

MASTER FEE SCHEDULE

City of Vallejo, California

FISCAL YEAR 2023-2024

Fees Effective July 1, 2023

APPROVED BY:
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Finance Director



6/29/2023

City of Vallejo Master Fee Schedule FY 2023-2024

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City of Vallejo Master Fee Schedule FY 2023-2024

Surcharge Fees

Line No.	Service Name	Fee Description	FY 2023-24 Fee Amount	Footnotes
Surcharges				
1	Technology Surcharge:			
2	Building Fees	Applies to All Fees	4%	
3	Planning Fees	Applies to All Fees	4%	
4	Engineering Fees	Applies to All Fees	4%	
5	Permit Streamlining Surcharge:			
6	Building Fees	Applies to All Fees	3%	
7	Planning Fees	Applies to All Fees	3%	
8	Engineering Fees	Applies to All Fees	3%	
9	General Plan Update Surcharge:			
10	Building Fees	Applies to All Fees	5%	
11	Planning Fees	Applies to All Fees	5%	

Note: Surcharges are applied to all fees, except those fees prohibited by state law, or as otherwise excluded.

City of Vallejo Master Fee Schedule FY 2023-2024

Administrative & City Clerk Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Universal Copy Fees				
1	Photocopy, single-sided sheet of paper	Per page	\$0.15	
2	Photocopy, double-sided sheet of paper	Per page	\$0.32	
3	Photocopy, each add'l	Per page	\$0.15	
4	Certify Existing Docs	Copy	\$12.46	
5	Video Tapes	Copy	\$39.63	
6	Returned Check Fee	Copy	\$28.36	
7	Initiative Processing Fee	Set by Code	\$200.00	1
8	Data Compilation, Redaction, Extraction or Programming	Hourly	Hourly	
Facility Rentals				
9	Vallejo Room	Hourly + Deposit + Security Cost	Hourly Charge - \$124/Hour Refundable Deposit - \$250 Security After Hours - Actual Cost	2
10	N. Mare Island Conference Center Meeting Room	Hourly + Deposit + Security Cost	Hourly Charge - \$48/Hour Refundable Deposit - \$250 Security After Hours - Actual Cost	2

City of Vallejo Master Fee Schedule FY 2023-2024

Administrative & City Clerk Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Building				
11	Copy of Maps/Drawings (2' x 3' or smaller): 1st	Copy	\$10.15	
12	Copy of Maps/Drawings (2' x 3' or smaller): each add'l	Copy	\$3.31	
13	Copy of Maps/Drawings (larger than 2' x 3'): 1st	Copy	\$14.68	
14	Copy of Maps/Drawings (larger than 2' x 3'): each add'l	Copy	\$4.51	
15	Print from Microfilm, 1st	Copy	\$5.62	
16	Print from Microfilm, each add'l	Copy	\$1.10	

Footnotes:

- 1 *Election code allows a maximum filing fee of \$200.*
- 2 *"For use of City property, Proposition 26 direct cities to set rental fees at market rates.*

City of Vallejo Master Fee Schedule FY 2023-2024

Filming & Special Events Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Filming Fees				
	FILMING FEES			
1	Application/Permit Fee	Per Day	\$169.74	
2	Street Closure and/or Traffic Lane Closure	Per Day, Per Block	\$112.46	
3	City Staff Monitoring Fee on City Property	Per Hour	\$254.62	
	PUBLIC SAFETY FEES			
4	Police Personnel	Actual Cost, Per Hour	Hourly	
5	Police Equipment Overhead	10% of Police personnel total cost	\$56.23	
6	Fire Inspector	Actual Cost, Per Hour	Hourly	
7	Fire Safety Spot Check	Actual Cost, Per Hour	Hourly	
8	Fire Vehicle (fully staffed)	Per Vehicle, Per Hour	\$737.33	
9	Public Works Fee	Actual Cost, Per Hour	Hourly	
10	Film Permit Violations	Per Violation	\$1,134.10	
11	Noise Violations	Per Violation	\$1,134.10	
12	City Staff-Meeting Coordination Fee	Per Hour	\$1,362.20	
13	Staffing Fee	Per Hour	Hourly	
14	Security Deposit on City Property	Variable, Deposit	\$2,270.33	

