DEPARTMENT AND WATER DEPARTMENT

Page 3

One requirement for the City to receive RMRA gas tax funds is that each agency recipient uphold a specified "level of effort" for street projects funded by the General Fund. The state mandates that the City match the "Maintenance of Effort" (MOE), which is the average amount of General Fund expenditures extended on these projects during fiscal years 2009-10, 2010-11, and 2011-12. For the City of Vallejo, the average MOE for these years is \$905,103. In FY 2026-27 the City will have expenditures in the General Fund and/or Measure P funding for Streets-Pavement Projects and therefore the City has met the MOE for this fiscal year.

Water CIP

The City of Vallejo Water Department's proposed Capital Improvement Program (CIP) for FY 2026-27 through FY 2030-31 supports the continued operation, maintenance, rehabilitation, and replacement of critical water infrastructure assets necessary to provide safe and reliable water service to the community. Vallejo's water system includes three treatment plants, seven dams, twenty-seven pump stations, twenty-six tanks and storage reservoirs, and approximately 600 miles of pipeline infrastructure.

The proposed FY 2026-27 Water CIP prioritizes the continuation and completion of existing capital projects utilizing previously allocated funding sources. No significant new debt financing is proposed for FY 2026-27 capital projects. The Department has prioritized advancing and completing existing critical infrastructure rehabilitation and replacement projects using existing capital allocations and available fund balances. The proposed Water CIP includes projects focused on:

- Water treatment plant rehabilitation and process improvements
- Water main replacement and pipeline rehabilitation
- Reservoir rehabilitation and dam-related improvements
- Supervisory Control and Data Acquisition (SCADA) system upgrades
- Pump station and electrical infrastructure improvements
- Emergency preparedness and system resiliency enhancements
- Regulatory compliance and water quality improvements

Major FY 2026-27 appropriations include the Water Main Replacement FY26-27 Project, Flocculation and Sedimentation Basin Conversion/Replacement Project, Travis Water Treatment Plant Improvement Project, Distribution System SCADA Improvements, and various reservoir, pump station, and emergency resiliency projects.

The Water Department continues to face several challenges that impact both ongoing operations and long-term capital planning efforts. Persistently rising costs of power, materials, treatment chemicals, equipment, contracted services, and construction-related expenditures continue due to ongoing inflationary pressures, supply chain disruptions, and market uncertainty. The absence of water rate adjustments since June 2024, resulting from pandemic impacts, and the requirement to complete the meter upgrades first, has limited the Department's flexibility to respond to escalating operational and capital costs.

Another significant financial challenge remains within the Lakes Water System (LWS), which serves a relatively small customer base while requiring extensive infrastructure and ongoing operational support. Despite historically high customer rates, the LWS continues to experience an estimated structural deficit driven by limited ratepayer revenue and rising operating costs. These continuing financial pressures constrain the Department's long-term financial flexibility and its ability to fund future infrastructure replacement and system sustainability needs.

Date: June 9, 2026

Subject: HOLD A PUBLIC HEARING AND ADOPT RESOLUTIONS ACCEPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAMS FOR FISCAL YEARS 2026-27 THROUGH 2030-31 FOR THE PUBLIC WORKS DEPARTMENT AND WATER DEPARTMENT

Page 4

Accordingly, the FY 2026–27 CIP reduces appropriations dedicated to the LWS to correct an inadvertent over-allocation resulting from the application of the 2021 Revenue Bond allocation methodology between the Lakes Water System and the City Water System.

GENERAL PLAN CONSISTENCY

On May 4, 2026, the Planning Commission held a public hearing to review the proposed CIP projects for FY 2026-27 for consistency with the City of Vallejo's General Plan 2040 pursuant to Government Code Section 65401. Following the hearing, the Planning Commission determined the ensuing fiscal year's CIP projects to be consistent with the General Plan 2040.

FISCAL IMPACT

Public Works CIP

New allocations to the Public Works CIP budget for FY 2026-27 total \$13,555,983. Public Works projects identified in the CIP are funded through a variety of mechanisms, such as General Fund transfers, grants, fees, and gas taxes (Highway Users Tax Act-HUTA; Road Maintenance Rehabilitation Account-RMRA), Landscape Maintenance District (LMD) funds as approved by each district, bond funding, specialized funding, and Measure P funds. Each project in the CIP document identifies the funding source(s) for that project anticipated to be allocated over the course of the five-year planning period. The approval of specific funding sources and amounts will be authorized as part of the City's budget process, or will be presented to the City Council at the time of the individual project approval.

Below is a breakdown by funding source for FY 2026-27. See attachments for more details.

FUND SOURCE FOR PUBLIC WORKS CIP PROJECTS	FY 2026-27 BUDGET AMOUNT
Fund 138: Hiddenbrooke LMD	\$200,000
Fund 201: Capital Outlay	\$1,000,000
Fund 201: Glen Cove Bond (reclassifying the existing budget between existing projects)	\$0
Fund 208: Northgate Fee District #94-1	(\$91,978)
Fund 211: Hiddenbrooke Overpass	\$6,647,961
Fund 219: Gas Sec 2103 / HUTA	\$1,300,000
Fund 226: RMRA / SB 1	\$3,500,000
Fund 227: Waterfront History Art Park (reclassifying the existing budget between existing projects)	\$0

Date: June 9, 2026

Subject: HOLD A PUBLIC HEARING AND ADOPT RESOLUTIONS ACCEPTING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAMS FOR FISCAL YEARS 2026-27 THROUGH 2030-31 FOR THE PUBLIC WORKS DEPARTMENT AND WATER DEPARTMENT

Page 5

Fund 228: Measure P	\$1,000,000
TOTAL	\$13,555,983

Water CIP

The Water Department's CIP budget for FY2026-27 through FY2030-31 includes a total of 62 projects across six major project categories, with \$5,005,887 appropriated for FY2026-27. The CIP is supported through a series of enterprise funds that serve as the primary financial framework for planning, funding, and delivering water infrastructure projects.

Below is a breakdown of the proposed FY 2026-27 Water CIP appropriations by funding source.

FUND SOURCE FOR WATER CIP PROJECTS	FY26-27 BUDGET AMOUNT
Fund 404: City Water System	\$5,267,358
Fund 410: Travis Air Force Base	\$1,500,000
Fund 411: Lakes Water Systems	(\$1,761,471)
Grand Total Water FY26-27 CIP Appropriations	\$5,005,887

ENVIRONMENTAL REVIEW

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment pursuant to CEQA Guideline Section 15378. Environmental determination will be made on each individual project at the time of the project implementation.

ATTACHMENTS

1.	Attach 1 - RESOLUTION APPROVING PW 5 -YEAR CIP 6.9.26
2.	Attach 2 - FY 2026-27 Budget appropriations PW Projects by FUND Proposed CIPBook
3.	Attach 3 - FY 2026-27 Summary of appropriations PW Projects by CATEGORY Proposed CIPBook
4.	Attach 4 - FY 2026-27 5yr Detail List of PW Projects by CATEGORY Proposed CIPBook
5.	Attach 5 - FY 2026-27 Pending Completion List of PW Projects Proposed CIPBook
6.	Attach 6 - PROPOSED CIP BOOK FY26-27 PW PROJECTS
7.	Attach 7 - RESOLUTION APPROVING WATER 5 -YEAR CIP 6.9.26
8.	Attach 8 FY2026-27 Budget appropriations Water Projects by fund
9.	Attach 9- FY2026-27 5 yr Detail List of Water Projects by category

CONTACT

Leonard Job, Public Works Director (707) 648-4433
Leonard.Job@cityofvallejo.net

Date: June 9, 2026

**Subject: HOLD A PUBLIC HEARING AND ADOPT RESOLUTIONS ACCEPTING THE FIVE-
YEAR CAPITAL IMPROVEMENT PROGRAMS FOR FISCAL YEARS 2026-27
THROUGH 2030-31 FOR THE PUBLIC WORKS DEPARTMENT AND WATER
DEPARTMENT**

Page 6

Beth Schoenberger, Water Director (707) 648-5439
Beth.Schoenberger@cityofvallejo.net

Planning Commission Resolution with Staff Report

Docusign Envelope ID: FA5E19A0-7893-8E4B-8139-485A98FCE73D

Approved as to form:

By:  for
Veronica A.F. Nebb
City Attorney

**CITY OF VALLEJO PLANNING COMMISSION
RESOLUTION NO. PC 26-10
RESOLUTION OF THE PLANNING COMMISSION FINDING THE PROPOSED FISCAL YEAR 2026-27 CAPITAL IMPROVEMENT PLAN TO BE IN CONFORMITY WITH THE VALLEJO GENERAL PLAN
PURSUANT TO GOVERNMENT CODE § 65401**

WHEREAS, the City of Vallejo Capital Improvement Plan (CIP) is a five-year program adjusted annually that lists the proposed public works projects recommended for planning, initiation, or construction to meet the City's needs; and

WHEREAS, a proposed CIP has been developed for the 2026-31 time period for City Council review and adoption; and

WHEREAS, California Government Code Section 65401 requires the City's Planning Commission to determine whether the "ensuing fiscal year" of the proposed CIP (Fiscal Year, or FY, 2026-27 in this case) is in conformity with the City's General Plan, and to report its determination to the City Council; and

WHEREAS, in accordance with the California Environmental Quality Act (CEQA), the Planning Commission's action to determine whether a proposed CIP project is in conformity with the General Plan is not subject to CEQA pursuant to CEQA Guidelines Section 15378 in that General Plan conformance findings required by State law are not a project as defined under CEQA; and

WHEREAS, on May 4, 2026, the Planning Commission held a duly noticed public hearing on the proposed CIP for FY 2026-27 during which interested persons had an opportunity to testify; and

WHEREAS, at the May 4, 2026, Planning Commission meeting, upon hearing and considering all testimony and arguments, if any, of all persons desiring to be heard, the Commission considered all evidence relating to the FY 2026-27 CIP's conformity with the General Plan.

NOW THEREFORE, the Planning Commission of the City of Vallejo hereby finds, determines, and resolves as follows:

Section 1. Recitals

The recitals set forth above are found to be true and correct and are incorporated herein by reference.

Section 2. Record

The Record of Proceedings ("Record") upon which the Planning Commission bases its decision includes but is not limited to: (1) the staff report, City files and records and other documents prepared for and/or submitted to the City relating to FY 2026-27 CIP, including but not limited to the MPC3 Measure P Cycle 3 – Streets Pavement Project, PWL010 Hiddenbrooke Traffic Calming Project, and PWL011 Hiddenbrooke Pavement Rehabilitation Project; (2) Vallejo General Plan 2040 and its certified final Environmental Impact Report ("GP EIR"); (3) the Vallejo 2023-2031 Housing Element and the Addendum to the GP EIR; (4) the Vallejo Municipal Code; (5) all documentary and oral evidence received at public meetings, hearings, or submitted to the City during the public hearing; and (6) all other matters of common knowledge to the Planning Commission including, but not limited to, City state, and federal laws, policies, rules, regulations, reports, records, and projections related to development within the City of Vallejo and its surrounding areas.

