5-Year Capital Improvement Program

PROPOSED BOOK



Public Works Projects

FISCAL YEAR 2026-27 to 2030-31



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CITY OF VALLEJO

5-YEAR CAPITAL IMPROVEMENT PROGRAM

PROPOSED BOOK

PUBLIC WORKS PROJECTS
Fiscal Year 2026-27 to 2030-31

Prepared by:
Public Works Department Staff



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CITY OF VALLEJO

Public Officials

City Council

	Term Expires
Andrea Sorce, Mayor	January 2029
Diosdado “Jr.” Matulac, Vice Mayor (District 2)	January 2027
Alexander Matias, Councilmember (District 1)	January 2029
Tonia Lediju, Councilmember (District 3)	January 2029
Charles Palmares, Councilmember (District 4)	January 2027
Peter Bregenzer, Councilmember (District 5)	January 2027
Helen-Marie Gordon, Councilmember (District 6)	January 2029

Interim City Manager

Harry Black

City Attorney

Veronica A.F. Nebb

City Clerk

Dawn G. Abrahamson

Department Head

Gillian Haen, Assistant City Manager
Nalungo Conley, Assistant City Manager
Vacant, Economic Development Director
Vacant, Finance Director
James Rustice, Interim Fire Chief
Alicia Jones, Housing Director
Stephanie Sifuentes, Human Resources Director
Lance David, Interim Chief Innovative Director
Kristin Pollot, Planning & Development Services
Director Jason Ta, Police Chief
Leonard Job, Public Works Director
Beth Schoenberger, Water Director



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Introduction

The City of Vallejo's 5-Year Capital Improvement Program (CIP) is a strategic, multi-year planning tool that is regularly updated to identify capital projects, estimate their costs, outline funding sources, and establish priorities for implementation. Projects included in the 5-Year CIP, adopted by the City Council, reflect the goals and objectives of the City and are consistent with the Vallejo General Plan.

The annual CIP update, per California State Law Government Code 66002, which can be found in the appendix of this book, shall be adopted annually by resolution of governing body. Annually updating the CIP allows the City of Vallejo to re-evaluate its' priorities, resources, changing needs, and long-term goals during each subsequent year.

The City Council only allocates funding for the current fiscal year (FY) listed in the CIP during the budget process. Funding shown for future years represents projected estimates based on anticipated needs and priorities.

The CIP for Public Works Projects for FY 2026-27 through FY 2030-31 contains 55 projects in seven (7) project categories, with a total of $13,555,983 appropriated in FY 2026-27. All projects were originally selected based on the guidelines listed below. Each project was reviewed by the Planning Commission to ensure conformance with the City Council's adopted General Plan, as required by California State Law Government Code Section 65401.

CIP Project Definition

What makes a project a Capital Improvement Program project rather than just an operational project or a multi-year operational project? A Capital Improvement Program project provides improvement to the asset or extends the life of the asset, while an operational project (which occurs within one fiscal year) or a multi-year operational project (which occurs within multiple fiscal years) provides maintenance or repairs to the asset thereby bringing the asset back to status quo. Below are more examples of what make a project a CIP project:

- Economic life of at least 10 years
- Can include land, engineering, architectural planning, & contract services
- Taxes can be a factor
    - Double check the IRS Rules (Tangible Property Regulations)
- Major Equipment (asset)
    - Minimum $50,000
    - Useful Life of at least 10 years
- New
    - Construction
    - Improvements
    - Renovations
    - Expansions
- Rehabilitation / Replacement
    - Extending the life of an asset
    - Repairs & Maintenance if the project is too big for small repairs

- Major maintenance
- Fixing a flaw / design defect
- Rebuilding after an asset reaches the end of its economic life
- Retrofitting a building to improve energy efficiency

Parameters for Selecting CIP Projects

To make the most of limited resources, the City of Vallejo must objectively evaluate each project against the criteria below. This ensures the highest return on investment while prioritizing projects that best address the community's current needs and deliver measurable benefits.

- Regulatory Compliance
  - Regulatory compliance as mandated by State & Federal Agencies
- Reduces Liability
  - Elimination of potentially hazardous or unsafe conditions and potential liability
- Grant Opportunities
  - Projects were considered based on the percentage of non-general fund monies available for the project
- Cooperative efforts with other agencies
  - Coordinate projects with Federal, State, Regional, County agencies where project focus utilizes leverage of funds which would not otherwise be available to the community
- Public Safety / Services
  - Improvement of services to the public
  - Elimination of blighted conditions
  - Enhance quality of life
- Improving, Replacing and Extending the life of existing assets
  - Improving an existing facility to reduce existing maintenance and operating costs
  - Replacement of high-maintenance, inefficient or ineffective infrastructure
- General Plan Compliance & Consistency
- City of Vallejo's Long Term Goals Compliance & Consistency

CIP Project Categories

The projects included in the FY 2026-27 through FY 2030-31 CIP for Public Works Projects have been organized into seven (7) categories to provide a clearer view on how the City of Vallejo is utilizing funding for CIP for Public Works Projects. These categories include the following:

Bicycle & Pedestrian Safety	This section includes projects which deal with bicycle & pedestrian safety. This includes bicycle lanes, sidewalks, crosswalks, trails, and traffic calming projects.
Bridges	This section includes projects which deal with bridges including maintenance, repair, and improvements.
Downtown / Waterfront Development	This section includes projects in the downtown and waterfront areas.

Facilities	This section includes projects which deal with large-scale maintenance or repair, and any improvements of City-owned buildings.
Marina	This section includes projects which deal with the Marina. Marina rehabilitation activities, seawall repairs and dredging are included in the Marina section.
Other - Infrastructure	This section includes projects that are for infrastructure not street related. Infill infrastructure, erosion control, hazardous material remediation, underground tank remediation, street median work, and underground wiring all are included in this section.
Streets	***Infrastructure:*** This section includes projects which deal with the infrastructure for streets. Traffic signals, solar streetlights, street signs, striping, curb ramps, sideshow deterrent design elements, and complete street design elements are all included in the infrastructure for streets. ***Pavement:*** This section includes projects which deal with pavement rehabilitation. Pavement rehabilitation includes processes which seal the road at an earlier stage of deterioration thereby extending the pavement's life and processes which completely reconstruct the roadway.

CIP Book Organizational Structure

A description of each of the sections in the 5-Year CIP Proposed Book Public Works Projects is provided below.

CIP FY2026-27 Appropriations. This Section contains a list of the new appropriations in the City's Budget process for Public Works projects, arranged by funding source for Fiscal Year 2026-2027 and a summary view of the new appropriations for Public Works projects arranged by the seven (7) categories of the CIP.

Pavement Rehabilitation. This section provides a background of pavement rehabilitation along with a listing of the 10-year pavement management plan.

Detailed Public Works Project Sheets. This section contains a Table of Contents for the detailed Public Works project sheets, and then the individual CIP Public Works Project sheets with a description of the projects, location, total project budget, and funding sources. CIP Public Works Projects are listed by project number in alphabetical order. Also listed is how the project is related to CIP Priorities listed on the previous page.

Public Works Projects Pending Completion. This section lists Public Works projects which are between 95% and 100% completed, accepted by the City, and are in the process of being closed. Some of the Public Works projects have no funding in them and no anticipated funding coming over the next five (5) fiscal years.

Appendix. This section contains government codes relating to CIP; the Planning Commission staff report, and recommended resolution with exhibits, which went to the Planning Commission on May 4, 2026, for new CIP Public Works Projects; definitions of CIP statuses; detailed 5-year project listing of the Public Works projects separated by the seven (7) categories); funds list and descriptions; a detailed 5-year project listing of projects separated by each funding source; acronyms and abbreviations; and glossary of terms.



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FY 2026-27 CIP APPROPRIATIONS

FOR PUBLIC WORKS PROJECTS BY FUNDING SOURCE

FUND 138-HIDDENBROOKE LMD – TOTAL IS $200,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
138	Hiddenbrooke LMD	PWL010	Hiddenbrooke Traffic Calming	$200,000

FUND 201-CAPITAL OUTLAY – TOTAL IS $1,000,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
201	Capital Outlay	PW9837	American Disabilities Act (ADA) Transition Plan Improvements	$100,000
201	Capital Outlay	PWC111	Public Building Repairs Repairs and major maintenance on City owned buildings	$900,000

FUND 201-GLEN COVE BOND – TOTAL IS $0

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
201	Bond Glen Cove	PWL007	Glen Cove Parkway Improvements Phase 2	$26,357
201	Bond Glen Cove	PWL008	Old Glen Cove Bike Trail	($26,357)

FUND 208-NORTHGATE FEE DISTRICT #94-1 – TOTAL IS $($91,978)

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
208	Northgate Fee District #94-1	PW9701	Admiral Callaghan Widening	($91,978)

FUND 211-HIDDENBROOKE OVERPASS – TOTAL IS $6,647,961

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
211	Hiddenbrooke Overpass	PW9446	Hiddenbrooke Overpass Improvement	$6,647,961

FUND 219-GAS SEC 2103 / HUTA – TOTAL IS $1,300,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PW9416	Guardrail Project	$100,000
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PWC109	Streets / Pavement Maintenance and Rehabilitation	$800,000
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PWC113	Manual Uniform Traffic Control Devices (MUTCD) Street Sign Upgrades	$300,000
219	Gas Sec 2103 / Highway Users Tax Act (HUTA)	PWC116	Striping On-Call	$100,000

FUND 226-RMRA / SB1 – TOTAL IS $3,500,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PW9415	ADA Sidewalk Shaving	$400,000
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PW9705	ADA Curb Ramps	$1,000,000
226	Road Maintenance Rehabilitation Account (RMRA)	PWC109	Streets / Pavement Maintenance	$300,000

	/ Senate Bill 1 (SB 1)		and Rehabilitation	
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PWC113	Street Sign Upgrade	$400,000
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PWC114	Solar Street Lights	$400,000
226	Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB 1)	PWC117	Grind and Paving	$1,000,000

FUND 227-WATERFRONT HISTORY ART PARK – TOTAL IS $0

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
227	Waterfront History Art Park	PW9409	Trash Enclosures at Public Facilities	($25,000)
227	Waterfront History Art Park	PW9423	Waterfront Park	($41,715)
227	Waterfront History Art Park	PW9447	Waterfront Revival Improvements	$66,715

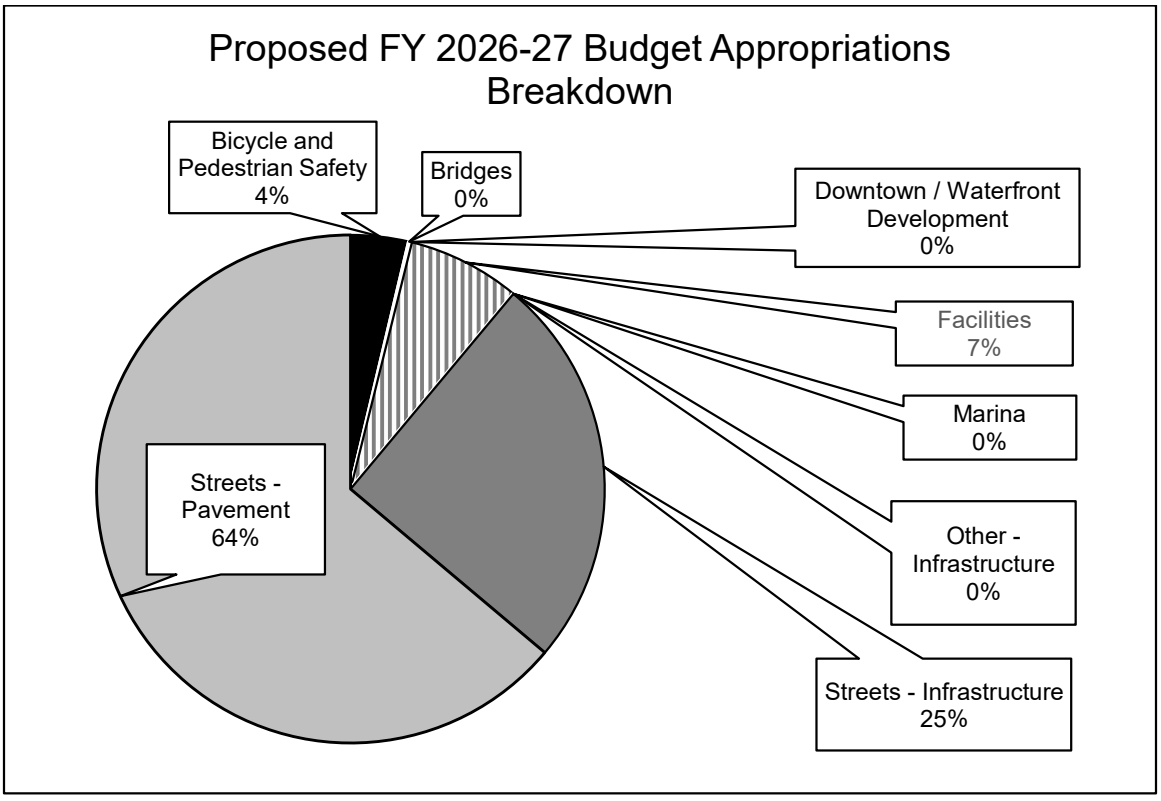
FUND 228-MEASURE P – TOTAL IS $1,000,000

Fund No.	Fund Name	Project No.	Project Name	FY 2026-27 Appropriations
228	Measure P	PW9417	Traffic Calming Toolbox	$1,000,000

SUMMARY OF CIP APPROPRIATIONS

FY 2026-27 PUBLIC WORKS PROJECT BY CATEGORIES

Count	Category	Proposed FY 2026-27 Budget Appropriations	Percentage of total FY 2026-27 Appropriations
7	Bicycle and Pedestrian Safety	$500,000	4%
2	Bridges	$0	0%
2	Downtown / Waterfront Development	$25,000	0%
9	Facilities	$975,000	7%
3	Marina	$0	0%
10	Other - Infrastructure	$0	0%
10	Streets - Infrastructure	$3,400,000	25%
12	Streets - Pavement	$8,655,983	64%
55	**GRAND TOTAL**	**$13,555,983**	**100%**



PAVEMEMT REHABILITATION

Background

The network of roadways, from residential to multi-lane arterials, connects us to each other. This network includes roads, sidewalks, curb ramps, and crosswalks. Roads get us from our homes to everywhere we need to go; schools, jobs, shopping, commuting hubs, entertainment centers, medical care facilities, places of worship, and our communities. A well-maintained roadway system supplies everyone the freedom to travel where they need, boosting the quality of life we all desire.

The City of Vallejo maintains and repairs 321.4 centerline miles of paved streets. The amount of paved streets represents 62,547,972 square feet of pavement with a replacement value of approximately $527,000,000 per the Metropolitan Transportation Commission's (MTC) Pavement Management Technical Assistance Programs (P-TAP) April 2025 report. As part of the P-TAP 25 grant program, the MTC's contractor performed visual inspections of all 1,912 street segments maintained by the City.

The Pavement Condition Index (PCI) measurements rate streets as Good, Fair, Poor and Very Poor based on ranges from 0 to 100. A newly constructed or overlaid street would have a PCI of 100, while a failed street (requiring complete reconstruction) would have a PCI under 25 with a rating of very poor. The City's overall PCI rating, per the April 2025 P-TAP report is currently at 43, which is considered a poor rating. Figure 1 through Figure 3 and Tables 1 through Table 2 gives an overview of where the City of Vallejo currently is with its pavement.

Figure 1:How the Pavement Condition is Measured with Vallejo's Overall PCI rating

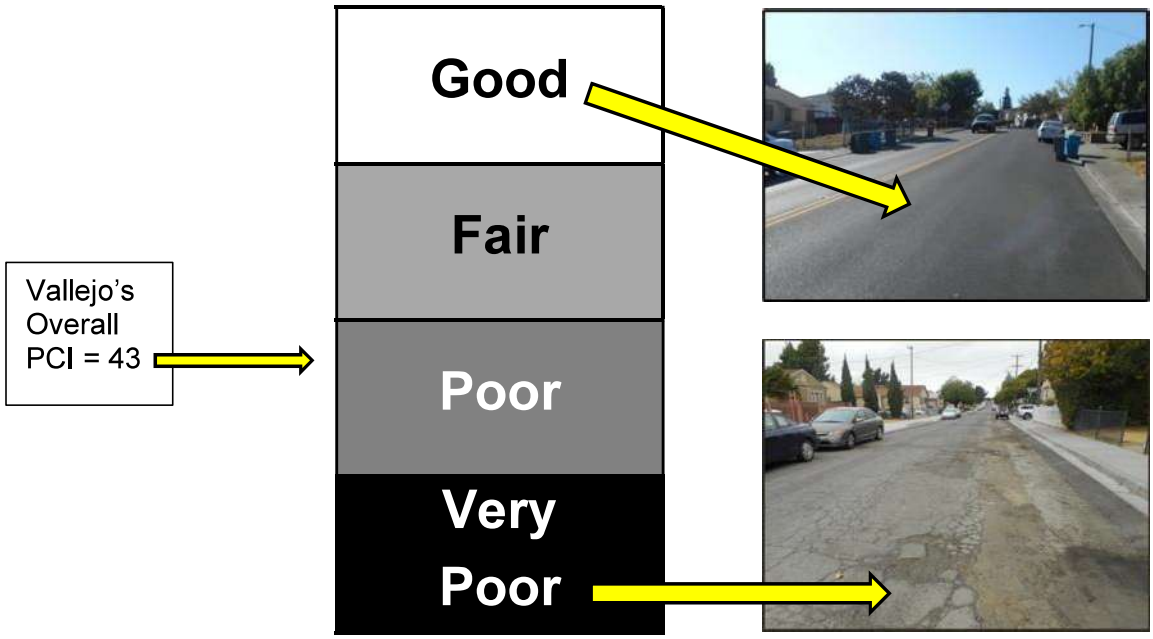


Table 1: Street Network broken up by arterial, collector, and residential functional classes

Functional Class	Number of Sections	Centerline Miles	Lane Miles	Network Area (%)
Arterial	136	44.2	150.1	20.5%
Collector	200	46.7	110.1	16.1%
Residential	1576	230.5	459.6	63.4%
TOTAL	1912	321.4	719.8	100.0%
Gravel	12	1.8	3.6	N/A
Non-City Roads (Private)	71	12.4	24.6	N/A

Figure 2: This pie chart shows the breakdown of the percentage of streets within the City's of Vallejo's network within each of the PCI ratings.

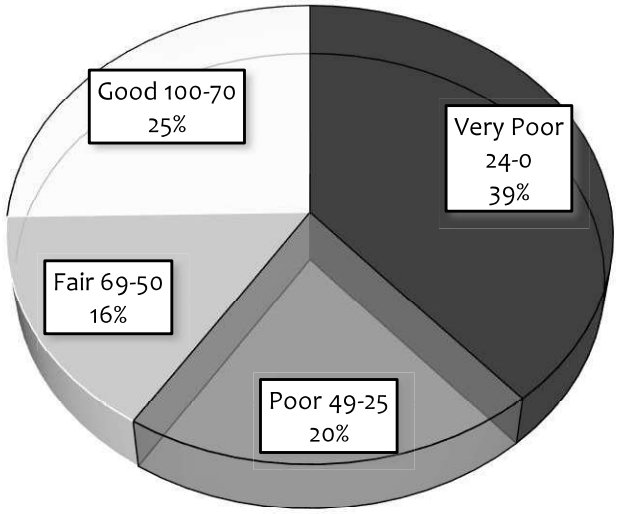
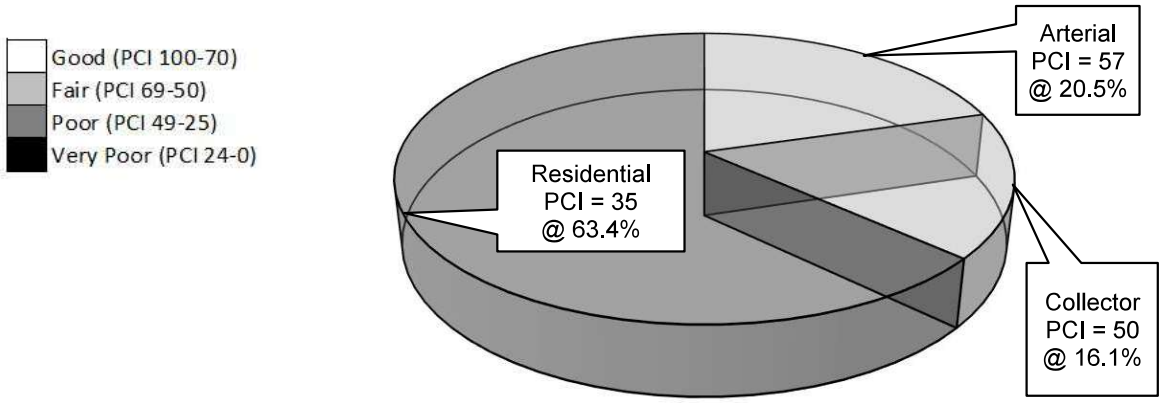


Table 2: Arterial, collector, and residential percentage of roads per pavement condition index.

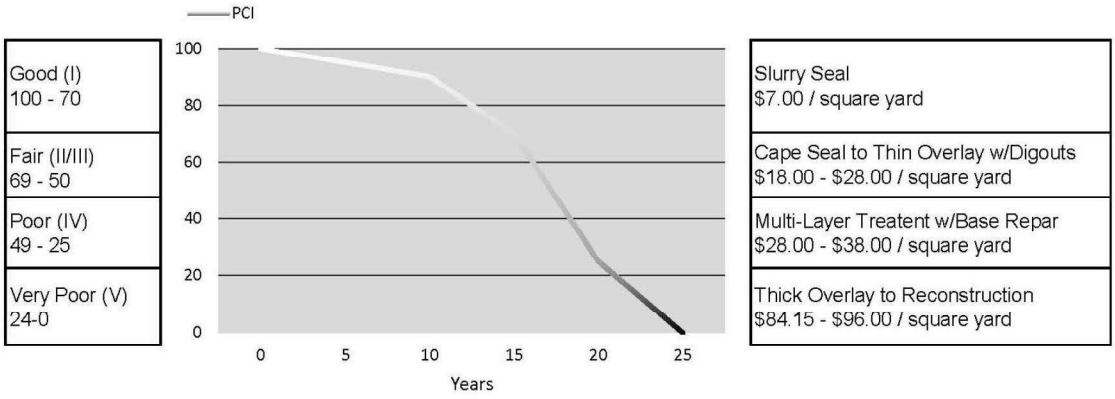
Condition Category	PCI Range	Arterial (%)	Collector (%)	Residential (%)	Entire Network (%)
Good	100 – 70	5.8%	5.9%	13.6%	25.3%
Fair	69 – 50	8.3%	2.3%	5.1%	15.7%
Poor	49 – 25	4.4%	3.2%	12.7%	20.3%
Very Poor	24 – 0	2.0%	4.7%	32.0%	38.7%
TOTAL	**43**	**20.5%**	**16.1%**	**63.4%**	**100.0%**

Figure 3: Pie chart shows a breakdown of the current street network in the City of Vallejo by PCI by functional classification.



When maintaining roadways, the most cost-effect method is to use a preventative maintenance approach at an earlier stage of deterioration and extend the life of the roadway at a lower cost. This preventative maintenance typically starts at the PCI of 70 and is significantly more cost effective than waiting until the roadway has fully deteriorated and therefore in need of full reconstruction at the lower PCI levels at exponentially higher costs. Figure 4 below shows the typical cost of pavement rehabilitation depending on the actual stage of pavement deterioration of the roadway.

Figure 4 Typical Pavement Deterioration Curve over Time with Cost of Rehabilitation Strategy



With the passage of Measure P, a Measure P Oversight Committee (MPOC) was formed. Staff has relayed a 10-year plan to the MPOC using Measure P funding in order to create and maintain a Pavement Management Program (PMP). The PMP was a 10-year pavement plan to upgrade the City's current pavement. City staff will need to go before the MPOC and to City Council each fiscal year in order to appropriate the funding for the roadways to maintain the proposed 10-year PMP plan. This current 10-year plan increases the City's overall PCI rating to 51 PCI by 2034 with a 10-year budget of $120,900,000. This would have the City put forward $12,090,000 per year over 10 years. The 10-year PMP list is subject to change due to available budget, which cycle a street is on, or changing conditions, etc.

The City always considers numerous factors in determining which streets to schedule for pavement maintenance and/or reconstruction as part of its Capital Improvement Program (CIP). These factors include, but are not limited to:

- Pavement Condition Index (PCI), which indicates the pavement's general condition
- Street type (arterial, collector, residential etc.)
- Roadway segments listed on previous CIP schedules that have not been addressed
- Type of loads taken on by a roadway (garbage trucks, recycling trucks, big rigs)
- Annual Average Daily Traffic (AADT – i.e. streets that are used more)
- Construction costs and existing funding
- Recommendations from the Streetsaver "Pavement Management Budget Operations Report" as part of the Pavement Management Technical Assistance Program (P-TAP)
- Balancing preventative maintenance with reconstruction work
- Table 2 shows the biggest opportunity to strategically focus on residential streets to invest in 32% of the total network by using a multi-layer treatment with base repairs to get the biggest return on investment and bring PCI to above 70 at a fraction of cost of $28/SY vs a cost between $96 to $182/SY for reconstruction. This is the new strategy being implemented for the current MP2025 and MP2026 projects.

Pavement Maintenance Strategies

Pavement maintenance projects vary depending on roadway conditions. Below is a summary of the typical pavement strategies utilized across the Bay Area including City of Vallejo:

- Crack Seal Isolated Repairs
  Creak Seal projects are intended to seal extensive cracks prior to application of a larger street maintenance project. Crack seal projects alone are not preferred for use as the streets appear "patched" impacting neighborhood aesthetics. Crack sealing is used in combination with other pavement maintenance strategies to seal cracks prior to the application of treatments such as Slurry Seal, MicroSurface Treatments, or Hot Mix Asphalt (HMA).

- Dig Out Isolated Repairs
  Dig out repairs include grinding down failed roadway sections 3- to 5-inches to expose the roadway base, rebuilding the repair area using HMA, and then applying a layer of Slurry Seal, MicroSurface, Cape Seal Treatment, or full HMA over the entire roadway surface. Dig Out repairs are key to preserving roadways and a common pavement maintenance strategy. Dig out repairs alone are not recommended without a secondary application on top of them, otherwise the roadway results in a "patched" appearance like utility trench repairs that impacts neighborhood aesthetics.

- Chip Seal Surface Treatment
  Chip Seal projects include a 2-step application. Step 1 includes application of a "tar" hot asphalt binder over a roadway surface. Step 2 includes application of coated small rocks (aggregates) that are then pressed into the tar with pneumatic rollers. Chip Seal projects can preserve older roadway (without any dig-out repairs) below the new application making the treatment extremely cost effective but the treatment result in loose rocks impacting the roadway for several days without a secondary treatment and are thus alone not preferred on urban and high traffic streets as an isolated treatment.

- Slurry Seal or MicroSurface Treatment
  Slurry Seal or MicroSurface treatments are the standard pavement treatment measure throughout the Bay Area. Dig Out Repairs are first repaired and then either a thinner slurry seal or a slightly thicker MicroSurface treatment is applied over the entire roadway. Slurry seals are ideal for low volume residential streets while MicroSurface treatments are best suited for use on higher-volume residential and collector streets.

  Typical Slurry seal and MicroSurface treatment can use a grey color aggregate mixture or a black color aggregate alternative that further extends the "new" pavement condition appearance longer. Slurry seal treatments and MicroSurface treatment when combined with dig-out and crack seal treatments can increase PCI scores upwards of 15- to 20-points. These treatments are best when applied when within 5- to 7-years on a roadway after it has been overlayed helping to preserve a 90+ PCI rating.

- Rubberized Cape Seal Surface Treatment
  Cape Seals include a combination of Chip Seal and Slurry Seal or MicroSurface Treatment. The Cape Seal provides significant cost savings from having to implement dig-out repairs. When combined with the slightly thicker MicroSurface treatment on top of the chip seal all chip/aggregates are sealed, providing a durable roadway surface that increases PCI scores upwards to 30-35 points. MP2025 and MP2026 focuses in using this method treatment for residential streets. This is the most effective treatment for a 1/3 of the cost. Refer to Figure 2 for cost range for this treatment. This treatment triggers that ADA curb ramps be brought to code and a very costly but needed upgrade in managing cost risk on ADA claims. ADA ramps typically cost about $10,000 per ramp. The total cost per intersection is about $40,000.

- Grind & Hot Mix Asphalt (HMA) Overlay
  Grind & Overlay projects typically include a full grind of a roadway surface by 2+ inches followed by the application of a new HMA roadway surface. This is a costly pavement treatment method due to transportation costs from hauling off roadway grindings and recycling fees. Full grind and overlay of a roadway is usually limited to high-volume arterials and major collector's street segments in Vallejo increasing PCI scores to 100.

- Cold In Place Recycling Reconstruction
  Cold In Place Recycling reconstruction is a renewable construction method alternative to Grind & HMA Overlay projects. In this construction method the older roadway surface is ground-out and the grinding are recycled and placed back onto the roadway with a cement mix creating a new base layer. This eliminates transportation and recycling fees normally related to hauling away grindings. After the new base cures, a new HMA segment is then applied on top of the new base segment providing a new roadway surface increasing the PCI score to 100. While an option for future projects, there is no planned Cold In Place Recycle Project scheduled in Vallejo at this time.

- Full Roadway Reconstruction
  Full roadway reconstruction projects include grinding of all existing asphalt or concrete roadway surfaces and reconstruction of the roadway base section. In this method all removed roadway sections are hauled away and new sections rebuilt in place increasing PCI scores to 100. This is an extremely costly pavement treatment and usually not considered in Vallejo

As part of developing the MP2025 and MP2026 Pavement Program the above pavement maintenance strategies were considered with input from consultant teams to develop the MP2025, and MP2026 Bid packages. The following is a summary of accomplishments and status updates:

MP2025 Cape Seal Project

- Status: Project Under Construction
- ADA Ramps: 59 Ramps
- Centerline Miles of Roadway Treatment: 8 miles
- Total Project Cost: $4.8 Million
- Cost per Centerline Mile: $0.6 million/Mile

MP2025 Mill and Overlay

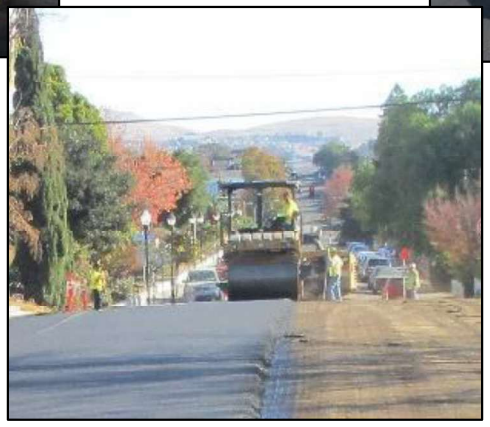
- Status: Project Under Construction
- ADA Ramps: 109 Ramps
- Street Centerline Miles Treatment: 3 miles
- Total Project Cost: $8.3 Million
- Cost per Centerline Mile: $2.8 million/Mile

MP2026 Pavement Restoration

- Status: Project In Design and scheduled to start construction Summer of 2026
- ADA Ramps: 156 Ramps
- Street Centerline Miles Treatment: 5 miles
- Total Project Cost: $12 Million
- Cost per Centerline Mile: $2.4 million/Mile







10-YEAR PAVEMENT MANAGEMENT PLAN

Street Segments List per Cycle

The 10-year Pavement Management Plan (PMP) lists below are subject to change due to available budget, which cycle a street is on, or changing conditions, etc.

EXISTING ACTIVE MP2025 PROJECT – WORK STARTED IN FY 2024-25 – CYCLE 1 (STILL IN PROCESS)

Street Name	From	To	FC	2024 PCI	District
Alabama Street	Mare Island Way	Sacramento Street	R	48	4-Mare Island / Waterfront
Alabama Street	Sacramento Street	Sonoma Blvd.	R	56	4 - Mare Island / North Waterfront
Alabama Street	Solano Avenue	Georgia Street	C	43	6 - South Vallejo
Almond Avenue	Hobbs Avenue	Willow Street	R	48	4 - Mare Island / North Waterfront
Almond Avenue	Willow Street	Tuolumne Street	R	34	4 - Mare Island / North Waterfront
Capitol Street	East End	Alameda Street	R	42	5 - Central Vallejo
Creekview Drive	Glenview Circle	425' West Of Topely	R	48	1 – Hiddenbrooke / Northgate
Creekview Drive	425' West Of Topely	Topely Court	R	46	1 – Hiddenbrooke / Northgate
Crownpointe Drive	Longridge Drive	End	R	42	3 - Glen Cove
Darley Drive	Trotter	Reynard	R	39	1 – Hiddenbrooke / Northgate
Farragut Avenue	Mare Island/Wilson	Wilson Ave	R	48	4 - Mare Island / North Waterfront
Farragut Avenue	Wilson Ave	Sacramento Street	R	42	4 - Mare Island / North Waterfront
Garnet Circle	Garnet Drive (N)	Garnet Drive (S)	R	55	1 – Hiddenbrooke / Northgate
Garnet Drive	Ascot Parkway	East End	R	61	1 – Hiddenbrooke / Northgate
Georgia Street	Annette Ave	Maple	A	40	6 - South Vallejo
Hickory Street	Nugent Drive	Pecan Street	R	52	4 - Mare Island / North Waterfront
Indiana Street	Sonoma Blvd.	Marin Street	R	41	4 - Mare Island / North Waterfront
Indiana Street	Marin Street	Sacramento Street	R	52	4 - Mare Island / North Waterfront
Kentucky Street	Trinity Street	Branciforte St	R	53	4 - Mare Island / North Waterfront

Legend Circle	Sterling Street	Legend Circle	R	47	1 – Hiddenbrooke / Northgate
Longridge Drive	Benicia Road	Sunnyglen Dr	R	61	3 - Glen Cove
Longridge Drive	Sunnyglen Dr	End	R	43	3 - Glen Cove
Los Cerritos Drive	Redwood Street	Tuolumne Street	R	53	5 - Central Vallejo
Mulberry Street	Hobbs Avenue	Holly Street	R	44	4 - Mare Island / North Waterfront
Olympic Drive	Quartz Ln	Whitney Ave	R	59	2 - North Vallejo / Mini
Pecan Street	Williams Drive	Pecan Court	R	42	4 - Mare Island / North Waterfront
Phoenix Circle	Tuolumne Street	Phoenix Circle	R	40	4 - Mare Island / North Waterfront
Platinum Court	Quartz Ln	Cul De Sac	R	60	2 - North Vallejo / Mini
Redwood Street	Sr 29	Couch Street	A	45	5 - Central Vallejo
Redwood Street	Couch Street	Broadway	A	52	5 - Central Vallejo
Reis Avenue	Laurel Street	Cedar Street	R	22	6 - South Vallejo
Reis Avenue	Cedar Street	Maple Street	R	21	6 - South Vallejo
Riverview Drive	Tuolumne Street	Mitchell Court	R	53	4 - Mare Island / North Waterfront
Santa Clara Street	Farragut Avenue	Hichborn Street	R	45	4 - Mare Island / North Waterfront
Santa Paula Way	South End	North End	R	48	4 - Mare Island / North Waterfront
Sea Horse Drive	Pueblo Way	East End	R	48	3 - Glen Cove
Starfish Drive	730' S/O Nautillus Dr	Seahorse Drive	R	41	3 - Glen Cove
Sunnyglen Drive	Longridge Drive (W)	Longridge Drive (N)	R	55	3 - Glen Cove
Tennessee Street	Monterey Street	Tuolumne Street	A	50	5 - Central Vallejo
Tennessee Street	Tuolumne Street	Mariposa Street	A	42	5 - Central Vallejo
Virginia Street	Alameda Street	Monterey Street	R	35	5 - Central Vallejo
Virginia Street	Monterey Street	Bend (Pave Change)	R	40	5 - Central Vallejo
Woodrow Avenue	Laurel Street	Cedar	R	52	6 - South Vallejo
Woodson Way	Woodridge Drive	Oakwood Avenue	R	45	1 – Hiddenbrooke / Northgate
Woodvale Street	Hale Street	Woodson Way	R	46	1 – Hiddenbrooke / Northgate

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

EXISTING ACTIVE MP2026 PROJECT – WORK STARTED IN FY 2025-26 – CYCLE 2 (STILL IN PROCESS)

Street Name	From	To	FC	2024 PCI	District

Alameda Street	Florida Street	Ohio Street	C	14	5 - Central Vallejo
Ancheta Place	Beston	End	R	13	3 - Glen Cove
Anchor Court	Wellfleet	End	R	30	3 - Glen Cove
Arrowhead Drive	Corcoran Avenue	Stoney Ridge Road	R	34	2 - North Vallejo / Mini
Ascot Parkway	Redwood Parkway	Locust Drive	A	32	1 – Hiddenbrooke / Northgate
Bermuda Lane	Glen Cove Pkwy	Wellfleet	R	35	3 - Glen Cove
Beston Way	Wellfleet	N. Regatta	R	63	3 - Glen Cove
Beston Way	N. Regatta	End	R	12	3 - Glen Cove
Broadway	Louisiana Street	Ohio Street	C	25	5 - Central Vallejo
Camino Alto	North Camino Alto	Amador Street	C	30	5 - Central Vallejo
Chesley Court	Vervais Avenue	Tregaskis Avenue	R	10	6 - South Vallejo
Columbus Parkway	N/O Blue Rock Park	Ascot Pkwy	A	34	1 – Hiddenbrooke / Northgate
El Camino Real	Amador Street	Valle Vista Avenue	R	8	5 - Central Vallejo
El Camino Real	Valle Vista (E)	Valle Vista (W)	R	10	5 - Central Vallejo
Falcon Drive	Mini Drive	Princeton Avenue	R	4	2 - North Vallejo / Mini
Falcon Drive	Princeton Avenue	Cortland Circle (N)	R	6	2 - North Vallejo / Mini
Falcon Drive	Cortland Circle (N)	Violet Drive	R	10	2 - North Vallejo / Mini
Fifth Street	Cherry Street	Lemon Street	C	19	6 - South Vallejo
Fifth Street	Magazine Street	Cherry Street	C	22	6 - South Vallejo
Florida Street	Sutter Street	Alameda Street	C	22	5 - Central Vallejo
Fulton Avenue	Magazine Street	City Limit	C	14	6 - South Vallejo
Georgia Street	Cedar St	Annette Ave	A	20	6 - South Vallejo
Georgia Street	Oakwood	Hazelwood St	A	11	6 - South Vallejo
Georgia Street	Hazelwood St	Rollingwood Drive	A	6	6 - South Vallejo
Hilton Avenue	Springs Road	Florida Street	R	2	6 - South Vallejo
Hilton Avenue	Florida Street	South End	R	20	6 - South Vallejo
Humboldt Street	Springs Road	Lincoln Road East	C	69	6 - South Vallejo
Humboldt Street	Lincoln Road East	Tennessee Street	C	69	1 – Hiddenbrooke / Northgate
Jordan Street	Magazine Street	La Canyada Drive	R	12	6 - South Vallejo
Jordan Street	La Canyada Drive	Pueblo Way	R	24	6 - South Vallejo
Jordan Street	Pueblo Way	Pueblo Way	R	14	6 - South Vallejo
Jordan Street	Pueblo Way (S)	Sequoia Avenue	R	11	6 - South Vallejo
Jordan Street	Sequoia Ave	Swanzy Dam Rd/Culdesac	R	8	6 - South Vallejo