City of Vallejo Master Fee Schedule FY 2023-2024

Filming & Special Events Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
	SPECIAL EVENT FEES			
15	Application Fee	One Time	\$169.74	
16	Daily Land Use Fee	Per Day	\$169.74	
17	Security Deposit Fee	Deposit	\$907.07	
18	Parade Permit Processing Fee	Per Day	\$339.49	
19	Encroachment Permit - Special Events	Per Day	\$236.58	
20	Street Closure Fee	Per Day	\$605.77	
21	Public Safety Fees	Actual Cost, Per Hour	Hourly	
22	Staffing Fee	Per Hour	Hourly	
23	Late Application Penalty	Penalty	\$283.26	

City of Vallejo Master Fee Schedule FY 2023-2024

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Development Fees				
Plan Review and Inspection Services				
1	Automatic fire extinguishing systems (non-sprinkler types)	Fee	\$781.88	
2	Fire alarm systems	Fee	\$573.95	plus \$6.71 per device
3	Installation of liquid petroleum gas tanks	Fee	\$595.16	
4	Installation of medical gas systems	Fee	\$631.24	
5	Installation of spray booths	Fee	\$631.24	
6	Installation of underground hazardous material storage tank	Fee	\$727.78	
7	Installation of aboveground hazardous material tank	Fee	\$595.16	
8	Site plan review, 1 - 5,000 sq ft	Fee	\$390.41	
9	Site plan review, 5,001+ sq ft	Fee	\$585.62	
10	Bell & Pull Stations in Residential Care Homes	Fee	\$473.16	
11	New building plan review and Inspection	Actual Cost	25% of bldg pmt/pc fee	25% of building permit/plan check fee
12	Building Fire flow requirement	Fee	\$387.23	
13	Monitoring equipment for sprinkler/alarm systems	Fee	\$393.59	plus \$6.71 per device
14	Underground fire service installation	Fee	\$781.88	
15	Automatic Fire Sprinkler Systems (New Installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser)	Fee	\$645.03	plus \$6.71 per sprinkler head
16	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):b. NFPA 13/13D Systems (new install per riser)	Fee	\$580.31	plus \$6.71 per sprinkler head
17	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement)	Fee	\$446.64	plus \$6.71 per sprinkler head
18	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):d. NFPA 13/13D Systems (tenant improvement)	Fee	\$318.27	plus \$6.71 per sprinkler head
19	Special After Hours Inspections	Hourly; 2 hr min	\$184.60	Per Hour
20	Sprinkler Water Flow Design Test	Fee	\$631.24	
Non-Development Fees				
21	Base Fee by Occupancy			
22	Pre-insp of residential care facil <25	Fee	\$297.05	
23	Pre-insp of residential care facil >25	Fee	\$343.73	
24	Fire Clearance Inspection Fee	Fee	\$328.88	
25	Clinics requiring licensing clearance	Fee	\$229.15	
26	Residential Care Homes	Fee	\$343.73	