The location and custodian of the records is the Public Works Department of the City of Vallejo, 555 Santa Clara Street, Vallejo, California 94590.

Section 3. California Environmental Quality Act

This action is not subject to the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378, since it is not a "project" as defined under CEQA.

Section 4. Decision

NOW, THEREFORE, LET IT BE RESOLVED, the Planning Commission hereby adopts a resolution finding the proposed Fiscal Year 2026-2027 Capital Improvements Projects (CIP) conforms with the Vallejo General Plan 2040.

PASSED AND ADOPTED at a regular meeting of the Planning Commission of the City of Vallejo, State of California, on the 4th day of May 2026, by the following vote to-wit:

AYES: Taylor, Douglass, Blind, White, Madeiros, and Beasley-Stansberry

NOES: None

ABSENT: None

ATTEST: None

Signed by:



Anthony Taylor, CHAIRPERSON

City of Vallejo Planning Commission

DocuSigned by:



Kristin Pollot, PLANNING & DEVELOPMENT SERVICES DIRECTOR

City of Vallejo Planning Commission



**STAFF REPORT – PLANNING
CITY OF VALLEJO
PLANNING COMMISSION**

DATE: May 4, 2026
TO: Planning Commission
FROM: Oscar Alcantar, Interim Public Works Director
SUBJECT: **GENERAL PLAN CONFORMANCE REVIEW FOR CAPITAL IMPROVEMENT PROGRAM
FISCAL YEAR 2026-27 NEW PROJECTS**

PROJECT INFORMATION

REASONS FOR RECOMMENDATION

The City's Capital Improvement Program (CIP) is an important planning tool that identifies infrastructure and other public facility projects, cost, funding mechanisms, and priorities for execution. The CIP is adopted for a five-year period and updated annually to show unspent funds for projects not yet completed and to add new projects to the cycle. It also reflects any changes in the priorities for projects that have not yet started. Each year, pursuant to California Government Code Section 65401, the Planning Commission must review the "ensuing fiscal year" of the CIP for conformance with the City's General Plan and convey its findings to the City Council. The Commission's review is limited to General Plan conformance and does not include recommendations on the projects (except as related to General Plan conformance), priorities or budget projections of the CIP. Following this hearing, the City Council will conduct its own hearing and make a determination as to final adoption of the revised FY 2026-27 CIP.

BACKGROUND AND DISCUSSION

Capital improvements are those individual construction projects and purchases of land, equipment, and contract services that cost more than \$50,000. Capital improvement planning is one of the main ways communities implement the General Plan. CIP funding priorities reflect community values, needs, desired services and projects and resources to accomplish them.

The objectives of the CIP are as follows:

- To provide increased planning and coordination of CIP projects
- To relate the planning of CIP projects more effectively to general City goals and fiscal capability
- To assist City staff in projecting impacts on future workload requirements, department programs and the City's operating budget
- To ensure conformance of the capital projects with the City's General Plan
- To allocate resources to the City's highest priority projects
- To identify funding shortfalls and develop funding strategies

The CIP forecasts the City's proposed major projects over the next five years. The capital needs for the City exceed the amount of available (and anticipated) revenue, therefore, the CIP includes both funded and unfunded projects to capture the full needs of the City and enable the City Council to prioritize the projects. Pursuant to California Government Code Section 66002(a), the CIP includes the location, size, time of availability, and estimated costs for all improvements.

On August 29, 2017, the City Council adopted General Plan 2040, a comprehensive statement of the City's land use policies for the next 25 years. The Planning Commission's task relative to the CIP is to review the first year of the CIP project and determine whether it conforms with the General Plan.

Date: May 4, 2026

**Subject: GENERAL PLAN CONFORMANCE REVIEW FOR CAPITAL IMPROVEMENT
PROGRAM FISCAL YEAR 2026-27 NEW PROJECTS**

Page 2

CONFORMANCE WITH THE GENERAL PLAN

Staff has conducted an audit of General Plan policies and has prepared the below a table for each new CIP project to document how each proposed new capital improvement project conforms with the City's General Plan. In general, each CIP item implements a program or policy in the General Plan, which is identified by policy number and description for reference in the tables below.

The General Plan has a time frame spanning the next 22 years, however, the City Council prioritizes and allocates limited resources every year. Not all General Plan goals or plans may be funded during each year of the CIP. The City Council ultimately decides spending priorities and determines if they are in harmony with the General Plan. Consequently, the proposed CIP does not spread City capital funding equally among all plan areas but must prioritize funding based on the City Council's assessment of community needs and priorities.

There can sometimes be a concern that the amount budgeted for capital projects may not be adequate to support projected community growth. Conversely, another concern is that capital improvements might facilitate growth that exceeds planned levels, leading to development that is disorderly or adversely impacts the environment. Staff has reviewed the proposed CIP and finds no evidence that it will preclude the City from accommodating the growth envisioned in the General Plan or cause any growth-management thresholds to be exceeded.

LIST OF NEW PROJECTS

Project Summary:	Hiddenbrooke Traffic Calming (New Project No. PWL010) -- CIP Category: Streets-Infrastructure -- This project is designed to prioritize pedestrian, bicycle, and automobile safety over traffic flow. This traffic calming program identifies issues on neighborhood streets and what actions that will address them. Specific traffic calming items include high visibility crosswalks, advance warning signs, No Parking zones, rumble strips, and speed tables. The locations will be finalized by the City Transportation Superintendent and the Hiddenbrooke Property Owners Association.
Location:	Hiddenbrooke
Applicant:	City of Vallejo
Owner:	City of Vallejo
General Plan Land Use Designation:	Chapter: Safe Streets, Citywide Mobility Topical Area: Sustainable Transportation Applicable Goals/Policies: MTC-2.1, MTC,2.4
Zoning District:	
CEQA:	This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline Section 15378, therefore no further review is required. CEQA review is conducted for individual projects at the time of project approval.

Date: May 4, 2026

**Subject: GENERAL PLAN CONFORMANCE REVIEW FOR CAPITAL IMPROVEMENT
PROGRAM FISCAL YEAR 2026-27 NEW PROJECTS**

Page 3

Project Summary:	Hiddenbrooke Pavement Rehabilitation (New Project No. PWL011) -- CIP Category: Streets-Pavement -- This reconstruction project will consist of pavement rehabilitation, removal and replacement of non-compliant Americans with Disabilities Acts (ADA) curb ramps, sidewalk, curb and gutter and driveways.
Location:	Hiddenbrooke Parkway from McGary Road to Songwood Road, Bennington Drive from Songwood Road to Hiddenbrooke Parkway and internal residential streets
Applicant:	City of Vallejo
Owner:	City of Vallejo
General Plan Land Use Designation:	Chapter: Citywide Mobility, Pavement Condition Topical Area: Sustainable Transportation Applicable Goals/Policies: MTC-2.4, MTC.2.6
Zoning District:	
CEQA:	This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline Section 15378, therefore no further review is required. CEQA review is conducted for individual projects at the time of project approval.

Project Summary:	Streets 2027 Measure P - Pavement (New Project No. MP2027) -- CIP Category: Streets-Pavement -- This project will design pavement in three (3) phases and then consist of pavement rehabilitation through Cape Seal and Mill/Overlay process, and removal and replacement of non-compliant Americans with Disabilities Acts (ADA) curb ramps. The first phase will begin in the FY2026-27 season and will encompass ADA curb ramps. The second phase will include Cape Seal pavement work and the third phase will include Mill/Overlay pavement work. Specific locations will be determined through the design phase of the project, once the project is set-up using the P-TAP pavement management project already set-up in the 10-year pavement management plan.
Location:	Citywide
Applicant:	City of Vallejo
Owner:	City of Vallejo
General Plan Land Use Designation:	Chapter: Citywide Mobility, Pavement Condition Topical Area: Sustainable Transportation Applicable Goals/Policies: MTC-2.4, MTC.2.6
Zoning District:	
CEQA:	This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a

	direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline Section 15378, therefore no further review is required. CEQA review is conducted for individual projects at the time of project approval.
--	--

GENERAL PLAN POLICIES

Chapter 6 - Mobility, Transportation, & Connectivity

Guiding Principles from Mobility, Transportation, & Connectivity Chapter

Goal MTC-2: Mobile Community: Enhance local transportation options and maintain a safe, convenient, and sustainable local transportation system.

POLICY MTC-2.1 Safety First. Prioritize pedestrian, bicycle, and automobile safety over traffic flow.

Action MTC-2.1C. Establish a neighborhood traffic-calming program to involve residents in identifying issues on neighborhood streets and actions to address them.

POLICY MTC-2.4 Citywide Mobility. Maintain a transportation network that provides mobility for all ages and abilities and for all areas of the community.

Action MTC-2.4A. Annually update and prioritize the Capital Improvement Program list of roadway and transportation needs to support all modes of travel in Vallejo.

POLICY MTC-2.6 Pavement Condition. Improve street pavement condition in Vallejo, prioritizing neighborhood corridors and arterials.

Action MTC-2.6A. Target neighborhood corridors, commercial corridors, and arterial segments that have a pavement condition index (PCI) of 50 or less and enhance economic development opportunities as top priorities and seek funding for improvements.

RECOMMENDATION

After a public hearing, adopt Resolution finding that the proposed new projects for the Capital Improvement Program (CIP) for Fiscal Year (FY) 2026-27 conforms with the City of Vallejo's General Plan 2040.

ATTACHMENTS

1.	Planning Commission Resolution - FY26-27 CIP NEW PROJECTS Conform to General Plan
----	---

CONTACT

Kristin Pollot, Planning & Development Services Director (707) 648-4326
kristin.pollot@cityofvallejo.net

Oscar Alcantar, Interim Public Works Director (707) 648-4433
oscar.alcantar@cityofvallejo.net

CIP Status Definitions

TO MONITOR EACH PROJECT'S PROGRESSION, THE STATUS OF EACH PROJECT AS OF THE FISCAL YEAR'S COMMENCEMENT WILL BE RECORDED. AN EXPLANATION OF THE DEFINITION FOR EACH STATUS IS PROVIDED BELOW TO AID IN THE UNDERSTANDING WHEN REVIEWING EACH PROJECT PAGE.