Lassen Street	Tennessee Street	Springs Road	R	6	1 – Hiddenbrooke / Northgate
Lorenzo Drive	Elliott Driver	Roleen Drive	R	2	2 - North Vallejo / Mini
Mariposa Street	Solano Avenue	Tennessee Street	R	30	5 - Central Vallejo
Mini Drive	Corcoran Avenue	Broadway (E)	C	7	2 - North Vallejo / Mini
North Camino Alto	Camino Alto	Valle Vista Ave	C	23	5 - Central Vallejo
North Camino Alto	Valley Vista Ave	Redwood Street	C	38	5 - Central Vallejo
North Camino Alto	Redwood Street	Sereno Drive	R	10	5 - Central Vallejo
North Regatta Drive	Glen Cove Road	Flying Dutchman Court	R	15	3 - Glen Cove
Ohio Street	Tuolumne Street	Mariposa Street	R	8	5 - Central Vallejo
Ohio Street	Mariposa Street	East End	R	4	5 - Central Vallejo
Pueblo Way	Lincoln Road East	Jordan Street	R	12	6 - South Vallejo
Pueblo Way	Del Sur St	East End	R	14	6 - South Vallejo
Pueblo Way	Jordan Street	Del Sur Street	R	12	6 - South Vallejo
Seafarer Court	Yatchsman Drive	End	R	4	3 - Glen Cove
Sequoia Avenue	Lincoln Road East	Navone St	R	14	6 - South Vallejo
Shasta Street	Alabama Street	Florida Street	R	70	5 - Central Vallejo
Shasta Street	Florida Street	Solano Avenue	R	80	5 - Central Vallejo
Springs Road	Tuolumne Street	Mariposa Street	R	39	5 - Central Vallejo
Stoney Ridge Road	Swan Way	Fieldstone Way	R	4	2 - North Vallejo / Mini
Swan Way	Corcoran Avenue	Stoney Ridge Road	R	8	2 - North Vallejo / Mini
Swan Way	Stoney Ridge Road	Mini Drive	R	9	2 - North Vallejo / Mini
Tennessee Street	Rollingwood Drive	Columbus Parkway	C	15	1 – Hiddenbrooke / Northgate
Tregaskis Avenue	Springs Road	Chesley Court	R	8	6 - South Vallejo
Vervais Avenue	Tennessee Street	Springs Road	R	76	6 - South Vallejo
Vervais Avenue	Springs Road	Florida Street	R	39	6 - South Vallejo
Vervais Avenue	Florida Street	Chesley Court	R	78	6 - South Vallejo
Violet Drive	Mini Drive	Falcon Drive	R	6	2 - North Vallejo / Mini
Washington Street	Alameda St	N Camino Alto	R	8	5 - Central Vallejo
Washington Street	N Camino Alto	Rincon Way	R	46	5 - Central Vallejo
Wellfleet Drive	Glen Cove Pkwy	End	C	63	3 - Glen Cove

Wilshire Avenue	Alhambra Avenue	Coronel Avenue	R	5	6 - South Vallejo
Wilshire Avenue	Coronel Avenue	Cabrillo Avenue	R	8	6 - South Vallejo
Wilshire Avenue	Cabrillo Avenue	Pacheco Way	R	3	6 - South Vallejo
Winslow Avenue	Alvarado Avenue	Redwood Street	R	17	5 - Central Vallejo
Yachtsman Drive	Flying Cloud Court	End	R	2	3 - Glen Cove

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 3 (MPC3)

Street Name	From	To	FC	2024 PCI	District
Adit Court	La Canyada Drive	End	R	5	6 - South Vallejo
Alabama Street	Tuolumne Street	East End	R	14	5 - Central Vallejo
Alameda Street	Nevada Street	Valle Vista Avenue	R	11	5 - Central Vallejo
Alameda Street	Valle Vista Avenue	Alvarado Street	R	68	5 - Central Vallejo
Alameda Street	Alvarado Street	Redwood Street	R	28	5 - Central Vallejo
Alameda Street	Redwood Street	North End	R	19	5 - Central Vallejo
Alvarado Avenue	Alameda Street	End	R	16	5 - Central Vallejo
Amador Street	Solano Avenue	York Street	C	50	5 - Central Vallejo
Amherst Avenue	Baylor Dr	Mini Dr	R	60	2 - North Vallejo / Mini
Annette Avenue	Webb Street	Georgia Street	R	22	6 - South Vallejo
Arrowhead Court	Stoney Ridge Road	End	R	7	2 - North Vallejo / Mini
Bahia Vista Court	Wellfleet	End	R	48	3 - Glen Cove
Balboa Avenue	Webb Street	Maple Avenue	R	4	6 - South Vallejo
Baltic Street	Magazine Street	South End	R	18	6 - South Vallejo
Baylor Avenue	Corcoran Avenue	Falcon Drive	R	9	2 - North Vallejo / Mini
Bella Vista Way	Nebraska Street	El Camino Real	R	10	5 - Central Vallejo
Beverly Drive	Alhambra Avenue	Hollywood Avenue	R	1	6 - South Vallejo
Cabrillo Avenue	Lewis Ave	Alhambra Ave	R	10	6 - South Vallejo
Cabrillo Avenue	Alhambra Avenue	Coronel St	R	64	6 - South Vallejo
Calaveras Street	Solano Avenue	Springs Road	R	8	5 - Central Vallejo
Calaveras Street	Springs Road	Tennessee Street	R	16	5 - Central Vallejo
Caldwell Avenue	Haven Court	Concord Street	R	6	6 - South Vallejo
Cape Elizabeth Court	Wellfleet	End	R	53	3 - Glen Cove
Captains Court	Topsail Drive	End	R	63	3 - Glen Cove
Cardinal Lane	Mini Drive	Falcon Drive	R	10	2 - North Vallejo / Mini

Carolina Street	Tuolumne Street	Solano Avenue	R	7	5 - Central Vallejo
Carolina Street	Miller Ave	Hilton Ave	R	34	6 - South Vallejo
Carolina Street	Hilton Ave	Tregaskis Avenue	R	31	6 - South Vallejo
Clay Street	Maple Avenue	Sherman Street	R	17	6 - South Vallejo
Clearpointe Drive	Del Sur Street	End	R	43	6 - South Vallejo
Commodore Court	Topsail Drive	End	R	66	3 - Glen Cove
Concord Street	Western Avenue	Maple Avenue	R	42	6 - South Vallejo
Coronel Avenue	South End	Fulton Avenue	R	5	6 - South Vallejo
Coronel Avenue	Fulton Avenue	Fulton Avenue	R	61	6 - South Vallejo
Cortland Circle	Falcon Drive (N)	Falcon Drive (S)	R	10	2 - North Vallejo / Mini
Crescent Court	Eastwood Street	Culdesac	R	10	6 - South Vallejo
Crowsnest Court	Topsail Drive	End	R	49	3 - Glen Cove
Dartmouth Avenue	Princeton Avenue	Baylor Avenue	R	35	2 - North Vallejo / Mini
De Anza Drive	Redwood Street	North Camino Alto	R	23	5 - Central Vallejo
Del Norte Street	Springs Road	Glenwood Street	R	8	6 - South Vallejo
Del Sur Street	Pueblo Way	End	R	23	6 - South Vallejo
Downs Way	Lassen Street	Culdesac	R	8	6 - South Vallejo
Eastham Court	Bermuda Lane	End	R	21	3 - Glen Cove
Edward Circle	Tennessee Street	End	R	6	6 - South Vallejo
El Caminito	Camino Alto	End	R	9	5 - Central Vallejo
El Monte Avenue	Mesa Street	Laurel Street	R	4	6 - South Vallejo
El Patio	El Camino Real	End	R	8	5 - Central Vallejo
El Poco Place	San Marino Avenue	End	R	76	5 - Central Vallejo
El Verano	Washington Street	El Caminito	R	67	5 - Central Vallejo
Esa Drive	Coronel Avenue	Ladera Drive	R	35	6 - South Vallejo
Falcon Drive	Cardinal Lane	Mini Drive	R	3	2 - North Vallejo / Mini
Farallon Drive	Valle Vista Avenue	#142 Farallon Drive	R	8	5 - Central Vallejo
Fieldstone Court	Stoney Ridge Road	End	R	11	2 - North Vallejo / Mini
Fieldstone Way	Arrowhead Drive	Stoney Ridge Road	R	4	2 - North Vallejo / Mini
Fisk Court	Falcon Drive	End	R	24	2 - North Vallejo / Mini
Florida Street	Shasta Street	Solano Avenue	C	12	5 - Central Vallejo
Florida Street	Miller Avenue	Hilton Avenue	R	63	6 - South Vallejo
Florida Street	Hilton Avenue	Vervais Avenue	R	27	6 - South Vallejo
Florida Street	Warford Avenue	Tregaskis Avenue	R	8	6 - South Vallejo
Flying Dutchman Court	North Regatta Drive	End	R	72	3 - Glen Cove
Gary Circle	Magazine Street (W)	Magazine Street (E)	R	70	6 - South Vallejo
Glenwood Street	Del Norte Street	Lassen Street	R	21	6 - South Vallejo
Glenwood Street	Lassen Street	Humboldt Street	R	13	6 - South Vallejo

Granville Avenue	Webb Street	Maple Avenue	R	59	6 - South Vallejo
Halabuk Court	Springs Road	End	R	77	6 - South Vallejo
Harvard Avenue	Stanford Drive	Violet Drive	R	7	2 - North Vallejo / Mini
Hastings Avenue	Stanford Drive	Falcon Drive	R	6	2 - North Vallejo / Mini
Haven Court	Western Avenue	Maple Avenue	R	51	6 - South Vallejo
Haven Court	Maple Avenue	Caldwell Avenue	R	15	6 - South Vallejo
Hawthorne Place	Nebraska Street	End	R	7	5 - Central Vallejo
Headlands Court	N. Regatta	End	R	4	3 - Glen Cove
Helmsman Court	Topsail Drive	End	R	41	3 - Glen Cove
Hermosa Avenue	Alvarado	Redwood Street	R	22	5 - Central Vallejo
Hermosa Avenue	Redwood Street	North Camino Alto	R	26	5 - Central Vallejo
Hermosa Avenue	North Camino Alto	De Anza Drive	R	12	5 - Central Vallejo
Hollywood Avenue	Alhambra Avenue	Beverly Dr	R	2	6 - South Vallejo
Inca Court	Cabrillo Drive	Culdesac	R	12	6 - South Vallejo
Juanita Court	Farallon Drive	End Of Farallon Drive	R	16	5 - Central Vallejo
La Brea Court	Magazine Street	End	R	24	6 - South Vallejo
La Cadena	Tuolumne Street	El Camino Real	R	9	5 - Central Vallejo
La Canyada Drive	Jordan Street	Adit Court	R	33	6 - South Vallejo
La Canyada Drive	Adit Court	Del Sur Steeet	R	7	6 - South Vallejo
La Cienega Avenue	Las Palmas Avenue	Tuolumne Street	R	11	5 - Central Vallejo
La Cienega Place	Las Cienega Avenue	End	R	14	5 - Central Vallejo
La Cresenda	Camino Alto	El Camino Real	R	11	5 - Central Vallejo
La Cresenda	El Camino Real	Tuolumne Street	R	10	5 - Central Vallejo
Ladera Drive	Cabrillo Avenue	Fulton Avenue	R	13	6 - South Vallejo
Ladera Drive	Fulton Avenue	South End	R	8	6 - South Vallejo
Laguna Street	Mesa Street	Laurel Street	R	5	6 - South Vallejo
La Jolla Street	Del Sur Street	Palou Street	R	7	6 - South Vallejo
Laurel Street	Alhambra Ave	Spruce St	C	57	6 - South Vallejo
La Vuelta	Loma Vista	Camino Alto	R	28	5 - Central Vallejo
L Ellenburg Street	Tuolumne Street	Solano Avenue	R	8	5 - Central Vallejo
Lewis Avenue	Cabrillo Avenue	County Line	R	4	6 - South Vallejo
Lightship Court	Topsail Drive	End	R	47	3 - Glen Cove
Lincoln Road East	Miller Ave/Webb St	Humboldt St	R	7	6 - South Vallejo
Loma Vista	Camino Alto	La Vuelta	C	8	5 - Central Vallejo
Loma Vista	La Vuelta	Tuolumne Street	C	34	5 - Central Vallejo
Los Santos Court	Tuolumne Street	West End	R	9	5 - Central Vallejo
Louise Court	North Camino Alto	Culdesac	R	23	5 - Central Vallejo
Louisiana Street	Tuolumne Street	East End	R	3	5 - Central Vallejo
Luna Drive	Portola Avenue	La Jolla Street	R	37	6 - South Vallejo

Mainsail Court	Sea Mist Drive	End	R	51	3 - Glen Cove
Mallard Street	Redwing Street	Swan Way	R	3	2 - North Vallejo / Mini
Manzanita Drive	Redwood Street	End	R	23	5 - Central Vallejo
Mar Monte Court	Redwood Street	End	R	15	5 - Central Vallejo
Marquette Avenue	Amherst Avenue	Baylor Avenue	R	70	2 - North Vallejo / Mini
Mendocino Street	Tennessee Street	Alabama Street	R	33	5 - Central Vallejo
Mendocino Street	Alabama Street	Solano Avenue	R	33	5 - Central Vallejo
Mesa Street	El Monte Street	Laguna Street	R	11	6 - South Vallejo
Mesa Verde Avenue	Sereno Drive	San Marino Avenue	R	11	5 - Central Vallejo
Milita Street	Loma Vista Avenue	Nebraska Street	R	0	5 - Central Vallejo
Mini Drive	Lewis Brown Dr	360' N/O Lewis Brown Dr	C	15	2 - North Vallejo / Mini
Mini Drive	Whitney Avenue	Corcoran Avenue	C	85	2 - North Vallejo / Mini
Mira Loma	Camino Alto	North Camino Alto	R	8	5 - Central Vallejo
Modoc Street	Springs Road	End	R	17	6 - South Vallejo
Monte Vista Avenue	Tuolumne Street	Milita Street	R	15	5 - Central Vallejo
Navone Street	Sequoia Avenue	Culdesac	R	15	6 - South Vallejo
Navone Street	Sequoia Avenue	Pueblo Way	R	32	6 - South Vallejo
Navone Street	Pueblo Way	Sequoia Avenue	R	13	6 - South Vallejo
Nebraska Street	Sr 29	Broadway	C	39	5 - Central Vallejo
Neptunes Court	North Regatta Drive	End	R	75	3 - Glen Cove
Outrigger Drive	Seahorse Drive	Clearpointe Drive	R	52	6 - South Vallejo
Palou Street	Magazine Street	Pueblo Way	R	19	6 - South Vallejo
Pearl Court	Webb Street	End	R	8	6 - South Vallejo
Pirates Cove Court	North Regatta Drive	End	R	70	3 - Glen Cove
Portola Avenue	Magazine Street	Luna Drive	R	36	6 - South Vallejo
Purdue Drive	Falcon Drive	Princeton Avenue	R	70	2 - North Vallejo / Mini
Raintree Court	Arrowhead Drive	End	R	19	2 - North Vallejo / Mini
Redwing Street	Corcoran Avenue	Swan Way	R	2	2 - North Vallejo / Mini
Revere Street	Maple Avenue	Sherman Street	R	82	6 - South Vallejo
Rincon Way	Valle Vista Avenue	La Cresenda	R	10	5 - Central Vallejo
Ross Court	Sherman Street	End	R	21	6 - South Vallejo
Rutgers Court	Mini Drive	End	R	35	2 - North Vallejo / Mini
San Marino Avenue	Redwood Street	Del Mar Avenue	R	8	5 - Central Vallejo
San Marino Avenue	Del Mar Avenue	Sereno Drive	R	14	5 - Central Vallejo

San Ramon Avenue	Redwood Street	End	R	27	5 - Central Vallejo
San Simeon Place	Bermuada Ln	End	R	32	3 - Glen Cove
Sea Mist Court	Sea Mist Drive	End	R	61	3 - Glen Cove
Seawall Court	Wellfleet	End	R	53	3 - Glen Cove
Sereno Place	Sereno Drive	End	R	8	4 - Mare Island / North Waterfront
Sheldon Avenue	Springs Road	South End	R	7	6 - South Vallejo
Solano Avenue	Curtola Pkwy	S.P.R.R.	A	41	6 - South Vallejo
Solano Avenue	S.P.R.R.	Amador Street	A	35	5 - Central Vallejo
Solano Avenue	Amador Street	Chase Street	A	42	5 - Central Vallejo
Solano Avenue	Chase Street	Ninth Street	A	34	5 - Central Vallejo
Solano Avenue	Ninth Street	Georgia Street	A	36	5 - Central Vallejo
Spruce Street	Interstate 780	East End	R	51	6 - South Vallejo
Stonewalk Court	Stoney Ridge Road	End	R	11	2 - North Vallejo / Mini
Swanzy Court	Del Sur Street	End	R	45	6 - South Vallejo
Tennessee Street	Lassen Street	Oakwood Ave	C	73	1 – Hiddenbrooke / Northgate
Topsail Court	North Regatta Drive	End	R	7	3 - Glen Cove
Tregaskis Avenue	Eastwood Street	Springs Road	R	67	6 - South Vallejo
Trident Court	Neptunes Court	End	R	77	3 - Glen Cove
Tuolumne Street	Sereno Drive	Redwood Street	A	71	5 - Central Vallejo
Tuolumne Street	Redwood Street	Los Santos Court	A	59	5 - Central Vallejo
Tuolumne Street	Greenfield Avenue	Fleming Avenue	C	71	5 - Central Vallejo
Vista Lane	El Camino Real	Culdesac	R	10	5 - Central Vallejo
Western Avenue	Haven Court	Concord Street	R	48	6 - South Vallejo
Wilson Avenue	Tennessee Street	Hichborn Street	C	44	4 - Mare Island / North Waterfront
Winchell Court	N.Camino Alto	End	R	20	5 - Central Vallejo
Windsurfer Court	Neptunes Court	End	R	67	3 - Glen Cove
Winter Harbor Place	Wellfleet	End	R	65	3 - Glen Cove
Yale Court	Falcon Drive	End	R	11	2 - North Vallejo / Mini
Yardarm Court	Topsail Drive	End	R	45	3 - Glen Cove

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 4 (MPC4)

Street Name	From	To	FC	2024 PCI	District
Abbey Drive	Brunswick Drive	Pavement Change	R	13	3 - Glen Cove
Abbey Drive	Pavement Change	Stonebrooke Dr	R	73	3 - Glen Cove

Ashwood Avenue	Cottonwood Drive	Georgia Street	R	3	6 - South Vallejo
Auden Street	Corkwood Street	Georgia Street	R	15	3 - Glen Cove
Barkley Court	Brunswick Drive	End	R	36	3 - Glen Cove
Barnes Court	Corkwood Street	End	R	7	3 - Glen Cove
Barry Court	Doyle Drive	End	R	5	6 - South Vallejo
Basalt Drive	Olympic Drive	Serentine Drive	R	9	2 - North Vallejo / Mini
Basalt Drive	Serentine Drive	Quartz Lane	R	10	2 - North Vallejo / Mini
Bayview Avenue	Mountain View Avenue (N)	Mountain View Avenue (S)	R	21	5 - Central Vallejo
Baywood Drive	Elmwood Avenue	Rollingwood Drive	R	88	6 - South Vallejo
Beechwood Avenue	Teakwood Street	Georgia Street	R	34	6 - South Vallejo
Beechwood Avenue	Georgia Street	Hazelwood Street	R	38	6 - South Vallejo
Brentwood Avenue	Greenwood Street	Rollingwood Drive	R	60	6 - South Vallejo
Brentwood Avenue	Rollingwood Drive	Grapewood Street	R	55	3 - Glen Cove
Bristol Drive	Brunswick Drive	Sandhurst Dr	R	58	3 - Glen Cove
Brookwood Avenue	Greenwood Street	Cottonwood Drive	R	73	6 - South Vallejo
Brookwood Avenue	Cottonwood Drive	Georgia Street	R	44	6 - South Vallejo
Brooke Drive	Shelley Drive	County Line	R	18	6 - South Vallejo
Brunswick Court	Brunswick Drive	End	R	17	3 - Glen Cove
Brunswick Drive	Georgia Street	Regents Park Drive (N)	R	32	3 - Glen Cove
Brunswick Drive	Regents Park Drive (N)	Regents Park Drive (S)	R	17	3 - Glen Cove
Brunswick Drive	Regents Park Drive (S)	Westminister Way	R	19	3 - Glen Cove
Cadiz Court	Toledo Street	End	R	18	3 - Glen Cove
Calaveras Way	Fleming Avenue	Nebraska Street	R	30	5 - Central Vallejo
Camden Court	Baywood Drive	End	R	6	6 - South Vallejo
Capilano Drive	Tuolumne Street	Calaveras Way	R	9	5 - Central Vallejo
Carl Avenue	Shasta Drive	Mariposa St	R	21	5 - Central Vallejo
Carl Avenue	Mariposa St	East End	R	13	5 - Central Vallejo
Castlewood Drive	Springs Road	South End	R	88	6 - South Vallejo
Chapman Court	Linfield Drive	Culdesac	R	14	2 - North Vallejo / Mini
Cherrywood Avenue	Georgia Street	Baywood Drive	R	10	6 - South Vallejo
Cima Drive	Sereno Drive	Whitecliff Avenue	R	24	5 - Central Vallejo
Claremont Avenue	Viewmont Avenue	Mariposa Street	R	23	5 - Central Vallejo
Claremont Avenue	Mariposa Street	Monteith Drive	R	15	5 - Central Vallejo

Coleridge Drive	Fernwood Drive	Rollingwood Drive	R	24	6 - South Vallejo
College Avenue	Olympic Dr	Stanford Dr	R	32	2 - North Vallejo / Mini
College Avenue	Standford Drive	West End	R	81	2 - North Vallejo / Mini
Combs Lane	Fleming Avenue	End	R	85	5 - Central Vallejo
Copper Way	Basalt Drive	Quartz Lane	R	11	2 - North Vallejo / Mini
Corkwood Street	Cottonwood Drive	Georgia Street	R	4	3 - Glen Cove
Cottonwood Drive	Brookwood Avenuee	Rollingwood Drive	R	8	6 - South Vallejo
Cottonwood Drive	Rollingwood Drive	Delwood Street	R	10	3 - Glen Cove
Countryview Court	Ascot Pkwy	End	R	54	3 - Glen Cove
Crane Court	Corkwood Street	End	R	36	3 - Glen Cove
Crystal Court	Mica Drive	End	R	11	2 - North Vallejo / Mini
Deans Court	Regents Park Court	End	R	7	3 - Glen Cove
Del Mar Avenue	Tuolumne Street	Los Cerritos Drive	R	9	5 - Central Vallejo
Del Mar Avenue	Los Cerritos Drive	East End	R	22	5 - Central Vallejo
Delwood Street	Georgia Street	Maywood Drive	R	18	3 - Glen Cove
De Paul Drive	Olympic Drive	Whitney Avenue	R	13	2 - North Vallejo / Mini
Devonshire Ct	Devonshire Ct	End	R	36	3 - Glen Cove
Devonshire Street	Regents Park Drive	Georgia Street	R	65	3 - Glen Cove
Dover Court	Brunswick Drive	End	R	33	3 - Glen Cove
Doyle Drive	Haggerty Street	Rollingwood Drive	R	11	6 - South Vallejo
Dryden Drive	Rollingwood Drive	Brooke Drive	R	21	6 - South Vallejo
Dwight Way	South End	Del Mar Avenue	R	17	5 - Central Vallejo
Dwight Way	Del Mar Avenue	Whitecliff Drive	R	11	5 - Central Vallejo
Dyer Court	Dryden Drive	End	R	7	6 - South Vallejo
Edgemont Avenue	Fleming Avenue	Claremont Avenue	R	89	5 - Central Vallejo
Elgin Court	Fleet Street	End	R	27	3 - Glen Cove
Elmwood Avenue	Georgia Street	Hazelwood Street	R	86	6 - South Vallejo
Ensign Avenue	Shasta Street	Mariposa Street	R	87	5 - Central Vallejo
Essex Court	Regents Park Drive	End	R	11	3 - Glen Cove
Fairmont Avenue	Fleming Avenue	Greenfield Avenue	R	12	5 - Central Vallejo
Fairview Avenue	Greenfield Avenue	Redwood Street	R	21	5 - Central Vallejo
Fairview Avenue	Redwood Street	Moorland Street	R	15	5 - Central Vallejo
Fernwood Drive	Georgia Street	Baywood	R	27	6 - South Vallejo
Fernwood Drive	Baywood	Dryden Dr	R	13	6 - South Vallejo
Fleet Court	Brunswick Drive	End	R	30	3 - Glen Cove

Fleet Street	Brunswick Drive	Regents Park Drive	R	39	3 - Glen Cove
Fleming Avenue	East End	Mariposa Street	R	82	5 - Central Vallejo
Fleming Avenue	Mariposa Street	Tuolumne Street	R	20	5 - Central Vallejo
Flint Court	Gypsum Drive	End	R	3	2 - North Vallejo / Mini
Fordham Circle	Radcliffe Drive (N)	Radcliffe Drive (S)	R	18	2 - North Vallejo / Mini
Gonzaga Avenue	Whitney Avenue	Stanford Drive	R	68	2 - North Vallejo / Mini
Grapewood Street	Lakewood Avenue	Delwood Street	R	4	3 - Glen Cove
Graves Court	Georgia Street	End	R	16	3 - Glen Cove
Greenfield Avenue	Tuolumne Street	I-80	R	14	5 - Central Vallejo
Greenfield Court	Greenfield Avenue	End	R	61	5 - Central Vallejo
Greenwood Street	Castlewood Drive	Rollingwood Drive	R	8	6 - South Vallejo
Gypsum Drive	Pumice Drive	Quartz Lane	R	9	2 - North Vallejo / Mini
Hackett Court	Baywood Drive	Culdesac	R	88	6 - South Vallejo
Haggery Street	Fernwood Drive	Rollingwood Drive	R	11	6 - South Vallejo
Hazelwood Street	West End	Baywood Drive	R	29	6 - South Vallejo
Heartwood Avenue	Springs Road	Greenwood Street	R	22	1 – Hiddenbrooke / Northgate
Heartwood Court	Heartwood Avenue	End	R	2	6 - South Vallejo
Highland Avenue	Nebraska Street	Ensign Avenue	R	85	5 - Central Vallejo
Howard Avenue	Redwood Street	Moorland Street	R	10	5 - Central Vallejo
Howard Avenue	Moorland Street	Whitecliff Drive	R	22	5 - Central Vallejo
Hyde Court	Westminister Way	End	R	15	3 - Glen Cove
Joel Ct	Devonshire Ct	End	R	3	3 - Glen Cove
Keats Drive	Georgia Street	Rollingwood Drive	R	18	6 - South Vallejo
Kirkwood Court	Maywood Drive	End	R	7	3 - Glen Cove
Lakewood Avenue	Rollingwood Drive	Grapewood Street	R	6	3 - Glen Cove
La Montanita Court	Del Mar Avenue	End	R	9	5 - Central Vallejo
Lancaster Way	Regents Park Drive	Devonshire Street	R	21	3 - Glen Cove
Lexington Drive	Brunswick Drive	Georgia Street	R	9	3 - Glen Cove
Limestone Drive	Basalt Drive	Quartz Lane	R	17	2 - North Vallejo / Mini
Linfield Drive	Olympic Drive	Pembroke Drive	R	17	2 - North Vallejo / Mini
Lislin Way	Mariposa Street	Monteith Drive	R	2	5 - Central Vallejo
Lois Lane	Fleming Avenue	End	R	4	5 - Central Vallejo
Los Cerritos Drive	South End	Del Mar Avenue	R	11	5 - Central Vallejo
Los Cerritos Drive	Del Mar Avenue	Sereno Drove	R	13	5 - Central Vallejo

Los Gatos Avenue	Los Cerritos Drive	Valle Vista Avenue	R	8	5 - Central Vallejo
Mariposa Street	Fleming Avenue	Claremont Avenue	R	23	5 - Central Vallejo
Mariposa Street	Claremont Street	North End	R	6	5 - Central Vallejo
Maywood Drive	Springs Road	Kirkwood Court	R	10	3 - Glen Cove
Maywood Drive	Kirkwood Court	Grapewood Street	R	18	3 - Glen Cove
Meadowbrook Court	Grapewood Street	End	R	3	3 - Glen Cove
Menlo Court	Loyola Way	End	R	66	2 - North Vallejo / Mini
Mica Drive	Basalt Drive	Quartz Lane	R	31	2 - North Vallejo / Mini
Mills Lane	Radcliffe Drive	Fordham Circle	R	5	2 - North Vallejo / Mini
Minahan Way	Mariposa Street	Monteith Drive	R	9	5 - Central Vallejo
Molina Court	Molina Street	End	R	9	3 - Glen Cove
Molina Street	Molina Court	Keats Drive	R	24	3 - Glen Cove
Monteith Drive	Minahan Way	Claremont Avenue	R	8	5 - Central Vallejo
Monte Verde Way	Palo Verde Way	Cima Drive	R	9	5 - Central Vallejo
Moorland Street	Greenfield Avenue	South End	R	39	5 - Central Vallejo
Moorland Street	Redwood Street	Valle Vista Avenue	R	13	5 - Central Vallejo
Mosswood Avenue	Springs Road	Westwood Street	R	17	6 - South Vallejo
Mountain View Avenue	Del Mar Avenue	End 200' South Of Del Mar	R	13	5 - Central Vallejo
Muirwood Place	Rollingwood Drive	Lakewood Drive	R	11	6 - South Vallejo
Newcastle Court	Newcastle Dr.	End	R	70	3 - Glen Cove
Newcastle Drive	155 Newcastle	Devonshire	R	79	3 - Glen Cove
Oakwood Avenue	Hazlewood Avenue	Georgia Street	R	24	6 - South Vallejo
Oakwood Avenue	Georgia Street	Teakwood Street	A	59	6 - South Vallejo
Oakwood Avenue	Teakwood Street	Springs Road	A	48	6 - South Vallejo
Obsidian Court	Gypsum Drive	End	R	13	2 - North Vallejo / Mini
Okeefe Way	Mariposa Street	Monteith Drive	R	10	5 - Central Vallejo
Olympic Drive	Whitney Avenue	Linfield Drive	R	17	2 - North Vallejo / Mini
Opal Drive	Basalt Drive	Quartz Lane	R	4	2 - North Vallejo / Mini
Pacific Court	Stanford Drive	End	R	14	2 - North Vallejo / Mini
Palo Verde Way	Sereno Drive	Los Gatos Drive	R	9	5 - Central Vallejo
Panorama Drive	Tuolumne Street	End Of Tuolumne Street	R	13	5 - Central Vallejo
Pembroke Drive	Whitney Avenue	Fordham Circle	R	13	2 - North Vallejo / Mini
Picadilly Circle	Regents Park Drive	Windsor Way	R	10	3 - Glen Cove

Pomona Avenue	Whitney Avenue	Stanford Drive	R	57	2 - North Vallejo / Mini
Pope Drive	Rollingwood Drive	Keats Drive	R	3	3 - Glen Cove
Primrose Court	Primrose Way	End	R	14	3 - Glen Cove
Primrose Lane	Devonshire Street	Newcastle Drive	R	62	3 - Glen Cove
Pumice Court	Pumice Drive	End	R	4	2 - North Vallejo / Mini
Pumice Drive	Basalt Drive	Gypsum Drive	R	12	2 - North Vallejo / Mini
Quartz Lane	Gypsum Drive	Olympic Drive	R	25	2 - North Vallejo / Mini
Radcliffe Court	Fordham Circle	End	R	9	2 - North Vallejo / Mini
Radcliffe Drive	Pembroke Drive	Fordham Circle	R	28	2 - North Vallejo / Mini
Raines Court	Georgia Street	End	R	79	3 - Glen Cove
Regents Park Drive	Seaglass Dr	230' S/O Seaglass Dr	R	80	3 - Glen Cove
Regents Park Drive	Brunswick Drive	Columbus Parkway	R	47	3 - Glen Cove
Rockwood Court	Westwood Street	End	R	8	6 - South Vallejo
Rollingwood Drive	Georgia St	Baywood Dr	C	68	1 – Hiddenbrooke / Northgate
Rollingwood Drive	Baywood Dr	Pope Dr	C	80	6 - South Vallejo
Rollingwood Drive	Pope Drive	Benicia Road	C	82	6 - South Vallejo
Rose Lane	Fleming Avenue	Capilano Drive	R	7	5 - Central Vallejo
Rosewood Avenue	Westwood Street	Georgia Street	R	88	6 - South Vallejo
Rosewood Avenue	Georgia Street	Hazelwood Street	R	9	6 - South Vallejo
Roywood Court	Cottonwood Drive	End	R	8	3 - Glen Cove
Sandhurst Court	Sandhurst Drive	End	R	55	3 - Glen Cove
Sandhurst Drive	Windsor Way	Bristol Dr	R	45	3 - Glen Cove
Sandhurst Drive	Bristol Dr	Saxony Ct	R	65	3 - Glen Cove
Sandhurst Drive	Saxony Ct	Brookside Dr	R	87	3 - Glen Cove
San Gorgonio Avenue	Los Cerritos Drive	End	R	13	5 - Central Vallejo
Serpentine Court	Serpentine Drive	End	R	5	2 - North Vallejo / Mini
Serpentine Drive	Whitney Avenue	Serpentine Court	R	3	2 - North Vallejo / Mini
Serpentine Drive	Serpentine Court	Quartz Lane	R	18	2 - North Vallejo / Mini
Shasta Street	Fleming Avenue	Nebraska Street	R	27	5 - Central Vallejo
Shelly Drive	Brooke Drive	Fernwood Drive	R	57	6 - South Vallejo
Stanford Drive	Loyola Way	Mini Drive	R	8	2 - North Vallejo / Mini

Stanmore Circle	Lexington Drive (N)	Lexington Drive (S)	R	11	3 - Glen Cove
St. Marys Place	St. Olaf Way	End	R	17	2 - North Vallejo / Mini
St. Olaf Way	Linfield Drive	Fordham Circle	R	6	2 - North Vallejo / Mini
Stratford Street	Lancaster Way	Regents Park Drive	R	16	3 - Glen Cove
Teakwood Street	Oakwood Avenue	Rosewood Avenue	R	82	6 - South Vallejo
Toledo Court	Toledo Street	End	R	14	3 - Glen Cove
Toledo Street	Keats Drive	175' N. Of Keats Drive	R	8	3 - Glen Cove
Toledo Street	175' N. Of Keats Drive	Lockwood Drive	R	6	3 - Glen Cove
Valle Vista Avenue	Tuolumne Street	Redwood Street	C	15	5 - Central Vallejo
Valle Vista Avenue	Del Mar Avenue	Fairgrounds Drive	R	34	5 - Central Vallejo
Viewmont Avenue	Fleming Avenue	Greenfield Avenue	R	8	5 - Central Vallejo
Westminister Way	Regents Park Drive	574' West Of Sandhurst	*R*	13	3 - Glen Cove
Westminister Way	574' West Of Sandhurst	Sandhurst Drive	*R*	27	3 - Glen Cove
Whitecliff Drive	South End	Howard Avenue	*R*	12	5 - Central Vallejo
Whitney Avenue	Olympic Drive	Serpentine Drive	*C*	65	2 - North Vallejo / Mini
Whitney Avenue	Serpentine Drive	Fairgrounds Drive	*C*	60	2 - North Vallejo / Mini
Windsor Court	Windsor Way	End	R	5	3 - Glen Cove
Windsor Way	Regents Park Drive	Newcastle	R	3	3 - Glen Cove
Windsor Way	Newcastle	Sandhurst Drive	R	17	3 - Glen Cove
Yorkshire Court	Pope Drive	End	R	8	3 - Glen Cove
Zamora Court	Molina Street	End	R	21	3 - Glen Cove
Zircon Court	Basalt Dr	Cul De Sac	R	30	2 - North Vallejo / Mini

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 5 (MPC5)

Street Name	From	To	FC	2024 PCI	District
Aberdeen Court	Donegal Way	End	R	6	3 - Glen Cove
Adele Drive	Donegal Drive	Vanessa Street	R	22	2 - North Vallejo / Mini
Agnes Court	Corcoran Street	End	R	10	2 - North Vallejo / Mini
Alesia Court	Christopher (Se)	End	R	24	2 - North Vallejo / Mini
Allison Court	Hannigan Way	End	R	40	2 - North Vallejo / Mini
Amelia Street	Christopher (Ne)	Taper Avenue	R	71	2 - North Vallejo / Mini
Angelina Way	Souza Way	Borges Lane	R	15	2 - North Vallejo / Mini

Applenut Lane	City Limit	Silktree Lane	R	7	3 - Glen Cove
Arabian Court	Gateway Drive	Culdesac	R	27	2 - North Vallejo / Mini
Arena Court	Honeydew Dr	Culdesac	R	38	2 - North Vallejo / Mini
Beach Street	Ninth Street	Benicia Road	R	15	6 - South Vallejo
Belfast Drive	Solano Avenue	Donegal Drive	R	6	2 - North Vallejo / Mini
Bluebell Place	Madigan Street	End	R	20	3 - Glen Cove
Borges Lane	Georgia Street	Griffin/ Gateway	C	41	2 - North Vallejo / Mini
Buckeye Lane	Gateway Drive	Silktree Lane	R	7	3 - Glen Cove
Buss Street	Fairgrounds Drive	Lincoln Road West	R	35	6 - South Vallejo
Campbell Avenue	Sage St	Fourteenth Street	R	32	5 - Central Vallejo
Carnival Court	Borges Lane	Culdesac E	R	27	2 - North Vallejo / Mini
Central Avenue	Angelina Way	Benicia Road	R	48	6 - South Vallejo
Chase Street	Twelfth Street	Benicia Road	R	33	6 - South Vallejo
Christopher Way	Ninth Street	Evelyn Circle	R	15	2 - North Vallejo / Mini
Cimarron Court	Mcgrue Avenue	End	R	55	2 - North Vallejo / Mini
Corcoran Avenue	Taper Avenue	Borges Lane	R	6	2 - North Vallejo / Mini
Cotta Court	Sage Street	South End	R	55	2 - North Vallejo / Mini
Cotta Way	Souza Way	Cotta Court	R	35	2 - North Vallejo / Mini
Cronin Court	Evelyn Circle	Culdesac East	R	45	2 - North Vallejo / Mini
Curry Avenue	Cimarron Drive	Culdesac	R	25	5 - Central Vallejo
Cynthia Avenue	Cronin Drive	Stella Street	R	76	2 - North Vallejo / Mini
Deborah Street	Robles Way	Mcgrue Street	R	56	2 - North Vallejo / Mini
Dieninger Street	Valley Oak Ln	Griffin Drive	R	4	2 - North Vallejo / Mini
Dogwood Lane	Shady Lane	Silktree Lane	R	15	3 - Glen Cove
Donegal Drive	Amelia Street	South End	R	11	2 - North Vallejo / Mini
Dublin Drive	Christopher Way	County Line	R	10	2 - North Vallejo / Mini
Emily Street	Gateway Drive	End	R	6	2 - North Vallejo / Mini
Erin Drive	Haviture Way	End	R	11	2 - North Vallejo / Mini
Evelyn Circle	Christopher Way	Borges Lane	R	12	2 - North Vallejo / Mini
Evelyn Circle (S)	Pamela Street	Christopher (Se)	R	5	2 - North Vallejo / Mini
Evelyn Circle (S)	Starr Ave	213' S/O Hannigan Way	R	2	2 - North Vallejo / Mini
Exposition Drive	Thirteenth Street	Carousel Drive	R	26	2 - North Vallejo / Mini
Fairgrounds Drive	Fourteenth Street	Gateway Drive	A	56	2 - North Vallejo / Mini
Fairgrounds Drive	Griffin Drive	Sr 37 On/Off Ramp (W)	A	46	2 - North Vallejo / Mini
Fairhaven Way	Solano Avenue	Westport Ln	R	29	3 - Glen Cove
Farrell Street	Angelina Way	Wallace Avenue	R	6	6 - South Vallejo
Fourteenth Street	Griffin	Madigan Street	R	84	5 - Central Vallejo