City of Vallejo Master Fee Schedule FY 2023-2024

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
27	R-1 Residential Occupancies: Up to 20 Rooms	Fee	\$343.73	
28	R-1 Residential Occupancies: 20 Rooms +	Fee	\$437.09	
29	R-2 Residential Occupancies: 3-5 Units	Fee	\$429.66	
30	R-2 Residential Occupancies: 6-15 units	Fee	\$570.76	
31	R-2 Residential Occupancies: 16-25 units	Fee	\$709.74	
32	R-2 Residential Occupancies: 26-60 units	Fee	\$849.78	
33	R-2 Residential Occupancies: 61-100 units	Fee	\$989.82	
34	R-2 Residential Occupancies: 101-200 units	Fee	\$1,175.48	
35	R-2 Residential Occupancies: 201-300 units	Fee	\$1,315.52	
36	R-2 Residential Occupancies: 301-400+ units	Fee	\$1,455.55	
37	R-2.1 Assisted Living & Social Rehabilitation Facilities	Fee	\$437.09	
38	R-3 Residential Occupancies	Fee	\$218.55	
39	R-4 Residential Occupancies	Fee	\$437.09	
40	Family Day Care (7-12)	Fee	\$250.37	
41	I-2 Hospitals, Nursing Homes & Other Non-Amb Health Care Facilities	Fee	\$622.75	
42	I-2.1 Ambulatory Health Care Facilities	Fee	\$437.09	
43	I-3 Jails, Correctional Centers & Other Places of Involuntary Restraint	Fee	\$437.09	
44	I-4 Day Care Facilities	Fee	\$437.09	
45	High-rise annual inspection	Fee	\$831.75	
46	Business License Inspection, (under 1,500 sq ft)	Fee	\$186.72	
47	Business License Inspection, (over 1,500 sq ft)	Fee	\$327.82	
48	Fire Report	Flat Fee	\$20.00	
49	Printing Fees:			
50	Per Page	Fee	\$0.15	Per Page
51	Double Sided	Fee	\$0.32	Per Page
52	Photo Copy	Fee	\$0.15	Per Page
53	Fire Safety Inspections			
54	Various	Fee	\$184.60	
55	Stand By	Fee	\$184.60	

City of Vallejo Master Fee Schedule FY 2023-2024

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
56	Aerosol Products	Fee	\$250.37	
57	Aircraft/boat refueling vehicles	Fee	\$349.00	3
58	Aircraft repair hangers	Fee	\$916.00	3
59	Automobile wrecking yard	Fee	\$631.24	
60	Candles and open flame in assembly areas	Fee	\$250.37	
61	Carnivals & Fairs	Fee	\$437.09	
62	Cellulose nitrate film	Fee	\$229.15	
63	Cellulose nitrate storage	Fee	\$343.73	
64	Combustible fiber storage	Fee	\$437.09	
65	Combustible material storage	Fee	\$437.09	
66	Compressed gases Cryogenics	Fee	\$573.95	
67	Dry cleaning plants	Fee	\$343.73	
68	Dust-producing operations, explosives or blasting agents	Fee	\$343.73	
69	Fire hydrants & water control valves	Fee	\$250.37	
70	Fireworks display, public, per day per display	Fee	\$631.24	
71	Flammable or combustible liquid tanks (above ground): Annual permit to store	Fee	\$250.37	
72	Flammable or combustible liquid tanks (above ground): Permit to install	Fee	\$569.70	
73	Fruit Ripening	Fee	\$250.37	
74	Fumigation or thermal insecticide fogging	Fee	\$194.14	
75	Garages, repair, 1 or 2 bays	Fee	\$194.14	
76	Garages, repair, 3 or more bays	Fee	\$263.10	
77	Hazardous materials and production materials	Fee	\$405.26	
78	High-piled combustible storage	Fee	\$1,068.33	
79	Junk Yards	Fee	\$604.00	3
80	Liquid or gas fueled equipment (in assembly buildings)	Fee	\$263.10	
81	LPG Dispensing	Fee	\$461.49	
82	Lumber Yards	Fee	\$219.00	3
83	Magnesium working	Fee	\$362.83	
84	Mall, covered: Temporary kiosks, etc.	Fee	\$461.49	