Status	Definition
Study	The status of study is for a project which will study situations within the City in order to make recommendations on what design styles or mechanisms should be used for the implementation of future projects.
Pilot	The status of pilot is for a project that is new to the City and is being tested to verify if the program will work.
Design	The status of design encompasses not only the design portion of the project but also all aspects prior to the construction portion of the project. If a more detailed status is needed, such as environmental status or preliminary engineering status, then it is advised to reach out to the Department / Division managing the individual project to gain the additional necessary details.
Construction	The status of construction is for the actual construction of a project and starts with the bid process of the construction.
On-Going Design / Construction	The status of on-going design and construction reflects a parent project that encompasses multiple subprojects. These subprojects may be in various stages of design, construction, or other phases of development. As a result, the overall status includes multiple design and construction activities occurring simultaneously. If more detailed information is needed about a specific subproject within the larger parent project, we recommend contacting the Department or Division responsible for managing that individual project for the most accurate information.
Equipment	The status of equipment is for an improvement to the equipment, or new equipment, which is a minimum of \$50,000 or useful life of at least 10 years.
On Hold	The status of on-hold is for any project that is currently on-hold and awaiting further funding, instructions, and/or information.
Completed – Not Closed	The status of completed – not closed is for any project where the construction work is completed but the paperwork is not finalized and therefore the project is not fully closed.
Archived	The status of archived is for any project fully completed and closed with no funding or remaining work to be done.

5-Year Detail List of Active Public Works Projects Separated by Categories

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at Beginning of FY 2026-27 (Two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
BICYCLE & PEDESTRIAN SAFETY (7 Projects Total)										
1	CE0001 Vallejo Bluffs Trail Improvements	201-Capital Outlay / 221-Grants / Reimbursements	\$ 2,663	\$ -	\$ 2,663	\$ 157,648	\$ -	\$ -	\$ -	\$ -
			\$ 154,985	\$ -	\$ 154,985	\$ -	\$ -	\$ -	\$ -	\$ -
2	PW9415 Sidewalk Shaving Program	201-Capital Outlay / 219-Gas Sec 2103 / HUTA	\$ -	\$ -	\$ -	\$ 614,500	\$ 65,000	\$ 65,000	\$ 65,000	\$ 260,000
			\$ 82,733	\$ -	\$ 82,733	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 131,857	\$ 400,000	\$ 531,857	\$ -	\$ -	\$ -	\$ -	\$ -
3	PW9416 Vision Zero Plan and Corridor Study	203-TIME / 219-Gas Sec 2103 / HUTA	\$ 100,874	\$ -	\$ 100,874	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 23,890	\$ 100,000	\$ 123,890	\$ 1,030,821	\$ -	\$ -	\$ -	\$ -
			\$ 161,067	\$ -	\$ 161,067	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 645,000	\$ -	\$ 645,000	\$ -	\$ -	\$ -	\$ -	\$ -
4	PW9705 Pedestrian Crossing Enhancements at 17 Locations	201-Capital Outlay / 219-Gas Sec 2103 / HUTA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 11,871	\$ -	\$ 11,871	\$ 494,722	\$ -	\$ -	\$ -	\$ -
			\$ 232,851	\$ -	\$ 232,851	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
5	PW9714 Fifth Street Bike and Pedestrian Safety	221-Grants / Reimbursements	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -
6	PW9716 Joint City-County Sidewalk Project	226-RMRA	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
7	PW9736 High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	201-Capital Outlay / 203-TIME / 221-Grants / Reimbursements	\$ 18,037	\$ -	\$ 18,037	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ 1,313	\$ -	\$ 1,313	\$ 36,959	\$ -	\$ -	\$ -	\$ -
			\$ 17,609	\$ -	\$ 17,609	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BICYCLE & PEDESTRIAN SAFETY TOTAL			\$ 2,134,751	\$ 500,000	\$ 2,634,751	\$ 2,634,751	\$ 65,000	\$ 65,000	\$ 65,000	\$ 260,000

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over <i>(grossly encumbered)</i>	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 <i>(two previous columns combined)</i>		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
13	PW9418 Mare Island Cemetery Rehabilitation	107-Mare Island Base Reuse	\$ 13	\$ -	\$ -	13	\$ -	\$ -	\$ -	\$ -	\$ -
		201-Capital Outlay	\$ 18,818	\$ -	\$ 18,818	\$ 18,841	\$ -	\$ -	\$ -	\$ -	\$ -
		223-Long Term Maintenance	\$ 10	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	PW9442 Mare Island Facilities	107-Mare Island Base Reuse	\$ 63,907	\$ -	\$ 63,907	\$ 63,907	\$ -	\$ -	\$ -	\$ -	\$ -
15	PW9448 Mare Island Quarters A Chapel Restoration	221-Grants / Reimbursements	\$ 981,815	\$ -	\$ 981,815	\$ 981,815	\$ -	\$ -	\$ -	\$ -	\$ -
16	PW9818 Public Safety Building Rehabilitation and Design	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		201-ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		201-Monsanto	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
		228-Messure P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	PW9837 Americans with Disabilities Act (ADA) Transition Plan Improvements	201-Capital Outlay	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
18	PWC111 Public Building Repairs	107-Mare Island Base Reuse	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		201-ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		201-Capital Outlay	\$ 147,532	\$ 900,000	\$ 1,047,532	\$ 1,172,532	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,000,000
		415-Marina	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	PWC112 Roof Repairs / Replacement	134-State Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		201-Capital Outlay	\$ 625,000	\$ -	\$ 625,000	\$ 625,000	\$ -	\$ -	\$ -	\$ -	\$ -
20	PW0001 Vallejo Station Major Maintenance	221-Grants / Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		431-Parking	\$ 386,852	\$ -	\$ 386,852	\$ 386,852	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
FACILITIES TOTAL			\$ 3,638,670	\$ 975,000	\$ 4,613,670	\$ 4,613,670	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 4,400,000
MARINA (3 Projects Total)											
21	PWM006 Marina Dredging	201-Capital Outlay	\$ 7,752	\$ -	\$ 7,752	\$ 838,424	\$ -	\$ -	\$ -	\$ -	\$ -
		415-Marina	\$ 830,672	\$ -	\$ 830,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	PWM008 Marina Abandoned Boats	415-Marina	\$ 42,994	\$ -	\$ 42,994	\$ 42,994	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (grossly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
BRIDGES (2 Projects Total)										
8	PW9762 Mare Island Causeway Bridge Maintenance	112-Mare Island CFB	\$ 1,548,085	\$ -	\$ 1,548,085	\$ -	\$ -	\$ -	\$ -	\$ -
	204-Bridge		\$ 266,172	\$ -	\$ 266,172	\$ -	\$ -	\$ -	\$ -	\$ -
	221-Grants / Reimbursements		\$ 10,639,834	\$ -	\$ 10,639,834	\$ -	\$ -	\$ -	\$ -	\$ -
	228-Measure P		\$ 1,615,968	\$ -	\$ 1,615,968	\$ -	\$ -	\$ -	\$ -	\$ -
9	PW9775 Mare Island Causeway Bridge Controls	112-Mare Island CFB	\$ 1,034,972	\$ -	\$ 1,034,972	\$ -	\$ -	\$ -	\$ -	\$ -
BRIDGES TOTAL			\$ 15,105,031	\$ -	\$ 15,105,031	\$ -	\$ -	\$ -	\$ -	\$ -
DOWNTOWN / WATERFRONT (2 Projects Total)										
10	OCLGP Clean California Georgia Street Beautification and Cleanup	221-Grants / Reimbursements	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -
-	PW9423 Waterfront Park (technically to be closed)	201-Capital Outlay 227-Waterfront History	\$ - \$ 41,715	\$ - \$ (41,715)	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	PW9447 Waterfront Revival Improvements	201-Capital Outlay	\$ 49,920	\$ -	\$ 49,920	\$ -	\$ -	\$ -	\$ -	\$ -
	221-Grants / Reimbursements		\$ 1,721,671	\$ -	\$ 1,721,671	\$ -	\$ -	\$ -	\$ -	\$ -
	227-Waterfront History		\$ -	\$ 66,715	\$ 66,715	\$ -	\$ -	\$ -	\$ -	\$ -
DOWNTOWN / WATERFRONT TOTAL			\$ 1,813,356	\$ 25,000	\$ 1,838,356	\$ -	\$ -	\$ -	\$ -	\$ -
FACILITIES (9 Projects Total)										
12	MINPS Mare Island Quarters A National Park Service (NPS) Grant Structural Rehabilitation	201-Capital Outlay	\$ 548,512	\$ -	\$ 548,512	\$ -	\$ -	\$ -	\$ -	\$ -
	221-Grants / Reimbursements		\$ 616,211	\$ -	\$ 616,211	\$ -	\$ -	\$ -	\$ -	\$ -
-	PW9409 Trash Enclosures at Public Buildings (technically to be closed)	201-Capital Outlay 227-Waterfront History	\$ - \$ 25,000	\$ - \$ (25,000)	\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (grossly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
23	PWM09 Marina Sea Wall	415-Marina	\$ 1,300,000	\$ -	\$ 1,300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MARINA TOTAL			\$ 2,181,418	\$ -	\$ 2,181,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER (10 Projects Total)											
24	PW9420 Erosion Control	203-TIME	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	PW9428 Urban Forest Management Plan	201-Capital Outlay	\$ 49,646	\$ -	\$ 49,646	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		221-Grants / Reimbursements	\$ 189,498	\$ -	\$ 189,498	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	PW9429 Hazardous Material / Underground Tank Remediation	201-Capital Outlay	\$ 48,366	\$ -	\$ 48,366	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		201-Morissant	\$ 882,354	\$ -	\$ 882,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	PW9435 Hiddenbrooke Parkway Rehabilitation	201-Bond	\$ 206,261	\$ -	\$ 206,261	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Hiddenbrooke Northgate	\$ 33,944	\$ -	\$ 33,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	PW9733 Northgate Improvements	201-Bond	\$ 837,227	\$ -	\$ 837,227	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	PW9819 North Mare Island Building Demolition	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		204-Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	PWC306 Northeast Quadrant Maintenance	201-Bond NE Quadrant	\$ 362,300	\$ -	\$ 362,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	PWL004 Town and Country I Fence	185-LMD Town & Country I	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	PWL007 Glen Cove Parkway Improvements Phase 2	185-LMD Glen Cove	\$ 150,137	\$ -	\$ 150,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		201-Bond Glen Cove	\$ 1,088,827	\$ 26,357	\$ 1,115,184	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	PWL008 Old Glen Cove Bike Trail (technically to be closed)	201-Bond Glen Cove	\$ 26,357	\$ (26,357)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33	PWR20A PG&E Rule 20A Credits for Underground Wiring	201-Rule 20A Credits	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER TOTAL			\$ 4,449,917	\$ -	\$ 4,449,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STREETS - INFRASTRUCTURE (10 Projects Total)											
34	EECB6 Energy Efficiency & Conservation	221-Grants / Reimbursements	\$ 14,850	\$ -	\$ 14,850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (grossly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
35	PW9417 Traffic Calming Toolbox Program	203-TIME	\$ 2,230	\$ -	\$ 2,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		221-Grants / Reimbursements	\$ -	\$ -	\$ -	\$ 1,230,241	\$ -	\$ -	\$ -	\$ -	\$ -
		226-RMRA	\$ 228,011	\$ -	\$ 228,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		228-Measure P	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	PW9422 Frontage Lane Traffic Signals	203-TIME	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
37	PW9705 Americans with Disabilities Act (ADA) Curb Ramps	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		226-RMRA	\$ 650,000	\$ 1,000,000	\$ 1,650,000	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -
		228-Measure P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
38	PW9715 Road EdgeLine Project	221-Grants / Reimbursements	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
39	PWC113 Street Sign Upgrades	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 50,000	\$ -	\$ -	\$ 125,000
		219-Gas Sec 2103 / HUTA	\$ 15,000	\$ 300,000	\$ 315,000	\$ 737,831	\$ -	\$ -	\$ -	\$ -	\$ -
		226-RMRA	\$ 22,831	\$ 400,000	\$ 422,831	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	PWC114 Solar Street Lights	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		226-RMRA	\$ 200,000	\$ 400,000	\$ 600,000	\$ 920,216	\$ -	\$ -	\$ -	\$ -	\$ -
		228-Measure P	\$ 320,216	\$ -	\$ 320,216	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
41	PWC116 Striping On-Call	219-Gas Sec 2103 / HUTA	\$ 200,000	\$ 100,000	\$ 300,000	\$ 916,670	\$ -	\$ -	\$ -	\$ -	\$ -
		226-RMRA	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		228-Measure P	\$ 416,670	\$ -	\$ 416,670	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	PWL009 Glen Cove Parkway Traffic Calming	201-Bond Glen Cove	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
43	PWL010 Hiddenbrooke Traffic Calming	138-Hiddenbrooke LMD	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
STREETS-INFRASTRUCTURE TOTAL			\$ 3,019,808	\$ 3,400,000	\$ 6,419,808	\$ 6,419,808	\$ 75,000	\$ 50,000	\$ -	\$ -	\$ 125,000
STREETS - PAVEMENT (12 Projects Total)											
44	MP2025 Streets 2025 Measure P	228-Measure P	\$ 5,138,129	\$ -	\$ 5,138,129	\$ 5,138,129	\$ -	\$ -	\$ -	\$ -	\$ -
45	MP2026 Streets 2026 Measure P	228-Measure P	\$ 11,300,000	\$ -	\$ 11,300,000	\$ 11,300,000	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)						Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
46	PW9421 Turner Parkway Improvements	203-TIME	\$ 200,000	\$ -	\$ 200,000	\$ 200,000					\$ -	\$ -	\$ -	\$ -	\$ -
47	PW9446 Hiddenbrooke Overpass Improvement	211-Hiddenbrooke	\$ 352,025	\$ 6,647,861	\$ 6,999,886	\$ 6,999,886					\$ -	\$ -	\$ -	\$ -	\$ -
48	PW9701 Admiral Calaghan Widening	203-TIME	\$ 400,000	\$ -	\$ 400,000	\$ 400,000					\$ -	\$ -	\$ -	\$ -	\$ -
49	PW9703 Springs Road Pavement Rehabilitation	208-Nothogate	\$ 91,978	\$ (91,978)	\$ -	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
		224-Grants / Reimbursements	\$ 1,776,196	\$ -	\$ 1,776,198	\$ 5,604,588					\$ -	\$ -	\$ -	\$ -	\$ -
		226-RNRA	\$ 3,828,390	\$ -	\$ 3,828,390	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
50	PW9708 Springs Rd Road Diet	221-Grants / Reimbursements	\$ 1,173,524	\$ -	\$ 1,173,524	\$ 1,487,909					\$ -	\$ -	\$ -	\$ -	\$ -
		226-RNRA	\$ 314,385	\$ -	\$ 314,385	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
51	PW9712 Columbus Parkway Widening	224-Columbus Parkway / Impact Fee	\$ 2,060,346	\$ -	\$ 2,060,346	\$ 2,060,346					\$ -	\$ -	\$ -	\$ -	\$ -
52	PW9728 Sacramento St Road Diet Phase 2	212-Grants / Reimbursements	\$ 925,000	\$ -	\$ 925,000	\$ 1,107,188					\$ -	\$ -	\$ -	\$ -	\$ -
		226-RNRA	\$ 182,188	\$ -	\$ 182,188	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
53	PW9788 Fairground Drive Improvements	201-Bond Fairground	\$ 93,464	\$ -	\$ 93,464	\$ 93,464					\$ -	\$ -	\$ -	\$ -	\$ -
54	PWC109 Streets / Pavement Maintenance and Rehabilitation	201-Capital Outlay	\$ 300,000	\$ -	\$ 300,000	\$ -					\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 4,400,000
		219-Gas Sec 2103 / HUTA	\$ 141,678	\$ 800,000	\$ 941,678	\$ 1,795,105					\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,400,000
		226-RNRA	\$ 36,904	\$ 300,000	\$ 336,904	\$ -					\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 8,800,000
		228-Measure P	\$ 216,524	\$ -	\$ 216,524	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
55	PWC117 Grnd & Paving	201-Capital Outlay	\$ 335,000	\$ -	\$ 335,000	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
		219-Gas Sec 2103 / HUTA	\$ 400,492	\$ -	\$ 400,492	\$ 2,826,883					\$ -	\$ -	\$ -	\$ -	\$ -
		226-RNRA	\$ 1,091,401	\$ 1,000,000	\$ 2,091,401	\$ -					\$ -	\$ -	\$ -	\$ -	\$ -
STREETS-PAVEMENT TOTAL			\$ 30,357,626	\$ 8,055,983	\$ 39,015,609	\$ 39,013,609									
					\$ 76,256,559	\$ 76,256,559									
TOTALS			\$ 62,700,576	\$ 13,555,983	\$ 76,256,559	\$ 76,256,559									