Fourteenth Street	Janice	Georgia Street	R	31	5 - Central Vallejo
Fourteenth Street	Haviture Way	Starr Street	C	4	6 - South Vallejo
Gateway Court	Borges Lane (W)	Culdesac North	R	47	2 - North Vallejo / Mini
Gateway Drive	Angelina Way	Griffin Drive	C	67	2 - North Vallejo / Mini
Gateway Drive	Starr Street	Borges Ln	C	35	2 - North Vallejo / Mini
Genoa Court	Glen Cove Road	End	R	6	2 - North Vallejo / Mini
Gina Court	Borges Lane	End	R	4	2 - North Vallejo / Mini
Gleason Avenue	Solano Avenue	Campbell	R	9	5 - Central Vallejo
Gordon Street	Notre Dame Drive	Wallace Avenue	R	22	5 - Central Vallejo
Griffin Drive	Dead End North	Taper Avenue	C	78	2 - North Vallejo / Mini
Griffin Drive	Corcoran Street	Gateway Drive	C	78	2 - North Vallejo / Mini
Griffin Drive	Borges Lane	Souza Way	C	72	2 - North Vallejo / Mini
Griffin Drive	Hannigan Way	Gateway Dr	C	17	2 - North Vallejo / Mini
Hannigan Way	Stonewood Court	End	R	9	2 - North Vallejo / Mini
Haviture Way	Georgia Street	Cotta Way	R	58	1 – Hiddenbrooke / Northgate
Hodges Street	Campbell Avenue	Griffin Drive	R	86	2 - North Vallejo / Mini
Honeydew Drive	Madigan Avenue	Valley Oak Lane	R	7	3 - Glen Cove
Honeydew Drive	Rice Street	Wellfleet Dr	R	17	3 - Glen Cove
Ironwood Lane	Gateway Drive	Silktree Lane	R	8	3 - Glen Cove
Jill Lane	100 S Of Wallace Ave/Cl	Taper Avenue	R	16	2 - North Vallejo / Mini
Judy Court	Wallace Avenue	End	R	13	2 - North Vallejo / Mini
Kemper Street	Bluebell Place	Griffin Drive	R	18	2 - North Vallejo / Mini
Kevin Court	Fourteenth Street	End	R	22	2 - North Vallejo / Mini
Lillean Court	Wallace Avenue	End	R	7	2 - North Vallejo / Mini
Lillean Way	Ninth Street	Christopher Way	R	13	2 - North Vallejo / Mini
Lincoln Road West	Benicia Rd	Benicia Road	C	17	6 - South Vallejo
Madigan Avenue	502' E/O Glen Cove Pkwy	Fourteenth Street	R	21	5 - Central Vallejo
Madigan Avenue	Borges Lane	Curry Avenue	R	21	5 - Central Vallejo
Mark Avenue	Solano Avenue	Stella Street	R	8	2 - North Vallejo / Mini
Mayo Avenue	Campbell Avenue	Rice Street	R	26	5 - Central Vallejo
Mcgrue Circle (W)	Chase Street	450' E. Angelina Way	R	5	2 - North Vallejo / Mini
Mcgrue Avenue	Ninth Street	Janice	R	66	2 - North Vallejo / Mini

Mcgrue Avenue	Mark Avenue	100' W Of Angelina Way	R	66	2 - North Vallejo / Mini
Mckee Court	Notre Dame Drive	Culdesac	R	18	2 - North Vallejo / Mini
Mira Vista	Fairhaven	Borges Lane (E)	R	17	2 - North Vallejo / Mini
Misty Court	Wallace Avenue	End	R	7	2 - North Vallejo / Mini
Muller Street	Bluebell Place	Lincoln Road West	R	17	6 - South Vallejo
New Bedford Drive	Redbud Lane	Valley Oak Lane	R	44	3 - Glen Cove
Nicole Way	Gateway Drive	Gateway	R	29	2 - North Vallejo / Mini
Ninth Street	Emily Street	Benicia Road	R	46	6 - South Vallejo
Notre Dame Court	Cotta Way	End	R	19	2 - North Vallejo / Mini
Notre Dame Drive	Fourteenth Street	Corcoran Street	R	20	2 - North Vallejo / Mini
Notre Dame Drive	Buss Street	South End	R	23	2 - North Vallejo / Mini
Olson Court	Wallace Avenue	End	R	3	2 - North Vallejo / Mini
Pamela Court	Lincoln Road West	End	R	12	2 - North Vallejo / Mini
Peppercorn Court	Mark Avenue	Culdesac	R	8	3 - Glen Cove
Perkins Avenue	Robles Drive	Wallace Avenue	R	8	5 - Central Vallejo
Phelan Avenue	Fairgrounds Drive	Madigan Avenue	R	8	5 - Central Vallejo
Phelan Avenue	Griffin	Rice Street	R	8	5 - Central Vallejo
Phelan Avenue	Stella Street	Solano Avenue	R	7	5 - Central Vallejo
Quilting Lane	Christopher Way	Carousel Drive	R	63	2 - North Vallejo / Mini
Ream Street	Wallace Street	Wallace Avenue	R	72	6 - South Vallejo
Ream Street	Georgia Street	Buss Street	R	10	6 - South Vallejo
Redbud Lane	Solano Avenue	Robles Drive	R	7	3 - Glen Cove
Rice Street	South End	Twelfth Street	R	24	5 - Central Vallejo
Rice Street	New Bedford Drive	Ninth Street	R	22	5 - Central Vallejo
Rice Street	Honeydew Drive	Benicia Rd	R	50	5 - Central Vallejo
Rice Street	Georgia Street	Stewart St	R	10	6 - South Vallejo
Robles Drive	Beach Street	Fairhaven Way	R	27	3 - Glen Cove
Rodeo Court	Starr Street	Culdesac East	R	24	2 - North Vallejo / Mini
Roney Avenue	Cynthia Avenue	Rice Street	R	10	5 - Central Vallejo
Roney Avenue	Fairhaven (S Int)	Dead End S/Fence	R	8	5 - Central Vallejo
Ryder Street	Peppercorn Court	Ninth Street	R	50	5 - Central Vallejo
Ryder Street	Shady Lane	Wallace Avenue	R	14	5 - Central Vallejo
Sage Street	Kirkwood Court	Gateway Drive	R	22	2 - North Vallejo / Mini
Shamrock Court	Grapewood Street	End	R	21	2 - North Vallejo / Mini
Shoreline Place	Loyola Way	End	R	8	3 - Glen Cove
Short Street	Basalt Drive	Dead End	R	23	6 - South Vallejo

Silktree Lane	Radcliffe Drive	Wildflower Avenue	R	16	3 - Glen Cove
Silverpine Lane	Mariposa Street	Bluebell Place	R	33	3 - Glen Cove
Simonton Street	Molina Street	Griffin Drive	R	12	2 - North Vallejo / Mini
Smokey Hills Drive	Molina Court	Evelyn Circle	R	8	2 - North Vallejo / Mini
Souza Way	Minahan Way	Griffin	R	50	2 - North Vallejo / Mini
Starr Street	Palo Verde Way	Buss Street	R	47	6 - South Vallejo
Starr Street	Greenfield Avenue	Wallace Avenue	R	75	5 - Central Vallejo
Starr Street	Redwood Street	County Line/Benicia Rd	R	80	6 - South Vallejo
Starr Street	Springs Road	Fourteenth Street	R	12	6 - South Vallejo
Stella Street	Del Mar Avenue	Taper Avenue	R	11	2 - North Vallejo / Mini
Stonewood Court	Rollingwood Drive	Culdesac	R	8	3 - Glen Cove
Taper Avenue	Newcastle Dr.	Griffin	C	77	2 - North Vallejo / Mini
Taper Avenue	155 Newcastle	Stella Street	R	2	2 - North Vallejo / Mini
Taper Court	Hazlewood Avenue	East End	R	17	2 - North Vallejo / Mini
Tellerday Court	Georgia Street	End	R	4	2 - North Vallejo / Mini
Tuolumne Street	Teakwood Street	Georgia Street	R	31	5 - Central Vallejo
Tuolumne Street	Gypsum Drive	Solano Avenue	R	39	5 - Central Vallejo
Twelfth Street	Mariposa Street	Georgia Street	R	23	5 - Central Vallejo
Valley Oak Lane	Whitney Avenue	New Bedford Drive	R	8	3 - Glen Cove
Valley Oak Lane	Basalt Drive	Honeydew Drive	R	5	3 - Glen Cove
Valley Oak Lane	Stanford Drive	East End	R	40	3 - Glen Cove
Wallace Avenue	Sereno Drive	Beach Street	C	30	5 - Central Vallejo
Wallace Avenue	Tuolumne Street	Starr Street	C	23	5 - Central Vallejo
Wallace Avenue	Whitney Avenue	Lincoln Road West	R	23	6 - South Vallejo
Wendy Street	Regents Park Drive	Taper Avenue	R	82	2 - North Vallejo / Mini
Westport Lane	Whitney Avenue	Fairhaven (N Int)	R	32	3 - Glen Cove
Wildberry Court	Rollingwood Drive	Culdesac	R	84	3 - Glen Cove
Wildflower Avenue	Primrose Way	Silktree Lane	R	6	3 - Glen Cove

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 6 (MPC6)

Street Name	From	To	FC	2024 PCI	District
Alhambra Avenue	West End	Laurel St	R	18	2 - North Vallejo / Mini
Alhambra Avenue	Laurel Street	Coronel St	R	6	6 - South Vallejo
Alhambra Avenue	Coronel St	East End	R	10	6 - South Vallejo
Amador Street	Nebraska Street	Camino Alto	C	11	5 - Central Vallejo
Borges Lane	Fairgrounds Drive	200' East Of Fairgrounds	C	12	2 - North Vallejo / Mini
Borges Lane	200' East Of Fairgrounds	Angelina Way	C	11	2 - North Vallejo / Mini
Borges Lane	Angelina Way	Vanessa St	C	7	2 - North Vallejo / Mini
Corcoran Avenue	Stanford Drive	Mini Drive	R	9	2 - North Vallejo / Mini
Delwood Street	Maywood Drive	West End	R	0	3 - Glen Cove
Devlin Drive	Keats Drive	Granada Street	R	4	3 - Glen Cove
Evelyn Circle (N)	Borges Lane	Kenyon Way	R	12	2 - North Vallejo / Mini
Florida Street	Lincoln Road East	Miller Avenue	C	11	6 - South Vallejo
Gateway Drive	Griffin Drive (E) Int	Sage Street	C	5	2 - North Vallejo / Mini
Georgia Street	Solano Avenue	14th Street	A	55	5 - Central Vallejo
Greeves Street	Molina Street	Bergwall Way	R	7	3 - Glen Cove
Griffin Drive	Gateway Drive	Sage Street	C	22	2 - North Vallejo / Mini
Hanns Avenue	Amador Street	Brella Vista Way	R	9	5 - Central Vallejo
Hazelwood Street	Baywood Drive	Georgia Street	R	15	6 - South Vallejo
Howard Avenue	Greenfield Avenue	Redwood Street	R	25	5 - Central Vallejo
Kenyon Way	Borges Lane	North End	R	11	2 - North Vallejo / Mini
Lain Drive	Westwood Street	End	R	8	6 - South Vallejo
Lamont Court	Heartwood Avenue (N)	Heartwood Avenue (S)	R	8	6 - South Vallejo
Las Palmas Avenue	Sereno Drive	Del Mar Avenue	R	8	5 - Central Vallejo
Magazine Street	City Limit	100' West Of Portola	C	10	6 - South Vallejo
Maple Avenue	Georgia Street	Springs Road	C	29	6 - South Vallejo
Maple Avenue	Springs Road	Tennessee Street	C	3	6 - South Vallejo
Mini Drive	Stanford Drive	Whitney Avenue	C	49	2 - North Vallejo / Mini
Mini Drive	Broadway (E)	Sr 29	C	21	2 - North Vallejo / Mini

Moorland Street	North End	Greeenfield Avenue	R	11	5 - Central Vallejo
Mountain View Avenue	Greenfield Avenue	Culdesac North Of Valle Vista	R	34	5 - Central Vallejo
Nevada Street	Alameda Street	North Camino Alto	R	10	5 - Central Vallejo
Redwood Street	Tuolumne Street	Fairgrounds Drive	A	50	5 - Central Vallejo
Ridgewood Court	Ridgewood Ct (S)	Ridgewood Ct (N)	R	8	6 - South Vallejo
Sheridan Street	Dead End N/Driveway	Cherry Street	R	15	6 - South Vallejo
Sleepy Hollow Court	Tuolumne Street	Culdesac	R	8	5 - Central Vallejo
Springs Road	Maywood	Columbus Pkwy	A	64	3 - Glen Cove
Valle Vista Avenue	Alameda Street	475' W/O N Camino Alto	C	11	5 - Central Vallejo
Valle Vista Avenue	475' W/O N Camino Alto	North Camino Alto	C	7	5 - Central Vallejo
Valle Vista Avenue	North Camino Alto	Rincon Way	C	10	5 - Central Vallejo
Valle Vista Avenue	Rincon Way	Tuolumne Street	C	9	5 - Central Vallejo
Westwood Street	Oakwood Avenue	Castlewood Drive	R	8	6 - South Vallejo
Whitecliff Drive	Howard Avenue	Valle Vista Avenue	R	13	5 - Central Vallejo
Whitecliff Drive	Valle Vista Avenue	Palo Verde Way	R	20	5 - Central Vallejo
Whitney Avenue	Mini Drive	Olympic Dr	C	14	2 - North Vallejo / Mini
York Street	Sutter Street	Sonoma Blvd.	R	68	4 - Mare Island / North Waterfront

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 7 (MPC7)

Street Name	From	To	FC	2024 PCI	District
Aden Street	Parrott Street	Rodgers Street	R	13	4 - Mare Island / North Waterfront
Alder Creek Rd	Landmark Dr	South End	R	73	1 – Hiddenbrooke / Northgate
Arkansas Street	Sacramento Street	Yolo Avenue	R	36	4 - Mare Island / North Waterfront
Arkansas Street	Marin Street	Sonoma Blvd.	R	22	4 - Mare Island / North Waterfront
Ascot Parkway	Turner Parkway	Redwood Parkway	A	52	1 – Hiddenbrooke / Northgate
Ashden Lane	Marshfield	End	R	47	1 – Hiddenbrooke / Northgate
Avocet Lane	Marshfield	End	R	66	1 – Hiddenbrooke / Northgate

Baxter Street	Hichborn Street	Plov Way	R	14	4 - Mare Island / North Waterfront
Bay Court	Dapple Drive	End	R	9	1 – Hiddenbrooke / Northgate
Beltaine Court	Landmark	End	R	71	1 – Hiddenbrooke / Northgate
Benson Avenue	Rodgers Street	C Street	R	94	4 - Mare Island / North Waterfront
Benson Avenue	Wilson Avenue	C Street	R	65	4 - Mare Island / North Waterfront
Bennington Drive	Hiddenbrooke (N)	Broadleigh Place	C	61	1 – Hiddenbrooke / Northgate
Bennington Drive	Broadleigh Place	Hiddenbrooke (S)	C	63	1 – Hiddenbrooke / Northgate
Betty Court	Jack London Drive	End	R	53	2 - North Vallejo / Mini
Blue Sky Court	Overlook	End	R	69	1 – Hiddenbrooke / Northgate
Boysen Street	Sacramento Street	Marin Street	R	10	4 - Mare Island / North Waterfront
Branciforte Street	North End	Tennessee Street	R	77	4 - Mare Island / North Waterfront
Broadleigh Place	Bennington	End	R	53	1 – Hiddenbrooke / Northgate
B Street	Daniels Avenue	Benson Avenue	R	68	4 - Mare Island / North Waterfront
B Street	Benson Avenue	Wilson Avenue	R	85	4 - Mare Island / North Waterfront
B Street	Daniels Avenue	Sims Avenue	R	28	4 - Mare Island / North Waterfront
Buckles Street	Sacramento Street	End	R	6	4 - Mare Island / North Waterfront
Buena Vista Avenue	East End	North End	R	89	4 - Mare Island / North Waterfront
Byerly Court	Foothill Drive	End	R	21	1 – Hiddenbrooke / Northgate
Cadloni Lane	Redwood Parkway	Foothill Drive	R	86	1 – Hiddenbrooke / Northgate
Calhoun Street	Benson Avenue	Daniels Avenue	R	19	4 - Mare Island / North Waterfront
Carisbrooke Lane	Landmark	End	R	76	1 – Hiddenbrooke / Northgate
Carlingford Lane	Overlook Dr	Dead End	R	61	1 – Hiddenbrooke / Northgate
Carlisle Way	Overlook Dr	End	R	64	1 – Hiddenbrooke / Northgate
Carter Street	Frisbie Street	Coughlan Street	R	23	4 - Mare Island / North Waterfront
Carter Street	Coghlan Street	South End	R	8	4 - Mare Island / North Waterfront

Chalk Hill Lane	Deerfield Drive	End	R	73	1 – Hiddenbrooke / Northgate
Clydesdale Drive	Foothill Drive	Doncaster Drive	R	15	1 – Hiddenbrooke / Northgate
Coghlan Street	Sacramento Street	Santa Clara Street	R	64	4 - Mare Island / North Waterfront
Coghlan Street	Santa Clara Street	Harrier Avenue	R	41	4 - Mare Island / North Waterfront
Craven Street	Carter Street	500' West Of Carter	R	36	4 - Mare Island / North Waterfront
Craven Street	500' West Of Carter	Harrier Avenue	R	12	4 - Mare Island / North Waterfront
Cunningham Street	Rodgers Street	Selfridge Street	R	66	4 - Mare Island / North Waterfront
Cunningham Street	Selfridge Street	Sloat St	R	90	4 - Mare Island / North Waterfront
Daniels Avenue	Wilson St	118' E/O Wilson St	C	83	4 - Mare Island / North Waterfront
Daniels Avenue	Selfridge St	Sacramento St	C	80	4 - Mare Island / North Waterfront
Dapple Drive	Foothill Drive	Doncaster Drive	R	5	1 – Hiddenbrooke / Northgate
Darley Drive	Lippizan	Trotter	R	4	1 – Hiddenbrooke / Northgate
Deerfield Drive	Hiddenbrooke Pkwy	End	R	73	1 – Hiddenbrooke / Northgate
Denio Street	Santa Clara Street	Sacramento Street	R	12	4 - Mare Island / North Waterfront
Dewey Street	Selfridge St	Sloat St	R	95	4 - Mare Island / North Waterfront
Diana Drive	Stephen Court	Mini Drive	R	93	2 - North Vallejo / Mini
Dillon Drive	Elliott Drive	Diana Drive	R	99	2 - North Vallejo / Mini
Dominion Way	Olivewood	Carlingford	R	60	1 – Hiddenbrooke / Northgate
Doncaster Drive	Redwood Parkway	Sterling Street	R	11	1 – Hiddenbrooke / Northgate
Doncaster Drive	Sterling Street	Legend Circle	R	46	1 – Hiddenbrooke / Northgate
D Street	Daniels Avenue	Benson Avenue	R	7	4 - Mare Island / North Waterfront
Elliott Drive	Lorenzo Drive	Mini Drive	R	99	2 - North Vallejo / Mini
Feldspar Court	Marshfield	End	R	58	1 – Hiddenbrooke / Northgate
Forsythia Court	Dixie Court	End	R	81	2 - North Vallejo / Mini
Fortune Street	Rodgers St	Sloat St	R	75	4 - Mare Island / North Waterfront
Frey Place	North End	255' S/O End	R	82	4 - Mare Island / North Waterfront
Frey Place	255' S/O End	Coughlan Street	R	68	4 - Mare Island / North Waterfront

Halsey Street	Selfridge St	Sloat St	R	82	4 - Mare Island / North Waterfront
Hichborn Street	Wilson Avenue	Sacramento Street	R	55	4 - Mare Island / North Waterfront
Hiddenbrooke Parkway	Bennington Dr (W)	Deerfield	A	71	1 – Hiddenbrooke / Northgate
Hilborn Avenue	Hichborn Street	B Street	R	7	4 - Mare Island / North Waterfront
Hunter Court	Foothill Drive	End	R	6	1 – Hiddenbrooke / Northgate
Illinois Street	Sonoma Blvd.	Sacramento Street	R	60	4 - Mare Island / North Waterfront
Jack London Drive	Claxton	Mini Drive	R	19	2 - North Vallejo / Mini
Johnsons Lane	Benson Avenue	End	R	8	4 - Mare Island / North Waterfront
Kilty Court	Jack London Drive	End	R	38	2 - North Vallejo / Mini
Lainey Court	Jack London Drive	End	R	51	2 - North Vallejo / Mini
Langton Court	Landsdowne	End	R	59	1 – Hiddenbrooke / Northgate
Lippizan Drive	Trotter Drive	Darley Dr	R	17	1 – Hiddenbrooke / Northgate
Lorenzo Drive	Stephen Court	Elliott Drive	R	82	2 - North Vallejo / Mini
Marin Street	Missouri Street	Nebraska Street	R	57	4 - Mare Island / North Waterfront
Marin Street	Arkansas Street	Illinois Street	R	83	4 - Mare Island / North Waterfront
Marin Street	Illinois Street	Tennessee Street	R	98	4 - Mare Island / North Waterfront
Marshfield Road	Bennington	End	R	62	1 – Hiddenbrooke / Northgate
Martin Street	Rome Drive	Mini Drive	R	99	2 - North Vallejo / Mini
Lorenzo Drive	Stephen Court	Elliott Drive	R	82	2 - North Vallejo / Mini
Mcdougal Street	Selfridge St	Sloat St	R	88	4 - Mare Island / North Waterfront
Mcnair Street	Rodgers Street	End	R	26	4 - Mare Island / North Waterfront
Meadows Drive	Roleen Drive	Sr 29, Sonoma Blvd	A	100	2 - North Vallejo / Mini
Merrimac Court	Forsythia Court	End	R	83	2 - North Vallejo / Mini
Mini Drive	Elliot Dr	Echo Summit Road	C	100	2 - North Vallejo / Mini
Mini Drive	Sr 29	Elliot Dr	C	96	2 - North Vallejo / Mini
Mississippi Street	Sacramento Street	Sonoma Blvd	R	14	4 - Mare Island / North Waterfront
Missouri Street	West End	Marin Street	R	24	4 - Mare Island / North Waterfront
Missouri Street	Marin Street	Sr 29 (Sonoma Blvd)	R	14	4 - Mare Island / North Waterfront

Mustang Court	Foothill Drive	End	R	15	1 – Hiddenbrooke / Northgate
Nebraska Street	Sacramento Street	Sr 29	C	21	4 - Mare Island / North Waterfront
Nigh Street	Sacramento Street	Marin Street	R	5	4 - Mare Island / North Waterfront
Old Wilson Avenue	Farragut Avenue	End Of Cul-De-Sac	R	57	4 - Mare Island / North Waterfront
Olivewood Lane	Carlingford	Overlook	R	55	1 – Hiddenbrooke / Northgate
Oro Court	Foothill Drive	End	R	14	1 – Hiddenbrooke / Northgate
Overlook Dr	Bennington	End	R	69	1 – Hiddenbrooke / Northgate
Pacer Court	Clydesdale Drive	End	R	4	1 – Hiddenbrooke / Northgate
Pacer Drive	Foothill Drive	Clydesdale Drive	R	10	1 – Hiddenbrooke / Northgate
Parrott Street	Sacramento Street	Calhoun Street	R	35	4 - Mare Island / North Waterfront
Percheron Court	Foothill Drive	End	R	11	1 – Hiddenbrooke / Northgate
Pike Street	Selfridge St	Sloat St	R	56	4 4 - Mare Island / North Waterfront
Pinnacle Point	Broadleigh	End	R	54	1 – Hiddenbrooke / Northgate
Pinto Court	Doncaster Drive	End	R	41	1 – Hiddenbrooke / Northgate
Plov Way	Baxter Street	Benson Avenue	R	8	4 - Mare Island / North Waterfront
Preakness Lane	Trotter Drive	Darley Drive	R	11	1 – Hiddenbrooke / Northgate
Redwood Parkway	Admiral Callaghan Lane	Skyline Drive	A	64	1 – Hiddenbrooke / Northgate
Redwood Parkway	Doncaster	Ascot Parkway	A	69	1 – Hiddenbrooke / Northgate
Reynard Lane	Doncaster Drive	Lippizan Drive	R	21	1 – Hiddenbrooke / Northgate
Rinaldo Drive	Elliott Drive	Roleen Drive	R	99	2 - North Vallejo / Mini
Rodgers Street	Aden St	Cunningham St	R	15	4 - Mare Island / North Waterfront
Rodgers Street	Cunningham St	Fortune Dr	R	79	4 - Mare Island / North Waterfront
Roleen Drive	Mini Drive	Alice Drive	R	32	2 - North Vallejo / Mini
Rome Drive	Elliott Drive	Diana Drive	R	99	2 - North Vallejo / Mini
Rush Creek Place	North End	West End	R	63	1 – Hiddenbrooke / Northgate
Sacramento Street	Sr 37	Baldwin Street	A	72	4 - Mare Island / North Waterfront
Sacramento Street	Baldwin Street	Redwood Street	A	95	4 - Mare Island / North Waterfront

Sacramento Street	Redwood Street	Frisbie	A	78	4 - Mare Island / North Waterfront
Sacramento Street	Frisbie	Nebraska Street	A	50	4 - Mare Island / North Waterfront
Sacramento Street	Nebraska Street	Yolo Ave	A	71	4 - Mare Island / North Waterfront
Sacramento Street	Yolo Ave	Illinois St	A	98	4 - Mare Island / North Waterfront
Sacramento Street	Illinois St	Tenessee Street	A	64	4 - Mare Island / North Waterfront
Scenic Way	Daniels Avenue	Benson Avenue	R	93	4 - Mare Island / North Waterfront
Selfridge Street	Fortune St	240' E/O Daniels Ave	R	70	4 - Mare Island / North Waterfront
Selfridge Street	240' E/O Daniels Ave	Aden St	R	19	4 - Mare Island / North Waterfront
Severus Drive	Mini Drive	River Pines Way	R	94	2 - North Vallejo / Mini
Severus Drive	River Pines Way	Jack London Drive	R	86	2 - North Vallejo / Mini
Severus Drive	Jack London Drive	Echo Summit Road	R	87	2 - North Vallejo / Mini
Severus Drive	Echo Summit Road	Danrose Drive	R	70	2 - North Vallejo / Mini
Shade Tree Circle	Marshfield Road (N)	Marshfield Road (S)	R	50	1 – Hiddenbrooke / Northgate
Shetland Court	Preakness Lane	End	R	18	1 – Hiddenbrooke / Northgate
Sims Avenue	Wilson Avenue	Hillside Drive	R	40	4 - Mare Island / North Waterfront
Sloat St	Dewey St	Fortune St	R	87	4 - Mare Island / North Waterfront
Solitude Court	Deerfield Drive	End	R	75	1 – Hiddenbrooke / Northgate
Sorrel Court	Pinto Drive	End	R	9	1 – Hiddenbrooke / Northgate
South Hill Court	Alder Creek	End	R	69	1 – Hiddenbrooke / Northgate
Spencer Street	Rome Drive	Melba Drive	R	36	2 - North Vallejo / Mini
Staghorn Drive	Bennington	Canisbrooke Lane	R	75	1 – Hiddenbrooke / Northgate
Stephen Court	Lorenzo Drive	End	R	87	2 - North Vallejo / Mini
Sterling Street	Legend Circle	Asccot Parkway	R	54	1 – Hiddenbrooke / Northgate
St. Francis Drive	Wilson Avenue	Buena Vista	R	64	4 - Mare Island / North Waterfront
Suffolk Lane	Dapple Drive	Pacer Drive	R	17	1 – Hiddenbrooke / Northgate
Tennessee Street	Wilson Avenue	Marin Street	A	61	4 - Mare Island / North Waterfront

Tennessee Street	Marin Street	Sr 29/ Sonoma	A	63	4 - Mare Island / North Waterfront
Teri Court	Jack London Drive	End	R	28	2 - North Vallejo / Mini
Thornbury Court	Olivewood	End	R	59	1 – Hiddenbrooke / Northgate
Trotter Drive	Redwood Parkway	Darley Drive	R	97	1 – Hiddenbrooke / Northgate
Turner Parkway	Ascot Parkway	Plaza Drive	A	54	1 – Hiddenbrooke / Northgate
Turner Parkway	Plaza Drive	Admiral Callaghan Lane	A	73	1 – Hiddenbrooke / Northgate
View Street	Scenic Way	Hill Drive	R	7	4 - Mare Island / North Waterfront
Washburn Court	Overlook	End	R	60	1 – Hiddenbrooke / Northgate
Water Fall Way	Bennington	Rush Creek Pl	R	63	1 – Hiddenbrooke / Northgate
Welch Court	Foothill Drive	End	R	28	1 – Hiddenbrooke / Northgate
Werden Street	Baldwin Street	Parrott Street	R	38	4 - Mare Island / North Waterfront
West Baxter Street	Benson Avenue	Baxter Street	R	34	4 - Mare Island / North Waterfront
Willow Creek Circle	Alder Creek Road (N)	Alder Creek Road (S)	R	63	1 – Hiddenbrooke / Northgate
Wilson Avenue	Hichborn Street	Daniels	C	72	4 - Mare Island / North Waterfront
Wilson Avenue	Daniels	N. Daniels	C	81	4 - Mare Island / North Waterfront
Wilson Avenue	N. Daniels	Sims Ave.	C	77	4 - Mare Island / North Waterfront
Wilson Avenue	Sims Avenue	Lighthouse Drive	C	66	4 - Mare Island / North Waterfront
Wilson Avenue	Lighthouse Drive	Hwy 37 On Ramp	C	68	4 - Mare Island / North Waterfront
Woodall Street	Rodgers Street	End	R	30	4 - Mare Island / North Waterfront
Yolo Avenue	Sacramento Street	Velie Alley	R	95	4 - Mare Island / North Waterfront

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 8 (MPC8)

Street Name	**From**	**To**	**FC**	**2024 PCI**	**District**
Acacia Way	Romine Way	Scenic Drive	R	6	6 - South Vallejo
Acacia Way	Scenic Drive	Maple Avenue	R	4	6 - South Vallejo

Agate Court	Garnet Circle	End	R	17	1 – Hiddenbrooke / Northgate
Alan Court	Bolton Way	End	R	13	3 - Glen Cove
Annette Avenue	Georgia Street	Buss Avenue	R	73	6 - South Vallejo
Annette Avenue	Buss Avenue	Benicia Road	R	97	6 - South Vallejo
Apollo Court	Acacia Way	End	R	4	6 - South Vallejo
April Court	Penny Lane	End	R	58	1 – Hiddenbrooke / Northgate
Aragon Court	Aragon Street	Culdesac	R	7	3 - Glen Cove
Aragon Street	Valencia Street	Granada Street	R	18	3 - Glen Cove
Aragon Street	Granada Street	Columbus Parkway	R	36	3 - Glen Cove
Ascot Parkway	Georgia St	Newcastle	R	25	3 - Glen Cove
Ashton Street	Garthe Court	Georgia Street	R	89	3 - Glen Cove
Azevedo Ranch Rd	Springs Rd	Lexington Dr	R	82	3 - Glen Cove
Barbera Way	Chenin Blanc Place	Cabernet	R	76	1 – Hiddenbrooke / Northgate
Barcelona Street	Cordova Street	Devlin Drive	R	4	3 - Glen Cove
Begonia Court	Greenmont Drive	Culdesac	R	2	3 - Glen Cove
Benice Ct	Lexington Dr	End	R	83	3 - Glen Cove
Beryl Court	Garnet Circle	End	R	26	1 – Hiddenbrooke / Northgate
Blush Court	Chenin Blanc Place	End	R	77	1 – Hiddenbrooke / Northgate
Blyth Street	Southport Way	Ramsgate Way	R	53	3 - Glen Cove
Bolton Way	Knights Circle (N)	Knights Circle (S)	R	18	3 - Glen Cove
Bonita Court	South End	North End	R	12	6 - South Vallejo
Bonnie Way	Redwood	Melody	R	83	1 – Hiddenbrooke / Northgate
Bordeaux Court	Burgundy Court	End	R	66	1 – Hiddenbrooke / Northgate
Breaker Court	Terrance Beach Drive	End	R	71	1 – Hiddenbrooke / Northgate
Brittania Court	Hawkins Street	End	R	10	3 - Glen Cove
Brittania Drive	Hawkins Street	Ramsgate Way	R	27	3 - Glen Cove
Burgundy Court	Chenin Blanc Place	End	R	60	1 – Hiddenbrooke / Northgate
Burnette Street	Annette Street	East End	R	9	6 - South Vallejo
Buss Avenue	Steffan St	Annette Avenue	C	91	6 - South Vallejo
Cabernet Drive	Redwood	End	R	59	1 – Hiddenbrooke / Northgate
Calm Breeze Court	Headwater	End	R	32	1 – Hiddenbrooke / Northgate

Canterbury Circle	Southport Way (N)	Southport Way (S)	R	38	3 - Glen Cove
Canterbury Drive	Southport Way	Brighton Dr	R	31	3 - Glen Cove
Castile Street	Granada Street	Devlin Drive	R	18	3 - Glen Cove
Celeste Court	Penny Lane	Cul De Sac	R	61	1 – Hiddenbrooke / Northgate
Chablis Court	Zinfindel	End	R	72	1 – Hiddenbrooke / Northgate
Chenin Blanc Place	Redwood	Pebble Beach	C	71	1 – Hiddenbrooke / Northgate
Chianti Court	Chenin Blanc Place	End	R	67	1 – Hiddenbrooke / Northgate
Claret Court	Chenin Blanc Place	Redwood Pkwy	R	71	1 – Hiddenbrooke / Northgate
Clear Coast Court	Terrance Beach Drive	Clear Coast Court	R	54	1 – Hiddenbrooke / Northgate
Columbus Parkway	North Ascot	N/O Blue Rock Park	A	80	1 – Hiddenbrooke / Northgate
Cordova Street	Barcelona Street	Keats Drive	R	11	3 - Glen Cove
Coventry Way	Knights Circle (W)	Knights Circle (E)	R	3	3 - Glen Cove
Daffodil Circle	Greenmont Drive (W)	Greenmont Drive (E)	R	9	3 - Glen Cove
Dan Court	Greenmont Drive	End	R	13	3 - Glen Cove
Devlin Court	Devlin Drive	End	R	3	3 - Glen Cove
Devlin Drive	Granada Street	Columbus Parkway	R	5	3 - Glen Cove
Eagle Ridge Drive	Redwood Pkwy	Pebble Beach Drive	C	79	1 – Hiddenbrooke / Northgate
Easson Court	Greenmont Drive	End	R	4	3 - Glen Cove
Edgewater Place	Terrance Beach Drive	Headwater Drive	R	71	1 – Hiddenbrooke / Northgate
Elkhorn Court	Eagle Ridge Drive	End	R	75	1 – Hiddenbrooke / Northgate
Eucalyptus Dr	Springs Rd	End	R	73	3 - Glen Cove
Fuchsia Court	Greenmont Drive	End	R	6	3 - Glen Cove
Garrido Court	Granada Street	End	R	4	3 - Glen Cove
Garthe Court	Lexington Drive	End	R	65	3 - Glen Cove
Geyser Court	Headwater	End	R	64	1 – Hiddenbrooke / Northgate
Glacier Court	Headwater	End	R	65	1 – Hiddenbrooke / Northgate
Granada Court	Granada Street	End	R	16	3 - Glen Cove
Granada Street	Aragon Street	Devlin Drive	R	42	3 - Glen Cove
Granada Street	Devlin Drive	Granada Street	R	24	3 - Glen Cove
Greenbrier Court	Sawgrass	End	R	71	1 – Hiddenbrooke / Northgate
Greenmont Drive	Devlin Drive	Columbus Parkway	R	11	3 - Glen Cove

Harbor Moon Court	Headwater	End	R	54	1 – Hiddenbrooke / Northgate
Hargus Avenue	Maple Avenue	County Line/ H1093 Orchard Ave	R	2	6 - South Vallejo
Hawkins Street	Ascot Parkway	Britannia Drive	R	50	3 - Glen Cove
Hayman Avenue	Annette Avenue	Maple Avenue	C	72	6 - South Vallejo
Hayman Avenue	Maple Avenue	East End	R	8	6 - South Vallejo
Headwater Drive	Redwood	End	C	79	1 – Hiddenbrooke / Northgate
Highgate Road	Landmark	First Gate	R	73	1 – Hiddenbrooke / Northgate
Hilary Way	Columbus Pkwy	Rachel Way	C	37	1 – Hiddenbrooke / Northgate
Hilary Way	Rachel Way	Knights Circle	C	24	3 - Glen Cove
Hilary Way	Knights Circle	Ascot Pkwy	C	13	3 - Glen Cove
Horseshoe Bay Court	Sawgrass	End	R	73	1 – Hiddenbrooke / Northgate
Hydrangea Court	Greenmont Drive	End	R	3	3 - Glen Cove
Innisfree Court	Lyndhurst Lane	End	R	58	1 – Hiddenbrooke / Northgate
Irene Drive	Melody Lane	End	R	65	1 – Hiddenbrooke / Northgate
Iris Court	Greenmont Drive	End	R	7	3 - Glen Cove
Irwin Street	Annette Avenue	Oakwood Avenue	R	5	6 - South Vallejo
Jason Court	Greenmont Drive	End	R	11	3 - Glen Cove
Knights Circle	Hilary Way (N Int)	Hilary Way (S Int)	R	35	3 - Glen Cove
Kristina Court	Hayman Avenue	End	R	86	6 - South Vallejo
La Costa Court	Eagle Ridge	End	R	68	1 – Hiddenbrooke / Northgate
Landmark Drive	Bennington Drive	Aldercreek Dr	R	69	1 – Hiddenbrooke / Northgate
La Salle Way	Barbera Way	Chenin Blanc Place	R	68	1 – Hiddenbrooke / Northgate
Laurel Street	Steffan St (S)	Buss Ave	R	99	6 - South Vallejo
Laurel Street	Buss Avenue	Steffan St (N)	R	8	6 - South Vallejo
Lexington Drive	Georgia Street	Pave Chg (House #457)	R	4	3 - Glen Cove
Lexington Drive	Pave Chg (House #457)	Azevedo Ranch Rd	R	84	3 - Glen Cove
Loire Court	Claret Court	End	R	64	1 – Hiddenbrooke / Northgate
Lyndhurst Lane	Songwood Road	End	R	68	1 – Hiddenbrooke / Northgate
Malaga Court	Malaga Street	End	R	5	3 - Glen Cove
Malaga Street	Barcelona Street	Greenmont Drive	R	5	3 - Glen Cove

Melody Lane	Penny Lane	Irene	R	69	1 – Hiddenbrooke / Northgate
Misawa Court	Landmark	End	R	68	1 – Hiddenbrooke / Northgate
Mortara Court	Eagle Ridge Drive	End	R	79	1 – Hiddenbrooke / Northgate
Narcisus Court	Greenmont Drive	End	R	15	3 - Glen Cove
Norfolk Court	Georgia Street	End	R	10	3 - Glen Cove
Ocean Breeze Court	Terrance Beach Drive	End	R	76	1 – Hiddenbrooke / Northgate
Oleander Court	Greenmont Drive	End	R	12	3 - Glen Cove
Oxford Court	Southport Way	End	R	29	3 - Glen Cove
Pebble Beach Drive	Eagle Ridge Drive (W)	Eagle Ridge Drive (E)	C	79	1 – Hiddenbrooke / Northgate
Penny Lane	Redwood	Irene	C	74	1 – Hiddenbrooke / Northgate
Perth Street	Ramsgate Way	Britannia Drive	R	2	3 - Glen Cove
Poppy Court	Greenmont Drive	End	R	6	3 - Glen Cove
Port Way	La Salle Way	Zinfandel Lane	R	71	1 – Hiddenbrooke / Northgate
Price Way	Hayman Avenue	End	R	8	6 - South Vallejo
Pyracantha Court	Greenmont Drive	End	R	5	3 - Glen Cove
Ralston Court	Knights Circle	End	R	29	3 - Glen Cove
Ramsgate Way	Southport Way	Cul De Sac	R	29	3 - Glen Cove
Ravenwood Court	Deerfield Drive	End	R	78	1 – Hiddenbrooke / Northgate
Rhododendron Court	Greenmont Drive	End	R	2	3 - Glen Cove
Rocky Shore Court	Rocky Shore Drive	End	R	68	1 – Hiddenbrooke / Northgate
Rocky Shore Drive	Redwood	Edgewater	C	75	1 – Hiddenbrooke / Northgate
Romine Way	Maple Avenue	Acacia Way	R	16	6 - South Vallejo
Russel Street	Buss Avenue	Georgia Street	R	5	6 - South Vallejo
Sawgrass Lane	Pebble Beach (W)	Pebble Beach (E)	R	79	1 – Hiddenbrooke / Northgate
Saxony Court	Sandhurst	End	R	58	3 - Glen Cove
Scenic Drive	Acacia Way (N)	Acacia Way (S)	R	8	6 - South Vallejo
Segovia Court	Granada Street	End	R	14	3 - Glen Cove
Settle Court	Hayman Avenue	End	R	8	6 - South Vallejo
Seville Street	Devlin Drive	Granada Street	R	30	3 - Glen Cove
Shea Terrace	Devlin Drive	End	R	8	3 - Glen Cove
Silverado Street	Eagle Ridge Drive	Sawgrass	R	81	1 – Hiddenbrooke / Northgate
Songwood Road	Hiddenbrooke Pkwy	Landmark Drive	R	71	1 – Hiddenbrooke / Northgate