City of Vallejo Master Fee Schedule FY 2023-2024

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
85	Mall, covered: As Assembly	Fee	\$418.00	3
86	Mall, covered: Open flame or flame-producing device	Fee	\$605.77	
87	Mall, covered: Display liquid or gas fueled equip.	Fee	\$362.83	
88	Matches/ Lighters	Fee	\$329.00	3
89	Nitrate film	Fee	\$239.00	3
90	Occupant load increase	Fee	\$666.25	
91	Open Burning	Fee	\$263.10	
92	Organic Coatings	Fee	\$601.53	
93	Ovens, industrial baking or drying	Fee	\$263.10	
94	Parade floats	Fee	\$315.09	
95	Places of Assembly: A-1	Fee	\$437.09	
96	Places of Assembly: A-2	Fee	\$437.09	
97	Places of Assembly: A-3	Fee	\$437.09	
98	Places of Assembly: A-4	Fee	\$437.09	
99	Places of Assembly: A-5	Fee	\$437.09	
100	Private School (K-12)	Fee	\$297.05	
101	Pyrotechnic special effects materials	Fee	\$184.60	
102	Radioactive materials	Fee	\$491.00	3
103	Refrigeration Equipment	Fee	\$250.37	
104	Spraying or Dipping	Fee	\$781.88	
105	Tents and Air-Supported Structures	Fee	\$573.95	
106	Tire Recapping	Fee	\$250.37	
107	Tire Storage	Fee	\$343.73	
108	Waste Material Handling Plant	Fee	\$343.73	
109	Welding & Cutting Operations	Fee	\$343.73	
110	Witness/deposition appearance	Hourly	\$184.60	
111	Annual Inspection Fee	Fee	\$184.60	
112	Other Fire Services			
113	EMS First Responder	Fee	\$532.57	

City of Vallejo Master Fee Schedule FY 2023-2024

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
114	DUI Incident Response (per staff hour - equipment is billed separately)	Hourly	\$291.75	4
115	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (1-2 Units)	Fee	\$509.23	
116	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (3-5 Units)	Fee	\$850.84	
117	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (6-25 Units)	Fee	\$1,701.68	
118	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (26+ Units)	Fee	\$4,291.34	
119	Unsafe Buildings Fire Code Hearing Appeal Fee - Commercial	Fee	\$4,291.34	
120	Company - Level Fire Prevention (Business and Mercantile)	Hourly	\$180.35	
121	Administrative Citation - Penalty for a Violation (Fireworks)	Flat/Violation	\$1,000.00	5

Footnotes:

- 1 Plus \$6.71 per device
- 2 These fees are collected through the Building department. Fee = 26% of the building permit fee.
- 3 These fees have been inactive for many years. Recommendation is to maintain fee at current level
- 4 California State law allows for hourly rate charges of up to \$12,000 per DUI incident (those involving an accident).
Equipment costs shall be billed according to the most recent California Fire Assistance Agreement (CFAA) approved rates. Non-Residents Only
- 5 Violation-Penalty per Section 12.28.140 Administrative penalty for a violation of Chapter 12.28 (FIREWORKS) -See attachments for detail
C. In addition to such administrative penalties, each violator shall be liable for all costs incurred by the office of the state fire marshal for the transportation and disposal of any fireworks seized from that person. The costs incurred by the office of the state fire marshal will be calculated based upon the regulations promulgated by that office.
D. Any Social Host who violates any provision of this Chapter shall be liable for the Response Costs relating to the violation. All Social Hosts who violate any provision of this Chapter in the same incident shall be jointly and severally liable for the Response Costs relating to the violation. The amount of Response Costs constitutes a debt owed to the City.