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
FUND 107: MARE ISLAND BASE REUSE										
PW9418	Mare Island Cemetery Rehabilitation	107-Mare Island Base Reuse	\$ 13	\$ -	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -
PWC111	Public Building Repairs	107-Mare Island Base Reuse	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 107 TOTAL			\$ 125,013	\$ -	\$ 125,013	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 112: MARE ISLAND CFD										
PW9442	Mare Island Facilities	112-Mare Island CFD	\$ 63,907	\$ -	\$ 63,907	\$ -	\$ -	\$ -	\$ -	\$ -
PW9762	Mare Island Causeway Bridge Maintenance	112-Mare Island CFD	\$ 1,548,085	\$ -	\$ 1,548,085	\$ -	\$ -	\$ -	\$ -	\$ -
PW9775	Mare Island Causeway Bridge Controls	112-Mare Island CFD	\$ 1,034,972	\$ -	\$ 1,034,972	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 112 TOTAL			\$ 2,646,964	\$ -	\$ 2,646,964	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 134: STATE LANDS										
PWC112	Roof Repairs / Replacement	134-State Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 134 TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 138: HIDDENBROOKE										
PWL010	Hiddenbrooke Traffic Calming	138- Hiddenbrooke	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 138 TOTAL			\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 165: LMD TOWN & COUNTRY I										
PWL004	Town and Country I Fence	165-LMD Town & Country I	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 165 TOTAL			\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -

List of Funds

THE CITY'S FINANCES ARE STRUCTURED IN A VARIETY OF FUNDS, WHICH ARE THE BASIC ACCOUNTING AND REPORTING ENTITIES IN GOVERNMENTAL ACCOUNTING. THE FUNDS IN THIS LIST ARE IDENTIFIED AS POTENTIAL FUNDING SOURCES FOR CAPITAL IMPROVEMENT PROJECTS.

Fund No.	Fund Name	Fund Type	Responsible Department / Division
001-005	General Fund	General Fund	Various
101	Community Development Block Grant (CDBG)	Special Revenue	Housing and Community Development
106	Mare Island Conversion	Capital Project	Economic Development
107	Mare Island Base Reuse	Special Revenue	Economic Development
112	Mare Island CFD 2002	Special Revenue	Economic Development
133	State Gas Tax	Special Revenue	Public Works
134	State Lands	Special Revenue	Public Works
137	Neighborhood Parks	Capital Project	Public Works
138	Hiddenbrooke Community Services District	Special Revenue	Public Works
143	Hazmat Revolving	Special Revenue	Public Works
147	Neighborhood Law Program Nuisance & Abatement	Special Revenue	City Attorney
161	Landscape Maintenance Districts (LMD)	Special Revenue	Public Works
162	LMD South Vallejo Business Park	Special Revenue	Public Works
163	LMD Sandpiper Point	Special Revenue	Public Works
164	LMD Summit II	Special Revenue	Public Works
165	LMD Town & Country	Special Revenue	Public Works
166	LMD Costa Del Rio (Seaview)	Special Revenue	Public Works
167	LMD Monica Place	Special Revenue	Public Works
168	LMD Greenmont / Seaport	Special Revenue	Public Works
169	LMD Ridgecrest	Special Revenue	Public Works
170	LMD Carriage Oaks	Special Revenue	Public Works
171	LMD Cimarron Hills / Madigan	Special Revenue	Public Works
172	LMD Fleming Hill / Springtree	Special Revenue	Public Works
173	LMD Sommerset I & II	Special Revenue	Public Works
174	LMD Woodridge	Special Revenue	Public Works
175	LMD College Hills	Special Revenue	Public Works
176	LMD Sommerset III	Special Revenue	Public Works
177	LMD Bordonni Ranch	Special Revenue	Public Works
178	LMD Northeast Quadrant	Special Revenue	Public Works
180	LMD Garthe Ranch	Special Revenue	Public Works
181	LMD Hunter Ranch I & II	Special Revenue	Public Works
182	LMD Glen Cove I & II / Country Place	Special Revenue	Public Works
183	LMD Hunter Ranch III	Special Revenue	Public Works
184	LMD Town & Country II	Special Revenue	Public Works
185	LMD Glen Cove III	Special Revenue	Public Works
186	LMD Marine World	Special Revenue	Public Works

187	LMS Marin View	Special Revenue	Public Works
188	LMD Garthe Ranch Estate	Special Revenue	Public Works
191	Navigation Center	Special Revenue	City Manager and Housing and Community Development
201	Capital Outlay	Capital Project	Public Works
203	Transportation Impact Mitigation Fee (TIMF)	Capital Project	Public Works
204	Bridge Construction	Capital Project	Public Works
205	Fire Station #7	Capital Project	Finance
208	Northgate Fee & Benefit District	Capital Project	Public Works
211	Hiddenbrooke Overpass	Capital Project	Public Works
219	Gas Tax Sec 2103 - Highway Users Tax Account (HUTA) [also known as Traffic Congestion Relief in Budget Book]	Capital Project	Public Works
221	Capital Grants and Contributions	Capital Project	Public Works
222	Vallejo Station Parking Structure	Capital Project	Public Works
223	Long Term Maintenance	Capital Project	Public Works
224	Columbus Parkway Improvements	Capital Project	Public Works
226	Road Maintenance Rehabilitation Act (RMRA) / Senate Bill 1 (SB1)	Capital Project	Public Works
227	Waterfront History Park	Capital Project	Public Works
228	Measure P Capital Projects	Capital Project	Public Works
404	City Water Funds	Enterprise	Water
410	Travis Water Funds	Enterprise	Water
411	Lake Water Funds	Enterprise	Water
415	Marina	Enterprise	Public Works
431	Vallejo Station Parking	Enterprise	Public Works

Description of Funds

Fund 001 / 002 / 003 / 004 / 005: General Fund accounts for all general revenues of the City not specifically levied or collected for other City funds including Measure B/V & P transaction tax and the related expenditures.