Southport Court	Southport Way	Cul De Sac	R	52	3 - Glen Cove
Southport Way	Ascot Parkway	Oxford Ct	R	50	3 - Glen Cove
Southport Way	Oxford Ct	Georgia Street	R	37	3 - Glen Cove
Steffan Street	Annette Ave	Cedar Ave	R	84	6 - South Vallejo
Steffan Street	Cedar Ave	Steffen Street	R	31	6 - South Vallejo
Stevie Court	April Court	End	R	38	1 – Hiddenbrooke / Northgate
St. Johns Mine Road	Columbus Parkway	City Limits	R	68	1 – Hiddenbrooke / Northgate
Sunny Cove Court	Clear Coast Court	End	R	52	1 – Hiddenbrooke / Northgate
Sunriver Lane	Pebble Beach Drive	Chenin Blanc Place	R	79	1 – Hiddenbrooke / Northgate
Sunset Avenue	Benicia Road	Acacia Way	R	11	6 - South Vallejo
Sunset Avenue	Acacia Way	Romine Way	R	8	6 - South Vallejo
Surf Court	Headwater	End	R	76	1 – Hiddenbrooke / Northgate
Swainson Court	Landmark	End	R	68	1 – Hiddenbrooke / Northgate
Terrance Beach Drive	Clear Coast Court	Headwater	C	98	1 – Hiddenbrooke / Northgate
Thacker Court	Greenmont Drive	End	R	0	3 - Glen Cove
Turner Street	Ascot Parkway	Garnet Drive	R	55	1 – Hiddenbrooke / Northgate
Valencia Steeet	Keats Drive	Devlin St	R	9	3 - Glen Cove
Valencia Steeet	Devlin St	Granada Street	R	14	3 - Glen Cove
Wickham Street	Brighton Drive	Brittania Drive	R	22	3 - Glen Cove
Wild Dune Court	Eagle Ridge Drive	End	R	78	1 – Hiddenbrooke / Northgate
Wildwing Lane	Songwood	End	R	63	1 – Hiddenbrooke / Northgate
Zinfandel Lane	North End	South End	R	75	1 – Hiddenbrooke / Northgate

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 9 (MPC9)

Street Name	From	To	FC	2024 PCI	District
Ascot Parkway	Columbus Parkway	583' West Of Hawkins	C	11	3 - Glen Cove
Ascot Parkway	583' West Of Hawkins	Georgia St	C	12	3 - Glen Cove
Ascot Parkway	Locust Drive	Columbus Parkway	A	31	1 – Hiddenbrooke / Northgate
Ashton Court	Ashton Street	Culdesac	R	20	3 - Glen Cove
Brighton Drive	Canterbury Drive (W)	End (N)	R	17	3 - Glen Cove

Cedar Street	Buss Avenue	North To End	R	8	6 - South Vallejo
Cedar Street	Buss Avenue	Steffan Street	R	9	6 - South Vallejo
Foothill Drive	Redwood Parkway	Turner Parkway	R	5	1 – Hiddenbrooke / Northgate
Garden Court	Hargus Avenue	End	R	8	6 - South Vallejo
George Circle	Maple Avenue	End	R	8	6 - South Vallejo
Georgia Street	Columbus Parkway	Lexington Drive	R	16	3 - Glen Cove
Georgia Street	Lexington Drive	200' East Of Norfolk	R	8	3 - Glen Cove
Georgia Street	200' East Of Norfolk	Ascot Parkway	R	12	3 - Glen Cove
Jennings Avenue	Steffan Street (South Int)	Buss Street	R	3	6 - South Vallejo
Jennings Avenue	Buss Street	Steffan Street (North Int)	R	6	6 - South Vallejo
Lincoln Road East	Benicia Road	Steffan Street	R	37	6 - South Vallejo
Maple Avenue	Benicia Road	Hayman Avenue	C	23	6 - South Vallejo
Maple Avenue	Hayman Avenue	Georgia Street	C	24	6 - South Vallejo
Newcastle Drive	Windsor Way	155 Newcastle	R	42	3 - Glen Cove
Redwood Parkway	Ascot Parkway	Columbus Parkway	A	63	1 – Hiddenbrooke / Northgate
Redwood Parkway	Skyline Drive	Doncaster	A	43	1 – Hiddenbrooke / Northgate
Redwood Parkway	Skyline Drive	Admiral Callaghan	A	29	1 – Hiddenbrooke / Northgate
Regents Park Drive	230' S/O Seaglass Drive	Westminister Way	R	41	3 - Glen Cove
Regents Park Drive	Westminister Way	Devonshire Street	R	7	3 - Glen Cove
Regents Park Drive	Devonshire Street	Brunswick Drive	R	48	3 - Glen Cove
Reis Avenue	Maple Avenue	Home Acres Avenue	R	13	6 - South Vallejo
Russel Street	Steffan Street	Buss Avenue	R	6	6 - South Vallejo
Steffan Street	Benicia Road	Webb St	C	10	6 - South Vallejo

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*

FUTURE PROPOSED PROJECT – CYCLE 10 (MPC10)

Street Name	**From**	**To**	**FC**	**2024 PCI**	**District**
Alameda Street	Georgia Street	Florida Street	C	38	5 - Central Vallejo
Baldwin Street	Selfridge Street	Sacramento Street	R	9	4 - Mare Island / North Waterfront

Broadway	Tennessee Street	Louisiana Street	C	18	5 - Central Vallejo
Broadway	Ohio Street	Kentucky Street	R	26	5 - Central Vallejo
Burnham Street	Harrier Avenue	Baxter Street	R	17	4 - Mare Island / North Waterfront
Buss Avenue	Lincoln Road East	Steffan St	C	8	6 - South Vallejo
C Street	Benson Avenue	Baxter Street	R	23	4 - Mare Island / North Waterfront
C Street	Benson Avenue	Daniels Avenue	R	6	4 - Mare Island / North Waterfront
Daniels Avenue	118' E/O Wilson St	B St	C	35	4 - Mare Island / North Waterfront
Daniels Avenue	B Street	Selfridge Street	C	12	4 - Mare Island / North Waterfront
El Dorado Street	Curtola Parkway	Maine Street	R	35	5 - Central Vallejo
El Dorado Street	Florida Street	Tennessee Street	R	17	5 - Central Vallejo
Florida Street	Alameda Street	Amador Street	C	57	5 - Central Vallejo
Florida Street	Amador Street	Tuolumne Street	C	43	5 - Central Vallejo
Frisbie Street	Sacramento Street	Carter St	R	16	4 - Mare Island / North Waterfront
Frisbie Street	Carter Street	West End	R	19	4 - Mare Island / North Waterfront
G Street	Walnut Avenue	Railroad Ave	C	35	4 – Mare Island / North Waterfront
Georgia Street	Maple Avenue	Oakwood	A	54	6 - South Vallejo
Harrier Avenue	Burnham Street	Coghlan Street	R	6	4 - Mare Island / North Waterfront
Hill Drive	Daniels Avenue	Benson Avenue	R	25	4 - Mare Island / North Waterfront
Hillside Drive	Sims Avenue	Starboard Dr	R	5	4 - Mare Island / North Waterfront
Indiana Street	Sacramento Street	Santa Clara Street	R	8	4 - Mare Island / North Waterfront
Jack London Drive	Mini Drive	Lainey Ct	C	45	2 - North Vallejo / Mini
Jack London Drive	North End	Claxton	R	27	2 - North Vallejo / Mini
Jerilyn Court	Meadows Drive	End	R	11	- North Vallejo / Mini
Kentucky Street	Monterey Street	East End	R	9	5 - Central Vallejo
Lee Street	Hilborn Avenue	End	R	5	4 - Mare Island / North Waterfront
Louisiana Street	Sonoma Blvd.	Broadway	R	19	5 - Central Vallejo
Louisiana Street	Broadway	Colusa Street	R	27	5 - Central Vallejo
Maine Street	Sutter St	El Dorado St	C	38	5 - Central Vallejo
Maine Street	El Dorado St	Monterey St	C	45	5 - Central Vallejo
Maine Street	Monterey St	Amador St	C	31	5 - Central Vallejo
Mari Court	Echo Summit Road	End	R	8	2 - North Vallejo / Mini

Mini Drive	Jack London Dr	Diamond Springs Ct	C	65	2 - North Vallejo / Mini
Mini Drive	Diamond Springs Ct	Sand Piper Dr	C	55	2 - North Vallejo / Mini
Monterey Street	Louisiana Street	Tennessee Street	R	9	5 - Central Vallejo
Morgan Court	Foothill Drive	End	R	3	1 – Hiddenbrooke / Northgate
Napa Street	Tennessee Street	Florida Street	R	23	5 - Central Vallejo
Napa Street	Florida Street	Georgia Street	R	20	5 - Central Vallejo
Napa Street	Georgia Street	York Street	R	48	5 - Central Vallejo
Napa Street	Maine Street	Pennsylvania Street	R	10	5 - Central Vallejo
Old Wilson Avenue	Tennessee Street	Farragut Ave	R	29	4 - Mare Island / North Waterfront
Pinto Drive	Clydesdale Drive	Doncaster Drive	R	1	1 – Hiddenbrooke / Northgate
Santa Clara Street	Tennessee Street	Indiana Street	R	8	4 - Mare Island / North Waterfront
Santa Clara Street	Hichborn Street	Denio Street	R	7	4 - Mare Island / North Waterfront
Santa Clara Street	Denio Street	Frisbie Street	R	10	4 - Mare Island / North Waterfront
Sutter Street	Florida Street	Carolina Street	R	16	5 - Central Vallejo
Sutter Street	Carolina Street	Capitol Street	R	60	5 - Central Vallejo
Sutter Street	Capitol Street	Georgia Street	R	42	5 - Central Vallejo
Tennessee Street	Sr 29/ Sonoma	Monterey Street	A	59	5 - Central Vallejo
Warren Avenue	Glen Cove Rd	County Line	R	19	6 – South Vallejo
Wren Court	Redwood Parkway	End	R	3	1 – Hiddenbrooke / Northgate

**FC (Functional Class): A (Arterial), C (Collector), R (Residential)*



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PUBLIC WORKS PROJECT SHEETS ACTIVE

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Project #	CCLGP
Project Name	Clean CA Georgia St Beautification & Cleanup

Total Project Cost	$352,000	Contact	Public Works Director
Department	City Manager's Office	Type	IMPROVEMENT - CAPITALIZATION
Category	DOWNTOWN / WATERFRONT	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	CONSTRUCTION	DISTRICT NO. 1	Yes

Description

This project will install new pedestrian-backed seating benches to offer comfort along walkways, solar lighting to improve security and safety for all users including anti-littering signage to support expanded cleanup events that will directly impact excessive litter and debris challenges faced by the Vallejo community.

The funding for this project is from the Clean California grant funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	**Prior**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
Expenditures	0	50	0	0	0	0	**50**
Prior Year Expenditures	351,950	0	0	0	0	0	**351,950**
Total	**351,950**	**50**	**0**	**0**	**0**	**0**	**352,000**

Funding Sources	**Prior**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
221-Grant / Reimbursement	352,000	0	0	0	0	0	**352,000**
Total	**352,000**	**0**	**0**	**0**	**0**	**0**	**352,000**

Capital Improvement Plan

Vallejo, CA

Project #	CED001
Project Name	Vallejo Bluffs Trail Improvements

Total Project Cost	$622,957	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	QUALITY OF LIFE
Status	DESIGN	DISTRICT NO. 1	Yes
DISTRICT NO. 2	Yes		

Description

The Vallejo Bluffs Trail Improvements Project will be 10,416 feet or 1.97 miles in total length, including access connections at three different points. Preliminary plans and environmental studies for this trail were completed in 2003. Studies on other potential trail connections to and through Glen Cove and other destinations in Vallejo were done in 2008. Finally, a project was launched in 2017 by City of Vallejo in partnership with Bay Trail, Ridge Trail, and Solano Transportation Authority to complete construction plan and environmental studies and obtain a permit from Caltrans for the trail connections.

$125,000 = Fund 221 San Francisco Bay Trail via Association of Bay Area Governments Grant (Reso 16-090)

$125,000 = Fund 221 Bay Area Ridge Trail via California State Coastal Conservancy Grant (Reso 16-090)

$367,036 = Fund 221 Association of Bay Area Government (ABAG) Grant (Reso 23-014)

$ 5,921 = Fund 201 Local Funding

$622,957 = TOTAL PROJECT CURRENT BUDGET

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	157,648	0	0	0	0	**157,648**
Prior Year Expenditures	465,309	0	0	0	0	0	**465,309**
Total	**465,309**	**157,648**	**0**	**0**	**0**	**0**	**622,957**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	5,921	0	0	0	0	0	**5,921**
221-Grant / Reimbursement	617,036	0	0	0	0	0	**617,036**
Total	**622,957**	**0**	**0**	**0**	**0**	**0**	**622,957**

Capital Improvement Plan

Vallejo, CA

Project #	EECBG
Project Name	Energy Efficiency & Conservation

Total Project Cost	$164,850	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project will replace existing street lights in one of our Disadvantaged Community areas of Vallejo that has been vandalised by wire theft. This will ensure that the new solar lights will eliminate the posibility of continued wire theft .

The funding for this project is from Energy Efficiency and Conservation Block Grant (EECBG) grant funds.

Justification

REDUCES LIABILITY | GRANT OPPORTUNITIES | PUBLIC SAFETY / SERVICES | IMPROVING, REPLACING AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	14,850	0	0	0	0	**14,850**
Prior Year Expenditures	150,000	0	0	0	0	0	**150,000**
Total	**150,000**	**14,850**	**0**	**0**	**0**	**0**	**164,850**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	164,850	0	0	0	0	0	**164,850**
Total	**164,850**	**0**	**0**	**0**	**0**	**0**	**164,850**

Capital Improvement Plan

Vallejo, CA

Project #	MINPS
Project Name	MI Quarters A NPS Grant Structural Rehabiltiation

Total Project Cost	$1,500,000	Contact	Economic Development Director
Department	Economic Development Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	Public Safety / Services
Status	DESIGN	DISTRICT NO. 4	Yes

Description

This project is for the extensive structural upgrades and improvements which are required prior to reuse of the Mare Island Quarters A building. The brick foundation and basement walls have significant deterioration including damage noted in the plaster walls. Due to the presence of cracking in the walls and ceilings, the building's lateral system is significantly weaker than the original constructed building causing a safety hazard to occupants during an earthquake. The project would involve preservation, restoration, and adaptive reuse of the historic building. Efforts will focus on restoring the original features such as woodwork, windows, and interior details while ensuring the building meets contemporary safety and accessibility standards. The project will be guided by historic preservation principles to retain the character and historical significance of the structure. The timeline to complete the project is three (3) years from 10/1/2023, with an end date of 9/30/2026.

Quarters A, also referred to as the Admiral's Mansion, is the largest and most prominent of the mansions on Mare Island's "Captain's Row" which are the former residences of Navy officers. It was built in 1900 as a single-family home serving as one of the Officer's Quarters along Walnut Street on Mare Island. It was destroyed at the end of the century due to an earthquake and was rebuilt on its original foundation in 1901. Quarters A is a priority site for historical preservation and restoration for the City and the community. The permitted facility use is for the operation of a museum for the display of Mare Island artifacts, records storage, and the facility may be used for weddings, rece3ptions and business meeting. However, it is in a severe state of disrepair which poses a direct threat to public health and safety.

Justification

REGULATORY COMPLIANCE -- | -- REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,164,723	0	0	0	0	**1,164,723**
Prior Year Expenditures	335,277	0	0	0	0	0	**335,277**
Total	**335,277**	**1,164,723**	**0**	**0**	**0**	**0**	**1,500,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	750,000	0	0	0	0	0	**750,000**
221-Grant / Reimbursement	750,000	0	0	0	0	0	**750,000**
Total	**1,500,000**	**0**	**0**	**0**	**0**	**0**	**1,500,000**

Capital Improvement Plan

Vallejo, CA

Project #	MP2025
Project Name	Streets Paving 2025 Measure P Project

Total Project Cost	$11,000,000	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION		

Description

This project is the first cycle in the 10-year plan to rehabilitate the City's streets. Repairing deteriorating roads and maintaining is the purpose of this project for construction during the summer of 2025. The list of streets for this projects is under the Pavement Rehabilitation Section.

The funding for this project is through Measure P.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	5,138,129	0	0	0	0	**5,138,129**
Prior Year Expenditures	5,861,871	0	0	0	0	0	**5,861,871**
Total	**5,861,871**	**5,138,129**	**0**	**0**	**0**	**0**	**11,000,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
228-Measure P	11,000,000	0	0	0	0	0	**11,000,000**
Total	**11,000,000**	**0**	**0**	**0**	**0**	**0**	**11,000,000**

Capital Improvement Plan

Vallejo, CA

Project #	MP2026
Project Name	Streets Paving 2026 Measure P

Total Project Cost	$12,000,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	DESIGN		

Description

This project is the second cycle in the 10-year plan to rehabilitate the City's streets. Repairing deteriorating roads and maintaining is the purpose of this project for fiscal year 2025-26. The list of streets for this projects is under the Pavement Rehabilitation Section.

The funding for this project is through Measure P.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	11,300,000	0	0	0	0	**11,300,000**
Prior Year Expenditures	700,000	0	0	0	0	0	**700,000**
Total	**700,000**	**11,300,000**	**0**	**0**	**0**	**0**	**12,000,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
228-Measure P	12,000,000	0	0	0	0	0	**12,000,000**
Total	**12,000,000**	**0**	**0**	**0**	**0**	**0**	**12,000,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9415
Project Name	Sidewalk Shaving Program

Total Project Cost	$1,057,041	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION		

Description

The purpose of this project is to ensure the sidewalks, throughout the City, are accessible & compliant with the Americans with Disabilities Act (ADA). This project reviews deficient sidewalks and determines if the sidewalk can be shaved to improve accessibility. Eligible sidewalks will be placed on a list to be completed when the funding and staffing is available.

The funding for this project is from Capital Outlay funds, the Gax Tax / Highway Users Tax Act (HUTA) funds, and the Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	56,000	614,590	65,000	65,000	65,000	65,000	**930,590**
Prior Year Expenditures	126,451	0	0	0	0	0	**126,451**
Total	**182,451**	**614,590**	**65,000**	**65,000**	**65,000**	**65,000**	**1,057,041**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	169,288	400,000	0	0	0	0	**569,288**
201-Capital Outlay	177,753	0	65,000	65,000	65,000	65,000	**437,753**
219-Gas Tax / HUTA	50,000	0	0	0	0	0	**50,000**
Total	**397,041**	**400,000**	**65,000**	**65,000**	**65,000**	**65,000**	**1,057,041**

Capital Improvement Plan

Vallejo, CA

Project #	PW9416
Project Name	Vision Zero Plan and Corridor Study

Total Project Cost	$1,268,900	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is to pinpoint factors contributing to traffic deaths and serious injuries, and to identify proven safety countermeasures to address those factors through education, engineering, enforcement, and evaluation in order to eliminate traffic fatalities within the City.

Two grants were added to this project.

1. The first grant was added in FY2020-2021 in the amount of $72,000 titled the Local Roadway Safety Plan (LRSP), a State Funded grant through Solano Transportation Authority (STA). The grant application stated the scope of work consisted of identifying and analyzing safety problems on the City of Vallejo's local road network and State Route 29 along with developing a list of applicable counter measures to improve safety performance based on the collision patterns identified. This grant is completed. There is no additional funding remaining in the project for this grant.
2. The second grant is a Highway Safety Improvement Program (HSIP) Cycle 11 - General Guardrail Upgrade grant, which is still in process.The grant amount is $215,010 for construction only and there is a local match requirement in the amount of $23,890 for construction only. The $100,000 additional funding request of Fund 219: Gas Tax is for the design budget of this project and staff time not covered by the grant.

The funding sources the Vision Zero Plan and Corridor Study portion of this project are the Transportation Impact Mitigation Fee (TIMF) funds and Measure P funds while the funding sources for the Guardrail Upgrade portion of this project are the Highway Safety Improvement Program (HSIP) Cycle 11 grant funds and the Gas Tax / Highway Users Tax Act (HUTA) funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,030,831	0	0	0	0	**1,030,831**
Prior Year Expenditures	238,069	0	0	0	0	0	**238,069**
Total	**238,069**	**1,030,831**	**0**	**0**	**0**	**0**	**1,268,900**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
219-Gas Tax / HUTA	23,890	100,000	0	0	0	0	**123,890**
203-Transportation Impact Mitigation Fee	158,000	0	0	0	0	0	**158,000**
221-Grant / Reimbursement	287,010	0	0	0	0	0	**287,010**
228-Measure P	700,000	0	0	0	0	0	**700,000**
Total	**1,168,900**	**100,000**	**0**	**0**	**0**	**0**	**1,268,900**

Capital Improvement Plan

Vallejo, CA

Project #	PW9417
Project Name	Traffic Calming Toolbox Program

Total Project Cost	$1,684,013	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is an update of the 2013 Traffic Calming Toolbox Program, which is a catalog of strategies (physical design and other measures) to improve safety for motorists, pedestrians, and cyclists.

The Community Based Transportation Plan (CBTP) grant for Redwood Street via Solano Transportation Authority (STA) - State funds is complete.

The grant within this project is a Community Based Transportation Plan (CBTP) for Redwood Street via Solano Transportation Authority (STA) - State funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,230,241	0	0	0	0	**1,230,241**
Prior Year Expenditures	453,772	0	0	0	0	0	**453,772**
Total	**453,772**	**1,230,241**	**0**	**0**	**0**	**0**	**1,684,013**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
228-Measure P	0	1,000,000	0	0	0	0	**1,000,000**
203-Transportation Impact Mitigation Fee	34,013	0	0	0	0	0	**34,013**
221-Grant / Reimbursement	50,000	0	0	0	0	0	**50,000**
226-RMRA	600,000	0	0	0	0	0	**600,000**
Total	**684,013**	**1,000,000**	**0**	**0**	**0**	**0**	**1,684,013**

Capital Improvement Plan

Vallejo, CA

Project #	PW9418
Project Name	Mare Island Cemetery Rehabilitation

Total Project Cost	$333,899	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project is for the rehabilitation of the Mare Island Cemetery and the transfer of ownership to the Federal Government which occurred in 2023. This project is supporting the Innovative Readiness Training (IRT) Program sponsored by the Department of Defense.

The Memorandum of Agreement between the Department of Veterans Affairs (VA) and the City of Vallejo includes the City resurfacing and repairing the former tennis court area adjacent to the Cemetery, at the time at which VA requests, and provide an access easement for a term of sixty-six (66) years to that area for the purpose of holding Cemetery events and ceremonies. The City is looking for the additional funding needed for the resurfacing and repairing of the former tennis court area adjacent to the Cemetery.

The funding for this project comes from Capital Outlay funds, Long Term Maintenance funds, and the Mare Island Base Reuse funds.

Justification

REDUCES LIABILITY -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	18,841	0	0	0	0	**18,841**
Prior Year Expenditures	315,058	0	0	0	0	0	**315,058**
Total	**315,058**	**18,841**	**0**	**0**	**0**	**0**	**333,899**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	282,607	0	0	0	0	0	**282,607**
223-Long Term Maintenance	26,199	0	0	0	0	0	**26,199**
107-Mare Island Base Reuse	25,093	0	0	0	0	0	**25,093**
Total	**333,899**	**0**	**0**	**0**	**0**	**0**	**333,899**

Capital Improvement Plan

Vallejo, CA

Project #	PW9420
Project Name	Erosion Control

Total Project Cost	$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	DEVELOPMENT BASED
Status	ON HOLD	DISTRICT NO. 1	Yes

Description

The goal of this project is to install erosion control measures that will prevent the release of sediment / storm water into existing drainage systems in the Admiral Callaghan / Turner Parkway area of Vallejo.

This project is funded from Transportation Impact Mitigation Fee (TIMF) funds.

Justification

PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	**200,000**
Total	**0**	**200,000**	**0**	**0**	**0**	**0**	**200,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	200,000	0	0	0	0	0	**200,000**
Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9421
Project Name	Turner Parkway Improvements

Total Project Cost	$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	DEVELOPMENT BASED
Status	ON HOLD	DISTRICT NO. 1	Yes

Description

The goal of this project is to remove a portion of the median and construct a 3-way intersection on Turner Parkway in order to serve a proposed residential development on the Cooke Property. This includes pavement, signage and striping on Turner Parkway from Admiral Callaghan Lane to Ascot Parkway.

This project is funded from Transportation Impact Mitigation Fee (TIMF) funds.

Justification

PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	**200,000**
Total	**0**	**200,000**	**0**	**0**	**0**	**0**	**200,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	200,000	0	0	0	0	0	**200,000**
Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9422
Project Name	Frontage Lane Traffic Signals

Total Project Cost	$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	DEVELOPMENT BASED
Status	ON HOLD	DISTRICT NO. 1	Yes

Description

The goal of this project is to install 3-way traffic signals and pave one full travel lane at the Cooke Property, to serve a proposed Costco / retail development.

This project is funded from Transportation Impact Mitigation Fee (TIMF) funds.

Justification

PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	**200,000**
Total	**0**	**200,000**	**0**	**0**	**0**	**0**	**200,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	200,000	0	0	0	0	0	**200,000**
Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9428
Project Name	Urban Forest Management Plan

Total Project Cost	$550,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	CONSTRUCTION		

Description

Inventory and maintain an Urban Forest Management Plan to know what trees and vegetation the City has, what the status is fo each asset, and when we need to replace each asset.

This project is funded by Cal Fire grant funds.

Justification

PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Other	0	189,498	0	0	0	0	**189,498**
Closeout	0	49,646	0	0	0	0	**49,646**
Prior Year Expenditures	310,856	0	0	0	0	0	**310,856**
Total	**310,856**	**239,144**	**0**	**0**	**0**	**0**	**550,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	50,000	0	0	0	0	0	**50,000**
221-Grant / Reimbursement	500,000	0	0	0	0	0	**500,000**
Total	**550,000**	**0**	**0**	**0**	**0**	**0**	**550,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9429
Project Name	Hazardous Material / Underground Tank Remediation

Total Project Cost	$1,400,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

The purpose of this project is to remediate and remove hazardous material / underground tanks to protect public health and safety and the environment.

The funding for this project is from Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	930,720	0	0	0	0	**930,720**
Prior Year Expenditures	469,280	0	0	0	0	0	**469,280**
Total	**469,280**	**930,720**	**0**	**0**	**0**	**0**	**1,400,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	400,000	0	0	0	0	0	**400,000**
201-Monsanto	1,000,000	0	0	0	0	0	**1,000,000**
Total	**1,400,000**	**0**	**0**	**0**	**0**	**0**	**1,400,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9435
Project Name	Hiddenbrooke Parkway Rehabilitation

Total Project Cost	$2,347,413	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	QUALITY OF LIFE
Status	ON HOLD	DISTRICT NO. 1	Yes

Description

The project funding is from a bond previously held under Fund 348 for Hiddenbrooke which is now under Fund 201.

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	206,261	0	0	0	0	**206,261**
Prior Year Expenditures	2,141,152	0	0	0	0	0	**2,141,152**
Total	**2,141,152**	**206,261**	**0**	**0**	**0**	**0**	**2,347,413**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Hiddenbrooke	2,347,413	0	0	0	0	0	**2,347,413**
Total	**2,347,413**	**0**	**0**	**0**	**0**	**0**	**2,347,413**

Capital Improvement Plan

Vallejo, CA

Project #	PW9442
Project Name	Mare Island Facilities

Total Project Cost	$115,000	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project is to provide Major Maintenance work to Mare Island Facilities.

The amount moved into this project is from existing budget in the operations side of Fund 112 currently identified for Major Maintenance of Facilities on Mare Island. The Funding has been moved to the Capital Improvement Program for better management of the funding between the fiscal years.

The funding in this project is from the Mare Island Community Facilities District (CFD) 2002 funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	63,907	0	0	0	0	**63,907**
Prior Year Expenditures	51,093	0	0	0	0	0	**51,093**
Total	**51,093**	**63,907**	**0**	**0**	**0**	**0**	**115,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
112-Mare Island CFD	115,000	0	0	0	0	0	**115,000**
Total	**115,000**	**0**	**0**	**0**	**0**	**0**	**115,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9446
Project Name	Hiddenbrooke Overpass Improvement

Total Project Cost	$8,175,294	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	QUALITY OF LIFE
Status	DESIGN	DISTRICT NO. 1	Yes

Description

Now that the style of on / off ramp of the I-80 Eastbound and Westbound at Hiddenbrooke Parkway has been chosen by the City and approved by Caltrans (in PW9967) as a roundabout, this project will start the official design and go into construction of the on/off ramps.

The funding is from the commercial and residential development fee within the Hiddenbrooke development area.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	3,500,000	3,499,986	0	0	0	**6,999,986**
Prior Year Expenditures	1,175,308	0	0	0	0	0	**1,175,308**
Total	**1,175,308**	**3,500,000**	**3,499,986**	**0**	**0**	**0**	**8,175,294**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
211-Hiddenbrooke Overpass	1,527,333	6,647,961	0	0	0	0	**8,175,294**
Total	**1,527,333**	**6,647,961**	**0**	**0**	**0**	**0**	**8,175,294**

Capital Improvement Plan

Vallejo, CA

Project #	PW9447
Project Name	Waterfront Revival Improvements

Total Project Cost	$1,850,705	Contact	Public Works Director
Department	City Manager's Office	Type	IMPROVEMENT - CAPITALIZATION
Category	DOWNTOWN / WATERFRONT	Priority	QUALITY OF LIFE
Status	CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project will transform barren dirt areas along the Waterfront and Mare Island Way. The proposed improvements include multiple greenings, regrading and re-sodding the Great Lawn, and installing water-smart irrigation, which will be carefully located to take care of the trees. Rain collection / stormwater management and the River Green will also be addressed. Enhanced green space within a park setting improves the built environment by buffering noise and pollution and helping reduce summer heat waves.

The funding in this project is from Inflation Reduction Act: Urban and Community Forestry grant funds, Waterfront History Park funds and Capital Outlay funds.

Justification

GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,838,306	0	0	0	0	**1,838,306**
Prior Year Expenditures	12,399	0	0	0	0	0	**12,399**
Total	**12,399**	**1,838,306**	**0**	**0**	**0**	**0**	**1,850,705**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
227-Waterfront History Park	0	66,715	0	0	0	0	**66,715**
201-Capital Outlay	49,920	0	0	0	0	0	**49,920**
221-Grant / Reimbursement	1,734,070	0	0	0	0	0	**1,734,070**
Total	**1,783,990**	**66,715**	**0**	**0**	**0**	**0**	**1,850,705**

Capital Improvement Plan

Vallejo, CA

Project #	PW9448
Project Name	Mare Island Quarters A Chapel Restoration

Total Project Cost	$1,219,000	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	FACILITIES	Priority	Reduces Liability
Status	DESIGN	DISTRICT NO. 4	Yes

Description

This project is for the Quarters A / Chapel Restoration. This includes Americans with Disabilities Act (ADA) bathroom work, dry rot repair, roof repair, lead abatement, interior floor repair / replace, alarm system, windows, carpet, upgraded electrical, landscaping, ramp, exterior lighting, new sprinkler system, organ repair work.

The funding in this project is from the Housing and Urban Development (HUD) grant funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	981,815	0	0	0	0	**981,815**
Prior Year Expenditures	237,185	0	0	0	0	0	**237,185**
Total	**237,185**	**981,815**	**0**	**0**	**0**	**0**	**1,219,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	1,219,000	0	0	0	0	0	**1,219,000**
Total	**1,219,000**	**0**	**0**	**0**	**0**	**0**	**1,219,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9701
Project Name	Admiral Callaghan Widening

Total Project Cost	$400,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	DEVELOPMENT BASED
Status	ON HOLD	DISTRICT NO. 1	Yes

Description

This project widens Admiral Callaghan Lane from two (2) lanes to four (4) lanes from Redwood Parkway to Turner Parkway and includes Class II bike lanes.

This project is funded from Transportation Impact Mitigation Fee (TIMF) funds and the Northgate Fee and Benefit District funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	400,000	0	0	0	0	**400,000**
Total	**0**	**400,000**	**0**	**0**	**0**	**0**	**400,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	400,000	0	0	0	0	0	**400,000**
208-Northgate Fee & Benefit District	91,978	-91,978	0	0	0	0	**0**
Total	**491,978**	**-91,978**	**0**	**0**	**0**	**0**	**400,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9703
Project Name	Springs Road Pavement Rehabilitation

Total Project Cost	$5,950,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	DESIGN	Useful Life	30 years
DISTRICT NO. 1	Yes	DISTRICT NO. 3	Yes
DISTRICT NO. 6	Yes		

Description

This reconstruction project will consist of pavement rehabilitation, removal and replacement of non-compliant Americans with Disabilities Act (ADA) curb ramps, sidewalk, curb and gutter and driveways. The pavement rehabilitation area will be on Springs Road between Humboldt Street and Maywood Drive. This location correction is to ensure that the CIP book matches the current designs in process. This project is back in the design stage, from going to construction in the previous CIP fiscal year book, based on changes which occurred under project PW9736. The timeline for this project has undergone delays due to the Project Labor Agreement needing to be reviewed and approved by both California Transportation Authority (Caltrans) and the Federal Highway Administration (FHWA), which is currently still in process.

This project is being funded by $1,800,000 Quick Strike Federal Funding and all remaining funding is from the Road Maintenance Rehabilitation Act (RMRA) / Senate Bill 1 (SB1) funds. The Quick Strike Federal Funding was moved from the PW9802 Bay Trail / Vine Trail Gap Closure Project via a Solano Transportation Authority contract.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	5,604,588	0	0	0	0	**5,604,588**
Prior Year Expenditures	345,412	0	0	0	0	0	**345,412**
Total	**345,412**	**5,604,588**	**0**	**0**	**0**	**0**	**5,950,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	1,800,000	0	0	0	0	0	**1,800,000**
226-RMRA	4,150,000	0	0	0	0	0	**4,150,000**
Total	**5,950,000**	**0**	**0**	**0**	**0**	**0**	**5,950,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9705
Project Name	ADA Curb Ramps

Total Project Cost	$2,250,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

The purpose of this project is to ensure the curb ramps and sidewalks, throughout the City, are accessible & compliant with the Americans with Disabilities Act (ADA).

The funding for this project is from Measure P funds and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,650,000	0	0	0	0	**1,650,000**
Prior Year Expenditures	600,000	0	0	0	0	0	**600,000**
Total	**600,000**	**1,650,000**	**0**	**0**	**0**	**0**	**2,250,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	750,000	1,000,000	0	0	0	0	**1,750,000**
201-Capital Outlay	0	0	0	0	0	0	**0**
228-Measure P	500,000	0	0	0	0	0	**500,000**
Total	**1,250,000**	**1,000,000**	**0**	**0**	**0**	**0**	**2,250,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9708
Project Name	Springs Rd Road Diet

Total Project Cost	$1,637,400	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 6	Yes

Description

This project will reduce the number of travel lanes on Springs Road between Miller Avenue / Humbolt Street and Rollingwood Drive, from four (4) lanes down to three (3) lanes. Turning lanes and loop detectors at the traffic signals will also be rearranged. This project is back in the design stage from going to construction in the previous CIP fiscal year book, based on changes which occurred under project PW9736. The timeline for this project is contingent on the PW9703s timeline since PW9703 must be constructed first and PW9703s timeline has encountered some delays. Therefore, this project has also encountered some timeline delays.

The funding for this project is from the Highway Safety Improvement Program via Caltrans (State) grant funds and the Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,487,909	0	0	0	0	**1,487,909**
Prior Year Expenditures	149,491	0	0	0	0	0	**149,491**
Total	**149,491**	**1,487,909**	**0**	**0**	**0**	**0**	**1,637,400**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	1,260,360	0	0	0	0	0	**1,260,360**
226-RMRA	377,040	0	0	0	0	0	**377,040**
Total	**1,637,400**	**0**	**0**	**0**	**0**	**0**	**1,637,400**

Capital Improvement Plan

Vallejo, CA

Project #	PW9709
Project Name	Pedestrian Crossing Enhancements at 17 Locations

Total Project Cost	$599,700	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION	DISTRICT NO. 2	Yes
DISTRICT NO. 3	Yes	DISTRICT NO. 4	Yes
DISTRICT NO. 5	Yes	DISTRICT NO. 6	Yes

Description

This project will be to install high visibility crosswalks, advance warning signs, and American Disabilities Act (ADA) ramps at seventeen intersections (Georgia at Rollingwood / Fernwood, Baywood at Rollingwood / Fernwood, Daniels at Rodgers / Selfridge, Mini at Whitney / Corcoran, Cocoran at Arrowhead, Ensign at Shasta / Highland Elm / Mariposa, Nebraska at Shasta / Mariposa / Mid Block, Porter at Magazine, Glen Cove at Regatta).

The funding for this project is from Capital Outlay funds, Highway Safety Improvement Program via Caltrans (State) grant funds, and Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	494,722	0	0	0	0	**494,722**
Prior Year Expenditures	104,978	0	0	0	0	0	**104,978**
Total	**104,978**	**494,722**	**0**	**0**	**0**	**0**	**599,700**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	100,000	0	0	0	0	0	**100,000**
221-Grant / Reimbursement	249,700	0	0	0	0	0	**249,700**
226-RMRA	150,000	0	0	0	0	0	**150,000**
228-Measure P	100,000	0	0	0	0	0	**100,000**
Total	**599,700**	**0**	**0**	**0**	**0**	**0**	**599,700**

Capital Improvement Plan

Vallejo, CA

Project #	PW9712
Project Name	Columbus Parkway Widening

Total Project Cost	$2,076,997	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	DEVELOPMENT BASED
Status	DESIGN	DISTRICT NO. 3	Yes

Description

The goal of this pavement improvement project is to widen Columbus Parkway from Springs Road to Benicia Road.

The funding for this project came from the Subdivision Improvement Agreement where the widening of Columbus Parkway was determined to not be needed at the beginning of the Subdivision development and therefore a determined amount was put onto each unit and paid to the City when the unit is purchased to cover the widening of Columbus Parkway by the City due to the increased amount of Subdivision traffic.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	2,060,346	0	0	0	0	**2,060,346**
Prior Year Expenditures	16,651	0	0	0	0	0	**16,651**
Total	**16,651**	**2,060,346**	**0**	**0**	**0**	**0**	**2,076,997**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
224-Columbus Parkway Improvement	2,076,997	0	0	0	0	0	**2,076,997**
Total	**2,076,997**	**0**	**0**	**0**	**0**	**0**	**2,076,997**

Capital Improvement Plan

Vallejo, CA

Project #	PW9714
Project Name	Fifth Street Bike & Pedestrian Safety

Total Project Cost	$50,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/ GROUPS
Status	ON-GOING DESIGN/ CONSTRUCTION	DISTRICT NO. 6	Yes

Description

Project involves design and implementation of measures to calm traffic and create a 'slow street' environment safe for cycling and pedestrians. There are currently three (3) locations in design: 5th Street at Cherry Street; 5th Street at Magazine Street; and 5th Street at Orange Street.