City of Vallejo Master Fee Schedule FY 2023-2024

Police Department Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
1	Concealed Weapon - Renewal (2 yr)	Flat	\$25.00	1
2	Concealed Weapon Permit Initial (2 yr)	Flat	\$100.00	1
3	Police Reports - All	Flat	\$21.22	
4	Background Checks	Flat	\$32.89	
5	Vehicle Release - Regular Impound	Flat	\$225.97	
6	Vehicle Release - V.E.T.O. Impound	Flat	\$339.49	
7	Vehicle Release - Repossessed	Flat	\$15.00	3
8	Dance Review	Flat	\$21.22	
9	ABC Review	Flat	\$21.22	
10	Sound Review	No Fee	\$0.00	6
11	Taxi - Initial Driver Permit	Flat	\$169.74	
12	Taxi - Driver Permit Annual Renewal	Flat	\$56.23	
13	Taxi - Driver Permit Replacement/Trans	Flat	\$27.58	
14	Taxi - Initial Annual Taxi Insp (med +1 reinsp)	Flat	\$225.97	
15	Taxi - Replace Medallion	Flat	\$27.58	
16	False Alarm - Alarm Company in Substantial Non-Compliance	Per Day	\$300.00	4
17	False Alarm - Holdup Alarm	Flat	\$395.72	5

City of Vallejo Master Fee Schedule FY 2023-2024

Police Department Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
18	False Alarm - Intrusion Alarm	Flat	\$169.74	5
19	False Alarm - Panic Alarm	Flat	\$169.74	5
20	Miscellaneous Fee	Actual Cost	Actual Cost	
21	DUI Response	Actual Cost	Actual Cost	
22	Second Hand Dealer Permit	Flat	\$236.58	
23	Tow Company Fingerprint Fee	Flat	\$112.46	
24	Unpaid Parking Ticket booting	Actual Cost	Actual Cost	

Footnotes:

- 1 Fees 1 & 2 shall remain the same.
- 2 These fees are being analyzed in the Admin-Clerk Fee schedule
- 3 Repossessed Vehicle Release is set by California Government Code 41612 - \$15
- 4 Set by Ordinance 7.81.060 (D)(3) - \$300/day
- 5 This is set by ordinance 7.81 However If you want to recover full cost these can be set to full cost, or somewhere in between.
- 6 Fee number 10 has no fee as set per new ordinance

City of Vallejo Master Fee Schedule FY 2023-2024

Code Enforcement Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Fees				
1	Warrant Processing Fee	Flat	\$1,476.77	
2	Warrant Lien Process Admin. Charge	Flat	\$494.38	
3	Notice of Violations Appeals Fees	Flat	\$509.23	
4	Administrative Citation Fine Per Code Section Violated - 1st Citation	Per Violation	\$283.26	
5	Administrative Citation Fine Per Code Section Violated - 2nd Citation	Per Violation	\$566.52	
6	Administrative Citation Fine Per Code Section Violated - 3rd and All Subsequent Citations	Per Violation	\$850.84	
7	Administrative Citation Lien Processing and Late Payment Penalty	Per Citation	\$503.93	
8	Notice of Violation Admin. Charge	Flat	\$409.51	
9	Vacant Property Annual Registration Fee	Flat	\$453.00	
10	Abandoned Shopping Cart Prevention Plan	Move to Planning	Moved to Planning	See Planning Division Fees
11	Modification of Abandoned Shopping Cart Prev. Plan	Move to Planning	Moved to Planning	See Planning Division Fees