Fund 101: Community Development Block Grant (CDBG) Fund accounts for monies received and expended by the City as a participant in the Federal Community Development Block Grant Program.

Fund 106: Mare Island Conversion Fund is used to account for monies received from Federal grants which are used for activities relating to the conversion of the Mare Island Naval Shipyard to civilian use.

Fund 107: Mare Island Base Reuse Fund accounts for monies from tenants placed on the former Mare Island Naval Shipyard during the conversion process. It also accounts for operating costs to support ongoing development programs on the island.

Fund 112: Mare Island CFD Fund accounts for monies received from general taxes and from property owner assessments for maintenance and repair of infrastructure and facilities on the former Mare Island Naval Shipyard.

Fund 133: State Gas Tax Fund accounts for monies received from the state gas tax allocation and expended on construction, improvement, and maintenance of public streets and related infrastructure.

Fund 134: State Lands Fund accounts for lease rentals generated from City-owned waterfront property subject to State Lands Commission restrictions.

Fund 137: Neighborhood Park Development Fund accounts for park development impact fee revenue and for contributions to the Greater Vallejo Recreation District (GVRD) for park improvements.

Fund 138: Hiddenbrooke Community Services District Fund accounts for monies collected as the result of special taxed which are used to fund a variety of municipal services provided to the residents of the Hiddenbrooke development.

Fund 143: Hazmat Revolving Fund accounts for monies received and expended for hazardous material removal.

Fund 147: Neighborhood Law Program (NLP) Nuisance & Abatement Fund accounts for monies received and expended to address nuisance and blight conditions throughout the City.

Fund 162: LMD South Vallejo Business Park Landscape Maintenance District Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 163: LMD Sandpiper Point Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 164: LMD Summit II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

- Fund 165: LMD Town & Country Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 166: LMD Costa Del Rio (Seaview) Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 167: LMD Monica Place Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 168: LMD Greenmont / Seaport Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 169: LMD Ridgecrest Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 170: LMD Carriage Oaks Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 171: LMD Cimarron Hills / Madigan Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 172: LMD Fleming Hill / Springtree Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 173: LMD Sommerset I & II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 174: LMD Woodridge Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 175: LMD College Hills Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 176: LMD Sommerset III Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 177: LMD Bordoni Ranch Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.
- Fund 178: LMD Northeast Quadrant Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified.
- Fund 180: LMD Garthe Ranch Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 181: LMD Hunter Ranch I & II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 182: LMD Glen Cove I & II / Country Place Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 183: Hunter Ranch III Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 184: LMD Town & Country II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 185: LMD Glen Cove III Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 186: LMD Marine World Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 187: LMD Marin View Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 188: LMD Garthe Ranch Estate Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 191: Navigation Center Fund appropriates various donations to support the operation of the Vallejo Homeless Navigation Center

Fund 201: Capital Outlay Fund accounts for the expenditure of General Fund and grant funded capital projects, including acquisitions and improvements of public property, public works projects, facilities, equipment, and systems.

Fund 203: Transportation Impact Mitigation Fee (TIMF) Fund accounts for monies received from the Transportation Impact fee imposed on commercial and residential development and expended on transportation improvements necessitated by such development.

Fund 204: Bridge Construction Fund accounts for monies received from the Bridge Construction Development Tax Ordinance.

Fund 205: Fire Station #7 Fund accounts for development fees that support debt service payments on Columbus Fire Station #7.

Fund 208: Northgate Fee & Benefit District #94-1 Fund accounts for monies received from the development of the Northgate District #94-1 and expended for public improvement within that development area.

Fund 211: Hiddenbrooke Overpass Fund accounts for monies received from the Hiddenbrooke Overpass fee imposed in commercial and residential development within the Hiddenbrooke development area. These funds will be used to renovate the existing Hiddenbrooke overpass over I-80 East and West bound.

Fund 219: Gas Tax - Highway Users Tax Act (HUTA) [also known as Traffic Congestion Relief in Budget Book] - Fund accounts for street maintenance and capital expenditures to be paid from State proposition 42 allocations.

Fund 221: Capital Grant & Contributions Fund accounts for capital project expenditures to be reimbursed by granting agencies, developers, and other third parties.

Fund 222: Vallejo Station Parking Structure (VSPS) Capital Projects Fund accounts for grants received to support construction of a new Transit Center and related parking structure in downtown Vallejo.

Fund 223: Long Term Maintenance Fund accounts for revenues received from cell tower leases for use on long term repairs and maintenance expenditures.

Fund 224: Columbus Parkway Improvement Fund accounts for monies received from a developer for the Columbus Parkway widening project.

Fund 226: Road Maintenance Rehabilitation Act (RMRA) / Senate Bill 1 (SB1) Fund accounts for street maintenance and capital projects to be paid from RMRA / SB1 allocation.

Fund 227: Waterfront History Park Fund accounts for monies for the planning, development, and construction of the Waterfront History Park Project and other activities that further the goals of the project.

Fund 228: Measure P Fund accounts for revenues received from the Measure P sales tax to support a variety of capital projects and community priorities including street and sidewalk repairs, public safety enhancements, homelessness services, blight reduction, and improvements to public spaces.

Fund 404: City Water Enterprise Systems Fund accounts for the projection and distribution of water to residents and businesses located within the City.

Fund 410: Travis Water Enterprise Systems Fund accounts for the projection and distribution of water to residents and businesses located within the Travis Water System.

Fund 411: Lake Water Enterprise Systems Fund accounts for the projection and distribution of water to residents and businesses located within the Lakes Water System.

Fund 415: Marina Enterprise Fund accounts for monies paid by Marina berthers and used for the operations, improvement, and management of the City Marina operations.

Fund 431: Vallejo Station Parking Enterprise Fund accounts for the monies received from paid parking lots and is for the operations, maintenance, and management of the Vallejo Station Parking Structure.