The funding for this project is through the Bay Area Air Quality Management District (BAAQMD) Transportation Funds for Clean Air (TFCA) administered by Solano Transportation Authority (STA who is acting as the Congestion Management Agency (CMA).

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	50,000	0	0	0	0	**50,000**
Total	**0**	**50,000**	**0**	**0**	**0**	**0**	**50,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	50,000	0	0	0	0	0	**50,000**
Total	**50,000**	**0**	**0**	**0**	**0**	**0**	**50,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9715
Project Name	Road Edgeline Project

Total Project Cost	$350,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

Project will add edgelines to roadways. The current list of roadways being considered is Admiral Callaghan Lane / Ascot Parkway / Benicia Road / Borges Lane / Camino Alto /Corcoran Avenue / Florida Street / Glen Cove Parkway / Nebraska Street / Whitney Avenue. The specific to/from designation of each roadway is yet to be determined.

The funding for this project is through the Highway Safety Improvement Program grant.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	350,000	0	0	0	0	**350,000**
Total	**0**	**350,000**	**0**	**0**	**0**	**0**	**350,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	350,000	0	0	0	0	0	**350,000**
Total	**350,000**	**0**	**0**	**0**	**0**	**0**	**350,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9716
Project Name	Joint City-County Sidewalk

Total Project Cost	$250,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/ GROUPS
Status	DESIGN	DISTRICT NO. 6	Yes

Description

Work with County to bring bridge between the County's sidewalk section and the City's sidewalk section to ensure the sidewalk is continuous. Current location is Evans Avenue from Cypress Avenue south to dead end.

The funding for this project is from the Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	250,000	0	0	0	0	**250,000**
Total	**0**	**250,000**	**0**	**0**	**0**	**0**	**250,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	250,000	0	0	0	0	0	**250,000**
Total	**250,000**	**0**	**0**	**0**	**0**	**0**	**250,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9728
Project Name	Sacramento St Road Diet Phase 2

Total Project Cost	$1,125,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 5	Yes

Description

This project will reduce the number of travel lanes on Sacramento Street between Tennessee Street and Frisbee Street, from four (4) lanes down to two (2) lanes. Turning lanes and loop detectors at the traffic signals will also be rearranged. Traffic calming is a priority for the City in order to increase the public's safety.

Funding Sources

$850,000 = One Bay Area Grant (OBAG) from Metropolian Transportation Commission (MTC) via Solano Transportation Authority (STA)

$ 75,000 = Transportation Development Act - Article 3 through STA

$200,000 = Local City Match via the Road Maintenance Rehabilitation Act (RMRA) / Senate Bill 1 (SB1)

Justification

REDUCES LIABILITY – | – GRANT OPPORTUNITIES – | – PUBLIC SAFETY / SERVICES – | – IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,107,188	0	0	0	0	**1,107,188**
Prior Year Expenditures	17,812	0	0	0	0	0	**17,812**
Total	**17,812**	**1,107,188**	**0**	**0**	**0**	**0**	**1,125,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	925,000	0	0	0	0	0	**925,000**
226-RMRA	200,000	0	0	0	0	0	**200,000**
Total	**1,125,000**	**0**	**0**	**0**	**0**	**0**	**1,125,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9733
Project Name	Northgate Improvements

Total Project Cost	$33,944	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	Maintains Investment
Status	ON HOLD	DISTRICT NO. 1	Yes

Description

This project will include public right-of-way improvements from a one-time surplus funds from the maturing Northgate Improvement District bond which is listed as Fund 201.

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	33,944	0	0	0	0	**33,944**
Total	**0**	**33,944**	**0**	**0**	**0**	**0**	**33,944**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Northgate	33,944	0	0	0	0	0	**33,944**
Total	**33,944**	**0**	**0**	**0**	**0**	**0**	**33,944**

Capital Improvement Plan

Vallejo, CA

Project #	PW9736
Project Name	HAWK Intersection Improvements

Total Project Cost	$2,510,800	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION	DISTRICT NO. 1	Yes
DISTRICT NO. 4	Yes	DISTRICT NO. 5	Yes
DISTRICT NO. 6	Yes		

Description

This project involves installing High-Intensity Activated Crosswalk (HAWK) beacons at unsignalized pedestrian crossings. This project is partially funded by the Highway Safety Improvement Program (HSIP) with the City of Vallejo covering the remaining costs. The pedestrian crossings will include intersections; Springs Road at Tregakis Avenue, Broadway Street at Illinois Street, Springs Road at Heartwood Ave, Springs Road at Lassen Street / Hilton Avenue, and Broadway Street at Hampshire Street.

The funding for this project is from Transportation Impact Mitigation Fee (TIMF) funds, Highway Safety Improvement Program (HSIP) grant funds, and Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY – | – GRANT OPPORTUNITIES – | – PUBLIC SAFETY / SERVICES – | – IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	36,959	0	0	0	0	**36,959**
Prior Year Expenditures	2,473,841	0	0	0	0	0	**2,473,841**
Total	**2,473,841**	**36,959**	**0**	**0**	**0**	**0**	**2,510,800**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	125,000	0	0	0	0	0	**125,000**
203-Transportation Impact Mitigation Fee	400,000	0	0	0	0	0	**400,000**
221-Grant / Reimbursement	1,305,800	0	0	0	0	0	**1,305,800**
226-RMRA	680,000	0	0	0	0	0	**680,000**
Total	**2,510,800**	**0**	**0**	**0**	**0**	**0**	**2,510,800**

Capital Improvement Plan

Vallejo, CA

Project #	PW9762
Project Name	Mare Island Causeway Bridge Maintenance

Total Project Cost	$28,319,269	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	BRIDGES	Priority	Match Funding
Status	CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project is for preventative maintenance of the Mare Island Causeway Bridge, preventing corrosion and preserving the structure of the bridge. The project is partially funded by the Highway Bridge Program (HBP) for the Bridge Preventative Maintenance Project. The newest amount of $12,340,000 coming in fiscal year 2024-25 is funded by Caltrans for the construction phase of this project and will not be coming at the time of the fiscal year 2024-25 budget process. The other funding source for this project is from the Mare Island Community Facilities District (CFD) 2002 funds

Any remaining balance of this project will be moved to PW9775: Mare Island Causeway Bridge Controls Project once completed. The project budget listed above does not include any associated safety costs.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	14,070,059	0	0	0	0	**14,070,059**
Prior Year Expenditures	14,249,210	0	0	0	0	0	**14,249,210**
Total	**14,249,210**	**14,070,059**	**0**	**0**	**0**	**0**	**28,319,269**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
112-Mare Island CFD	2,099,073	0	0	0	0	0	**2,099,073**
204-Bridge Construction	300,000	0	0	0	0	0	**300,000**
221-Grant / Reimbursement	22,920,196	0	0	0	0	0	**22,920,196**
228-Measure P	3,000,000	0	0	0	0	0	**3,000,000**
Total	**28,319,269**	**0**	**0**	**0**	**0**	**0**	**28,319,269**

Capital Improvement Plan

Vallejo, CA

Project #	PW9775
Project Name	Mare Island Causeway Bridge Controls

Total Project Cost	$1,137,176	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BRIDGES	Priority	Maintains Investment
Status	ON HOLD	DISTRICT NO. 4	Yes

Description

This project will replace the aging causeway lift span controls to lift the bridge for ships to pass. Many of the bridge control parts are no longer in production, so the existing controls will have to be modified or fully replaced to meet the specifications of parts currently available.

The funding for this project is from the Mare Island Community Facilities District (CFD) 2002 funds.

Justification

PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	0	1,034,972	0	0	0	**1,034,972**
Prior Year Expenditures	102,204	0	0	0	0	0	**102,204**
Total	**102,204**	**0**	**1,034,972**	**0**	**0**	**0**	**1,137,176**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
112-Mare Island CFD	1,137,176	0	0	0	0	0	**1,137,176**
Total	**1,137,176**	**0**	**0**	**0**	**0**	**0**	**1,137,176**

Capital Improvement Plan

Vallejo, CA

Project #	PW9788
Project Name	Fairground Drive Improvement

Total Project Cost	$1,437,404	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	ON HOLD	DISTRICT NO. 4	Yes

Description

This project consists of improvements to the interchange at Fairgrounds Drive. Safety at the interchange at Fairgrounds Drive will be improved by this project for vehicle, bicycle, and pedestrian traffic.

The funding for this project is from a Bond which is listed under Fund 201.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	93,464	0	0	0	0	**93,464**
Prior Year Expenditures	1,343,940	0	0	0	0	0	**1,343,940**
Total	**1,343,940**	**93,464**	**0**	**0**	**0**	**0**	**1,437,404**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Fairgrounds	1,437,404	0	0	0	0	0	**1,437,404**
Total	**1,437,404**	**0**	**0**	**0**	**0**	**0**	**1,437,404**

Capital Improvement Plan

Vallejo, CA

Project #	PW9818
Project Name	Public Safety Building Rehabilitation & Design

Total Project Cost	$22,294,597	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 5	Yes

Description

This project consists of improvements to the Police Department / Public Safety building.

The funding for this project is from the Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	100,000	0	0	0	0	**100,000**
Prior Year Expenditures	22,194,597	0	0	0	0	0	**22,194,597**
Total	**22,194,597**	**100,000**	**0**	**0**	**0**	**0**	**22,294,597**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	18,685,197	0	0	0	0	0	**18,685,197**
201-ARPA American Rescue Plan Act	865,000	0	0	0	0	0	**865,000**
201-Measure P	1,998,200	0	0	0	0	0	**1,998,200**
201-Monsanto	746,200	0	0	0	0	0	**746,200**
Total	**22,294,597**	**0**	**0**	**0**	**0**	**0**	**22,294,597**

Capital Improvement Plan

Vallejo, CA

Project #	PW9819
Project Name	North Mare Island Building Demolition

Total Project Cost	$8,016,757	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	OTHER	Priority	LIABILITY - SAFETY
Status	CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project is for the demolition of vacant buildings on the north end of Mare Island.

The current work being done: The original testing done before the demolition of Building 571 revealed that there were no Polychlorinated Biphenyl (PCBs) in the soil above levels normally considered for abatement. Once the Building 571 was fully demolished and more recent testing was done, the soil beneath the previous footprint of Building 571 showed concentration levels of PCBs that called for remediation. City Council has approved remediation standards for residential use. The current funding is for the remediation of the soil beneath the footprint of Building 571.

The funding for this project is from Capital Outlay funds and Bridge Construction funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	837,227	0	0	0	0	**837,227**
Prior Year Expenditures	7,179,530	0	0	0	0	0	**7,179,530**
Total	**7,179,530**	**837,227**	**0**	**0**	**0**	**0**	**8,016,757**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	6,086,000	0	0	0	0	0	**6,086,000**
204-Bridge Construction	1,930,757	0	0	0	0	0	**1,930,757**
Total	**8,016,757**	**0**	**0**	**0**	**0**	**0**	**8,016,757**

Capital Improvement Plan

Vallejo, CA

Project #	PW9837
Project Name	ADA Transition Plan Improvements

Total Project Cost	$1,250,561	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is to assess City Hall's current and other City facilities Americans with Disabilities Act (ADA) accessibility and then propose a transition plan for City Hall and other City facilities to be fully compliant.

The funding for this project is from Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	100,000	0	0	0	0	**100,000**
Prior Year Expenditures	1,150,561	0	0	0	0	0	**1,150,561**
Total	**1,150,561**	**100,000**	**0**	**0**	**0**	**0**	**1,250,561**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1,150,561	100,000	0	0	0	0	**1,250,561**
Total	**1,150,561**	**100,000**	**0**	**0**	**0**	**0**	**1,250,561**

Capital Improvement Plan

Vallejo, CA

Project #	PWC109
Project Name	Streets / Pavement Maintenance & Rehabilitation

Total Project Cost	$34,114,459	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

The project consists of performing street maintenance including street overlays and applying preventative maintenance treatments to various roadways located throughout the City that are identified through citizen reporting and street Pavement Condition Index (PCI) rating. The City of Vallejo's current PCI rating overall is 43 as of April 2025, which has gone down from 48 in 2021, 52 in 2019 and 54 in 2017.

The funding in this project includes Capital Outlay funds, Measure P funds, Gas Tax / Highway Users Tax Act (HUTA) funds, and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,795,106	3,650,000	3,650,000	3,650,000	3,650,000	**16,395,106**
Prior Year Expenditures	17,719,353	0	0	0	0	0	**17,719,353**
Total	**17,719,353**	**1,795,106**	**3,650,000**	**3,650,000**	**3,650,000**	**3,650,000**	**34,114,459**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	2,922,879	300,000	2,200,000	2,200,000	2,200,000	2,200,000	**12,022,879**
201-Capital Outlay	8,858,863	0	1,100,000	1,100,000	1,100,000	1,100,000	**13,258,863**
219-Gas Tax / HUTA	4,132,717	800,000	350,000	350,000	350,000	350,000	**6,332,717**
228-Measure P	2,500,000	0	0	0	0	0	**2,500,000**
Total	**18,414,459**	**1,100,000**	**3,650,000**	**3,650,000**	**3,650,000**	**3,650,000**	**34,114,459**

Budget Impact

If we don't fix the streets, it will cost more in future years to do a more extensive fix.

Capital Improvement Plan

Vallejo, CA

Project #	PWC111
Project Name	Public Building Repairs

Total Project Cost	$13,407,164	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

The project includes performing work on City facilities that will replace vital equipment, address safety, repair of non-deferrable issues and make quality of life and energy efficiency improvements. Many City facilities have deferred maintenance that must be completed in order to extend the useful life and prevent even more costly repairs from being needed. This project covers all public facilities.

Running List for City Facilities

$450K for City Hall (HVAC / Boiler)

$385K for Fire Stations (FS21=HVAC; FS23=Flooring; FS24=Flooring / Kitchen; FS25=Kitchen; FS26=Kitchen; FS27=HVAC / Flooring)

$83K for Mare Island Marketing Center (HVAC / Blinds / Ceiling Tiles / LED Upgrades)

$385K for JFK Library (HVAC / Boiler / Door-Window Treatments)

$121.5K for 1155 Chapel Street (Security Fencing-Lighting / HVAC / Windows / Slab / Upgrade Alarm / Flooring / Painting / Blinds / Doors / Tree-Brush Removal)

$25K for St. Peter's Chapel (Exterior Paint)

$125k for Chapel (Window coverings) and Quarters A (irrigation)

The funding in this project includes Capital Outlay funds, American Rescue Plan Act (ARPA) funds, Mare Island Base Reuse funds, and Marina funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1,172,532	1,000,000	1,000,000	1,000,000	1,000,000	**5,172,532**
Prior Year Expenditures	8,234,632	0	0	0	0	0	**8,234,632**
Total	**8,234,632**	**1,172,532**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**13,407,164**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	7,707,930	900,000	1,000,000	1,000,000	1,000,000	1,000,000	**12,607,930**
415-Marina	158,234	0	0	0	0	0	**158,234**
107-Mare Island Base Reuse	125,000	0	0	0	0	0	**125,000**
201-ARPA American Rescue Plan Act	516,000	0	0	0	0	0	**516,000**
Total	**8,507,164**	**900,000**	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**	**13,407,164**

Capital Improvement Plan

Vallejo, CA

Project #	PWC112
Project Name	Roof Repairs / Replacement

Total Project Cost	$1,283,976	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	FACILITIES	Priority	Maintains Investment
Status	ON-GOING DESIGN/CONSTRUCTION	DISTRICT NO. 4	Yes

Description

Money was put aside to do repairs to roofs on public facilities.

The Capital Outlay funds portion are funding the Quarters A roof work not able to be covered by any grant but still in need of repair and still in process. The State Lands funds portion was funding the roof work being done at 23 Harbor Way, Vallejo CA which is not complete.

Funding for this project is from Capital Outlay funds and State Lands funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	625,000	0	0	0	0	**625,000**
Prior Year Expenditures	658,976	0	0	0	0	0	**658,976**
Total	**658,976**	**625,000**	**0**	**0**	**0**	**0**	**1,283,976**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
134-State Lands Fund	155,046	0	0	0	0	0	**155,046**
201-Capital Outlay	1,128,930	0	0	0	0	0	**1,128,930**
Total	**1,283,976**	**0**	**0**	**0**	**0**	**0**	**1,283,976**

Capital Improvement Plan

Vallejo, CA

Project #	PWC113
Project Name	Street Sign Upgrade

Total Project Cost	$1,683,696	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

The purpose of this project is to upgrade street and traffic signage to meet new Manual Uniform Traffic Control Devices (MUTCD) standards and create a city street & traffic sign inventory which will assist in replacing the illegible street & traffic signs, top safety areas first.

The object of this project is for all street & traffic signs to be legible by the public and to replace the signs prior to becoming illegible.

The funding for this project is coming from Capital Outlay funds, Gas Tax / Highwa Users Tax Act (HUTA) funds, and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	737,831	75,000	50,000	0	0	**862,831**
Prior Year Expenditures	820,865	0	0	0	0	0	**820,865**
Total	**820,865**	**737,831**	**75,000**	**50,000**	**0**	**0**	**1,683,696**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	242,000	400,000	0	0	0	0	**642,000**
219-Gas Tax / HUTA	400,000	300,000	0	0	0	0	**700,000**
201-Capital Outlay	216,696	0	75,000	50,000	0	0	**341,696**
Total	**858,696**	**700,000**	**75,000**	**50,000**	**0**	**0**	**1,683,696**

Capital Improvement Plan

Vallejo, CA

Project #	PWC114
Project Name	Solar Street Lights

Total Project Cost	$1,184,264	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project will replace existing street lights with solar street lights which will aid the City in reducing expenses and increasing green infrastructure.

The funding for this project is coming from the Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	920,216	0	0	0	0	**920,216**
Prior Year Expenditures	264,048	0	0	0	0	0	**264,048**
Total	**264,048**	**920,216**	**0**	**0**	**0**	**0**	**1,184,264**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	200,000	400,000	0	0	0	0	**600,000**
201-Capital Outlay	84,264	0	0	0	0	0	**84,264**
228-Measure P	500,000	0	0	0	0	0	**500,000**
Total	**784,264**	**400,000**	**0**	**0**	**0**	**0**	**1,184,264**

Capital Improvement Plan

Vallejo, CA

Project #	PWC116
Project Name	Striping On-Call

Total Project Cost	$1,000,000	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is for on-call pavement striping services to enhance public safety by aiding drivers to visibly see the appropriate roadway lanes and avoid collisions by staying in the correct lanes.

The funding for this project is coming from the Gas Tax / Highway Users Tax Act (HUTA) funds and Road Maintenance Rehabilitation Account (RMRA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	916,670	0	0	0	0	**916,670**
Prior Year Expenditures	83,330	0	0	0	0	0	**83,330**
Total	**83,330**	**916,670**	**0**	**0**	**0**	**0**	**1,000,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
219-Gas Tax / HUTA	200,000	100,000	0	0	0	0	**300,000**
226-RMRA	200,000	0	0	0	0	0	**200,000**
228-Measure P	500,000	0	0	0	0	0	**500,000**
Total	**900,000**	**100,000**	**0**	**0**	**0**	**0**	**1,000,000**

Capital Improvement Plan

Vallejo, CA

Project #	PWC117
Project Name	Grind & Paving

Total Project Cost	$2,835,492	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION		

Description

This project is for street pavement improvements to improve the pavement condition. In FY 2025-26 the current roadwork street segments included S Regatta Drive & Capitol Street, and various crossings.

The funding for this project is the Road Maintenance Rehabilitation Act (RMRA) funding.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	2,826,893	0	0	0	0	**2,826,893**
Prior Year Expenditures	8,599	0	0	0	0	0	**8,599**
Total	**8,599**	**2,826,893**	**0**	**0**	**0**	**0**	**2,835,492**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	1,100,000	1,000,000	0	0	0	0	**2,100,000**
201-Capital Outlay	335,000	0	0	0	0	0	**335,000**
219-Gas Tax / HUTA	400,492	0	0	0	0	0	**400,492**
Total	**1,835,492**	**1,000,000**	**0**	**0**	**0**	**0**	**2,835,492**

Capital Improvement Plan

Vallejo, CA

Project #	PWC306		
Project Name	Northeast Quadrant Maintenance		
Total Project Cost	$362,300	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	OTHER	Priority	QUALITY OF LIFE
Status	ON HOLD	DISTRICT NO. 1	Yes

Description

This project consists of repairs to Admiral Callaghan Lane from Turner Parkway to Plaza Drive.

The funding for this project is coming from the Capital Outlay funds.

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	362,300	0	0	0	0	**362,300**
Total	**0**	**362,300**	**0**	**0**	**0**	**0**	**362,300**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	362,300	0	0	0	0	0	**362,300**
Total	**362,300**	**0**	**0**	**0**	**0**	**0**	**362,300**

Capital Improvement Plan

Vallejo, CA

Project #	PWL004
Project Name	Town & Country I Fence

Total Project Cost	$79,235	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 2	Yes

Description

This project will evaluate the engineer design replace build sections of the fence / sound wall in the Town & Country I location.

This project is being funded by the Town & Country Landscape Maintenance Disctrict (LMD) funds.

Justification

REDUCES LIABILITY -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	75,000	0	0	0	0	**75,000**
Prior Year Expenditures	4,235	0	0	0	0	0	**4,235**
Total	**4,235**	**75,000**	**0**	**0**	**0**	**0**	**79,235**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
165-LMD Town & Country	79,235	0	0	0	0	0	**79,235**
Total	**79,235**	**0**	**0**	**0**	**0**	**0**	**79,235**

Capital Improvement Plan

Vallejo, CA

Project #	PWL007
Project Name	Glen Cove Parkway Improvements Phase 2

Total Project Cost	$1,295,779	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	QUALITY OF LIFE
Status	DESIGN	DISTRICT NO. 3	Yes

Description

This project will include public right-of-way improvements from one-time surplus funds from the maturing Glen Cove Improvement Distrist bond, budgeted in 2008. This project will remove and replace existing landscaping along Glen Cove pkwy from the end of Phase 1 at Wellfleet to its southerly terminus. Fund 201 is where the bond funding is located.

This project is being funded by the Glen Cove Bond funds from PW9787 which is listed under Fund 201 and Glen Cove III Landscape Maintenance District (LMD) funds.

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	**Prior**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
Expenditures	0	1,265,321	0	0	0	0	**1,265,321**
Prior Year Expenditures	30,458	0	0	0	0	0	**30,458**
Total	**30,458**	**1,265,321**	**0**	**0**	**0**	**0**	**1,295,779**

Funding Sources	**Prior**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
201-Bond Glen Cove	1,088,827	26,357	0	0	0	0	**1,115,184**
185-LMD Glen Cove III	180,595	0	0	0	0	0	**180,595**
Total	**1,269,422**	**26,357**	**0**	**0**	**0**	**0**	**1,295,779**

Capital Improvement Plan

Vallejo, CA

Project #	PWL009
Project Name	Glen Cove Parkway Traffic Calming

Total Project Cost	$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 3	Yes

Description

This project is installing high visibility crosswalks, advance warning signs, and American Disabilities Act (ADA) ramps at two (2) locations on Glen Cove Parkway. The first location is at the N. Regatta intersection & the second location is at the S. Regatta intersection. Fund 201 is where the bond funding is located.

This project is being funded by the Glen Cove Bond funds from PW9787 which is listed under Fund 201.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	**200,000**
Total	**0**	**200,000**	**0**	**0**	**0**	**0**	**200,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Glen Cove	200,000	0	0	0	0	0	**200,000**
Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**

Capital Improvement Plan

Vallejo, CA

Project #	PWL010
Project Name	Hiddenbrooke Traffic Calming

Total Project Cost	$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 1	Yes

Description

This project is installing high visibility crosswalks, advance warning signs, and American Disabilities Act (ADA) ramps on Hiddenbrooke Parkway. The locations are being decided by the Transportation Superindent and the Hiddenbrooke Property Owners Association.

This project is being funded by the Hiddenbrooke Maintenance District (HMD) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	200,000	0	0	0	0	**200,000**
Total	**0**	**200,000**	**0**	**0**	**0**	**0**	**200,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
138-Hiddenbrooke Community Services District	0	200,000	0	0	0	0	**200,000**
Total	**0**	**200,000**	**0**	**0**	**0**	**0**	**200,000**

Capital Improvement Plan

Vallejo, CA

Project #	PWM06
Project Name	Marina Dredging

Total Project Cost	$4,683,766	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	MARINA	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 4	Yes

Description

This project provides ongoing dredging within the Marina to allow ingress and egress of vessels from the berths and fueling docks.

This project is being funded by the Capital Outlay funds and the Marina funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	838,424	0	0	0	0	**838,424**
Prior Year Expenditures	3,845,342	0	0	0	0	0	**3,845,342**
Total	**3,845,342**	**838,424**	**0**	**0**	**0**	**0**	**4,683,766**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	550,000	0	0	0	0	0	**550,000**
415-Marina	4,133,766	0	0	0	0	0	**4,133,766**
Total	**4,683,766**	**0**	**0**	**0**	**0**	**0**	**4,683,766**

Capital Improvement Plan

Vallejo, CA

Project #	PWM08
Project Name	Marina Abandoned Boats

Total Project Cost	$1,111,300	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	MARINA	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project is for the removal of abandoned boats at the Marina. The City applies for grant funding each year from the CA Department of Boating and Waterways to assist with the removal of abandoned vessels. The grant local match is 10%.

Due to boats being abandoned continuously at the Marina, this project needs to be here to actively to keep the Marina clean of the abandoned boats

This project is being funded by the Marina funds.

Justification

REDUCES LIABILITY – | – GRANT OPPORTUNITIES – | – PUBLIC SAFETY / SERVICES – | – IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	42,994	0	0	0	0	**42,994**
Prior Year Expenditures	1,068,306	0	0	0	0	0	**1,068,306**
Total	**1,068,306**	**42,994**	**0**	**0**	**0**	**0**	**1,111,300**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
415-Marina	1,111,300	0	0	0	0	0	**1,111,300**
Total	**1,111,300**	**0**	**0**	**0**	**0**	**0**	**1,111,300**

Capital Improvement Plan

Vallejo, CA

Project #	PWM09
Project Name	Marina Sea Wall

Total Project Cost	$1,800,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	MARINA	Priority	LIABILITY - SAFETY
Status	DESIGN	DISTRICT NO. 4	Yes

Description

This project provides repair to the Marina Sea Wall which aids in reducing the amount of silt going into the Marina, thereby reducing the amount of dredging needed.

The Sea Wall directly impacts the amount of dredging needed in the Marina and is therefore a critical part to maintain.

This project is being funded by the Marina funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Unassigned Expenditure	0	1,300,000	0	0	0	0	**1,300,000**
Prior Year Expenditures	500,000	0	0	0	0	0	**500,000**
Total	**500,000**	**1,300,000**	**0**	**0**	**0**	**0**	**1,800,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
415-Marina	1,800,000	0	0	0	0	0	**1,800,000**
Total	**1,800,000**	**0**	**0**	**0**	**0**	**0**	**1,800,000**

Capital Improvement Plan

Vallejo, CA

Project #	PWR20A
Project Name	PG&E Rule 20A Credits for Underground Wiring

Total Project Cost	$300,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	LIABILITY - SAFETY
Status	ON HOLD		

Description

Pacific Gas & Electric (PG&E) collects funding for Rule 20A credits which are distributed to cities to be used for underground wiring of overhead PG&E lines during construction. The funding in this project is due to the City selling some of its credits to other cities and receiving cash which will be used in future construction projects of the same nature.

This projects assists in better tracking of the Rule 20A credits funds.

The funding source for this project is from another City who paid cash to use the City of Vallejo's Rule 20A credits. This is currently listed under Fund 201.

Justification

PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	300,000	0	0	0	0	**300,000**
Total	**0**	**300,000**	**0**	**0**	**0**	**0**	**300,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	300,000	0	0	0	0	0	**300,000**
Total	**300,000**	**0**	**0**	**0**	**0**	**0**	**300,000**

Capital Improvement Plan

Vallejo, CA

Project #	PWV001
Project Name	Vallejo Station Major Maintenance

Total Project Cost	$1,128,277	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	ON-GOING DESIGN/CONSTRUCTION	DISTRICT NO. 4	Yes

Description

This project provides funding for future major maintenance needs of the Vallejo Station Parking Structure (VSPS). This project is putting monies aside in order to fund major maintenance work that will be needed for the VSPS in future years with any extra budget remaining from the previous fiscal year during the budgeting process. Major Maintenance includes fixing major cracks in the concrete, resurfacing the concrete, striping the parking spaces, replacing lighting, replacing signage, etc.

The prior funding listed includes an insurance grant from PRISM where the grant amount is $20,285 and a equal local match amount of $20,285 from the Parking Enterprise Funds in order to replace the fire alarm system, which currently has outdated devices and maintenance problems. This grant will fully replace the fire alarm system at the Vallejo Station Parking Structure.

This project is being funded by Parking funds and the Insurance grant funds.

Justification

REDUCES LIABILITY – | – GRANT OPPORTUNITIES – | – PUBLIC SAFETY / SERVICES – | – IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	0	0	0	0	786,852	**786,852**
Prior Year Expenditures	341,425	0	0	0	0	0	**341,425**
Total	**341,425**	**0**	**0**	**0**	**0**	**786,852**	**1,128,277**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
431-Parking	707,992	0	100,000	100,000	100,000	100,000	**1,107,992**
221-Grant / Reimbursement	20,285	0	0	0	0	0	**20,285**
Total	**728,277**	**0**	**100,000**	**100,000**	**100,000**	**100,000**	**1,128,277**



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PUBLIC WORKS PROJECTS PENDING COMPLETION

PROJECTS PENDING COMPLETION LIST

THE PROJECTS LISTED BELOW HAVE BEEN FULLY COMPLETED FOR SOME TIME BUT ARE STILL LISTED AS ACTIVE. THESE THIRTY-FOUR (34) PROJECTS ARE IN NEED OF COUNCIL APPROVAL TO FULLY CLOSE, MOVE FUNDING AS APPROPRIATE, AND MAKE THE PROJECTS INACTIVE.

No.	Project No.	Project Name	Fund #	Notes	Page No.
1	CARP23	County American Rescue Plan Act (ARPA) Broadway	$1 = F221-Grants / Reimbursements	Ok to inactivate project	113
2	CIIG24	California Infill Infrastructure	$259,274 = F221-Grants / Reimbursements	Grant to be removed from budget via separate staff report	114
3	PW9405	Elevator Rehabilitation	($25,919) = F223-Long Term Maintenance	Proposing to move the $25,919 of Fund 223 to the General Fund and close this project.	115
4	PW9409	Trash Enclosures at Public Facilities	$0 = F201-Capital Outlay ($25,000) = F227-Waterfront History Park	Proposing to move the $25k of Fund 227 to PW9447: Waterfront Revival Improvements Project and close this project.	116
5	PW9423	Waterfront Park	$0 = F201-Capital Outlay ($41,715) = F227-Waterfront History Park	Proposing to move the $41,715 of Fund 227 to PW9447: Waterfront Revival Improvements Project and close this project	117
6	PW9425	California Air Resources Board Sustainable Transportation Equity Project (CARBStep) Solano Transportation	$59,850 = F221-Grants / Reimbursements	Grant to be removed from budget via separate staff report	118

		Equity Project (SolSTEP)			
7	PW9430	Sideshow Deterrent	$0 = F201-Capital Outlay $0 = F203-TIMF $1 = F219-Gas Tax (HUTA)	Ok to inactivate project	119
8	PW9432	Safe Routes to School (SR2S) Crosswalk Striping and Radar Feedback Signs	$0 = F203-TIMF $1 = F219-Gas Tax (HUTA) $0 = F221-Grants / Reimbursements $0 = F226-RMRA	Ok to inactivate project	120
9	PW9433	Navigation Center	$0 = F201-ARPA $1 = F201-Capital Outlay $0 = F201-CDBG $0 = F221-Grants / Reimbursements $0 = F221-Measure P	Ok to inactivate project	121
10	PW9434	Sonoma Marin Area Rail Transit (SMART) Train Light Rail Feasibility Study	$1 = F201-Capital Outlay	Ok to inactivate project	122
11	PW9437	Ferry Terminal Mobility Hubs	$1 = F201-Capital Outlay $0 = F221-Grants / Reimbursements	Ok to inactivate project	123
12	PW9438	Electric Vehicle Chargers at City Facilities	$0 = F201-Capital Outlay $0 = F221-Grants / Reimbursements ($10,885) = F223-Long Term Maintenance	Proposed to move the $10,885 of Fund 223 to the General Fund and close this project.	124
13	PW9440	Sonoma Blvd Complete Streets	$1 = F201-Capital Outlay	Ok to inactivate project	125
14	PW9441	Magazine Street Narrowing	$1 = F201-Capital Outlay	Ok to inactivate project	126
15	PW9443	Lake Dalwigk	$13,431 = F221-Grants / Reimbursements	Grant to be removed from budget via	127

16	PW9704	Tennessee Street Pavement Rehabilitation	$1 = F226-RMRA	Ok to inactivate project	128
17	PW9706	Mare Island Bridge Lift Span Repairs	$1 = F201-Capital Outlay	Ok to inactivate project	129
18	PW9710	Meadows Drive Pavement Rehabilitation	$1 = F226-RMRA	Ok to inactivate project	130
19	PW9711	Community Based Transportation Program (CBTP)	$1 = F221-Grants / Reimbursements	Ok to inactivate project	131
20	PW9729	Sacramento St Road Diet	$0 = F203-TIMF $0 = F219-Gas Tax (HUTA) $0 = F221-Grants / Reimbursements $1 = F226-RMRA	Ok to inactivate project	132
21	PW9731	Redwood St Road Diet	$0 = F203-TIMF $0 = F219-Gas Tax (HUTA) $1 = F226-RMRA	Ok to inactivate project	133
22	PW9735	Rectangular Rapid-Flashing Beacons (RRFB) Crossing Improvements at Five Locations	$0 = F201-Capital Outlay $0 = F203-TIMF $0 = F221-Grants / Reimbursements $1 = F226-RMRA	Ok to inactivate project	134
23	PW9739	Sonoma Blvd Retaining Wall	$1 = F201-Capital Outlay	Ok to inactivate project	135
24	PW9745	Citywide Slurry Seal	$0 = F201-Capital Outlay $0 = F201-Capital Outlay $0 = F219-Gas Tax (HUTA) $0 = F226-RMRA $1,024 = F221-Measure P	Return Measure P funding back to MPOC committee for redistribution Then Ok to inactivate project	136
25	PW9759	Mare Island Bridge Railing	$1 = F112-Mare Island CFD	Ok to inactivate project	137

26	PW9787	Glen Cove Improvements	$1 = F201-Glen Cove Bond	Ok to inactivate project	138
27	PW9798	Sacramento Street Bridge Replacement	$0 = F201-Capital Outlay $0 = F2043-Bridge $0 = F219-Gas Tax (HUTA) $360,421 = F221-Grants / Reimbursements	Grant to be removed from budget via separate staff report	139
28	PW9802	Bay Trail / Vine Trail Gap Closure	$0 = F201-Capital Outlay $0 = F219-Gas Tax (HUTA) $152,268 = F221-Grants / Reimbursements $0 = F226-RMRA	Grant to be removed from budget via separate staff report	140
29	PWAR01	Capital Street Stairs	$1 = F201-Capital Outlay	Ok to inactivate project	141
30	PWC316	Highway (Hwy) 37 Relinquishment	$1 = F221-Grants / Reimbursements	Ok to inactivate project	142
31	PWL002	Glen Cove Parkway Improvements	$0 = F1852-Glen Cove LMD $1 = F201-Glen Cove Bond	Ok to inactivate project	143
32	PWL008	Old Glen Cove Bike Trail	$(26,357) = F201-Glen Cove Bond	Proposing to move the $26,357 of Fund 201 Bond Glen Cove to PWL007: Glen Cove Parkway Improvements Project and close this project.	144
33	PWM07	Emergency Dock Repairs	$1 = F201-Capital Outlay $0 = F415-Marina	Ok to inactivate project	145
34	PWVS11	Vallejo Station Phase B	$1 = F201-Capital Outlay	Ok to inactivate project	146

Project #	CARP23
Project Name	County American Rescue Plan Act (ARPA) Broadway

Total Project Cost	$3,000,000	Contact	City Manager
Department	City Manager's Office	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	COMPLETED	DISTRICT NO. 2	Yes

Description

This project will include construction costs towards the development of the Broadway Project.

The funding for this project is from the American Rescue Plan Act (ARPA) grant funds.

Justification

GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	**Prior**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	2,999,999	0	0	0	0	0	**2,999,999**
Total	**2,999,999**	**1**	**0**	**0**	**0**	**0**	**3,000,000**

Funding Sources	**Prior**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
221-Grant / Reimbursement	3,000,000	0	0	0	0	0	**3,000,000**
Total	**3,000,000**	**0**	**0**	**0**	**0**	**0**	**3,000,000**

Capital Improvement Plan

Vallejo, CA

Project #	CIIG24
Project Name	California Infill Infrastructure

Total Project Cost	$2,559,656	Contact	City Manager
Department	City Manager's Office	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	COMPLETED	DISTRICT NO. 2	Yes

Description

This project will include clearing, demolition, excavation, grading, soil stabilization, retaining wall creation, erosion control, sewer utility connection, water utility connection, storm drain connection, joint trench, surface improvements, tree mitigation, foundation work, impact fees and design costs for the Broadway Project.

The funding for this project is from grant funds.

Justification

GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	259,274	0	0	0	0	**259,274**
Prior Year Expenditures	2,300,382	0	0	0	0	0	**2,300,382**
Total	**2,300,382**	**259,274**	**0**	**0**	**0**	**0**	**2,559,656**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	2,559,656	0	0	0	0	0	**2,559,656**
Total	**2,559,656**	**0**	**0**	**0**	**0**	**0**	**2,559,656**

Capital Improvement Plan

Vallejo, CA

Project #	PW9405
Project Name	Elevator Rehabilitation

Total Project Cost	$326,489	Contact	Public Works Director
Department	Public Works Dept	Type	SAFETY
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

This project will evaluate and repair the four existing elevators in the City Hall and JFK Library buildings to increase safety and reliability for public and staff use.

The funding for this project is from Long Term Maintenance funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Prior Year Expenditures	326,489	0	0	0	0	0	**326,489**
Total	**326,489**	**0**	**0**	**0**	**0**	**0**	**326,489**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
223-Long Term Maintenance	352,408	-25,919	0	0	0	0	**326,489**
Total	**352,408**	**-25,919**	**0**	**0**	**0**	**0**	**326,489**

Capital Improvement Plan

Vallejo, CA

Project #	PW9409
Project Name	Trash Enclosures at Public Buildings

Total Project Cost	$23,114	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

To better align with the current goals, this project has been discontinued and the funding is being reallocated to PW9447 the Waterfront Revival Improvements Project.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Prior Year Expenditures	23,114	0	0	0	0	0	**23,114**
Expenditures	0	0	0	0	0	0	**0**
Total	**23,114**	**0**	**0**	**0**	**0**	**0**	**23,114**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	23,114	0	0	0	0	0	**23,114**
227-Waterfront History Park	25,000	-25,000	0	0	0	0	**0**
Total	**48,114**	**-25,000**	**0**	**0**	**0**	**0**	**23,114**

Capital Improvement Plan

Vallejo, CA

Project #	PW9423
Project Name	Waterfront Park

Total Project Cost	$58,285	Contact	Public Works Director
Department	City Manager's Office	Type	IMPROVEMENT - CAPITALIZATION
Category	DOWNTOWN / WATERFRONT	Priority	QUALITY OF LIFE
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

To better align with the current goals, this project has been discontinued and the funding is being reallocated to PW9447 the Waterfront Revival Improvements Project.