City of Vallejo Master Fee Schedule FY 2023-2024

Water Fees

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	Footnotes
Water Charges				
1	Disinfection Basic cost	Fee	\$413	
	Pipeline cost: (per linear foot, per flush)			
2	up to 14" Line	Pipeline Cost + Disinfection Cost	\$1	
3	14" Line and larger	Pipeline Cost + Disinfection Cost	\$2	
4	Tie-in inspection (per tie-in)	Per tie-in	\$369	
5	Developer water service to unbuilt lots fee - City System	Per lot (5,000 sqft)	\$30	Set by Muni Code
6	Developer water service to unbuilt lots fee - Green Valley / Lakes System	Per lot (5,000 sqft)	\$64	Set by Muni Code
WATER FIELD SERVICE CHARGES				
7	Charge for miscellaneous repairs due to customer action or neglect	Per hr + materials	\$231	
8	New Service Installation Charges			
	Tap and Meter Set: (does not include backflow device) Contractor to excavate and restore surfaces			
9	up to 1-inch tap and meter set	Fee	\$2,358	
10	1-1/2" inch tap and meter set	Fee	\$4,008	
11	2-inch tap and meter set	Fee	\$4,533	
12	3-inch tap and meter sets	Fee	\$5,413	
13	4-inch tap and meter sets	Fee	\$6,833	
14	6-inch tap and meter sets	Fee	\$9,663	
15	8-inch tap and meter sets	Fee	\$14,831	
16	10-inch tap and meter sets	Fee	\$18,732	
17	12-inch tap and meter sets	Actual Cost	Actual Cost	
	Meter Set:			
18	Meter Upsizing to 3/4 inch	Actual Cost	Actual Cost	
19	up to 1-inch meter set	Fee	\$1,158	
20	1-1/2 inch meter set	Fee	\$2,904	
21	2-inch meter set	Fee	\$4,162	

City of Vallejo Master Fee Schedule FY 2023-2024

Water Fees

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	Footnotes
22	3-inch and larger meter sets	Fee	Actual Cost	
	Backflow Device (Standart Installation)			
	Double Check Installation:			
23	up to 1-inch double check valve	Fee	\$1,099	
24	1-1/2" inch double check valve	Fee	\$1,321	
25	2-inch double check valve	Fee	\$1,663	
26	3-inch or larger double check valve	Fee	Actual Cost	
	Reduced Pressure Installation:			
27	3/4" reduced pressure	Fee	\$1,229	
28	1-inch reduced pressure	Fee	\$1,272	
29	1-1/2" inch reduced pressure	Fee	\$1,544	
30	2-inch reduced pressure	Fee	\$1,611	
31	3-inch or larger reduced pressure	Fee	Actual Cost	
	Double Detector Check Valve Installation:			
32	3-inch or larger double detector check valve	Fee	Actual Cost	
	Monthly Fee for Annual Backflow Device testing and inspection cost. For Standard Installations:			
33	3/4" double check valve	Fee	\$10	Testing Only
34	1" double check valve	Fee	\$10	
35	1-1/2" double check valve	Fee	\$10	
36	2" double check valve	Fee	\$11	
37	3" double check valve	Fee	\$21	Testing Only
38	4" double check valve	Fee	\$23	
39	6" double check valve	Fee	\$32	
40	8" double check valve	Fee	\$55	
41	10" double check valve	Fee	\$78	
42	3/4" reduced pressure to 2"	Fee	\$12	Testing Only

City of Vallejo Master Fee Schedule FY 2023-2024

Water Fees

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	Footnotes
43	3" reduced pressure	Fee	\$24	Testing Only
44	4" reduced pressure	Fee	\$29	
45	6" reduced pressure	Fee	\$40	
46	8" reduced pressure	Fee	\$70	
47	10" reduced pressure	Fee	\$88	
48	3" double detector	Fee	\$21	
49	4" double detector	Fee	\$23	
50	6" double detector	Fee	\$32	
51	8" double detector	Fee	\$55	
52	10" double detector	Fee	\$78	
	Monthly Fee for Backflow Device (Non-Standard Installation)			
53	Customer Required Testing Notification Letter Fee	Fee	\$3	
	Charges related to Delinquency Shut-Off and Unauthorized Turn-On:			
54	Lock box installation, 1st occurrence	Fee	\$249	
55	2nd occurrence	Fee	\$430	
56	Each Add'l occurrence	Fee	\$545	
57	Lock box repair/replacement	Fee	Actual Cost	
58	Meter removal Less than or equal to 1"	Fee	Actual Cost	
59	Meter removal Greater than 1"	Fee	Actual Cost	
60	Meter reinstallation	Fee	Actual Cost	
61	Water service turn-on	Fee	Actual Cost	
62	Jumper removal	Fee	Actual Cost	
63	Capping of service to stop water theft (Kill tap at the main)	Fee	Actual Cost	
64	Removal of cap and install new service	Fee	Actual Cost	
	Miscellaneous Services:			
65	Meter test for 5/8" inch to 1-1/2 inch (in shop)	Fee	\$242	