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
FUND 107: MARE ISLAND BASE REUSE										
PW9418	Mare Island Cemetery Rehabilitation	107-Mare Island Base Reuse	\$ 13	\$ -	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -
PWC111	Public Building Repairs	107-Mare Island Base Reuse	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 107 TOTAL			\$ 125,013	\$ -	\$ 125,013	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 112: MARE ISLAND CFD										
PW9442	Mare Island Facilities	112-Mare Island CFD	\$ 63,907	\$ -	\$ 63,907	\$ -	\$ -	\$ -	\$ -	\$ -
PW9762	Mare Island Causeway Bridge Maintenance	112-Mare Island CFD	\$ 1,548,085	\$ -	\$ 1,548,085	\$ -	\$ -	\$ -	\$ -	\$ -
PW9775	Mare Island Causeway Bridge Controls	112-Mare Island CFD	\$ 1,034,972	\$ -	\$ 1,034,972	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 112 TOTAL			\$ 2,646,964	\$ -	\$ 2,646,964	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 134: STATE LANDS										
PWC112	Roof Repairs / Replacement	134-State Lands	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 134 TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 138: HIDDENBROOKE										
PWL010	Hiddenbrooke Traffic Calming	138-Hiddenbrooke	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 138 TOTAL			\$ -	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 165: LMD TOWN & COUNTRY I										
PWL004	Town and Country / Fence	165-LMD Town & Country I	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 165 TOTAL			\$ 75,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
FUND 185: GLEN COVE LANDSCAPE MAINTENANCE DISTRICT										
PWL007	Glen Cove Parkway Improvements Phase 2	185-LMD Glen Cove	\$ 450,137	\$ -	\$ 450,137	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 185 TOTAL			\$ 450,137	\$ -	\$ 450,137	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-ARPA										
PW0818	Public Safety Building Rehabilitation and Design	201-ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWC111	Public Building Repairs	201-ARPA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-ARPA TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-BOND GLEN COVE										
PWL007	Glen Cove Parkway Improvements Phase 2	201-Bond Glen Cove	\$ 1,088,827	\$ 26,357	\$ 1,115,184	\$ -	\$ -	\$ -	\$ -	\$ -
PWL008	Old Glen Cove Bike Trail	201-Bond Glen Cove	\$ 26,357	\$ (26,357)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWL009	Glen Cove Parkway Traffic Calming Cove	201-Bond Glen Cove	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-BOND GLEN COVE TOTAL			\$ 1,315,184	\$ -	\$ 1,315,184	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201: BOND FAIRGROUND										
PW9788	Fairground Drive Improvements	201-Bond Fairground	\$ 93,464	\$ -	\$ 93,464	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201: BOND FAIRGROUND TOTAL			\$ 93,464	\$ -	\$ 93,464	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-BOND HIDDENBROOKE										
PW9435	Hiddenbrooke Parkway Rehabilitation	201-Bond Hiddenbrooke	\$ 206,261	\$ -	\$ 206,261	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-BOND HIDDENBROOKE TOTAL			\$ 206,261	\$ -	\$ 206,261	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
FUND 201-BOND NORTH EAST QUADRANT										
PWC306	Northeast Quadrant Maintenance	201-Bond NE Quadrant	\$ 362,300	\$ -	\$ 362,300	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-BOND NE QUADRANT TOTAL			\$ 362,300	\$ -	\$ 362,300	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-BOND NORTHGATE										
PW9733	Northgate Improvements	201-Bond Northgate	\$ 33,944	\$ -	\$ 33,944	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201-BOND NORTHGATE TOTAL			\$ 33,944	\$ -	\$ 33,944	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 201: CAPITAL OUTLAY										
CED001	Vallejo Bluffs Trail Improvements	201-Capital Outlay	\$ 2,663	\$ -	\$ 2,663	\$ -	\$ -	\$ -	\$ -	\$ -
MINPS	Mare Island Quarters A National Park Service (NPS) Grant Structural Rehabilitation	201-Capital Outlay	\$ 548,512	\$ -	\$ 548,512	\$ -	\$ -	\$ -	\$ -	\$ -
PW9409	Trash Enclosures at Public Buildings	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9415	Sidewalk Shaving Program	201-Capital Outlay	\$ -	\$ -	\$ -	\$ 65,000	\$ 65,000	\$ 65,000	\$ 65,000	\$ 260,000
PW9418	Mare Island Cemetery Rehabilitation	201-Capital Outlay	\$ 18,818	\$ -	\$ 18,818	\$ -	\$ -	\$ -	\$ -	\$ -
PW9423	Waterfront Park	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9428	Urban Forest Management Plan	201-Capital Outlay	\$ 49,646	\$ -	\$ 49,646	\$ -	\$ -	\$ -	\$ -	\$ -
PW9429	Hazardous Material / Underground Tank Remediation	201-Capital Outlay	\$ 48,366	\$ -	\$ 48,366	\$ -	\$ -	\$ -	\$ -	\$ -
PW9447	Waterfront Revival Improvements	201-Capital Outlay	\$ 49,920	\$ -	\$ 49,920	\$ -	\$ -	\$ -	\$ -	\$ -
PW9705	Americans with Disabilities Act (ADA) Curb Ramps	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	201-Capital Outlay	\$ 18,037	\$ -	\$ 18,037	\$ -	\$ -	\$ -	\$ -	\$ -
PW9818	Public Safety Building Rehabilitation and Design	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9819	North Mare Island Building Demolition	201-Capital Outlay	\$ 837,227	\$ -	\$ 837,227	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2030-31	Estimated 4-Out Year Total
PW9837	Americans with Disabilities Act (ADA) Transition Plan Improvements	201-Capital Outlay	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -
PWC109	Streets / Pavement Maintenance and Rehabilitation	201-Capital Outlay	\$ 300,000	\$ -	\$ 300,000	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000	\$ 4,400,000
PWC111	Public Building Repairs	201-Capital Outlay	\$ 147,532	\$ 900,000	\$ 1,047,532	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,000,000
PWC112	Roof Repairs / Replacement	201-Capital Outlay	\$ 625,000	\$ -	\$ 625,000	\$ -	\$ -	\$ -	\$ -
PWC113	Street Sign Upgrades	201-Capital Outlay	\$ -	\$ -	\$ -	\$ 75,000	\$ 50,000	\$ -	\$ 125,000
PWC114	Solar Street Lights	201-Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWC117	Grnd & Paving	201-Capital Outlay	\$ 335,000	\$ -	\$ 335,000	\$ -	\$ -	\$ -	\$ -
PWM06	Marina Dredging	201-Capital Outlay	\$ 7,752	\$ -	\$ 7,752	\$ -	\$ -	\$ -	\$ -
FUND 201: CAPITAL OUTLAY TOTAL			\$ 2,988,473	\$ 1,000,000	\$ 3,988,473	\$ 2,240,000	\$ 2,215,000	\$ 2,165,000	\$ 8,785,000
FUND 201: MONSANTO									
PW9429	Hazardous Material / Underground Tank Remediation	201-Monsanto	\$ 882,354	\$ -	\$ 882,354	\$ -	\$ -	\$ -	\$ -
PW9818	Public Safety Building Rehabilitation and Design	201-Monsanto	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -
FUND 201: MONSANTO TOTAL			\$ 982,354	\$ -	\$ 982,354	\$ -	\$ -	\$ -	\$ -
FUND 201: RULE 20A CREDITS									
PWR20A	PG&E Rule 20A Credits for Underground Wiring	201-Rule 20A Credits	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
FUND 201: RULE 20A CREDITS TOTAL			\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -
FUND 203: TRANSPORTATION IMPACT MITIGATION FEE (TIMF)									
PW9416	Vision Zero Plan and Corridor Study	203-TIMF	\$ 100,874	\$ -	\$ 100,874	\$ -	\$ -	\$ -	\$ -
PW9417	Traffic Calming Toolbox Program	203-TIMF	\$ 2,230	\$ -	\$ 2,230	\$ -	\$ -	\$ -	\$ -
PW9420	Erosion Control	203-TIMF	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
PW9421	Turner Parkway Improvements	203-TIMF	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
PW9422	Frontage Lane Traffic Signals	203-TIMF	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9701	Admiral Callaghan Widening	203-TIMF	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	203-TIMF	\$ 1,313	\$ -	\$ 1,313	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 203 TOTAL			\$ 1,104,417	\$ -	\$ 1,104,417	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 204: BRIDGE										
PW9762	Mare Island Causeway Bridge Maintenance	204-Bridge	\$ 266,172	\$ -	\$ 266,172	\$ -	\$ -	\$ -	\$ -	\$ -
PW9819	North Mare Island Building Demolition	204-Bridge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 204 TOTAL			\$ 266,172	\$ -	\$ 266,172	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 208: NORTHGATE										
PW9701	Admiral Callaghan Widening	208-Northgate	\$ 91,978	\$ (91,978)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 208 TOTAL			\$ 91,978	\$ (91,978)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 211: HIDDENBROOKE										
PW9446	Hiddenbrooke Overpass Improvement	211-Hiddenbrooke	\$ 352,025	\$ 6,647,961	\$ 6,999,986	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 211 TOTAL			\$ 352,025	\$ 6,647,961	\$ 6,999,986	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 219: GAS SEC 2103 / HUTA										
PW9415	Sidewalk Shaving Program	219-Gas Sec 2103 / HUTA	\$ 82,733	\$ -	\$ 82,733	\$ -	\$ -	\$ -	\$ -	\$ -
PW9416	Vision Zero Plan and Corridor Study	219-Gas Sec 2103 / HUTA	\$ 23,890	\$ 100,000	\$ 123,890	\$ -	\$ -	\$ -	\$ -	\$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	219-Gas Sec 2103 / HUTA	\$ 11,871	\$ -	\$ 11,871	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
PWC109	Streets / Pavement Maintenance and	219-Gas Sec 2103 / HUTA	\$ 141,678	\$ 800,000	\$ 941,678	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,400,000
PWC113	Street Sign Upgrades	219-Gas Sec 2103 / HUTA	\$ 15,000	\$ 300,000	\$ 315,000	\$ -	\$ -	\$ -	\$ -	\$ -
PWC116	Stripping On-Call	219-Gas Sec 2103 / HUTA	\$ 200,000	\$ 100,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
PWC117	Grind & Paving	219-Gas Sec 2103 / HUTA	\$ 400,492	\$ -	\$ 400,492	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 219 TOTAL			\$ 875,664	\$ 1,300,000	\$ 2,175,664	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,400,000
FUND 221: GRANTS / REIMBURSEMENTS										
CCLGP	Clean California Georgia Street Beautification and Cleanup	221-Grants / Reimbursements	\$ 50	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ -
CED001	Vallejo Bluffs Trail Improvements	221-Grants / Reimbursements	\$ 154,985	\$ -	\$ 154,985	\$ -	\$ -	\$ -	\$ -	\$ -
EEC056	Energy Efficiency & Conservation	221-Grants / Reimbursements	\$ 14,850	\$ -	\$ 14,850	\$ -	\$ -	\$ -	\$ -	\$ -
MINPS	Mare Island Quarters A National Park Service (NPS) Grant Structural Rehabilitation	221-Grants / Reimbursements	\$ 616,211	\$ -	\$ 616,211	\$ -	\$ -	\$ -	\$ -	\$ -
PW9416	Vision Zero Plan and Corridor Study	221-Grants / Reimbursements	\$ 161,067	\$ -	\$ 161,067	\$ -	\$ -	\$ -	\$ -	\$ -
PW9417	Traffic Calming Toolbox Program	221-Grants / Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9428	Urban Forest Management Plan	221-Grants / Reimbursements	\$ 189,498	\$ -	\$ 189,498	\$ -	\$ -	\$ -	\$ -	\$ -
PW9447	Waterfront Revival Improvements	221-Grants / Reimbursements	\$ 1,721,671	\$ -	\$ 1,721,671	\$ -	\$ -	\$ -	\$ -	\$ -
PW9448	Mare Island Quarters A Chapel Restoration	221-Grants / Reimbursements	\$ 981,815	\$ -	\$ 981,815	\$ -	\$ -	\$ -	\$ -	\$ -
PW9703	Springs Road Pavement Rehabilitation	221-Grants / Reimbursements	\$ 1,776,198	\$ -	\$ 1,776,198	\$ -	\$ -	\$ -	\$ -	\$ -
PW9708	Springs Rd Road Diet	221-Grants / Reimbursements	\$ 1,173,524	\$ -	\$ 1,173,524	\$ -	\$ -	\$ -	\$ -	\$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	221-Grants / Reimbursements	\$ 232,851	\$ -	\$ 232,851	\$ -	\$ -	\$ -	\$ -	\$ -
PW9714	Fifth Street Bike and Pedestrian Safety	221-Grants / Reimbursements	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9715	Road Edgeline Project	221-Grants / Reimbursements	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9726	Sacramento St Road Diet Phase 2	221-Grants / Reimbursements	\$ 925,000	\$ -	\$ 925,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9726	High Intensity Activated Crosswalk (HAWK) Intersection Improvements	221-Grants / Reimbursements	\$ 17,609	\$ -	\$ 17,609	\$ -	\$ -	\$ -	\$ -	\$ -
PW9762	Mare Island Causeway Bridge Maintenance	221-Grants / Reimbursements	\$ 10,639,834	\$ -	\$ 10,639,834	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
PW0001	Vallajo Station Major Maintenance	221-Grants / Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 221 TOTAL			\$ 19,005,163	\$ -	\$ 19,005,163	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 223: LONG TERM MAINTENANCE										
PW9418	Mario Island Cemetery Rehabilitation	223-Long Term Maintenance	\$ 10	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 223 TOTAL			\$ 10	\$ -	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 224: COLUMBUS PARKWAY IMPACT FEE										
PW9712	Columbus Parkway Widening	224-Columbus Parkway Impact Fee	\$ 2,060,346	\$ -	\$ 2,060,346	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 224 TOTAL			\$ 2,060,346	\$ -	\$ 2,060,346	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 226: RMRA										
PW9415	Sidewalk Shaving Program	226-RMRA	\$ 131,857	\$ 400,000	\$ 531,857	\$ -	\$ -	\$ -	\$ -	\$ -
PW9417	Traffic Calming Toolbox Program	226-RMRA	\$ 228,011	\$ -	\$ 228,011	\$ -	\$ -	\$ -	\$ -	\$ -
PW9703	Springs Road Pavement Rehabilitation	226-RMRA	\$ 3,828,390	\$ -	\$ 3,828,390	\$ -	\$ -	\$ -	\$ -	\$ -
PW9705	Americans with Disabilities Act (ADA) Curb Ramps	226-RMRA	\$ 650,000	\$ 1,000,000	\$ 1,650,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9708	Springs Rd Road Diet	226-RMRA	\$ 314,395	\$ -	\$ 314,395	\$ -	\$ -	\$ -	\$ -	\$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	226-RMRA	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9716	Joint City-County Sidewalk Project	226-RMRA	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9728	Sacramento St Road Diet Phase 2	226-RMRA	\$ 182,188	\$ -	\$ 182,188	\$ -	\$ -	\$ -	\$ -	\$ -
PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	226-RMRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWC109	Streets / Pavement Maintenance and Rehabilitation	226-RMRA	\$ 36,904	\$ 300,000	\$ 336,904	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 8,800,000
PWC113	Street Sign Upgrades	226-RMRA	\$ 22,831	\$ 400,000	\$ 422,831	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
PWC114	Solar Street Lights	226-RMRA	\$ 200,000	\$ 400,000	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
PWC116	Stripping On-Call	226-RMRA	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
PWC117	Grind & Paving	226-RMRA	\$ 1,091,401	\$ 1,000,000	\$ 2,091,401	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 226 TOTAL			\$ 7,285,967	\$ 3,400,000	\$ 10,785,967	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 2,200,000	\$ 8,800,000
FUND 227: WATERFRONT HISTORY										
PW9409	Trash Enclosures at Public Buildings	227-Waterfront History	\$ 25,000	\$ (25,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9423	Waterfront Park	227-Waterfront History	\$ 41,715	\$ (41,715)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9447	Waterfront Revival Improvements	227-Waterfront History	\$ -	\$ 66,715	\$ 66,715	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 227 TOTAL			\$ 66,715	\$ -	\$ 66,715	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 228: MEASURE P										
MP2025	Streets 2025 Measure P	228-Measure P	\$ 5,138,129	\$ -	\$ 5,138,129	\$ -	\$ -	\$ -	\$ -	\$ -
MP2026	Streets 2026 Measure P	228-Measure P	\$ 11,300,000	\$ -	\$ 11,300,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9416	Vision Zero Plan and Corridor Study	228-Measure P	\$ 645,000	\$ -	\$ 645,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9417	Traffic Calming Toolbox Program	228-Measure P	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9705	Americans with Disabilities Act (ADA) Curb Ramps	228-Measure P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	228-Measure P	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
PW9762	Mario Island Causeway Bridge Maintenance	228-Measure P	\$ 1,615,968	\$ -	\$ 1,615,968	\$ -	\$ -	\$ -	\$ -	\$ -
PW9818	Police Station Building Rehabilitation and Decking	228-Measure P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWC009	Streets / Pavement Maintenance and Rehabilitation	228-Measure P	\$ 216,524	\$ -	\$ 216,524	\$ -	\$ -	\$ -	\$ -	\$ -
PWC114	Solar Street Lights	228-Measure P	\$ 320,216	\$ -	\$ 320,216	\$ -	\$ -	\$ -	\$ -	\$ -
PWC116	Stripping On-Call	228-Measure P	\$ 416,670	\$ -	\$ 416,670	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 228: MEASURE P TOTAL			\$ 19,752,507	\$ 1,000,000	\$ 20,752,507	\$ -	\$ -	\$ -	\$ -	\$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encountered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
FUND 415: MARINA										
PWC111	Public Building Repairs	415-Marina	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PWM06	Marina Dredging	415-Marina	\$ 830,672	\$ -	\$ 830,672	\$ -	\$ -	\$ -	\$ -	\$ -
PWM08	Marina Abandoned Boats	415-Marina	\$ 42,994	\$ -	\$ 42,994	\$ -	\$ -	\$ -	\$ -	\$ -
PWM09	Marina Sea Wall	415-Marina	\$ 1,575,633	\$ -	\$ 1,575,633	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 415: MARINA TOTAL			\$ 2,449,299	\$ -	\$ 2,449,299	\$ -	\$ -	\$ -	\$ -	\$ -
FUND 431: PARKING										
PWW001	Vallejo Station Major Maintenance	431-Parking	\$ 386,852	\$ -	\$ 386,852	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
FUND 431: PARKING TOTAL			\$ 386,852	\$ -	\$ 386,852	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 400,000
TOTALS					\$ 76,532,192	\$ 4,890,000	\$ 4,865,000	\$ 4,815,000	\$ 4,815,000	\$ 19,385,000
				FY 2026-27 Appropriations						
			\$ 62,976,209	\$ 13,555,983						