Justification

PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	0	0	0	0	0	**0**
Prior Year Expenditures	58,285	0	0	0	0	0	**58,285**
Total	**58,285**	**0**	**0**	**0**	**0**	**0**	**58,285**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	0	0	0	0	0	0	**0**
227-Waterfront History Park	100,000	-41,715	0	0	0	0	**58,285**
Total	**100,000**	**-41,715**	**0**	**0**	**0**	**0**	**58,285**

Capital Improvement Plan

Vallejo, CA

Project #	PW9425
Project Name	CARBStep SolSTEP

Total Project Cost	$59,850	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/ GROUPS
Status	COMPLETED		

Description

The CARBStep SolSTEP Project is funded through the Solano Transportation Authority California Air Resources Board Sustainable Transportation Equity Project (CARBStep) and Solano Transportation Equity Project (SolSTEP) grant. This is a public outreach project with emphasis on youth and community engagement in the area of equitable transportation. This project also supports the work of onboarding youth as part of the team and to further the transportation pathway program.

The funding for this project is from CARBStep SolSTEP Project is funded through the Solano Transportation Authority California Air Resources Board Sustainable Transportation Equity Project (CARBStep) and Solano Transportation Equity Project (SolSTEP) grant funds.

Justification

PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	59,850	0	0	0	0	**59,850**
Total	**0**	**59,850**	**0**	**0**	**0**	**0**	**59,850**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	59,850	0	0	0	0	0	**59,850**
Total	**59,850**	**0**	**0**	**0**	**0**	**0**	**59,850**

Capital Improvement Plan

Vallejo, CA

Project #	PW9430
Project Name	Sideshow Deterrent

Total Project Cost	$1,080,952	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - INFRASTRUCTURE	Priority	LIABILITY - SAFETY
Status	COMPLETED		

Description

The City received the American Rescue Plan Act (ARPA) Federal funding, of which $700,000 will be used in the PW9430 Sideshow Deterrent Project to deter sideshows through evidence-based environmental design methods within the City limits.

Additional funding sources are Capital Outlay funds, Transportation Impact Mitigation Fee (TIMF) funds, and the Gas Tax / Highway Users Tax Act (HUTA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	1,080,951	0	0	0	0	0	**1,080,951**
Total	**1,080,951**	**1**	**0**	**0**	**0**	**0**	**1,080,952**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	86,092	0	0	0	0	0	**86,092**
203-Transportation Impact Mitigation Fee	176,681	0	0	0	0	0	**176,681**
219-Gas Tax / HUTA	118,179	0	0	0	0	0	**118,179**
201-ARPA American Rescue Plan Act	700,000	0	0	0	0	0	**700,000**
Total	**1,080,952**	**0**	**0**	**0**	**0**	**0**	**1,080,952**

Capital Improvement Plan

Vallejo, CA

Project #	PW9432
Project Name	SR2S Crosswalk Striping and Radar Feedback Signs

Total Project Cost	$296,463	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	COMPLETED		

Description

This project has several grants to increase safety and driver awareness around crosswalks. The grants are currently coming through Solano Transportation Authority (STA).

1) Restriping crosswalks, redzones, and bus zones to increase bicycle and pedestrian safety through STA.

2) Installing three (3) solar powered Radar Speed Feedback signs. This includes a $17,500 Safe Routes to School - State grant amount under Fund 221 below and a $2,500 local match amount under Transportation Impact Mitigation Fee (TIMF) fund below, to increase bicycle and pedestrian safety.

3) There are three (3) mini grants under Fund 221 below, through STA for Weidenmann ($40k), Dan Mini ($25k), and Loma Vista ($30k), all dealing with crosswalks.

4) The amount of $10k in Fund 221 was inadvertently allocated to this project and will be de-allocated at FY 2024-25 Mid-Year.

The additional funds for this project are from Gas Tax / Highway Users Tax Act (HUTA) funds, and Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	296,462	0	0	0	0	0	**296,462**
Total	**296,462**	**1**	**0**	**0**	**0**	**0**	**296,463**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	124,596	0	0	0	0	0	**124,596**
219-Gas Tax / HUTA	46,867	0	0	0	0	0	**46,867**
221-Grant / Reimbursement	122,500	0	0	0	0	0	**122,500**
203-Transportation Impact Mitigation Fee	2,500	0	0	0	0	0	**2,500**
Total	**296,463**	**0**	**0**	**0**	**0**	**0**	**296,463**

Capital Improvement Plan

Vallejo, CA

Project #	PW9433
Project Name	Homeless Navigation Center

Total Project Cost	$8,169,719	Contact	City Manager
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	QUALITY OF LIFE
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

A Homeless Navigation Center Shelter is for individuals experiencing homelessness, mirrored after other successful models,which provide service-rich temporary shelters and graduates individuals into a myriad of paths to permanent housing options.

The total cost of this project is $11,975,757. Not all the funding is being held within the project shown here. Some of the funding is being held in Housings' funding source for grant purposes.

The funding sources for this project are Capital Outlay funds; City and County American Rescue Plan Act (ARPA) funds; Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds; Homeless, Housing, Assistance and Prevention (HHAP)funds; Housing and Homelessness Incentive Program (HHIP) funds, Permanent Local Housing Allocation (PHLA) funds; and Capital Outlay funds.

Justification

GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	8,169,718	0	0	0	0	0	**8,169,718**
Total	**8,169,718**	**1**	**0**	**0**	**0**	**0**	**8,169,719**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
101-Community Development Block Grant	106,850	0	0	0	0	0	**106,850**
201-Capital Outlay	225,000	0	0	0	0	0	**225,000**
221-Grant / Reimbursement	4,737,869	0	0	0	0	0	**4,737,869**
228-Measure P	1,100,000	0	0	0	0	0	**1,100,000**
201-ARPA American Rescue Plan Act	2,000,000	0	0	0	0	0	**2,000,000**
Total	**8,169,719**	**0**	**0**	**0**	**0**	**0**	**8,169,719**

Capital Improvement Plan

Vallejo, CA

Project #	PW9434
Project Name	SMART Train Light Rail Feasibility Study

Total Project Cost	$200,000	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	OTHER	Priority	QUALITY OF LIFE
Status	COMPLETED		

Description

This project allows for a feasibility study of expanding the Vallejo infrastructure network to be included in the Sonoma Marin Area Rail Transit (SMART) Solano County Hub of the Statewide Rail Network system.

The project funding is from Capital Outlay funds.

Justification

COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Expenditures	199,999	0	0	0	0	0	**199,999**
Total	**199,999**	**1**	**0**	**0**	**0**	**0**	**200,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	200,000	0	0	0	0	0	**200,000**
Total	**200,000**	**0**	**0**	**0**	**0**	**0**	**200,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9437
Project Name	Ferry Terminal Mobility Hubs

Total Project Cost	$326,737	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	DOWNTOWN / WATERFRONT	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

This project is to provide improvements to the Ferry Terminal to increase usage of the facility by ferry riders and nearby residents. This includes shelters for ferry passenger comfort while waiting for the boat, improved / refreshed wayfinging and transit signage, lighting and security features, micromobility (bikes / scooters), support services such as secure parking, charging, and / or shared devices. The actual amenities will be decided between Solano Transportation Authority (STA), Water Emergency Transportation Authority (WETA), City of Vallejo, and the community.

This project is funded by the Metropolitan Transportation Commission (MTC) Federal funding and Capital Outlay funds.

Justification

GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1	0	0	0	0	**1**
Prior Year Expenditures	326,736	0	0	0	0	0	**326,736**
Total	**326,736**	**1**	**0**	**0**	**0**	**0**	**326,737**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	126,737	0	0	0	0	0	**126,737**
221-Grant / Reimbursement	200,000	0	0	0	0	0	**200,000**
Total	**326,737**	**0**	**0**	**0**	**0**	**0**	**326,737**

Capital Improvement Plan

Vallejo, CA

Project #	PW9438
Project Name	Electric Vehicle Chargers at City Facilities

Total Project Cost	$205,142	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	COMPLETED	DISTRICT NO. 4	Yes
DISTRICT NO. 5	Yes		

Description

This project will add Electric Vehicle (EV) chargers at two (2) City Facilities. There are MCEv Charging Program Rebates through mcecleanenergy.org for installing the EV Chargers at the Public Works Department Corporation Yard and the Water Department Fleming Hill facility locations along with a Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) grant which is coming through the Solano Transportation Authority (STA).

Grant / Rebate Information is below:

$60,000 = Fund 221 STA / BAAQMD-TFCA grant for Corp Yard @ $35,000 & for Fleming Hill @ $25,000

$48,000 = Fund 221 MCEv Charging Program Rebates for Corp Yard @ $30,000 & for Fleming Hill @ $18,000

Justification

REGULATORY COMPLIANCE -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Prior Year Expenditures	205,142	0	0	0	0	0	**205,142**
Total	**205,142**	**0**	**0**	**0**	**0**	**0**	**205,142**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	20,636	0	0	0	0	0	**20,636**
221-Grant / Reimbursement	108,000	0	0	0	0	0	**108,000**
223-Long Term Maintenance	87,391	-10,885	0	0	0	0	**76,506**
Total	**216,027**	**-10,885**	**0**	**0**	**0**	**0**	**205,142**

Capital Improvement Plan

Vallejo, CA

Project #	PW9440
Project Name	Sonoma Blvd Complete Streets

Total Project Cost	$126,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/ GROUPS
Status	COMPLETED	DISTRICT NO. 1	Yes
DISTRICT NO. 2	Yes	DISTRICT NO. 4	Yes
DISTRICT NO. 5	Yes	DISTRICT NO. 6	Yes

Description

This is a Caltrans project where the City of Vallejo will be contributing a portion of the funding that will be considered to be their local match. Caltrans will manage this project. The City of Vallejo funding will support street trees, landscaping, irrigation, and benches all along the corridor of Sonoma Blvd.

This project is funded by Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	125,999	0	0	0	0	0	**125,999**
Total	**125,999**	**1**	**0**	**0**	**0**	**0**	**126,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	126,000	0	0	0	0	0	**126,000**
Total	**126,000**	**0**	**0**	**0**	**0**	**0**	**126,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9441
Project Name	Magazine Street Narrowing

Total Project Cost	$1	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 6	Yes

Description

This project will study / start the process of narrowing Magazine Street between Hollywood and Gilcrest Avenue where the street widens out for seemingly no reason.

This project is funded by Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Total	**0**	**1**	**0**	**0**	**0**	**0**	**1**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1	0	0	0	0	0	**1**
Total	**1**	**0**	**0**	**0**	**0**	**0**	**1**

Capital Improvement Plan

Vallejo, CA

Project #	PW9443
Project Name	Lake Dalwigk Park Improvements

Total Project Cost	$4,767,980	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	QUALITY OF LIFE
Status	COMPLETED	DISTRICT NO. 6	Yes

Description

This project is funded by a Caltrans Clean California grant which will provide for the beautification of Lake Dalwigk Park and enhanced community connection via 11 decorative stamped crosswalks. Specific elements include 3.8 acres of drought tolerant landscaping, replacement of a broken concrete pedestrian path including grading for an Americans with Disabilities Act (ADA) accessible restroom, extensive pathway and park lighting utilizing low voltage LED lights. A paved bike / pedestrian path will provide ADA access to the Curtola Park & Ride facility. A degraded and vandalized culvert with a non-ADA compliant bridge will be restored to provide an attractive and accessible connection. The degraded sidewalk along Lemon Street will be replaced with decorative concrete and surrounding landscaping. New monument signs will be installed at two locations. Picnic tables and drinking fountains will be installed. Trash receptacals and dog waste stations will also be installed. The landscaping will complement a native plant restoration program currently underway around portions of the lake. Interpretive signs and educations programs are also included. This project is funded by the Clean California Local grant program - State funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	13,431	0	0	0	0	**13,431**
Prior Year Expenditures	4,754,549	0	0	0	0	0	**4,754,549**
Total	**4,754,549**	**13,431**	**0**	**0**	**0**	**0**	**4,767,980**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	4,767,980	0	0	0	0	0	**4,767,980**
Total	**4,767,980**	**0**	**0**	**0**	**0**	**0**	**4,767,980**

Capital Improvement Plan

Vallejo, CA

Project #	PW9704
Project Name	Tennessee Street Pavement Rehabilitation

Total Project Cost	$150,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	COMPLETED	Useful Life	30 years
DISTRICT NO. 1	Yes	DISTRICT NO. 5	Yes
DISTRICT NO. 6	Yes		

Description

This reconstruction project will consist of pavement rehabilitation, removal and replacement of non-compliant Americans with Disabilities Act (ADA) curb ramps, sidewalk, curb and gutter and driveways. The area will be on Tennessee Street between Rollingwood Drive and Broadway.

Due to the high rising costs currently in play for pavement rehabilitation, the Tennessee Pavement Rehabilitation funding has been moved to the PW9703: Springs Road Pavement Rehabilitation Project so that PW9703: Springs Road can be finished. PW9704: Tennessee Street Pavement Rehabilitation Project will be next up for funding to be rehabilitated.

This project will be funded by Road Maintenance Rehabilitation Act (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	149,999	0	0	0	0	0	**149,999**
Total	**149,999**	**1**	**0**	**0**	**0**	**0**	**150,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	150,000	0	0	0	0	0	**150,000**
Total	**150,000**	**0**	**0**	**0**	**0**	**0**	**150,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9706
Project Name	Mare Island Bridge Lift Span Repairs

Total Project Cost	$1	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	BRIDGES	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

This project is to repair the aging lift span of the Mare Island Causeway Bridge to ensure that residents have more than one route off the island.

The funding for this project is from the Capital Outlay funding.

Justification

PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Total	**0**	**1**	**0**	**0**	**0**	**0**	**1**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1	0	0	0	0	0	**1**
Total	**1**	**0**	**0**	**0**	**0**	**0**	**1**

Capital Improvement Plan

Vallejo, CA

Project #	PW9710
Project Name	Meadows Drive Pavement Rehabilitation

Total Project Cost	$1,400,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 2	Yes

Description

This reconstruction project will consist of pavement rehabilitation, removal and replacement of non-compliant American Disabilities Act (ADA) curb ramps, sidewalk, curb and gutter and driveways. This project will cover Meadows Drive from Sonoma Blvd to Catalina Way.

The funding for this project is from the Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	1,399,999	0	0	0	0	0	**1,399,999**
Total	**1,399,999**	**1**	**0**	**0**	**0**	**0**	**1,400,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
226-RMRA	1,400,000	0	0	0	0	0	**1,400,000**
Total	**1,400,000**	**0**	**0**	**0**	**0**	**0**	**1,400,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9711
Project Name	Community Based Transportation Program

Total Project Cost	$115,538	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	COMPLETED		

Description

This project includes a Community Based Transportation Plan (CBTP) grant through Solano Transportation Authority (STA) which will add sidewalks improvements and crosswalks with striping with access to the local bus stops.

The funding for this project is from Grant funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	115,537	0	0	0	0	0	**115,537**
Total	**115,537**	**1**	**0**	**0**	**0**	**0**	**115,538**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	120,000	0	0	0	0	0	**120,000**
Total	**120,000**	**0**	**0**	**0**	**0**	**0**	**120,000**

Capital Improvement Plan

Vallejo, CA

Project #	PW9729
Project Name	Sacramento St Road Diet

Total Project Cost	$1,670,390	Contact	Public Works Director
Department	Public Works Dept	Type	SAFETY
Category	STREETS - PAVEMENT	Priority	Match Funding
Status	COMPLETED	DISTRICT NO. 5	Yes

Description

This project will reduce the number of travel lanes on Sacramento Street between Tenessee Street and Redwood Street, from four (4) lanes down to two (2) lanes. Turning lanes and loop detectors at the traffic signals will also be rearranged. Traffic calming in order to increase the public's safety is a priority for the City.

The funding for this project is from Transportation Impact Mitigation Fee (TIMF) funds, Gas Tax / Highway Users Tax Act (HUTA) funds, Grant funds, and Road Maintenance Rehabilittation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	1,670,389	0	0	0	0	0	**1,670,389**
Total	**1,670,389**	**1**	**0**	**0**	**0**	**0**	**1,670,390**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	429,678	0	0	0	0	0	**429,678**
219-Gas Tax / HUTA	60,837	0	0	0	0	0	**60,837**
221-Grant / Reimbursement	754,093	0	0	0	0	0	**754,093**
226-RMRA	425,782	0	0	0	0	0	**425,782**
Total	**1,670,390**	**0**	**0**	**0**	**0**	**0**	**1,670,390**

Capital Improvement Plan

Vallejo, CA

Project #	PW9731
Project Name	Redwood St Road Diet

Total Project Cost	$1,627,393	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 5	Yes

Description

This project will reduce the number of travel lanes on Redwood Street between Tuolumne Street and Broadway from four (4) lanes down to two (2) lanes. Turning lanes and loop detectors at the traffic signals will also be rearranged.

The funding is coming from the Transportation Impact Mitigation Fee (TIMF) funds, Gas Tax / Highway Users Tax Act (HUTA) funds, and the Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	1,627,392	0	0	0	0	0	**1,627,392**
Total	**1,627,392**	**1**	**0**	**0**	**0**	**0**	**1,627,393**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
203-Transportation Impact Mitigation Fee	125,000	0	0	0	0	0	**125,000**
219-Gas Tax / HUTA	390,622	0	0	0	0	0	**390,622**
226-RMRA	1,111,771	0	0	0	0	0	**1,111,771**
Total	**1,627,393**	**0**	**0**	**0**	**0**	**0**	**1,627,393**

Capital Improvement Plan

Vallejo, CA

Project #	PW9735
Project Name	RRFB Crossing Improvements at Five Locations

Total Project Cost	$738,106	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 1	Yes
DISTRICT NO. 5	Yes		

Description

This project will install pedestrian crossing enhancements such as advanced pedestrian warnings and signs as well as Rectangular Rapid-Flashing Beacons (RRFBs) at five (5) intersections. This project is partially funded by the Highway Safety Improvement Program (HSIP) with the City of Vallejo covering the remaining costs. Five (5) intersections will include: Foothill Drive at Redwood Parkway, Valle Vista Avenue at Redwood Street, Fairview Avenue at Redwood Street, Howard Avenue at Redwood Street, and Solano Avenue at Tuolumne.

The funding for this project is from Capital Outlay funds, Transportation Impact Mitigation Fee (TIMF) funds, Highway Safety Improvement Program (HSIP) grant funds, and Road Maintenance Rehabilitation Account (RMRA) / Senate Bill 1 (SB1) funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	738,105	0	0	0	0	0	**738,105**
Total	**738,105**	**1**	**0**	**0**	**0**	**0**	**738,106**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	50,000	0	0	0	0	0	**50,000**
203-Transportation Impact Mitigation Fee	250,000	0	0	0	0	0	**250,000**
221-Grant / Reimbursement	246,000	0	0	0	0	0	**246,000**
226-RMRA	192,106	0	0	0	0	0	**192,106**
Total	**738,106**	**0**	**0**	**0**	**0**	**0**	**738,106**

Capital Improvement Plan

Vallejo, CA

Project #	PW9739
Project Name	Sonoma Blvd Retaining Wall

Total Project Cost	$1	Contact	Public Works Director
Department	Public Works Dept	Type	SAFETY
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	Public Safety / Services
Status	COMPLETED	DISTRICT NO. 5	Yes

Description

This project will reinforce a retaining wall with tiebacks to reduce the risk to pedestrian safety at 602 Capitol St on the side of the property facing Sonoma Blvd. Due to this retaining wall being on a major thoroughfare through the City, it is a safety concern that the retaining wall might collapse and needs to be dealt with for the public's safety.

The funding for this project is from Capital Outlay funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Total	**0**	**1**	**0**	**0**	**0**	**0**	**1**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	1	0	0	0	0	0	**1**
Total	**1**	**0**	**0**	**0**	**0**	**0**	**1**

Capital Improvement Plan

Vallejo, CA

Project #	PW9745
Project Name	Citywide Slurry Seal

Total Project Cost	$3,816,988	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	COMPLETED		

Description

This project will be a preventative maintenance project of existing streets through the crack seal and slurry seal process. Streets with Pavement Condition Index (PCI) between 70-85 are considered for this project.

Current FY project is funded through Measure P funds and Gas Tax / Highway Users Tax Act (HUTA) funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1,024	0	0	0	0	**1,024**
Prior Year Expenditures	3,815,964	0	0	0	0	0	**3,815,964**
Total	**3,815,964**	**1,024**	**0**	**0**	**0**	**0**	**3,816,988**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
112-Mare Island CFD	190,614	0	0	0	0	0	**190,614**
201-Capital Outlay	131,191	0	0	0	0	0	**131,191**
219-Gas Tax / HUTA	773,711	0	0	0	0	0	**773,711**
226-RMRA	200,000	0	0	0	0	0	**200,000**
201-Bond Hiddenbrooke	314,262	0	0	0	0	0	**314,262**
201-Bond Glen Cove	207,210	0	0	0	0	0	**207,210**
201-Measure P	2,000,000	0	0	0	0	0	**2,000,000**
Total	**3,816,988**	**0**	**0**	**0**	**0**	**0**	**3,816,988**

Capital Improvement Plan

Vallejo, CA

Project #	PW9759
Project Name	Mare Island Causeway Bridge Railing

Total Project Cost	$130,975	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	BRIDGES	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

This project to repair the Mare Island Causeway Bridge Railing if it gets damaged.

The funding for this project is from the Mare Island Community Facilities District (CFD) 2002 funds.

Justification

REGULATORY COMPLIANCE -- | -- REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	130,974	0	0	0	0	0	**130,974**
Total	**130,974**	**1**	**0**	**0**	**0**	**0**	**130,975**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
112-Mare Island CFD	130,975	0	0	0	0	0	**130,975**
Total	**130,975**	**0**	**0**	**0**	**0**	**0**	**130,975**

Capital Improvement Plan

Vallejo, CA

Project #	PW9787
Project Name	Glen Cove Improvements

Total Project Cost	$123,910	Contact	Public Works Director
Department	Public Works Dept	Type	OTHER
Category	OTHER	Priority	QUALITY OF LIFE
Status	COMPLETED	DISTRICT NO. 3	Yes

Description

This project will include right-of-way improvements from one-time surplus funds from the maturing Glen Cove Improvement District bond, originally in Fund 312, budgeted in 2008. The Glen Cove Bond surplus needs to be used for Glen Cove Improvements.

The entire amount of this project will be moved into other projects:

$533,880 = PWL007 Glen Cove Parkway Phase 2

$200,000 = PWL009 Glen Cove Parkway Traffic Calming

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	123,909	0	0	0	0	0	**123,909**
Total	**123,909**	**1**	**0**	**0**	**0**	**0**	**123,910**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Glen Cove	123,910	0	0	0	0	0	**123,910**
Total	**123,910**	**0**	**0**	**0**	**0**	**0**	**123,910**

Capital Improvement Plan

Vallejo, CA

Project #	PW9798
Project Name	Sacramento Street Bridge

Total Project Cost	$12,599,900	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BRIDGES	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 5	Yes

Description

This project will replace the Sacramento St Bridge over the railroad tracks at Farragut St and Illinois St. This project is partially funded by Proposition 1B & the Highway Bridge Program (HBP). Proposition 1B includes State funding for the seismic retrofit of bridges throughout California. During the strategic phase of the project, Caltrans and the City of Vallejo defined a new scope as a replacement project and authorized grant amounts accordingly.

The funding for this project was a combination of Capital Outlay funds, Bridge Construction funds, Gas Tax / Highway Users Tax Act (HUTA) funds, HBP grant funds, and Water Enterprise funds.

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING, AND EXTENDING THE LIFE OF EXISTING ASSETS

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	360,421	0	0	0	0	**360,421**
Prior Year Expenditures	12,239,479	0	0	0	0	0	**12,239,479**
Total	**12,239,479**	**360,421**	**0**	**0**	**0**	**0**	**12,599,900**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	933,724	0	0	0	0	0	**933,724**
204-Bridge Construction	229,243	0	0	0	0	0	**229,243**
219-Gas Tax / HUTA	228,238	0	0	0	0	0	**228,238**
221-Grant / Reimbursement	11,068,674	0	0	0	0	0	**11,068,674**
404-City Water Systems	140,021	0	0	0	0	0	**140,021**
Total	**12,599,900**	**0**	**0**	**0**	**0**	**0**	**12,599,900**

Capital Improvement Plan

Vallejo, CA

Project #	PW9802
Project Name	Bay Trail / Vine Trail Gap Closure

Total Project Cost	$12,623,839	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 2	Yes
DISTRICT NO. 4	Yes		

Description

This project will construct Class I and Class II Bike lanes while closing the gap between the Bay Trail and Vine Trail allowing full networking from Vallejo Ferry Terminal north to the City of American Canyon. This project is funded by many grants and local funds. The grant funding sources are listed below:

$4,216,000 = Active Transportation Program (ATP) Cycle 3 through State

$ 36,976 = Bay Area Metro for Sacramento Street / Enterprise Street Addition

$ 700,000 = Bay Area Air Quality Management District (BAAQMD) (6 sections broken out in contract) through STA

$ 600,000 = Bay Trail Prop 68 through STA

$1,000,000 = Clean CA grant

$ 800,000 = Napa Valley Vine Trail Coalition (NVVTC) Phase 1 Design @ $231,000; Phase 2 Design @ $423,000; Phase 3 Design @ $146,000

$ 16,300 = STA grant for signs

$ 200,000 = Transportation Development Act Article 3 (TDA-3) from Metropolitan Transportation Commission (MTC)

$ 410,180 = Urban Greening (Sacramento St / Enterprise St) through Solano Transportation Authority (STA)

Justification

REDUCES LIABILITY -- | -- GRANT OPPORTUNITIES -- | -- COOPERATIVE EFFORTS WITH OTHER AGENCIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	152,268	0	0	0	0	**152,268**
Prior Year Expenditures	12,471,571	0	0	0	0	0	**12,471,571**
Total	**12,471,571**	**152,268**	**0**	**0**	**0**	**0**	**12,623,839**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	802,196	0	0	0	0	0	**802,196**
219-Gas Tax / HUTA	540,063	0	0	0	0	0	**540,063**
221-Grant / Reimbursement	8,077,674	0	0	0	0	0	**8,077,674**
226-RMRA	3,183,906	0	0	0	0	0	**3,183,906**
228-Measure P	20,000	0	0	0	0	0	**20,000**
Total	**12,623,839**	**0**	**0**	**0**	**0**	**0**	**12,623,839**

Capital Improvement Plan

Vallejo, CA

Project #	PWAR01
Project Name	Capitol Street Stairs

Total Project Cost	$321,073	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	QUALITY OF LIFE
Status	COMPLETED	DISTRICT NO. 5	Yes

Description

This project is proposed to revitalize / renovate the Capitol Street stairs through a collaboration of various community groups. The Capitol Street Stairs are located in the City's Heritage District. Members of the community and the Vallejo Community Arts Foundation (VCAF) would like to see repairs to the stairs and install a tile mosaic on the face of the risers as a community-built project with work being completed by the volunteer group. No staff time is to be charged to the project.

There is a total of $219,500 of private funding for this project, managed by the community, and not listed here on this project page. The remaining funding for this project is from the Capital Outlay funds.

This project is now working on landscape irrigation with the extra funding remaining in the project.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	321,072	0	0	0	0	0	**321,072**
Total	**321,072**	**1**	**0**	**0**	**0**	**0**	**321,073**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	321,073	0	0	0	0	0	**321,073**
Total	**321,073**	**0**	**0**	**0**	**0**	**0**	**321,073**

Capital Improvement Plan

Vallejo, CA

Project #	PWC316
Project Name	Highway 37 Relinquishment

Total Project Cost	$210,000	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	STREETS - PAVEMENT	Priority	LIABILITY - SAFETY
Status	COMPLETED		

Description

The purpose of this project is to repair the roadway on the portion of old Route 37 that was relinquished to the City of Vallejo from Caltrans.

Funding from Caltrans was received in 2009 for this project. No new budget is being requested at this time.

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	209,999	0	0	0	0	0	**209,999**
Total	**209,999**	**1**	**0**	**0**	**0**	**0**	**210,000**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
221-Grant / Reimbursement	210,000	0	0	0	0	0	**210,000**
Total	**210,000**	**0**	**0**	**0**	**0**	**0**	**210,000**

Capital Improvement Plan

Vallejo, CA

Project #	PWL002
Project Name	Glen Cove Parkway Improvements

Total Project Cost	$615,487	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	OTHER	Priority	QUALITY OF LIFE
Status	COMPLETED	DISTRICT NO. 3	Yes

Description

This project will include public right-of-way improvements from one-time surplus funds from the maturing Glen Cove Improvement District bond, budgeted in 2008. This project will remove and replace existing landscaping along Glen Cove Pkwy from Robles Way to its southern terminus. The project has been divided into six phases. Phase 1 will consist of the area from Robles Way to Wellfleet Drive. Phase 2 through Phase 6 will be discussed as Phase 1 comes to a close.

This project is being funded by the Glen Cove Bond funds from PW9787 which is listed under Fund 201 and Glen Cove III Landscape Maintenance District (LMD) funds.

Justification

IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	615,486	0	0	0	0	0	**615,486**
Total	**615,486**	**1**	**0**	**0**	**0**	**0**	**615,487**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
185-LMD Glen Cove III	444,405	0	0	0	0	0	**444,405**
201-Capital Outlay	529,414	0	0	0	0	0	**529,414**
201-Bond Glen Cove	-358,332	0	0	0	0	0	**-358,332**
Total	**615,487**	**0**	**0**	**0**	**0**	**0**	**615,487**

Capital Improvement Plan

Vallejo, CA

Project #	PWL008
Project Name	Old Glen Cove Bike Trail

Total Project Cost	$108,643	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	BICYCLE & PEDESTRIAN SAFETY	Priority	QUALITY OF LIFE
Status	COMPLETED	DISTRICT NO. 3	Yes

Description

This project will include design, rehabilitation and restoration of the public walking / bike path which is located parallel to Glen Cove Parkway from New Bedford to South Regatta. The funding for this project is coming out of PW9787 Glen Cove I bond. Fund 201 is where the bond funding is located.

This project is being funded by the Glen Cove Bond funds from PW9787 which is listed under Fund 201.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	108,642	0	0	0	0	0	**108,642**
Total	**108,642**	**1**	**0**	**0**	**0**	**0**	**108,643**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Bond Glen Cove	135,000	-26,357	0	0	0	0	**108,643**
Total	**135,000**	**-26,357**	**0**	**0**	**0**	**0**	**108,643**

Capital Improvement Plan

Vallejo, CA

Project #	PWM07
Project Name	Emergency Dock Repairs

Total Project Cost	$920,790	Contact	Public Works Director
Department	Public Works Dept	Type	MAINTENANCE & REPAIR
Category	MARINA	Priority	LIABILITY - SAFETY
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

This project is to repair or remove a dock in the Vallejo Marina in need of repair or removal.

This project is being funded by the Capital Outlay funds and the Marina funds.

Justification

REDUCES LIABILITY -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Expenditures	0	1	0	0	0	0	**1**
Prior Year Expenditures	920,789	0	0	0	0	0	**920,789**
Total	**920,789**	**1**	**0**	**0**	**0**	**0**	**920,790**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
134-State Lands Fund	184,955	0	0	0	0	0	**184,955**
201-Capital Outlay	715,835	0	0	0	0	0	**715,835**
415-Marina	20,000	0	0	0	0	0	**20,000**
Total	**920,790**	**0**	**0**	**0**	**0**	**0**	**920,790**

Capital Improvement Plan

Vallejo, CA

Project #	PWVS11
Project Name	Vallejo Station Phase B

Total Project Cost	$38,044	Contact	Public Works Director
Department	Public Works Dept	Type	IMPROVEMENT - CAPITALIZATION
Category	FACILITIES	Priority	GRANTS - NETWORK WITH OTHER AGENCIES/GROUPS
Status	COMPLETED	DISTRICT NO. 4	Yes

Description

This project is for the design & construction of the Vallejo Station Parking Structure (VSPS) Phase B. The preliminary engineering work is complete, so therefore the final design will come once funding is secured. This project is part of the Downtown Waterfront Specific Plan.

This project is being funded by Capital Outlay funds.

Justification

GRANT OPPORTUNITIES -- | -- PUBLIC SAFETY / SERVICES -- | -- IMPROVING, REPLACING AND EXTENDING THE LIFE OF AN EXISTING ASSET

Expenditures	Prior	2027	2028	2029	2030	2031	Total
Closeout	0	1	0	0	0	0	**1**
Prior Year Expenditures	38,043	0	0	0	0	0	**38,043**
Total	**38,043**	**1**	**0**	**0**	**0**	**0**	**38,044**

Funding Sources	Prior	2027	2028	2029	2030	2031	Total
201-Capital Outlay	38,044	0	0	0	0	0	**38,044**
Total	**38,044**	**0**	**0**	**0**	**0**	**0**	**38,044**

APPENDIX

GOVERNMENT CODES

CAPITAL IMPROVEMENT PROGRAM PROJECTS HAVE GOVERNMENT LAWS/CODES WHICH MUST BE FOLLOWED AND A LIST OF THEM ARE LISTED HERE FOR REFERENCE WITH THE ACTUAL LANGUAGE ON THE FOLLOWING PAGES.

California State Law Government Code Section 65401

per California State Law Government Code Section 65401, every CIP project needs to conform to the City Council's adopted General Plan

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State of California GOVERNMENT CODE

Section 65401

65401. If a general plan or part thereof has been adopted, within such time as may be fixed by the legislative body, each county or city officer, department, board, or commission, and each governmental body, commission, or board, including the governing body of any special district or school district, whose jurisdiction lies wholly or partially within the county or city, whose functions include recommending, preparing plans for, or constructing, major public works, shall submit to the official agency, as designated by the respective county board of supervisors or city council, a list of the proposed public works recommended for planning, initiation or construction during the ensuing fiscal year. The official agency receiving the list of proposed public works shall list and classify all such recommendations and shall prepare a coordinated program of proposed public works for the ensuing fiscal year. Such coordinated program shall be submitted to the county or city planning agency for review and report to said official agency as to conformity with the adopted general plan or part thereof.

(Amended by Stats. 1970, Ch. 1590.)

California State Law Government Code Section 66002

per California State Law Government Code 66002, the CIP must be adopted by Resolution annually

STATE OF CALIFORNIA
AUTHENTICATED

State of California GOVERNMENT CODE

Section 66002

66002. (a) Any local agency which levies a fee subject to Section 66001 may adopt a capital improvement plan, which shall indicate the approximate location, size, time of availability, and estimates of cost for all facilities or improvements to be financed with the fees.

(b) The capital improvement plan shall be adopted by, and shall be annually updated by, a resolution of the governing body of the local agency adopted at a noticed public hearing. Notice of the hearing shall be given pursuant to Section 65090. In addition, mailed notice shall be given to any city or county which may be significantly affected by the capital improvement plan. This notice shall be given no later than the date the local agency notices the public hearing pursuant to Section 65090. The information in the notice shall be not less than the information contained in the notice of public hearing and shall be given by first-class mail or personal delivery.

(c) "Facility" or "improvement," as used in this section, means any of the following:

(1) Public buildings, including schools and related facilities; provided that school facilities shall not be included if Senate Bill 97 of the 1987–88 Regular Session is enacted and becomes effective on or before January 1, 1988.

(2) Facilities for the storage, treatment, and distribution of nonagricultural water.

(3) Facilities for the collection, treatment, reclamation, and disposal of sewage.

(4) Facilities for the collection and disposal of storm waters and for flood control purposes.

(5) Facilities for the generation of electricity and the distribution of gas and electricity.

(6) Transportation and transit facilities, including but not limited to streets and supporting improvements, roads, overpasses, bridges, harbors, ports, airports, and related facilities.

(7) Parks and recreation facilities.

(8) Any other capital project identified in the capital facilities plan adopted pursuant to Section 66002.

(Added by Stats. 1987, Ch. 927, Sec. 1. Operative January 1, 1989, by Section 66003.)

Vallejo Municipal Code 3.20.135

Per VMC 3.20.135 – Public Works Projects – Definition On A Public Works Project

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3.20.135 - Public works projects.

A. "Public works project" is defined as the following:

(1) Construction, reconstruction, erection, alteration, renovation, improvement, demolition, and repair work involving any publicly owned, leased, or operated facility.

(2) Painting or repainting of any publicly owned, leased, or operated facility.

(3) In the case of a publicly owned utility system, "public project" shall include only the construction, erection, improvement, or repair of dams, reservoirs, powerplants, and electrical transmission lines of two hundred thirty thousand volts and higher.

B. "Public project" does not include maintenance work. For purposes of this section, "maintenance work" includes all of the following:

(1) Routine, recurring, and usual work for the preservation or protection of any publicly owned or publicly operated facility for its intended purposes.

(2) Minor repainting.

(3) Resurfacing of streets and highways at less than one inch.

(4) Landscape maintenance, including mowing, watering, trimming, pruning, planting, replacement of plants, and servicing of irrigation and sprinkler systems.

(5) Work performed to keep, operate, and maintain publicly owned water, power, or waste disposal systems, including, but not limited to, dams,

reservoirs, powerplants, and electrical transmission lines of two hundred thirty thousand volts and higher.

(Ord. No. 1847 N.C (2d), § 1, 12-15-2020)

Vallejo Municipal Code 3.20.155

per VMC 3.20.155 – Use of city forces – use of city forces on public works projects

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3.20.155 - Use of city forces.

City employees may be used to perform public works projects expected to not exceed two hundred and fifty thousand dollars.

(Ord. No. 1847 N.C (2d), § 4, 12-15-2020)

California Environmental Quality Act (CEQA) Section 15378

Per CEQA Guideline Section 15378, no further action is required

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CEQA Guidelines Association of Environmental Professionals 2024

15378. PROJECT

(a) "Project" means the whole of an action, which has a potential for resulting in either a direct

physical change in the environment, or a reasonably foreseeable indirect physical change in the

environment, and that is any of the following:

(1) An activity directly undertaken by any public agency including but not limited to public

works construction and related activities clearing or grading of land, improvements to

existing public structures, enactment and amendment of zoning ordinances, and the

adoption and amendment of local General Plans or elements thereof pursuant to

Government Code Sections 65100–65700.

(2) An activity undertaken by a person which is supported in whole or in part through public

agency contacts, grants, subsidies, loans, or other forms of assistance from one or more

public agencies.

(3) An activity involving the issuance to a person of a lease, permit, license, certificate, or

other entitlement for use by one or more public agencies.

(b) Project does not include:

(1) Proposals for legislation to be enacted by the State Legislature;

(2) Continuing administrative or maintenance activities, such as purchases for supplies,

personnel-related actions, general policy and procedure making (except as they are applied

to specific instances covered above);

(3) The submittal of proposals to a vote of the people of the state or of a particular community

that does not involve a public agency sponsored initiative. (Stein v. City of Santa Monica

(1980) 110 Cal.App.3d 458; Friends of Sierra Madre v. City of Sierra Madre (2001) 25

Cal.4th 165);

(4) The creation of government funding mechanisms or other government fiscal activities

which do not involve any commitment to any specific project which may result in a

potentially significant physical impact on the environment.

(5) Organizational or administrative activities of governments that will not result in direct or

indirect physical changes in the environment.

(c) The term "project" refers to the activity which is being approved and which may be subject to

several discretionary approvals by governmental agencies. The term "project" does not mean

each separate governmental approval.

(d) Where the Lead Agency could describe the project as either the adoption of a particular regulation

under subdivision (a)(1) or as a development proposal which will be subject to several

governmental approvals under subdivision (a)(2) or (a)(3), the Lead Agency shall describe the

project as the development proposal for the purpose of environmental analysis. This approach

will implement the Lead Agency principle as described in Article 4.

Note: Authority cited: Section 21083, Public Resources Code; Reference: Section 21065, Public

Resources Code; Kaufman and Broad-South Bay, Inc. v. Morgan Hill Unified School District (1992)

9 Cal.App.4th 464; Fullerton Joint Union High School District v. State Board of Education (1982)

32 Cal.3d 779; Simi Valley Recreation and Park District v. Local Agency Formation Commission of

Ventura County (1975) 51 Cal.App.3d 648; and Communities for a Better Environment v. California

Resources Agency (2002) 103 Cal.App.4th 98.

PLANNING COMMISSION STAFF REPORT

STAFF REPORT – PLANNING
CITY OF VALLEJO
PLANNING COMMISSION

DATE: May 4, 2026
TO: Planning Commission
FROM: Oscar Alcantar, Interim Public Works Director
SUBJECT: **REVIEW PROPOSED FISCAL YEAR 2026-27 CAPITAL IMPROVEMENT PROGRAM FOR CONFORMITY WITH THE GENERAL PLAN PURSUANT TO GOVERNMENT CODE § 65401**

PROJECT INFORMATION

Each year, pursuant to California Government Code Section 65401, the Planning Commission must review the "ensuing fiscal year" of the City's Capital Improvement Program (CIP) for conformity with the City's General Plan and convey its findings to the City Council. The Commission's review is limited to General Plan conformity and does not include recommendations on the project priorities or budget projections of the CIP.

Following the hearing before the Planning Commission, the City Council will conduct its own hearing and make a determination regarding the adoption of the FY 2026-27 CIP.

BACKGROUND AND DISCUSSION

Capital improvements are those individual construction projects and purchases of land, equipment, and contract services that cost more than $50,000. Capital improvement planning is one of the main ways communities implement the General Plan. CIP funding priorities reflect community values, needs, desired services and projects and resources to accomplish them.

The objectives of the CIP are as follows:

- To provide increased planning and coordination of CIP projects
- To relate the planning of CIP projects more effectively to general City goals and fiscal capability
- To assist City staff in projecting impacts on future workload requirements, department programs and the City's operating budget
- To ensure conformance of the capital projects with the City's General Plan
- To allocate resources to the City's highest priority projects
- To identify funding shortfalls and develop funding strategies

The CIP forecasts the City's proposed major projects over the next five years. The capital needs of the City exceed the amount of available (and anticipated) revenue and, therefore, the CIP includes both funded and unfunded projects to capture the full needs of the City and enable the City Council to prioritize projects. Pursuant to California Government Code Section 66002(a), the CIP must include the location, size, time of availability, and estimated costs of all improvements.

On August 29, 2017, the City Council adopted General Plan 2040, a comprehensive statement of the City's land use policies for the next 25 years. The Planning Commission's task relative to the CIP is to review the proposed ensuing fiscal year's CIP and determine whether it conforms with the General Plan.

CONFORMANCE WITH THE GENERAL PLAN

Staff has conducted an audit of General Plan policies and has prepared the table below for each new CIP project to demonstrate how each proposed new capital improvement project conforms with the City's General Plan. In general, each project included in the 2026-27 CIP implements a General Plan goal or policy, which is identified by number and description for reference in the tables below.

The General Plan has a time frame spanning the next 22 years. However, the City Council prioritizes and allocates limited resources every year. Not all General Plan goals or plans may be funded during each year of the CIP. The City Council ultimately decides spending priorities and determines if they are in alignment with the General Plan. Consequently, the proposed CIP does not spread City capital funding equally among all plan areas but must prioritize funding based on the City Council's assessment of community needs and priorities.

There is sometimes a concern that the amount budgeted for capital projects may not be adequate to support projected community growth. Conversely, there may be a concern that capital improvements might facilitate growth that exceeds planned levels, leading to development that is disorderly or that adversely impacts the environment. Staff has reviewed the proposed ensuing year's CIP and finds no evidence that it will preclude the City from accommodating the growth envisioned in the General Plan or cause any growth-management thresholds to be exceeded.

LIST OF NEW PROJECTS

Project Summary:	**Hiddenbrooke Traffic Calming (New Project No. PWL010)** -- CIP Category: Streets-Infrastructure -- This project is designed to prioritize pedestrian, bicycle, and automobile safety over traffic flow. This traffic-calming program identifies safety issues on neighborhood streets and the actions that will address them. Specific traffic-calming items include high visibility crosswalks, advance warning signs, "No Parking" zones, rumble strips, and speed tables. The locations will be finalized by the City Transportation Superintendent and the Hiddenbrooke Property Owners Association.
Location:	Hiddenbrooke
Applicant:	City of Vallejo
Owner:	City of Vallejo
General Plan Land Use Designation:	Chapter: Safe Streets, Citywide Mobility Topical Area: Sustainable Transportation Applicable Goals/Policies: MTC-2.1, MTC,2.4
CEQA:	Environmental review under CEQA will be conducted for individual projects at the time of project approval.

Project Summary:	**Hiddenbrooke Pavement Rehabilitation (New Project No. PWL011)** -- CIP Category: Streets-Pavement -- This reconstruction project will consist of pavement rehabilitation, removal and replacement of non-compliant Americans with Disabilities Acts (ADA) curb ramps, sidewalk, curb and gutter and driveways.

Location:	Hiddenbrooke Parkway from McGary Road to Songwood Road, Bennington Drive from Songwood Road to Hiddenbrooke Parkway and internal residential streets
Applicant:	City of Vallejo
Owner:	City of Vallejo
General Plan Land Use Designation:	Chapter: Citywide Mobility, Pavement Condition Topical Area: Sustainable Transportation Applicable Goals/Policies: MTC-2.4, MTC,2.6
CEQA:	Environmental review under CEQA will be conducted for individual projects at the time of project approval.

Project Summary:	**Measure P Cycle 3 - Streets Pavement Project (New Project No. MPC3)** -- CIP Category: Streets-Pavement -- This project will design pavement in three (3) phases and then consist of pavement rehabilitation through Cape Seal and Mill/Overlay process, and removal and replacement of non-compliant Americans with Disabilities Acts (ADA) curb ramps. The first phase will begin in the FY2026-27 season and will encompass ADA curb ramps. The second phase will include Cape Seal pavement work and the third phase will include Mill/Overlay pavement work. Specific locations will be determined through the design phase of the project, once the project is set-up using the P-TAP pavement management project already set-up in the 10-year pavement management plan.
Location:	Citywide
Applicant:	City of Vallejo
Owner:	City of Vallejo
General Plan Land Use Designation:	Chapter: Citywide Mobility, Pavement Condition Topical Area: Sustainable Transportation Applicable Goals/Policies: MTC-2.4, MTC,2.6
CEQA:	Environmental review under CEQA will be conducted for individual projects at the time of project approval.

GENERAL PLAN POLICIES
Chapter 6 - Mobility, Transportation, & Connectivity

Guiding Principles from Mobility, Transportation, & Connectivity Chapter
Goal MTC-2: Mobile Community: Enhance local transportation options and maintain a safe, convent, and sustainable local transportation system.

POLICY MTC-2.1 Safety First. Prioritize pedestrian, bicycle, and automobile safety over traffic flow.
Action MTC-2.1C. Establish a neighborhood traffic-calming program to involve residents in identifying issues on neighborhood streets and actions to address them.

POLICY MTC-2.4 Citywide Mobility. Maintain a transportation network that provides mobility for all ages and abilities and for all areas of the community.

Action MTC-2.4A. Annually update and prioritize the Capital Improvement Program list of roadway and transportation needs to support all modes of travel in Vallejo.

POLICY MTC-2.6 Pavement Condition. Improve street pavement condition in Vallejo, prioritizing neighborhood corridors and arterials.

Action MTC-2.6A. Target neighborhood corridors, commercial corridors, and arterial segments that have a pavement condition index (PCI) of 50 of less and enhance economic development opportunities as top priorities and seek funding for improvements.

RECOMMENDATION

After a public hearing, adopt a Resolution finding that the proposed Capital Improvement Program (CIP) for Fiscal Year (FY) 2026-27 conforms with the City of Vallejo's General Plan 2040.

ATTACHMENTS

1.	Planning Commission Resolution - FY26-27 CIP NEW PROJECTS Conform to General Plan_CAO Stamp

CONTACT

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kristin.pollot@cityofvallejo.net

Oscar Alcantar, Interim Public Works Director (707) 648-4433
oscar.alcantar@cityofvallejo.net

Approved as to form:

By: _____ for
Veronica A.F. Nebb
City Attorney

CITY OF VALLEJO PLANNING COMMISSION

RESOLUTION RESOLUTION NO. PC 26-XX

RESOLUTION OF THE PLANNING COMMISSION FINDING THE PROPOSED FISCAL YEAR 2026-27 CAPITAL IMPROVEMENT PLAN TO BE IN CONFORMITY WITH THE VALLEJO GENERAL PLAN PURSUANT TO GOVERNMENT CODE § 65401

* *

WHEREAS, the City of Vallejo Capital Improvement Plan (CIP) is a five-year program adjusted annually that lists the proposed public works projects recommended for planning, initiation, or construction to meet the City's needs; and

WHEREAS, a proposed CIP has been developed for the 2026-31 time period for City Council review and adoption; and

WHEREAS, California Government Code Section 65401 requires the City's Planning Commission to determine whether the "ensuing fiscal year" of the proposed CIP (Fiscal Year, or FY, 2026-27 in this case) is in conformity with the City's General Plan, and to report its determination to the City Council; and

WHEREAS, in accordance with the California Environmental Quality Act (CEQA), the Planning Commission's action to determine whether a proposed CIP project is in conformity with the General Plan is not subject to CEQA pursuant to CEQA Guidelines Section 15378 in that General Plan conformance findings required by State law are not a project as defined under CEQA; and

WHEREAS, on May 4, 2026, the Planning Commission held a duly noticed public hearing on the proposed CIP for FY 2026-27 during which interested persons had an opportunity to testify; and

WHEREAS, at the May 4, 2026, Planning Commission meeting, upon hearing and considering all testimony and arguments, if any, of all persons desiring to be heard, the Commission considered all evidence relating to the FY 2026-27 CIP's conformity with the General Plan.

NOW THEREFORE, the Planning Commission of the City of Vallejo hereby finds, determines, and resolves as follows:

Section 1: The recitals set forth above are found to be true and correct and are

incorporated herein by reference.

Section 2: The Record of Proceedings ("Record") upon which the Planning Commission bases its decision includes but is not limited to: (1) the staff report, City files and records and other documents prepared for and/or submitted to the City relating to FY 2026-27 CIP, including but not limited to the MPC3 Measure P Cycle 3 – Streets Pavement Project, PWL010 Hiddenbrooke Traffic Calming Project, and PWL011 Hiddenbrooke Pavement Rehabilitation Project; (2) Vallejo General Plan 2040 and its certified final Environmental Impact Report ("GP EIR"); (3) the Vallejo 2023-2031 Housing Element and the Addendum to the GP EIR; (4) the Vallejo Municipal Code; (5) all documentary and oral evidence received at public meetings, hearings, or submitted to the City during the public hearing; and (6) all other matters of common knowledge to the Planning Commission including, but not limited to, City state, and federal laws, policies, rules, regulations, reports, records, and projections related to development within the City of Vallejo and its surrounding areas.

The location and custodian of the records is the Public Works Department of the City of Vallejo, 555 Santa Clara Street, Vallejo, California 94590.

Section 3: This action is not subject to the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378, since it is not a "project" as defined under CEQA.

Section 4: The proposed FY 2026-2027 CIP conforms with the Vallejo General Plan 2040.

PASSED AND ADOPTED at a regular meeting of the Planning Commission of the City of Vallejo, State of California, on the 4th day of May 2026, by the following vote to-wit:

AYES:
NOES:
ABSENT:
ATTEST:

_____
Anthony Taylor, CHAIRPERSON
City of Vallejo Planning Commission

_____
Kristin Pollot, PLANNING & DEVELOPMENT SERVICES DIRECTOR
City of Vallejo Planning Commission

CIP STATUS DEFINITIONS

TO MONITOR EACH PROJECT'S PROGRESSION, THE STATUS OF EACH PROJECT AS OF THE FISCAL YEAR'S COMMENCEMENT WILL BE RECORDED. AN EXPLANATION OF THE DEFINITION FOR EACH STATUS IS PROVIDED BELOW TO AID IN THE UNDERSTANDING WHEN REVIEWING EACH PROJECT PAGE.

Status	Definition
Study	The status of study is for a project which will study situations within the City in order to make recommendations on what design styles or mechanisms should be used for the implementation of future projects.
Pilot	The status of pilot is for a project that is new to the City and is being tested to verify if the program will work.
Design	The status of design encompasses not only the design portion of the project but also all aspects prior to the construction portion of the project. If a more detailed status is needed, such as environmental status or preliminary engineering status, then it is advised to reach out to the Department / Division managing the individual project to gain the additional necessary details.
Construction	The status of construction is for the actual construction of a project and starts with the bid process of the construction.
On-Going Design / Construction	The status of on-going design and construction reflects a parent project that encompasses multiple subprojects. These subprojects may be in various stages of design, construction, or other phases of development. As a result, the overall status includes multiple design and construction activities occurring simultaneously. If more detailed information is needed about a specific subproject within the larger parent project, we recommend contacting the Department or Division responsible for managing that individual project for the most accurate information.
Equipment	The status of equipment is for an improvement to the equipment, or new equipment, which is a minimum of $50,000 or useful life of at least 10 years.
On Hold	The status of on-hold is for any project that is currently on-hold and awaiting further funding, instructions, and/or information.
Completed – Not Closed	The status of completed – not closed is for any project where the construction work is completed but the paperwork is not finalized and therefore the project is not fully closed.
Archived	The status of archived is for any project fully completed and closed with no funding or remaining work to be done.

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
BICYCLE & PEDESTRIAN SAFETY (7 *Projects Total)*											
1 CED001	Vallejo Bluffs Trail Improvements	201-Capital Outlay	$ 2,663	$ -	$ 2,663	$ 157,648	$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 154,985	$ -	$ 154,985		$ -	$ -	$ -	$ -	$ -
2 PW9415	Sidewalk Shaving Program	201-Capital Outlay	$ -	$ -	$ -	$ 614,590	$ 65,000	$ 65,000	$ 65,000	$ 65,000	$ 260,000
		219-Gas Sec 2103 / HUTA	$ 82,733	$ -	$ 82,733		$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 131,857	$ 400,000	$ 531,857		$ -	$ -	$ -	$ -	$ -
3 PW9416	Vision Zero Plan and Corridor Study	203-TIMF	$ 100,874	$ -	$ 100,874	$ 1,030,831	$ -	$ -	$ -	$ -	$ -
		219-Gas Sec 2103 / HUTA	$ 23,890	$ 100,000	$ 123,890		$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 161,067	$ -	$ 161,067		$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ 645,000	$ -	$ 645,000		$ -	$ -	$ -	$ -	$ -
4 PW9709	Pedestrian Crossing Enhancements at 17 Locations	201-Capital Outlay	$ -	$ -	$ -	$ 494,722	$ -	$ -	$ -	$ -	$ -
		219-Gas Sec 2103 / HUTA	$ 11,871	$ -	$ 11,871		$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 232,851	$ -	$ 232,851		$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 150,000	$ -	$ 150,000		$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ 100,000	$ -	$ 100,000		$ -	$ -	$ -	$ -	$ -
5 PW9714	Fifth Street Bike and Pedestrian Safety	221-Grants / Reimbursements	$ 50,000	$ -	$ 50,000	$ 50,000	$ -	$ -	$ -	$ -	$ -
6 PW9716	Joint City-County Sidewalk Project	226-RMRA	$ 250,000	$ -	$ 250,000	$ 250,000	$ -	$ -	$ -	$ -	$ -
7 PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	201-Capital Outlay	$ 18,037	$ -	$ 18,037	$ 36,959	$ -	$ -	$ -	$ -	$ -
		203-TIMF	$ 1,313	$ -	$ 1,313		$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 17,609	$ -	$ 17,609		$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
	BICYCLE & PEDESTRIAN SAFETY TOTAL		**$ 2,134,751**	**$ 500,000**	**$ 2,634,751**	**$ 2,634,751**	**$ 65,000**	**$ 65,000**	**$ 65,000**	**$ 65,000**	**$ 260,000**
BRIDGES *(2 Projects Total)*											
8 PW9762	Mare Island Causeway Bridge Maintenance	112-Mare Island CFD	$ 1,548,085	$ -	$ 1,548,085	$ 14,070,059	$ -	$ -	$ -	$ -	$ -
		204-Bridge	$ 266,172	$ -	$ 266,172		$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 10,639,834	$ -	$ 10,639,834		$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ 1,615,968	$ -	$ 1,615,968		$ -	$ -	$ -	$ -	$ -
9 PW9775	Mare Island Causeway Bridge Controls	112-Mare Island CFD	$ 1,034,972	$ -	$ 1,034,972	$ 1,034,972	$ -	$ -	$ -	$ -	$ -
	BRIDGES TOTAL		**$ 15,105,031**	**$ -**	**$ 15,105,031**	**$ 15,105,031**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
	DOWNTOWN / WATERFRONT *(2 Projects Total)*										
10 CCLGP	Clean California Georgia Street Beautification and Cleanup	221-Grants / Reimbursements	$ 50	$ -	$ 50	$ 50	$ -	$ -	$ -	$ -	$ -
-- PW9423	Waterfront Park	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	(technically to be closed)	227-Waterfront History	$ 41,715	$ (41,715)	$ -		$ -	$ -	$ -	$ -	$ -
11 PW9447	Waterfront Revival Improvements	201-Capital Outlay	$ 49,920		$ 49,920		$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 1,721,671	$ -	$ 1,721,671	$ 1,838,306	$ -	$ -	$ -	$ -	$ -
		227-Waterfront History	$ -	$ 66,715	$ 66,715		$ -	$ -	$ -	$ -	$ -
	DOWNTOWN / WATERFRONT TOTAL		**$ 1,813,356**	**$ 25,000**	**$ 1,838,356**	**$ 1,838,356**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FACILITIES *(9 Projects Total)*										
12 MINPS	Mare Island Quarters A National Park Service (NPS) Grant Structural Rehabilitation	201-Capital Outlay	$ 548,512	$ -	$ 548,512	$ 1,164,723	$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 616,211	$ -	$ 616,211		$ -	$ -	$ -	$ -	$ -
-- PW9409	Trash Enclosures at Public Buildings	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	(technically to be closed)	227-Waterfront History	$ 25,000	$ (25,000)	$ -		$ -	$ -	$ -	$ -	$ -
13 PW9418	Mare Island Cemetery Rehabilitation	107-Mare Island Base Reuse	$ 13	$ -	$ 13		$ -	$ -	$ -	$ -	$ -
		201-Capital Outlay	$ 18,818	$ -	$ 18,818	$ 18,841	$ -	$ -	$ -	$ -	$ -
		223-Long Term Maintenance	$ 10	$ -	$ 10		$ -	$ -	$ -	$ -	$ -
14 PW9442	Mare Island Facilities	112-Mare Island CFD	$ 63,907	$ -	$ 63,907	$ 63,907	$ -	$ -	$ -	$ -	$ -
15 PW9448	Mare Island Quarters A Chapel Restoration	221-Grants / Reimbursements	$ 981,815	$ -	$ 981,815	$ 981,815	$ -	$ -	$ -	$ -	$ -
16 PW9818	Public Safety Building Rehabilitation and Design	201-Capital Outlay	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
		201-ARPA	$ -	$ -	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -
		201-Monsanto	$ 100,000	$ -	$ 100,000		$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
17 PW9837	Americans with Disabilities Act (ADA) Transition Plan Improvements	201-Capital Outlay	$ -	$ 100,000	$ 100,000	$ 100,000	$ -	$ -	$ -	$ -	$ -
18 PWC111	Public Building Repairs	107-Mare Island Base Reuse	$ 125,000	$ -	$ 125,000		$ -	$ -	$ -	$ -	$ -
		201-ARPA	$ -	$ -	$ -	$ 1,172,532	$ -	$ -	$ -	$ -	
		201-Capital Outlay	$ 147,532	$ 900,000	$ 1,047,532		$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 4,000,000
		415-Marina	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
19 PWC112	Roof Repairs / Replacement	134-State Lands	$ -	$ -	$ -	$ 625,000	$ -	$ -	$ -	$ -	$ -
		201-Capital Outlay	$ 625,000	$ -	$ 625,000		$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
20 PWV001	Vallejo Station Major Maintenance	221-Grants / Reimbursements	$ -	$ -	$ -	$ 386,852	$ -	$ -	$ -	$ -	$ -
		431-Parking	$ 386,852	$ -	$ 386,852		$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
	FACILITIES TOTAL		**$ 3,638,670**	**$ 975,000**	**$ 4,613,670**	**$ 4,613,670**	**$ 1,100,000**	**$ 1,100,000**	**$ 1,100,000**	**$ 1,100,000**	**$ 4,400,000**
	MARINA *(3 Projects Total)*										
21 PWM06	Marina Dredging	201-Capital Outlay	$ 7,752	$ -	$ 7,752	$ 838,424	$ -	$ -	$ -	$ -	$ -
		415-Marina	$ 830,672	$ -	$ 830,672		$ -	$ -	$ -	$ -	$ -
22 PWM08	Marina Abandoned Boats	415-Marina	$ 42,994	$ -	$ 42,994	$ 42,994	$ -	$ -	$ -	$ -	$ -
23 PWM09	Marina Sea Wall	415-Marina	$ 1,300,000	$ -	$ 1,300,000	$ 1,300,000	$ -	$ -	$ -	$ -	$ -
	MARINA TOTAL		**$ 2,181,418**	**$ -**	**$ 2,181,418**	**$ 2,181,418**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	OTHER *(10 Projects Total)*										
24 PW9420	Erosion Control	203-TIMF	$ 200,000	$ -	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -
25 PW9428	Urban Forest Management Plan	201-Capital Outlay	$ 49,646	$ -	$ 49,646	$ 239,144	$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ 189,498	$ -	$ 189,498		$ -	$ -	$ -	$ -	$ -
26 PW9429	Hazardous Material / Underground Tank Remediation	201-Capital Outlay	$ 48,366	$ -	$ 48,366	$ 930,720	$ -	$ -	$ -	$ -	$ -
		201-Monsanto	$ 882,354	$ -	$ 882,354		$ -	$ -	$ -	$ -	$ -
27 PW9435	Hiddenbrooke Parkway Rehabilitation	201-Bond Hiddenbrooke	$ 206,261	$ -	$ 206,261	$ 206,261	$ -	$ -	$ -	$ -	$ -
28 PW9733	Northgate Improvements	201-Bond Northgate	$ 33,944	$ -	$ 33,944	$ 33,944	$ -	$ -	$ -	$ -	$ -
29 PW9819	North Mare Island Building Demolition	201-Capital Outlay	$ 837,227	$ -	$ 837,227	$ 837,227	$ -	$ -	$ -	$ -	$ -
		204-Bridge	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
30 PWC306	Northeast Quadrant Maintenance	201-Bond NE Quadrant	$ 362,300	$ -	$ 362,300	$ 362,300	$ -	$ -	$ -	$ -	$ -
31 PWL004	Town and Country I Fence	165-LMD Town & Country I	$ 75,000	$ -	$ 75,000	$ 75,000	$ -	$ -	$ -	$ -	$ -
32 PWL007	Glen Cove Parkway Improvements Phase 2	185-LMD Glen Cove	$ 150,137	$ -	$ 150,137	$ 1,265,321	$ -	$ -	$ -	$ -	$ -
		201-Bond Glen Cove	$ 1,088,827	$ 26,357	$ 1,115,184		$ -	$ -	$ -	$ -	$ -
-- PWL008	Old Glen Cove Bike Trail *(technically to be closed)*	201-Bond Glen Cove	$ 26,357	$ (26,357)	$ -	$ -	$ -	$ -	$ -	$ -	$ -
33 PWR20A	PG&E Rule 20A Credits for Underground Wiring	201-Rule 20A Credits	$ 300,000	$ -	$ 300,000	$ 300,000	$ -	$ -	$ -	$ -	$ -
	OTHER TOTAL		**$ 4,449,917**	**$ -**	**$ 4,449,917**	**$ 4,449,917**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	STREETS - INFRASTRUCTURE *(10 Projects Total)*										
34 EECBG	Energy Efficiency & Conservation	221-Grants / Reimbursements	$ 14,850	$ -	$ 14,850	$ 14,850	$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
35 PW9417	Traffic Calming Toolbox Program	203-TIMF	$ 2,230	$ -	$ 2,230		$ -	$ -	$ -	$ -	$ -
		221-Grants / Reimbursements	$ -	$ -	$ -	$ 1,230,241	$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 228,011	$ -	$ 228,011		$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ -	$ 1,000,000	$ 1,000,000		$ -	$ -	$ -	$ -	$ -
36 PW9422	Frontage Lane Traffic Signals	203-TIMF	$ 200,000	$ -	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -
37 PW9705	Americans with Disabilities Act (ADA) Curb Ramps	201-Capital Outlay	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 650,000	$ 1,000,000	$ 1,650,000	$ 1,650,000	$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
38 PW9715	Road Edgeline Project	221-Grants / Reimbursements	$ 350,000	$ -	$ 350,000	$ 350,000	$ -	$ -	$ -	$ -	$ -
39 PWC113	Street Sign Upgrades	201-Capital Outlay	$ -	$ -	$ -		$ 75,000	$ 50,000	$ -	$ -	$ 125,000
		219-Gas Sec 2103 / HUTA	$ 15,000	$ 300,000	$ 315,000	$ 737,831	$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 22,831	$ 400,000	$ 422,831		$ -	$ -	$ -	$ -	$ -
40 PWC114	Solar Street Lights	201-Capital Outlay	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 200,000	$ 400,000	$ 600,000	$ 920,216	$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ 320,216	$ -	$ 320,216		$ -	$ -	$ -	$ -	$ -
41 PWC116	Striping On-Call	219-Gas Sec 2103 / HUTA	$ 200,000	$ 100,000	$ 300,000		$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 200,000	$ -	$ 200,000	$ 916,670	$ -	$ -	$ -	$ -	$ -
		228-Measure P	$ 416,670	$ -	$ 416,670		$ -	$ -	$ -	$ -	$ -
42 PWL009	Glen Cove Parkway Traffic Calming	201-Bond Glen Cove	$ 200,000	$ -	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -
43 PWL010	Hiddenbrooke Traffic Calming	138-Hiddenbrooke LMD	$ -	$ 200,000	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -
	STREETS-INFRASTRUCTURE TOTAL		**$ 3,019,808**	**$ 3,400,000**	**$ 6,419,808**	**$ 6,419,808**	**$ 75,000**	**$ 50,000**	**$ -**	**$ -**	**$ 125,000**
	STREETS - PAVEMENT *(12 Projects Total)*										
44 MP2025	Streets 2025 Measure P	228-Measure P	$ 5,138,129	$ -	$ 5,138,129	$ 5,138,129	$ -	$ -	$ -	$ -	$ -
45 MP2026	Streets 2026 Measure P	228-Measure P	$ 11,300,000	$ -	$ 11,300,000	$ 11,300,000	$ -	$ -	$ -	$ -	$ -
46 PW9421	Turner Parkway Improvements	203-TIMF	$ 200,000	$ -	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -
47 PW9446	Hiddenbrooke Overpass Improvement	211-Hiddenbrooke	$ 352,025	$ 6,647,961	$ 6,999,986	$ 6,999,986	$ -	$ -	$ -	$ -	$ -
48 PW9701	Admiral Callaghan Widening	203-TIMF	$ 400,000	$ -	$ 400,000	$ 400,000	$ -	$ -	$ -	$ -	$ -
		208-Northgate	$ 91,978	$ (91,978)	$ -		$ -	$ -	$ -	$ -	$ -
49 PW9703	Springs Road Pavement Rehabilitation	221-Grants / Reimbursements	$ 1,776,198	$ -	$ 1,776,198	$ 5,604,588	$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 3,828,390	$ -	$ 3,828,390		$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Categories

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)		Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
50 PW9708	Springs Rd Road Diet	221-Grants / Reimbursements	$ 1,173,524	$ -	$ 1,173,524	$ 1,487,909	$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 314,385	$ -	$ 314,385		$ -	$ -	$ -	$ -	$ -
51 PW9712	Columbus Parkway Widening	224-Columbus Parkway Impact Fee	$ 2,060,346	$ -	$ 2,060,346	$ 2,060,346	$ -	$ -	$ -	$ -	$ -
52 PW9728	Sacramento St Road Diet Phase 2	221-Grants / Reimbursements	$ 925,000	$ -	$ 925,000	$ 1,107,188	$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 182,188	$ -	$ 182,188		$ -	$ -	$ -	$ -	$ -
53 PW9788	Fairground Drive Improvements	201-Bond Fairground	$ 93,464	$ -	$ 93,464	$ 93,464	$ -	$ -	$ -	$ -	$ -
54 PWC109	Streets / Pavement Maintenance and Rehabiliation	201-Capital Outlay	$ 300,000	$ -	$ 300,000	$ 1,795,106	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 4,400,000
		219-Gas Sec 2103 / HUTA	$ 141,678	$ 800,000	$ 941,678		$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,400,000
		226-RMRA	$ 36,904	$ 300,000	$ 336,904		$ 2,200,000	$ 2,200,000	$ 2,200,000	$ 2,200,000	$ 8,800,000
		228-Measure P	$ 216,524	$ -	$ 216,524		$ -	$ -	$ -	$ -	$ -
55 PWC117	Grind & Paving	201-Capital Outlay	$ 335,000	$ -	$ 335,000	$ 2,826,893	$ -	$ -	$ -	$ -	$ -
		219-Gas Sec 2103 / HUTA	$ 400,492	$ -	$ 400,492		$ -	$ -	$ -	$ -	$ -
		226-RMRA	$ 1,091,401	$ 1,000,000	$ 2,091,401		$ -	$ -	$ -	$ -	$ -
	STREETS-PAVEMENT TOTAL		**$ 30,357,626**	**$ 8,655,983**	**$ 39,013,609**	**$ 39,013,609**	**$ 3,650,000**	**$ 3,650,000**	**$ 3,650,000**	**$ 3,650,000**	**$ 14,600,000**
	TOTALS		**$ 62,700,576**	**$ 13,555,983**	**$ 76,256,559**	**$ 76,256,559**	**$ 4,890,000**	**$ 4,865,000**	**$ 4,815,000**	**$ 4,815,000**	**$ 19,385,000**
				FY 2026-27 Appropriations							

LIST OF FUNDS

THE CITY'S FINANCES ARE STRUCTURED IN A VARIETY OF FUNDS, WHICH ARE THE BASIC ACCOUNTING AND REPORTING ENTITIES IN GOVERNMENTAL ACCOUNTING. THE FUNDS IN THIS LIST ARE IDENTIFIED AS POTENTIAL FUNDING SOURCES FOR CAPITAL IMPROVEMENT PROJECTS.

Fund No.	Fund Name	Fund Type	Responsible Department / Division
001-005	General Fund	General Fund	Various
101	Community Development Block Grant (CDBG)	Special Revenue	Housing and Community Development
106	Mare Island Conversion	Capital Project	Economic Development
107	Mare Island Base Reuse	Special Revenue	Economic Development
112	Mare Island CFD 2002	Special Revenue	Economic Development
133	State Gas Tax	Special Revenue	Public Works
134	State Lands	Special Revenue	Public Works
137	Neighborhood Parks	Capital Project	Public Works
138	Hiddenbrooke Community Services District	Special Revenue	Public Works
143	Hazmat Revolving	Special Revenue	Public Works
147	Neighborhood Law Program Nuisance & Abatement	Special Revenue	City Attorney
161	Landscape Maintenance Districts (LMD)	Special Revenue	Public Works
162	LMD South Vallejo Business Park	Special Revenue	Public Works
163	LMD Sandpiper Point	Special Revenue	Public Works
164	LMD Summit II	Special Revenue	Public Works
165	LMD Town & Country	Special Revenue	Public Works
166	LMD Costa Del Rio (Seaview)	Special Revenue	Public Works
167	LMD Monica Place	Special Revenue	Public Works
168	LMD Greenmont / Seaport	Special Revenue	Public Works
169	LMD Ridgecrest	Special Revenue	Public Works
170	LMD Carriage Oaks	Special Revenue	Public Works
171	LMD Cimarron Hills / Madigan	Special Revenue	Public Works
172	LMD Fleming Hill / Springtree	Special Revenue	Public Works
173	LMD Sommerset I & II	Special Revenue	Public Works
174	LMD Woodridge	Special Revenue	Public Works
175	LMD College Hills	Special Revenue	Public Works
176	LMD Sommerset III	Special Revenue	Public Works
177	LMD Bordoni Ranch	Special Revenue	Public Works
178	LMD Northeast Quadrant	Special Revenue	Public Works
180	LMD Garthe Ranch	Special Revenue	Public Works
181	LMD Hunter Ranch I & II	Special Revenue	Public Works
182	LMD Glen Cove I & II / Country Place	Special Revenue	Public Works
183	LMD Hunter Ranch III	Special Revenue	Public Works
184	LMD Town & Country II	Special Revenue	Public Works
185	LMD Glen Cove III	Special Revenue	Public Works
186	LMD Marine World	Special Revenue	Public Works

187	LMS Marin View	Special Revenue	Public Works
188	LMD Garthe Ranch Estate	Special Revenue	Public Works
191	Navigation Center	Special Revenue	City Manager and Housing and Community Development
201	Capital Outlay	Capital Project	Public Works
203	Transportation Impact Mitigation Fee (TIMF)	Capital Project	Public Works
204	Bridge Construction	Capital Project	Public Works
205	Fire Station #7	Capital Project	Finance
208	Northgate Fee & Benefit District	Capital Project	Public Works
211	Hiddenbrooke Overpass	Capital Project	Public Works
219	Gas Tax Sec 2103 - Highway Users Tax Account (HUTA) [also known as Traffic Congestion Relief in Budget Book]	Capital Project	Public Works
221	Capital Grants and Contributions	Capital Project	Public Works
222	Vallejo Station Parking Structure	Capital Project	Public Works
223	Long Term Maintenance	Capital Project	Public Works
224	Columbus Parkway Improvements	Capital Project	Public Works
226	Road Maintenance Rehabilitation Act (RMRA) / Senate Bill 1 (SB1)	Capital Project	Public Works
227	Waterfront History Park	Capital Project	Public Works
228	Measure P Capital Projects	Capital Project	Public Works
404	City Water Funds	Enterprise	Water
410	Travis Water Funds	Enterprise	Water
411	Lake Water Funds	Enterprise	Water
415	Marina	Enterprise	Public Works
431	Vallejo Station Parking	Enterprise	Public Works

DESCRIPTION OF FUNDS

Fund 001 / 002 / 003 / 004 / 005: General Fund accounts for all general revenues of the City not specifically levied or collected for other City funds including Measure B/V & P transaction tax and the related expenditures.

Fund 101: Community Development Block Grant (CDBG) Fund accounts for monies received and expended by the City as a participant in the Federal Community Development Block Grant Program.

Fund 106: Mare Island Conversion Fund is used to account for monies received from Federal grants which are used for activities relating to the conversion of the Mare Island Naval Shipyard to civilian use.

Fund 107: Mare Island Base Reuse Fund accounts for monies from tenants placed on the former Mare Island Naval Shipyard during the conversion process. It also accounts for operating costs to support ongoing development programs on the island.

Fund 112: Mare Island CFD Fund accounts for monies received from general taxes and from property owner assessments for maintenance and repair of infrastructure and facilities on the former Mare Island Naval Shipyard.

Fund 133: State Gas Tax Fund accounts for monies received from the state gas tax allocation and expended on construction, improvement, and maintenance of public streets and related infrastructure.

Fund 134: State Lands Fund accounts for lease rentals generated from City-owned waterfront property subject to State Lands Commission restrictions.

Fund 137: Neighborhood Park Development Fund accounts for park development impact fee revenue and for contributions to the Greater Vallejo Recreation District (GVRD) for park improvements.

Fund 138: Hiddenbrooke Community Services District Fund accounts for monies collected as the result of special taxed which are used to fund a variety of municipal services provided to the residents of the Hiddenbrooke development.

Fund 143: Hazmat Revolving Fund accounts for monies received and expended for hazardous material removal.

Fund 147: Neighborhood Law Program (NLP) Nuisance & Abatement Fund accounts for monies received and expended to address nuisance and blight conditions throughout the City.

Fund 162: LMD South Vallejo Business Park Landscape Maintenance District Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 163: LMD Sandpiper Point Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 164: LMD Summit II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 165: LMD Town & Country Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 166: LMD Costa Del Rio (Seaview) Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 167: LMD Monica Place Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 168: LMD Greenmont / Seaport Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 169: LMD Ridgecrest Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 170: LMD Carriage Oaks Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 171: LMD Cimarron Hills / Madigan Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 172: LMD Fleming Hill / Springtree Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 173: LMD Sommerset I & II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 174: LMD Woodridge Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 175: LMD College Hills Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 176: LMD Sommerset III Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 177: LMD Bordoni Ranch Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 178: LMD Northeast Quadrant Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified.

Fund 180: LMD Garthe Ranch Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 181: LMD Hunter Ranch I & II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 182: LMD Glen Cove I & II / Country Place Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 183: Hunter Ranch III Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 184: LMD Town & Country II Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 185: LMD Glen Cove III Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 186: LMD Marine World Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 187: LMD Marin View Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 188: LMD Garthe Ranch Estate Fund accounts for special assessments on property within district boundaries for the restricted purpose of providing landscape services within the specified districts.

Fund 191: Navigation Center Fund appropriates various donations to support the operation of the Vallejo Homeless Navigation Center

Fund 201: Capital Outlay Fund accounts for the expenditure of General Fund and grant funded capital projects, including acquisitions and improvements of public property, public works projects, facilities, equipment, and systems.

Fund 203: Transportation Impact Mitigation Fee (TIMF) Fund accounts for monies received from the Transportation Impact fee imposed on commercial and residential development and expended on transportation improvements necessitated by such development.

Fund 204: Bridge Construction Fund accounts for monies received from the Bridge Construction Development Tax Ordinance.

Fund 205: Fire Station #7 Fund accounts for development fees that support deb service payments on Columbus Fire Station #7.

Fund 208: Northgate Fee & Benefit District #94-1 Fund accounts for monies received from the development of the Northgate District #94-1 and expended for public improvement within that development area.

Fund 211: Hiddenbrooke Overpass Fund accounts for monies received from the Hiddenbrooke Overpass fee imposed in commercial and residential development within the Hiddenbrooke development area. These funds will be used to renovate the existing Hiddenbrooke overpass over I-80 East and West bound.

Fund 219: Gas Tax - Highway Users Tax Act (HUTA) [also known as Traffic Congestion Relief in Budget Book] - Fund accounts for street maintenance and capital expenditures to be paid from State proposition 42 allocations.

Fund 221: Capital Grant & Contributions Fund accounts for capital project expenditures to be reimbursed by granting agencies, developers, and other third parties.

Fund 222: Vallejo Station Parking Structure (VSPS) Capital Projects Fund accounts for grants received to support construction of a new Transit Center and related parking structure in downtown Vallejo.

Fund 223: Long Term Maintenance Fund accounts for revenues received from cell tower leases for use on long term repairs and maintenance expenditures.

Fund 224: Columbus Parkway Improvement Fund accounts for monies received from a developer for the Columbus Parkway widening project.

Fund 226: Road Maintenance Rehabilitation Act (RMRA) / Senate Bill 1 (SB1) Fund accounts for street maintenance and capital projects to be paid from RMRA / SB1 allocation.

Fund 227: Waterfront History Park Fund accounts for monies for the planning, development, and construction of the Waterfront History Park Project and other activities that further the goals of the project.

Fund 228: Measure P Fund accounts for revenues received from the Measure P sales tax to support a variety of capital projects and community priorities including street and sidewalk repairs, public safety enhancements, homelessness services, blight reduction, and improvements to public spaces.

Fund 404: City Water Enterprise Systems Fund accounts for the projection and distribution of water to residents and businesses located within the City.

Fund 410: Travis Water Enterprise Systems Fund accounts for the projection and distribution of water to residents and businesses located within the Travis Water System.

Fund 411: Lake Water Enterprise Systems Fund accounts for the projection and distribution of water to residents and businesses located within the Lakes Water System.