Acronyms / Abbreviations

Acronym / Abbreviation	Term
ABAG	Association of Bay Area Governments
ARPA	American Rescue Plan Act
ATP	Active Transportation Program
ASTM	American Society for Testing & Materials
BAAQMD	Bay Area Air Quality Management District
BCDC	Bay Conservation & Development Commission
BMP	Best Management Practices
CAD	Computer aided design
CADD	Computer aided design & drafting
CDBG	Community Development Block Grant
CDBW	California Division of Boating & Waterways
CDFW	California Department of Fish & Wildlife
CEQA	California Environmental Quality Act
CFD	Community Facilities District
CIMMP	Capital Improvement & Major Maintenance Program
CIP	Capital Improvement Program
COV	City of Vallejo
CTC	California Transportation Commission
DEIR	Draft Environmental Impact Report
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
ERP	Enterprise Resource Planning
FEMA	Federal Emergency Management Agency
FTE	Full Time Equivalent
FY	Fiscal Year
GIS	Graphical Information System
GVRD	Greater Vallejo Recreation District
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
HUD	Housing & Urban Development
HUTA	Highway User Tax Allocations
HVAC	Heating, ventilating, and air condition
HWY	Highway
IRT	Innovative Readiness Training
IT	Information Technology
JPA	Joint Powers Authority
LLMD	Lighting & Landscape Maintenance District
LMD	Landscape Maintenance District
LOS	Level of Service
MTC	Metropolitan Transportation Commission
MUTCD	Manual on Uniform Traffic Control Devices for Streets and Highways
NEPA	National Environmental Policy Act
NLP	Neighborhood Law Program

NPDES	National Pollutant Discharge Elimination System
OBAG	One Bay Area Grant
PC	Planning Commission (City)
PCI	Pavement Condition Index
PDA	Priority Development Area
RFP	Request for Proposals
RFQ	Request for Qualifications
SCADA	Supervisory Control and Data Acquisition
SR2S	Safe Routes to School
STA	Solano County Transportation Authority
STIP	State Transportation Improvement Program
TDA	Transportation Development Act
USFWS	United States Federal Fish & Wildlife
USPS	United States Postal Service
VFD	Vallejo Fire Department
VFWD	Vallejo Flood & Wastewater District
VMC	Vallejo Municipal Code
VMT	Vehicle Miles Traveled
WTP	Water Treatment Plant

Glossary of Terms

Association of Bay Area Governments is part regional planning agency and part local government service provider. Provides planning and cost saving services to local governments.

Adopted Budget: Adopted level of expenditures / revenues / Full-Time Equivalents as outlined in the adopted budget document.

Actual: Actual level of revenues or expenditures in the fiscal year noted.

Appropriations: An authorization by the City Council to make expenditures and to incur obligations for a specific purpose. All expenditures must be appropriated by City Council prior to being able to expend the funds.

Approved Budget: The approved budget is the annual City budget approved by the City Council for expenditures on or before June 30.

American Rescue Plan Act was the \$1.9 trillion-dollar law signed on March 11, 2021, by President Joe Biden to provide continued relief from the impact of the COVID-19 Pandemic.

Arterial Roadway Segment: The roadway which carries the major portion of trips entering and leaving the City as well as the travel to the central business districts and outlying residential areas.

Assessment: Revenue collected for City services which benefit properties in specific areas or district.

Assets: Property owned by the City for which a monetary value has been established.

Active Transportation Program is a Federal Program for the purpose of encouraging increased use of active modes of transportation, such as biking and walking.

American Society for Testing and Materials creates standards used around the globe, standardizing work in engineering, manufacturing and many other fields.

Available Balance: The unreserved, undesignated portion of fund balance available for future operations. For Enterprise funds, fund balance represents the current working capital portion of the fund's equity, which excludes capital assets, long-term debt, and other non-current items.

Bay Area Air Quality Management District regulates stationary sources of air pollution in the nine counties that surround San Francisco Bay. The Board oversees policies and adopts regulations for the control of air pollution in the district.

Bay Conservation & Development Commission protects and enhances the San Francisco Bay and encourages the Bay's responsible and productive use for this and future generations.

Best Management Practices is a method that has been determined to be the most effective and practical means of preventing or reducing non-point source pollution to help achieve water quality goals.

Bond: A certificate of debt issued by an entity, guaranteeing payment of the original investment plus interest, by a specified future date. Bonds are typically used for long-term debt to pay for specific capital expenditures.

Budget: An annual plan of financial operation embodying an estimate of recommended expenditures and the estimated means of financing them. The approved budget is authorized by City Council action and thus specifies the legal spending limits of the fiscal year.

Budget Modification: A change of expenditure levels and corresponding resources over and above the base budget, which is needed to accomplish an existing service level or unanticipated service. All budget modifications are approved by the City Council.

Computer aided design or computer aided design and drafting (CADD) is the use of computer technology for design and design documentation.

Capital Improvement: A permanent addition to the City's assets, including the design, construction or purchase of land, buildings or facilities, or major renovations. This includes installation or repair of new or existing traffic signals, roads, sewer lines and parks.

Capital Improvement Project: One project within the Capital Improvement Program (CIP). To qualify as a capital improvement project, the cost of the project must exceed \$10,000. The City will actively pursue grant and other outside funding sources for all capital improvement projects.

Capital Improvement Program (CIP): An on-going five-year plan of single and multiple year capital expenditures which is updated annually. The CIP identifies capital projects and equipment purchases, provides a planning schedule and identifies options for financing the plan.

Community Development Block Grant is a flexible program that provides communities with resources to address a wide range of unique community development needs. Beginning in 1974, the CDBG program is one of the longest continuously run programs at HUD. The CDBG program provides annual grants on a formula basis to 1209 general units of local government and States.

California Division of Boating & Waterways is responsible for planning, developing, and improving facilities on state-owned and state-managed properties, including those on State Parks and State Water Project properties. It also provides funding so that local agencies can renew deteriorated facilities or develop new public access

California Department of Fish & Wildlife manages California's diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological values and for their use and enjoyment by the public.

California Environmental Quality Act discloses to the public the significant environmental effects of a proposed discretionary project, through the preparation of an initial study, negative declaration, mitigated negative declaration, or environmental impact report.

Community Facilities District is formed by a local governmental agency pursuant to the Mello-Roos Community Facilities Act of 1982 in order to finance certain capital facilities and services. Once formed, a CFD has the authority to levy a special tax on real property within its boundaries.

Closed, Completed, or Inactive CIP Projects: Annually, completed or inactive projects will be closed, except for projects that have existing litigation or payment disputes. An inactive project is defined as one where transaction activity is less than \$1,000 over the prior three years. The City Manager, or his or her designee, is

authorized to close projects and to process the necessary documentation to close inactive projects.

Contingency: A budgetary reserve set aside for emergencies for unforeseen expenditures.

Collector Roadway Segment: The roadway which connects the arterial streets to the residential streets and the commercial and industrial areas.

CTC: California Transportation Commission is responsible for programming and allocating funds for the construction of highway, passenger, rail, transit and active transportation improvements throughout California.

Debt Service: Payment of interest and principal on an obligation resulting from the issuance of bonds and notes.