Fund 415: Marina Enterprise Fund accounts for monies paid by Marina berthers and used for the operations, improvement, and management of the City Marina operations.

Fund 431: Vallejo Station Parking Enterprise Fund accounts for the monies received from paid parking lots and is for the operations, maintenance, and management of the Vallejo Station Parking Structure.

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over *(possibly encumbered)*	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 *(two previous columns combined)*	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
	FUND 107: MARE ISLAND BASE REUSE									
PW9418	Mare Island Cemetery Rehabilitation	107-Mare Island Base Reuse	$ 13	$ -	$ 13	$ -	$ -	$ -	$ -	$ -
PWC111	Public Building Repairs	107-Mare Island Base Reuse	$ 125,000	$ -	$ 125,000	$ -	$ -	$ -	$ -	$ -
	FUND 107 TOTAL		**$ 125,013**	**$ -**	**$ 125,013**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 112: MARE ISLAND CFD									
PW9442	Mare Island Facilities	112-Mare Island CFD	$ 63,907	$ -	$ 63,907	$ -	$ -	$ -	$ -	$ -
PW9762	Mare Island Causeway Bridge Maintenance	112-Mare Island CFD	$ 1,548,085	$ -	$ 1,548,085	$ -	$ -	$ -	$ -	$ -
PW9775	Mare Island Causeway Bridge Controls	112-Mare Island CFD	$ 1,034,972	$ -	$ 1,034,972	$ -	$ -	$ -	$ -	$ -
	FUND 112 TOTAL		**$ 2,646,964**	**$ -**	**$ 2,646,964**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 134: STATE LANDS									
PWC112	Roof Repairs / Replacement	134-State Lands	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	FUND 134 TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 138: HIDDENBROOKE									
PWL010	Hiddenbrooke Traffic Calming	138-Hiddenbrooke	$ -	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -
	FUND 138 TOTAL		**$ -**	**$ 200,000**	**$ 200,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 165: LMD TOWN & COUNTRY I									
PWL004	Town and Country I Fence	165-LMD Town & Country I	$ 75,000	$ -	$ 75,000	$ -	$ -	$ -	$ -	$ -
	FUND 165 TOTAL		**$ 75,000**	**$ -**	**$ 75,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
	FUND 185: GLEN COVE LANDSCAPE MAINTENANCE DISTRICT									
PWL007	Glen Cove Parkway Improvements Phase 2	185-LMD Glen Cove	$ 150,137	$ -	$ 150,137	$ -	$ -	$ -	$ -	$ -
	FUND 185 TOTAL		**$ 150,137**	**$ -**	**$ 150,137**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 201-ARPA									
PW9818	Public Safety Building Rehabilitation and Design	201-ARPA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PWC111	Public Building Repairs	201-ARPA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	FUND 201-ARPA TOTAL		**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 201-BOND GLEN COVE									
PWL007	Glen Cove Parkway Improvements Phase 2	201-Bond Glen Cove	$ 1,088,827	$ 26,357	$ 1,115,184	$ -	$ -	$ -	$ -	$ -
PWL008	Old Glen Cove Bike Trail	201-Bond Glen Cove	$ 26,357	$ (26,357)	$ -	$ -	$ -	$ -	$ -	$ -
PWL009	Glen Cove Parkway Traffic Calming	201-Bond Glen Cove	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -
	FUND 201-BOND GLEN COVE TOTAL		**$ 1,315,184**	**$ -**	**$ 1,315,184**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 201: BOND FAIRGROUND									
PW9788	Fairground Drive Improvements	201-Bond Fairground	$ 93,464	$ -	$ 93,464	$ -	$ -	$ -	$ -	$ -
	FUND 201: BOND FAIRGROUND TOTAL		**$ 93,464**	**$ -**	**$ 93,464**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 201-BOND HIDDENBROOKE									
PW9435	Hiddenbrooke Parkway Rehabilitation	201-Bond Hiddenbrooke	$ 206,261	$ -	$ 206,261	$ -	$ -	$ -	$ -	$ -
	FUND 201-BOND HIDDENBROOKE		**$ 206,261**	**$ -**	**$ 206,261**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

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	FUND 201-BOND NORTH EAST QUADRANT									
PWC306	Northeast Quadrant Maintenance	201-Bond NE Quadrant	$ 362,300	$ -	$ 362,300	$ -	$ -	$ -	$ -	$ -
	FUND 201-BOND NE QUADRANT TOTAL		**$ 362,300**	**$ -**	**$ 362,300**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 201-BOND NORTHGATE									
PW9733	Northgate Improvements	201-Bond Northgate	$ 33,944	$ -	$ 33,944	$ -	$ -	$ -	$ -	$ -
	FUND 201-BOND NORTHGATE TOTAL		**$ 33,944**	**$ -**	**$ 33,944**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 201: CAPITAL OUTLAY									
CED001	Vallejo Bluffs Trail Improvements	201-Capital Outlay	$ 2,663	$ -	$ 2,663	$ -	$ -	$ -	$ -	$ -
MINPS	Mare Island Quarters A National Park Service (NPS) Grant Structural Rehabilitation	201-Capital Outlay	$ 548,512	$ -	$ 548,512	$ -	$ -	$ -	$ -	$ -
PW9409	Trash Enclosures at Public Buildings	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PW9415	Sidewalk Shaving Program	201-Capital Outlay	$ -	$ -	$ -	$ 65,000	$ 65,000	$ 65,000	$ 65,000	$ 260,000
PW9418	Mare Island Cemetery Rehabilitation	201-Capital Outlay	$ 18,818	$ -	$ 18,818	$ -	$ -	$ -	$ -	$ -
PW9423	Waterfront Park	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PW9428	Urban Forest Management Plan	201-Capital Outlay	$ 49,646	$ -	$ 49,646	$ -	$ -	$ -	$ -	$ -
PW9429	Hazardous Material / Underground Tank Remediation	201-Capital Outlay	$ 48,366	$ -	$ 48,366	$ -	$ -	$ -	$ -	$ -
PW9447	Waterfront Revival Improvements	201-Capital Outlay	$ 49,920	$ -	$ 49,920	$ -	$ -	$ -	$ -	$ -
PW9705	Americans with Disabilities Act (ADA) Curb Ramps	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	201-Capital Outlay	$ 18,037	$ -	$ 18,037	$ -	$ -	$ -	$ -	$ -
PW9818	Public Safety Building Rehabilitation and Design	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

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PW9819	North Mare Island Building Demolition	201-Capital Outlay	$ 837,227	$ -	$ 837,227	$ -	$ -	$ -	$ -	$ -
PW9837	Americans with Disabilities Act (ADA) Transition Plan Improvements	201-Capital Outlay	$ -	$ 100,000	$ 100,000	$ -	$ -	$ -	$ -	$ -
PWC109	Streets / Pavement Maintenance and Rehabiliation	201-Capital Outlay	$ 300,000	$ -	$ 300,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 4,400,000
PWC111	Public Building Repairs	201-Capital Outlay	$ 147,532	$ 900,000	$ 1,047,532	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 1,000,000	$ 4,000,000
PWC112	Roof Repairs / Replacement	201-Capital Outlay	$ 625,000	$ -	$ 625,000	$ -	$ -	$ -	$ -	$ -
PWC113	Street Sign Upgrades	201-Capital Outlay	$ -	$ -	$ -	$ 75,000	$ 50,000	$ -	$ -	$ 125,000
PWC114	Solar Street Lights	201-Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PWC117	Grind & Paving	201-Capital Outlay	$ 335,000	$ -	$ 335,000	$ -	$ -	$ -	$ -	$ -
PWM06	Marina Dredging	201-Capital Outlay	$ 7,752	$ -	$ 7,752	$ -	$ -	$ -	$ -	$ -
	FUND 201: CAPITAL OUTLAY TOTAL		**$ 2,988,473**	**$ 1,000,000**	**$ 3,988,473**	**$ 2,240,000**	**$ 2,215,000**	**$ 2,165,000**	**$ 2,165,000**	**$ 8,785,000**
	FUND 201: MONSANTO									
PW9429	Hazardous Material / Underground Tank Remediation	201-Monsanto	$ 882,354	$ -	$ 882,354	$ -	$ -	$ -	$ -	$ -
PW9818	Public Safety Building Rehabilitation and Design	201-Monsanto	$ 100,000	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -
	FUND 201: MONSANTO TOTAL		**$ 982,354**	**$ -**	**$ 982,354**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 201: RULE 20A CREDITS									
PWR20A	PG&E Rule 20A Credits for Underground Wiring	201-Rule 20A Credits	$ 300,000	$ -	$ 300,000	$ -	$ -	$ -	$ -	$ -
	FUND 201: RULE 20A CREDITS TOTAL		**$ 300,000**	**$ -**	**$ 300,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 203: TRANSPORTATION IMPACT MITIGATION FEE (TIMF)									
PW9416	Vision Zero Plan and Corridor Study	203-TIMF	$ 100,874	$ -	$ 100,874	$ -	$ -	$ -	$ -	$ -
PW9417	Traffic Calming Toolbox Program	203-TIMF	$ 2,230	$ -	$ 2,230	$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

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PW9420	Erosion Control	203-TIMF	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -
PW9421	Turner Parkway Improvements	203-TIMF	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -
PW9422	Frontage Lane Traffic Signals	203-TIMF	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -
PW9701	Admiral Callaghan Widening	203-TIMF	$ 400,000	$ -	$ 400,000	$ -	$ -	$ -	$ -	$ -
PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	203-TIMF	$ 1,313	$ -	$ 1,313	$ -	$ -	$ -	$ -	$ -
	FUND 203 TOTAL		**$ 1,104,417**	**$ -**	**$ 1,104,417**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 204: BRIDGE									
PW9762	Mare Island Causeway Bridge Maintenance	204-Bridge	$ 266,172	$ -	$ 266,172	$ -	$ -	$ -	$ -	$ -
PW9819	North Mare Island Building Demolition	204-Bridge	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	FUND 204 TOTAL		**$ 266,172**	**$ -**	**$ 266,172**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 208: NORTHGATE									
PW9701	Admiral Callaghan Widening	208-Northgate	$ 91,978	$ (91,978)	$ -	$ -	$ -	$ -	$ -	$ -
	FUND 208 TOTAL		**$ 91,978**	**$ (91,978)**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 211: HIDDENBROOKE									
PW9446	Hiddenbrooke Overpass Improvement	211-Hiddenbrooke	$ 352,025	$ 6,647,961	$ 6,999,986	$ -	$ -	$ -	$ -	$ -
	FUND 211 TOTAL		**$ 352,025**	**$ 6,647,961**	**$ 6,999,986**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 219: GAS SEC 2103 / HUTA									
PW9415	Sidewalk Shaving Program	219-Gas Sec 2103 / HUTA	$ 82,733	$ -	$ 82,733	$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

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PW9416	Vision Zero Plan and Corridor Study	219-Gas Sec 2103 / HUTA	$ 23,890	$ 100,000	$ 123,890	$ -	$ -	$ -	$ -	
PW9709	Pedestrian Crossing Enhancements at 17 Locations	219-Gas Sec 2103 / HUTA	$ 11,871	$ -	$ 11,871	$ -	$ -	$ -	$ -	$ -
PWC109	Streets / Pavement Maintenance and F	219-Gas Sec 2103 / HUTA	$ 141,678	$ 800,000	$ 941,678	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 1,400,000
PWC113	Street Sign Upgrades	219-Gas Sec 2103 / HUTA	$ 15,000	$ 300,000	$ 315,000	$ -	$ -	$ -	$ -	$ -
PWC116	Striping On-Call	219-Gas Sec 2103 / HUTA	$ 200,000	$ 100,000	$ 300,000	$ -	$ -	$ -	$ -	$ -
PWC117	Grind & Paving	219-Gas Sec 2103 / HUTA	$ 400,492	$ -	$ 400,492	$ -	$ -	$ -	$ -	$ -
	FUND 219 TOTAL		**$ 875,664**	**$ 1,300,000**	**$ 2,175,664**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 350,000**	**$ 1,400,000**
	FUND 221: GRANTS / REIMBURSEMENTS									
CCLGP	Clean California Georgia Street Beautification and Cleanup	221-Grants / Reimbursements	$ 50	$ -	$ 50	$ -	$ -	$ -	$ -	$ -
CED001	Vallejo Bluffs Trail Improvements	221-Grants / Reimbursements	$ 154,985	$ -	$ 154,985	$ -	$ -	$ -	$ -	$ -
EECBG	Energy Efficiency & Conservation	221-Grants / Reimbursements	$ 14,850	$ -	$ 14,850	$ -	$ -	$ -	$ -	$ -
MINPS	Mare Island Quarters A National Park Service (NPS) Grant Structural Rehabilitation	221-Grants / Reimbursements	$ 616,211	$ -	$ 616,211	$ -	$ -	$ -	$ -	$ -
PW9416	Vision Zero Plan and Corridor Study	221-Grants / Reimbursements	$ 161,067	$ -	$ 161,067	$ -	$ -	$ -	$ -	$ -
PW9417	Traffic Calming Toolbox Program	221-Grants / Reimbursements	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PW9428	Urban Forest Management Plan	221-Grants / Reimbursements	$ 189,498	$ -	$ 189,498	$ -	$ -	$ -	$ -	$ -
PW9447	Waterfront Revival Improvements	221-Grants / Reimbursements	$ 1,721,671	$ -	$ 1,721,671	$ -	$ -	$ -	$ -	$ -
PW9448	Mare Island Quarters A Chapel Restoration	221-Grants / Reimbursements	$ 981,815	$ -	$ 981,815	$ -	$ -	$ -	$ -	$ -
PW9703	Springs Road Pavement Rehabilitation	221-Grants / Reimbursements	$ 1,776,198	$ -	$ 1,776,198	$ -	$ -	$ -	$ -	$ -
PW9708	Springs Rd Road Diet	221-Grants / Reimbursements	$ 1,173,524	$ -	$ 1,173,524	$ -	$ -	$ -	$ -	$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	221-Grants / Reimbursements	$ 232,851	$ -	$ 232,851	$ -	$ -	$ -	$ -	$ -
PW9714	Fifth Street Bike and Pedestrian Safety	221-Grants / Reimbursements	$ 50,000	$ -	$ 50,000	$ -	$ -	$ -	$ -	$ -
PW9715	Road Edgeline Project	221-Grants / Reimbursements	$ 350,000	$ -	$ 350,000	$ -	$ -	$ -	$ -	$ -
PW9728	Sacramento St Road Diet Phase 2	221-Grants / Reimbursements	$ 925,000	$ -	$ 925,000	$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

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PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	221-Grants / Reimbursements	$ 17,609	$ -	$ 17,609	$ -	$ -	$ -	$ -	$ -
PW9762	Mare Island Causeway Bridge Maintenance	221-Grants / Reimbursements	$ 10,639,834	$ -	$ 10,639,834	$ -	$ -	$ -	$ -	$ -
PWV001	Vallejo Station Major Maintenance	221-Grants / Reimbursements	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
	FUND 221 TOTAL		**$ 19,005,163**	**$ -**	**$ 19,005,163**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 223: LONG TERM MAINTENANCE									
PW9418	Mare Island Cemetery Rehabilitation	223-Long Term Maintenance	$ 10	$ -	$ 10	$ -	$ -	$ -	$ -	$ -
	FUND 223 TOTAL		**$ 10**	**$ -**	**$ 10**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 224: COLUMBUS PARKWAY IMPACT FEE									
PW9712	Columbus Parkway Widening	224-Columbus Parkway Impact	$ 2,060,346	$ -	$ 2,060,346	$ -	$ -	$ -	$ -	$ -
	FUND 224 TOTAL		**$ 2,060,346**	**$ -**	**$ 2,060,346**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 226: RMRA									
PW9415	Sidewalk Shaving Program	226-RMRA	$ 131,857	$ 400,000	$ 531,857	$ -	$ -	$ -	$ -	$ -
PW9417	Traffic Calming Toolbox Program	226-RMRA	$ 228,011	$ -	$ 228,011	$ -	$ -	$ -	$ -	$ -
PW9703	Springs Road Pavement Rehabilitation	226-RMRA	$ 3,828,390	$ -	$ 3,828,390	$ -	$ -	$ -	$ -	$ -
PW9705	Americans with Disabilities Act (ADA) Curb Ramps	226-RMRA	$ 650,000	$ 1,000,000	$ 1,650,000	$ -	$ -	$ -	$ -	$ -
PW9708	Springs Rd Road Diet	226-RMRA	$ 314,385	$ -	$ 314,385	$ -	$ -	$ -	$ -	$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	226-RMRA	$ 150,000	$ -	$ 150,000	$ -	$ -	$ -	$ -	$ -
PW9716	Joint City-County Sidewalk Project	226-RMRA	$ 250,000	$ -	$ 250,000	$ -	$ -	$ -	$ -	$ -
PW9728	Sacramento St Road Diet Phase 2	226-RMRA	$ 182,188	$ -	$ 182,188	$ -	$ -	$ -	$ -	$ -

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PW9736	High-Intensity Activated Crosswalk (HAWK) Intersection Improvements	226-RMRA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PWC109	Streets / Pavement Maintenance and Rehabiliation	226-RMRA	$ 36,904	$ 300,000	$ 336,904	$ 2,200,000	$ 2,200,000	$ 2,200,000	$ 2,200,000	$ 8,800,000
PWC113	Street Sign Upgrades	226-RMRA	$ 22,831	$ 400,000	$ 422,831	$ -	$ -	$ -	$ -	$ -
PWC114	Solar Street Lights	226-RMRA	$ 200,000	$ 400,000	$ 600,000	$ -	$ -	$ -	$ -	$ -
PWC116	Striping On-Call	226-RMRA	$ 200,000	$ -	$ 200,000	$ -	$ -	$ -	$ -	$ -
PWC117	Grind & Paving	226-RMRA	$ 1,091,401	$ 1,000,000	$ 2,091,401	$ -	$ -	$ -	$ -	$ -
	FUND 226 TOTAL		**$ 7,285,967**	**$ 3,500,000**	**$ 10,785,967**	**$ 2,200,000**	**$ 2,200,000**	**$ 2,200,000**	**$ 2,200,000**	**$ 8,800,000**
	FUND 227: WATERFRONT HISTORY									
PW9409	Trash Enclosures at Public Buildings	227-Waterfront History	$ 25,000	$ (25,000)	$ -	$ -	$ -	$ -	$ -	$ -
PW9423	Waterfront Park	227-Waterfront History	$ 41,715	$ (41,715)	$ -	$ -	$ -	$ -	$ -	$ -
PW9447	Waterfront Revival Improvements	227-Waterfront History	$ -	$ 66,715	$ 66,715	$ -	$ -	$ -	$ -	$ -
	FUND 227 TOTAL		**$ 66,715**	**$ -**	**$ 66,715**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 228: MEASURE P									
MP2025	Streets 2025 Measure P	228-Measure P	$ 5,138,129	$ -	$ 5,138,129	$ -	$ -	$ -	$ -	$ -
MP2026	Streets 2026 Measure P	228-Measure P	$ 11,300,000	$ -	$ 11,300,000	$ -	$ -	$ -	$ -	$ -
PW9416	Vision Zero Plan and Corridor Study	228-Measure P	$ 645,000	$ -	$ 645,000	$ -	$ -	$ -	$ -	$ -
PW9417	Traffic Calming Toolbox Program	228-Measure P	$ -	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ -
PW9705	Americans with Disabilities Act (ADA) Curb Ramps	228-Measure P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PW9709	Pedestrian Crossing Enhancements at 17 Locations	228-Measure P	$ 100,000	$ -	$ 100,000	$ -	$ -	$ -	$ -	$ -
PW9762	Mare Island Causeway Bridge Maintenance	228-Measure P	$ 1,615,968	$ -	$ 1,615,968	$ -	$ -	$ -	$ -	$ -
PW9818	Public Safety Building Rehabilitation and Design	228-Measure P	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

5-Year Detail List of Active Public Works Projects Separated by Funding Sources

Project #	Project Title	Fund	Current Project Balance Rolling Over (possibly encumbered)	Proposed FY 2026-27 Budget Appropriations	Project Funding available at beginning of FY 2026-27 (two previous columns combined)	Estimated FY 2027-28	Estimated FY 2028-29	Estimated FY 2029-30	Estimated FY 2030-31	Estimated 4-Out Year Total
PWC109	Streets / Pavement Maintenance and Rehabiliation	228-Measure P	$ 216,524	$ -	$ 216,524	$ -	$ -	$ -	$ -	$ -
PWC114	Solar Street Lights	228-Measure P	$ 320,216	$ -	$ 320,216	$ -	$ -	$ -	$ -	$ -
PWC116	Striping On-Call	228-Measure P	$ 416,670	$ -	$ 416,670	$ -	$ -	$ -	$ -	$ -
	FUND 228: MEASURE P TOTAL		**$ 19,752,507**	**$ 1,000,000**	**$ 20,752,507**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 415: MARINA									
PWC111	Public Building Repairs	415-Marina	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
PWM06	Marina Dredging	415-Marina	$ 830,672	$ -	$ 830,672	$ -	$ -	$ -	$ -	$ -
PWM08	Marina Abandoned Boats	415-Marina	$ 42,994	$ -	$ 42,994	$ -	$ -	$ -	$ -	$ -
PWM09	Marina Sea Wall	415-Marina	$ 1,575,633	$ -	$ 1,575,633	$ -	$ -	$ -	$ -	$ -
	FUND 415: MARINA TOTAL		**$ 2,449,299**	**$ -**	**$ 2,449,299**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
	FUND 431: PARKING									
PWV001	Vallejo Station Major Maintenance	431-Parking	$ 386,852	$ -	$ 386,852	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
	FUND 431: PARKING TOTAL		**$ 386,852**	**$ -**	**$ 386,852**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 100,000**	**$ 400,000**
	TOTALS		**$ 62,976,209**	**$ 13,555,983**	**$ 76,532,192**	**$ 4,890,000**	**$ 4,865,000**	**$ 4,815,000**	**$ 4,815,000**	**$ 19,385,000**
				FY 2026-27 Appropriations						

ACRONYMS / ABBREVIATIONS

Acronym / Abbreviation	Term
ABAG	Association of Bay Area Governments
ARPA	American Rescue Plan Act
ATP	Active Transportation Program
ASTM	American Society for Testing & Materials
BAAQMD	Bay Area Air Quality Management District
BCDC	Bay Conservation & Development Commission
BMP	Best Management Practices
CAD	Computer aided design
CADD	Computer aided design & drafting
CDBG	Community Development Block Grant
CDBW	California Division of Boating & Waterways
CDFW	California Department of Fish & Wildlife
CEQA	California Environmental Quality Act
CFD	Community Facilities District
CIMMP	Capital Improvement & Major Maintenance Program
CIP	Capital Improvement Program
COV	City of Vallejo
CTC	California Transportation Commission
DEIR	Draft Environmental Impact Report
EIR	Environmental Impact Report
EIS	Environmental Impact Statement
ERP	Enterprise Resource Planning
FEMA	Federal Emergency Management Agency
FTE	Full Time Equivalent
FY	Fiscal Year
GIS	Graphical Information System
GVRD	Greater Vallejo Recreation District
HBP	Highway Bridge Program
HSIP	Highway Safety Improvement Program
HUD	Housing & Urban Development
HUTA	Highway User Tax Allocations
HVAC	Heating, ventilating, and air condition
HWY	Highway
IRT	Innovative Readiness Training
IT	Information Technology
JPA	Joint Powers Authority
LLMD	Lighting & Landscape Maintenance District
LMD	Landscape Maintenance District
LOS	Level of Service
MTC	Metropolitan Transportation Commission
MUTCD	Manual on Uniform Traffic Control Devices for Streets and Highways
NEPA	National Environmental Policy Act
NLP	Neighborhood Law Program

NPDES	National Pollutant Discharge Elimination System
OBAG	One Bay Area Grant
PC	Planning Commission (City)
PCI	Pavement Condition Index
PDA	Priority Development Area
RFP	Request for Proposals
RFQ	Request for Qualifications
SCADA	Supervisory Control and Data Acquisition
SR2S	Safe Routes to School
STA	Solano County Transportation Authority
STIP	State Transportation Improvement Program
TDA	Transportation Development Act
USFWS	United States Federal Fish & Wildlife
USPS	United States Postal Service
VFD	Vallejo Fire Department
VFWD	Vallejo Flood & Wastewater District
VMC	Vallejo Municipal Code
VMT	Vehicle Miles Traveled
WTP	Water Treatment Plant

GLOSSARY OF TERMS

Association of Bay Area Governments is part regional planning agency and part local government service provider. Provides planning and cost saving services to local governments.

Adopted Budget: Adopted level of expenditures / revenues / Full-Time Equivalents as outlined in the adopted budget document.

Actual: Actual level of revenues or expenditures in the fiscal year noted.

Appropriations: An authorization by the City Council to make expenditures and to incur obligations for a specific purpose. All expenditures must be appropriated by City Council prior to being able to expend the funds.

Approved Budget: The approved budget is the annual City budget approved by the City Council for expenditures on or before June 30.

American Rescue Plan Act was the $1.9 trillion-dollar law signed on March 11, 2021, by President Joe Biden to provide continued relief from the impact of the COVID-19 Pandemic.

Arterial Roadway Segment: The roadway which carries the major portion of trips entering and leaving the City as well as the travel to the central business districts and outlying residential areas.

Assessment: Revenue collected for City services which benefit properties in specific areas or district.

Assets: Property owned by the City for which a monetary value has been established.

Active Transportation Program is a Federal Program for the purpose of encouraging increased use of active modes of transportation, such as biking and walking.

American Society for Testing and Materials creates standards used around the globe, standardizing work in engineering, manufacturing and many other fields.

Available Balance: The unreserved, undesignated portion of fund balance available for future operations. For Enterprise funds, fund balance represents the current working capital portion of the fund's equity, which excludes capital assets, long-term debt, and other non-current items.

Bay Area Air Quality Management District regulates stationary sources of air pollution in the nine counties that surround San Francisco Bay. The Board oversees policies and adopts regulations for the control of air pollution in the district.

Bay Conservation & Development Commission protects and enhances the San Francisco Bay and encourages the Bay's responsible and productive use for this and future generations.

Best Management Practices is a method that has been determined to be the most effective and practical means of preventing or reducing non-point source pollution to help achieve water quality goals.

Bond: A certificate of debt issued by an entity, guaranteeing payment of the original investment plus interest, by a specified future date. Bonds are typically used for long-term debt to pay for specific capital expenditures.

Budget: An annual plan of financial operation embodying an estimate of recommended expenditures and the estimated means of financing them. The approved budget is authorized by City Council action and thus specifies the legal spending limits of the fiscal year.

Budget Modification: A change of expenditure levels and corresponding resources over and above the base budget, which is needed to accomplish an existing service level or unanticipated service. All budget modifications are approved by the City Council.

Computer aided design or computer aided design and drafting (CADD) is the use of computer technology for design and design documentation.

Capital Improvement: A permanent addition to the City's assets, including the design, construction or purchase of land, buildings or facilities, or major renovations. This includes installation or repair of new or existing traffic signals, roads, sewer lines and parks.

Capital Improvement Project: One project within the Capital Improvement Program (CIP). To qualify as a capital improvement project, the cost of the project must exceed $10,000. The City will actively pursue grant and other outside funding sources for all capital improvement projects.

Capital Improvement Program (CIP): An on-going five-year plan of single and multiple year capital expenditures which is updated annually. The CIP identifies capital projects and equipment purchases, provides a planning schedule and identifies options for financing the plan.

Community Development Block Grant is a flexible program that provides communities with resources to address a wide range of unique community development needs. Beginning in 1974, the CDBG program is one of the longest continuously run programs at HUD. The CDBG program provides annual grants on a formula basis to 1209 general units of local government and States.

California Division of Boating & Waterways is responsible for planning, developing, and improving facilities on state-owned and state-managed properties, including those on State Parks and State Water Project properties. It also provides funding so that local agencies can renew deteriorated facilities or develop new public access

California Department of Fish & Wildlife manages California's diverse fish, wildlife, and plant resources, and the habitats upon which they depend, for their ecological values and for their use and enjoyment by the public.

California Environmental Quality Act discloses to the public the significant environmental effects of a proposed discretionary project, through the preparation of an initial study, negative declaration, mitigated negative declaration, or environmental impact report.

Community Facilities District is formed by a local governmental agency pursuant to the Mello-Roos Community Facilities Act of 1982 in order to finance certain capital facilities and services. Once formed, a CFD has the authority to levy a special tax on real property within its boundaries.

Closed, Completed, or Inactive CIP Projects: Annually, completed or inactive projects will be closed, except for projects that have existing litigation or payment disputes. An inactive project is defined as one where transaction activity is less than $1,000 over the prior three years. The City Manager, or his or her designee, is

authorized to close projects and to process the necessary documentation to close inactive projects.

Contingency: A budgetary reserve set aside for emergencies for unforeseen expenditures.

Collector Roadway Segment: The roadway which connects the arterial streets to the residential streets and the commercial and industrial areas.

CTC: California Transportation Commission is responsible for programming and allocating funds for the construction of highway, passenger, rail, transit and active transportation improvements throughout California.

Debt Service: Payment of interest and principal on an obligation resulting from the issuance of bonds and notes.

Deferred Maintenance: Repairs which should have been completed but were deferred to a later date due to funding deficiencies. This type of repairs tend to lead to more costly repairs due to the roadway deterioration becoming severe by the time funding is available.

Department: The basic unit of service responsibility, encompassing a broad mandate of related activities.

Division: A sub-unit of a department, which encompasses more specific functions of that department and may consist of several activities.

EIR: Environmental Impact Report (CEQA related document)

EIS: Environmental Impact Statement (NEPA related document)

Encumbrance: Financial commitments related to unperformed contracts for goods or services for which part of an appropriation is reserved. They cease to be encumbrances when the obligations are paid or otherwise terminated.

Enterprise Fund: A governmental facility or service which operates like a private business and is intended to be self-supporting, i.e., revenues will cover all expenses of the operations including capital costs. These funds operate on a full accrual basis recognizing revenues or expenses when the event occurs.

Enterprise Resource Planning is a type of software that organizations use to manage day-today business activities such as accounting, procurement, project management, risk management and compliance.

Expenditure: The actual spending of funds authorized by an appropriation.

Fair Pavement Condition Category: Pavement in “fair” condition show some form of distress caused by traffic load related activity or environmental distress that requires more than a life extending treatment

Final Budget: The City Council approved revenue and expenditure budget as appropriated.

Full Time Equivalent are the ration units or equivalent employees working full-time. In other words, one FTE is equivalent to one employee working full-time.

Fund: A separate set of accounts used to record receipt and use of money restricted for specific purposes. The City’s finances are distributed among 101 separate funds required by the City, state or federal government, or by proper accounting practices. Fund types include:

a. General Fund received all unrestricted money which pays for the majority of departmental spending for traditional City services.

b. Special Revenue funds are revenues earmarked for specific purposes.

c. Debt Services funds are used to repay the principal and interest on indebtedness.

d. Capital Project funds are used to account for construction of major public facilities.

e. Enterprise funds are self-supporting activities financed by users and operated similar to private businesses.

f. Internal Services funds are enterprises that sell services internally to other City entities rather than to the general public.

g. Trust and Agency funds are used to account for assets held by the City as a trustee or agent for employees, private organizations or other governments. (There are not included in the City budget).

Funds Available: Actual cash available for discretionary purposes, projects or appropriations

Fiscal Year is a twelve-month period of time to which the budget applies. For the City of Vallejo, it is July 1 through June 30.

General Fund: The City's principal operating account, which is supported by taxes and fees, and generally has no restrictions on their use. Expenditures may be described as discretionary and non-discretionary.

- Discretionary – that portion of the General Fund for which there are no restrictions on the use of the fees or taxes collected;
- Non-discretionary – expenditure of revenues which are collected by users of a program to offset the cost of the program. State law requires that fees charged cannot exceed the cost of the service.

Good Pavement Condition Category: Pavement in "good" condition have little to no distress found on them. There might be some minor surface weathering or light cracking, but can generally be maintained with cost-effective preventative maintenance treatments such as slurry seals and crack seals.

Governmental Fund: Funds, such as the General Fund, which recognizes events when they affect current financial resources. Reductions are called expenditures.

Grants: A transfer or awarding of monies from either the federal or state government to the City in order to finance a specific activity or program. The City receiving the grant funds is not required to repay the awarding entity the amount in the future. The City Manager is authorized to submit grant applications for activities within the jurisdiction of the City. The City Manager is authorized to accept grants, to expend grant funds if the funds have been appropriated, and to implement the actions required by any grant for projects and programs within the City's jurisdiction.

Graphical Information System is a system designed to capture, store, manipulate, analyze, manage, and present spatial or geographic data.

Greater Vallejo Recreation District offers a broad array of classes for children, adults and seniors. Classes range from swimming to soccer, wellness to science, basketball to ballet and much more.

Heating, ventilation, and air conditioning (HVAC) is the technology of indoor and vehicular environmental comfort. Refrigeration is sometimes added to the field's

abbreviation as HVAC&R or HVACR, or ventilating is dropped, as in HACR (as in the designation of HACR-rated circuit breakers).

Highway Bridge Program is a safety program that provides federal-aid to local agencies to replace and rehabilitate deficient locally owned public highway bridges or complete preventive maintenance on bridges that are not deficient.

Highway Safety Improvement Program is a core Federal-aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuring on all public roads, including non-State-owned roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads with a focus on performance.

HUD: The United States Department of Housing and Urban Development (Commonly known as HUD) is a Cabinet department in the Executive branch of the United States federal government.

Highway User Tax Account. The state of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes.

Highway. A highway is any public road or other public way on land. It is used for major roads, but also includes other public roads and public tracks: it is not an equivalent term to controlled-access highway, or a translation for autobahn, auto route, etc.

Innovative Readiness Training is a collaborative program that leverages military contributions and community resources to multiply value and cost savings for participants. Communities typically provide materials and basic services (e.g. facilities), while military units contribute personnel and training resources. IRT missions produce mission ready forces, civil-military partnerships, and stronger communities.

Information Technology is the application of computers to store, study, retrieve, transmit, and manipulate data, or information, often in the context of a business or other enterprise.

Joint Powers Authority is an entity permitted under the laws of some U.S. states, whereby two or more public authorities (e.g. local governments, or utility or transport districts), not necessarily located in the same state, may jointly exercise any power common to all of them.

Landscape Maintenance District or Lighting & Landscape Maintenance District (LLMD) is a financing vehicle utilized to make certain improvements to particular neighborhoods within the community. These improvements, such as parks, playgrounds, landscapes, sidewalks, trees, etc., are paid for by the landowners within the LMD.

Measure B/V: This is a one percent (1%) sales tax measure that was approved by voters on November 8, 2011 ballot to expire in ten years on March 31, 2022. On November 8, 2016 the voters approved Measure V which removed the 10-year sun setting of Measure B.

Measure P: This is a 0.875% transaction use tax, approved by voters on the November 8, 2022 ballot which resulted in a new sales tax of 9.25% effective April 1, 2023.

Metropolitan Transportation Commission is the transportation planning, financing and coordinating agency for the nine-county San Francisco Bay Area.

Manual on Uniform Traffic Control Devices for Streets and Highways, or MUTCD defines the standards used by road managers nationwide to install and maintain traffic

control devices on all public streets, highways, bikeways, and private roads open to public travel. The MUTCD is published by the Federal Highway Administration (FHWA) under 23 Code of Federal Regulations (CFR), Part 655, Sub part F.

National Environmental Policy Act requires federal agencies to assess the environmental effects of their proposed actions prior to making decisions.

Neighborhood Law Program is funded by Measure B. The program puts attorneys on the streets of Vallejo to tackle blight and nuisance conditions.

One Bay Area Grant program grants local communities the flexibility to invest in transportation infrastructure that supports infill development by providing funds for bicycle and pedestrian improvements, local road repair and planning activities, while also providing funds for Safe Routes to School programs and for Priority Conservation Areas.

Operating Budget: Annual appropriation of funds for on-going program costs, including personnel, operations, capital outlay and debt service.

Ordinance: A formal legislative enactment by the City Council. It has the full force and effect of law within the City boundaries unless it is in conflict with any higher form of law such as a State statue or constitutional provision. An ordinance has a higher legal standing than a resolution.

Planning Commission for the City decides if each CIP project aligns with the General Plan.

Pavement Condition Index is a numerical index between 0 and 100 which is used to indicate the general condition of a pavement. It is widely used in transportation and civil engineering. It is a statistical measure and requires manual survey of the pavement. PCI surveying processes and calculation methods have been standardized by ASTM for both roads and airport pavements.

Personnel Costs: The cost of a City department, including wage / salary, direct and indirect benefits such as health insurance, social security costs, retirement contribution, workers' compensation, unemployment insurance, etc.

Preventative Maintenance: Repairs applied to pavement while in the "good" condition to extend the life of the pavement at relatively low costs and prevent the pavement from continued deterioration. Preventative maintenance treatments include slurry seals, crack sealing and deep patching.

Poor Pavement Condition Category: Pavement in "poor" condition indicates a street is near the end of its service life and exhibits potholes, extensive alligator cracking, and pavement depressions.

Residential Roadway Segment: The roadway which travels through residential areas.

Resolution: A special order of the City Council, which requires less legal formality than an ordinance in terms of public notice and the number of public readings prior to approval. A resolution has lower legal standing than an ordinance. The adopted City budget is approved by resolution and requires a majority vote of the Council members present at budget adoption time.

Resources: Total amounts available for appropriation during the fiscal year, including revenues, fund transfers and beginning fund balances.

Road Diet Project: A road diet will reduce the number of travel lanes to one in each direction and include a center turn lane. The addition of bike lanes can be included. Existing striping and pavement markings will be removed. New striping and

pavement markings will be installed. Some traffic signs may also need to be installed.

SCADA: Supervisory Control and Data Acquisition Supervisory control and data acquisition is a control system architecture that uses computers, networked data communications and graphical user interfaces for high-level process supervisory management but uses other peripheral devices such as programmable logic controllers and discrete proportional-integral-derivative (PID) controllers to interface to the process plant or machinery. The operator interfaces which enable monitoring and the issuing of process commands, such as controller set point changes, are handled through the SCADA supervisory computer system. However, the real-time control logic or controller calculations are performed by networked modules which connect to the field sensors and actuators.

Safe Routes to School is an approach that promotes walking and bicycling to school through infrastructure improvements, enforcement, tools, safety education, and incentives to encourage walking and bicycling to school.

Solano County Transportation Authority was created in 1990 through a joint powers agreement between the cities of Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville, Vallejo and Solano County to serve as the congestion management agency for Solano. As the congestion of STA is responsible for countywide transportation planning, programming transportation funds, managing and providing transportation programs and services, delivering transportation projects, and setting transportation priorities. Management Agency (CMA) for the Solano area, the STA Partners with various transportation and planning agencies, such as the Metropolitan Transportation Commission (MTC) and Caltrans District 4. The STA uses an open and inclusive public involvement process through various committees made up of local elected officials, public works directors, transit operators, and interested citizens.

Transportation Development Act. The Mills-Alquist-Deddeh Act (SB 325) was enacted by the California Legislature to improve existing public transportation services and encourage regional transportation coordination. Known as the Transportation Development Act (TDA) of 1971, this law provides funding to be allocated to transit and non-transit related purposes that comply with regional transportation plans.

United States Federal Fish & Wildlife is the premier government agency dedicated to the conservation, protection, and enhancement of fish, wildlife and plants, and their habitats.

United States Postal Service (also known as the Post Office, U.S. Mail, or Postal Service) is an independent agency of the United States federal government responsible for providing postal service in the United States. It is one of the few government agencies explicitly authorized by the United States Constitution.

Very Poor Pavement Condition Category: Pavement in “very poor” condition indicates a street that has failed and at the end of its service life with major distresses.

WTP: Water Treatment Plant is any process that makes water more acceptable for a specific end-use. The end use may be drinking, industrial water supply, irrigation, river flow maintenance, water recreation or many other uses, including being safely returned to the environment. Water treatment removes contaminants and undesirable components or reduces their concentration so that the water becomes fit for its desired end-use.



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