Deferred Maintenance: Repairs which should have been completed but were deferred to a later date due to funding deficiencies. This type of repairs tend to lead to more costly repairs due to the roadway deterioration becoming severe by the time funding is available.

Department: The basic unit of service responsibility, encompassing a broad mandate of related activities.

Division: A sub-unit of a department, which encompasses more specific functions of that department and may consist of several activities.

EIR: Environmental Impact Report (CEQA related document)

EIS: Environmental Impact Statement (NEPA related document)

Encumbrance: Financial commitments related to unperformed contracts for goods or services for which part of an appropriation is reserved. They cease to be encumbrances when the obligations are paid or otherwise terminated.

Enterprise Fund: A governmental facility or service which operates like a private business and is intended to be self-supporting, i.e., revenues will cover all expenses of the operations including capital costs. These funds operate on a full accrual basis recognizing revenues or expenses when the event occurs.

Enterprise Resource Planning is a type of software that organizations use to manage day-to-day business activities such as accounting, procurement, project management, risk management and compliance.

Expenditure: The actual spending of funds authorized by an appropriation.

Fair Pavement Condition Category: Pavement in "fair" condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life extending treatment

Final Budget: The City Council approved revenue and expenditure budget as appropriated.

Full Time Equivalent are the ration units or equivalent employees working full-time. In other words, one FTE is equivalent to one employee working full-time.

Fund: A separate set of accounts used to record receipt and use of money restricted for specific purposes. The City's finances are distributed among 101 separate funds required by the City, state or federal government, or by proper accounting practices. Fund types include:

- a. General Fund received all unrestricted money which pays for the majority of departmental spending for traditional City services.

- b. Special Revenue funds are revenues earmarked for specific purposes.
- c. Debt Services funds are used to repay the principal and interest on indebtedness.
- d. Capital Project funds are used to account for construction of major public facilities.
- e. Enterprise funds are self-supporting activities financed by users and operated similar to private businesses.
- f. Internal Services funds are enterprises that sell services internally to other City entities rather than to the general public.
- g. Trust and Agency funds are used to account for assets held by the City as a trustee or agent for employees, private organizations or other governments. (There are not included in the City budget).

Funds Available: Actual cash available for discretionary purposes, projects or appropriations

Fiscal Year is a twelve-month period of time to which the budget applies. For the City of Vallejo, it is July 1 through June 30.

General Fund: The City's principal operating account, which is supported by taxes and fees, and generally has no restrictions on their use. Expenditures may be described as discretionary and non-discretionary.

- Discretionary – that portion of the General Fund for which there are no restrictions on the use of the fees or taxes collected;
- Non-discretionary – expenditure of revenues which are collected by users of a program to offset the cost of the program. State law requires that fees charged cannot exceed the cost of the service.

Good Pavement Condition Category: Pavement in "good" condition have little to no distress found on them. There might be some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments such as slurry seals and crack seals.

Governmental Fund: Funds, such as the General Fund, which recognizes events when they affect current financial resources. Reductions are called expenditures.

Grants: A transfer or awarding of monies from either the federal or state government to the City in order to finance a specific activity or program. The City receiving the grant funds is not required to repay the awarding entity the amount in the future. The City Manager is authorized to submit grant applications for activities within the jurisdiction of the City. The City Manager is authorized to accept grants, to expend grant funds if the funds have been appropriated, and to implement the actions required by any grant for projects and programs within the City's jurisdiction.

Graphical Information System is a system designed to capture, store, manipulate, analyze, manage, and present spatial or geographic data.

Greater Vallejo Recreation District offers a broad array of classes for children, adults and seniors. Classes range from swimming to soccer, wellness to science, basketball to ballet and much more.

Heating, ventilation, and air conditioning (HVAC) is the technology of indoor and vehicular environmental comfort. Refrigeration is sometimes added to the field's

abbreviation as HVAC&R or HVACR, or ventilating is dropped, as in HACR (as in the designation of HACR-rated circuit breakers).

Highway Bridge Program is a safety program that provides federal-aid to local agencies to replace and rehabilitate deficient locally owned public highway bridges or complete preventive maintenance on bridges that are not deficient.

Highway Safety Improvement Program is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuring on all public roads, including non-State-owned roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.

HUD: The United States Department of Housing and Urban Development (Commonly known as HUD) is a Cabinet department in the Executive branch of the United States federal government.

Highway User Tax Account. The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes.

Highway. A highway is any public road or other public way on land. It is used for major roads, but also includes other public roads and public tracks: it is not an equivalent term to controlled-access highway, or a translation for autobahn, auto route, etc.

Innovative Readiness Training is a collaborative program that leverages military contributions and community resources to multiply value and cost savings for participants. Communities typically provide materials and basic services (e.g. facilities), while military units contribute personnel and training resources. IRT missions produce mission ready forces, civil-military partnerships, and stronger communities.

Information Technology is the application of computers to store, study, retrieve, transmit, and manipulate data, or information, often in the context of a business or other enterprise.

Joint Powers Authority is an entity permitted under the laws of some U.S. states, whereby two or more public authorities (e.g. local governments, or utility or transport districts), not necessarily located in the same state, may jointly exercise any power common to all of them.

Landscape Maintenance District or Lighting & Landscape Maintenance District (LLMD) is a financing vehicle utilized to make certain improvements to particular neighborhoods within the community. These improvements, such as parks, playgrounds, landscapes, sidewalks, trees, etc., are paid for by the landowners within the LMD.

Measure B/V: This is a one percent (1%) sales tax measure that was approved by voters on November 8, 2011 ballot to expire in ten years on March 31, 2022. On November 8, 2016 the voters approved Measure V which removed the 10-year sun setting of Measure B.

Measure P: This is a 0.875% transaction use tax, approved by voters on the November 8, 2022 ballot which resulted in a new sales tax of 9.25% effective April 1, 2023.

Metropolitan Transportation Commission is the transportation planning, financing and coordinating agency for the nine-county San Francisco Bay Area.

Manual on Uniform Traffic Control Devices for Streets and Highways, or MUTCD defines the standards used by road managers nationwide to install and maintain traffic

control devices on all public streets, highways, bikeways, and private roads open to public travel. The MUTCD is published by the Federal Highway Administration (FHWA) under 23 Code of Federal Regulations (CFR), Part 655, Sub part F.

National Environmental Policy Act requires federal agencies to assess the environmental effects of their proposed actions prior to making decisions.

Neighborhood Law Program is funded by Measure B. The program puts attorneys on the streets of Vallejo to tackle blight and nuisance conditions.

One Bay Area Grant program grants local communities the flexibility to invest in transportation infrastructure that supports infill development by providing funds for bicycle and pedestrian improvements, local road repair and planning activities, while also providing funds for Safe Routes to School programs and for Priority Conservation Areas.

Operating Budget: Annual appropriation of funds for on-going program costs, including personnel, operations, capital outlay and debt service.

Ordinance: A formal legislative enactment by the City Council. It has the full force and effect of law within the City boundaries unless it is in conflict with any higher form of law such as a State statute or constitutional provision. An ordinance has a higher legal standing than a resolution.

Planning Commission for the City decides if each CIP project aligns with the General Plan.

Pavement Condition Index is a numerical index between 0 and 100 which is used to indicate the general condition of a pavement. It is widely used in transportation and civil engineering. It is a statistical measure and requires manual survey of the pavement. PCI surveying processes and calculation methods have been standardized by ASTM for both roads and airport pavements.

Personnel Costs: The cost of a City department, including wage / salary, direct and indirect benefits such as health insurance, social security costs, retirement contribution, workers' compensation, unemployment insurance, etc.

Preventative Maintenance: Repairs applied to pavement while in the "good" condition to extend the life of the pavement at relatively low costs and prevent the pavement from continued deterioration. Preventative maintenance treatments include slurry seals, crack sealing and deep patching.

Poor Pavement Condition Category: Pavement in "poor" condition indicates a street is near the end of its service life and exhibits potholes, extensive alligator cracking, and pavement depressions.

Residential Roadway Segment: The roadway which travels through residential areas.

Resolution: A special order of the City Council, which requires less legal formality than an ordinance in terms of public notice and the number of public readings prior to approval. A resolution has lower legal standing than an ordinance. The adopted City budget is approved by resolution and requires a majority vote of the Council members present at budget adoption time.

Resources: Total amounts available for appropriation during the fiscal year, including revenues, fund transfers and beginning fund balances.

Road Diet Project: A road diet will reduce the number of travel lanes to one in each direction and include a center turn lane. The addition of bike lanes can be included. Existing striping and pavement markings will be removed. New striping and

pavement markings will be installed. Some traffic signs may also need to be installed.

SCADA: Supervisory Control and Data Acquisition Supervisory control and data acquisition is a control system architecture that uses computers, networked data communications and graphical user interfaces for high-level process supervisory management but uses other peripheral devices such as programmable logic controllers and discrete proportional-integral-derivative (PID) controllers to interface to the process plant or machinery. The operator interfaces which enable monitoring and the issuing of process commands, such as controller set point changes, are handled through the SCADA supervisory computer system. However, the real-time control logic or controller calculations are performed by networked modules which connect to the field sensors and actuators.

Safe Routes to School is an approach that promotes walking and bicycling to school through infrastructure improvements, enforcement, tools, safety education, and incentives to encourage walking and bicycling to school.

Solano County Transportation Authority was created in 1990 through a joint powers agreement between the cities of Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville, Vallejo and Solano County to serve as the congestion management agency for Solano. As the congestion of STA is responsible for countywide transportation planning, programming transportation funds, managing and providing transportation programs and services, delivering transportation projects, and setting transportation priorities. Management Agency (CMA) for the Solano area, the STA Partners with various transportation and planning agencies, such as the Metropolitan Transportation Commission (MTC) and Caltrans District 4. The STA uses an open and inclusive public involvement process through various committees made up of local elected officials, public works directors, transit operators, and interested citizens.

Transportation Development Act. The Mills-Alquist-Deddeh Act (SB 325) was enacted by the California Legislature to improve existing public transportation services and encourage regional transportation coordination. Known as the Transportation Development Act (TDA) of 1971, this law provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans.

United States Federal Fish & Wildlife is the premier government agency dedicated to the conservation, protection, and enhancement of fish, wildlife and plants, and their habitats.

United States Postal Service (also known as the Post Office, U.S. Mail, or Postal Service) is an independent agency of the United States federal government responsible for providing postal service in the United States. It is one of the few government agencies explicitly authorized by the United States Constitution.

Very Poor Pavement Condition Category: Pavement in “very poor” condition indicates a street that has failed and at the end of its service life with major distresses.

WTP: Water Treatment Plant is any process that makes water more acceptable for a specific end-use. The end use may be drinking, industrial water supply, irrigation, river flow maintenance, water recreation or many other uses, including being safely returned to the environment. Water treatment removes contaminants and undesirable components or reduces their concentration so that the water becomes fit for its desired end-use.



This page intentionally left blank