City of Vallejo Master Fee Schedule FY 2023-2024

Water Fees

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	Footnotes
66	Meter test for 2-inch and larger (in field)	Fee	\$346	
67	Fire hydrant Pressure test	Fee	\$369	
68	Fire hydrant flow test	Fee	\$602	
69	Finance Fee	Fee	1.5% per month	
70	Delinquency Penalty	Fee	10% per month	
71	Water shutoff fee	Fee	\$151	
	Water Service Security Deposit:			
72	Residential sfd	Fee	\$141	
73	Multifamily/Commercial	Fee	2x avg bill; min \$300	
74	Water engineering services	Fee	Actual Cost	
75	Meter obstruction penalty	Fee	\$56	
76	Customer Damage to Water Meter (labor plus cost of new meter)	Fee	Unit Price plus Labor	
77	Illegal Turn-On Penalty	Fee	\$111	
78	Meter Removal Obstruction Fee	Fee	\$124	
79	Customer Requested Meter Re-Read, 1st occurrence free, 2nd occurrence within 12 months \$40	Fee	\$44	
80	Illegal Turn On Administrative Penalty - 1st Offense	Fee	\$225	
81	Illegal Turn On Administrative Penalty - 2nd Offense	Fee	\$453	
82	Illegal Turn On Administrative Penalty - each additional occurrence	Fee	\$681	
83	Water Diversion, Tampering, and/or Theft	Fee	\$225	
84	Water Meter Lock Tampering Penalty - 1st Offense	Fee	\$72	
85	Water Meter Lock Tampering Penalty - 2nd Offense	Fee	\$112	
86	Water Meter Lock and/or Lock Box Tampering (post water shut off)	Fee	\$225	
87	Water Theft Prevention Device Within Water Pipes (blind washer)	Fee	\$145	
	Tapping Fees			
88	4"-12" tap	Tapping Fee	\$1,082	
89	Larger than 12" tap	Tapping Fee	Actual Cost	

City of Vallejo Master Fee Schedule FY 2023-2024
Water Department
Water Meter, Backflow & Capacity Charge Schedule - Guidelines

Meter Size	Max Flow	Meter Installation		Backflow Device (3)			Capacity Charges			
		(1A) (1B) Tap & Set FY2023-24	(2) Set Only FY2023-24	(3) Double Check	Reduced Pressure	Double Detector Check Valve	(4) Elevated Storage (B) (C)	(5) Lakes Service Area	(6A) Water Fee Amount	(6B) Fleming Hill Fee Amount
3/4" (A)	30	\$2,358.00	\$1,158.00	\$1,099.00	\$1,229.00	-	\$1,781.00	\$19,330 (D)	\$5,840 (D)	\$2,700 (D)
1"	50	\$2,358.00	\$1,158.00	\$1,099.00	\$1,272.00	-	\$1,976.00	\$38,660.00	\$12,232.00	\$4,838.00
1-1/2"	100	\$4,008.00	\$2,904.00	\$1,321.00	\$1,544.00	-	\$4,056.00	\$77,310.00	\$24,166.00	\$9,964.00
2"	160	\$4,533.00	\$4,162.00	\$1,663.00	\$1,611.00	-	\$6,149.00	\$123,690.00	\$39,597.00	\$15,013.00
3"	320	\$5,413.00	Actual Cost requiring Deposit to Administrative Trust				\$11,427.00	\$231,910.00	\$74,498.00	\$27,892.00
4"	500	\$6,833.00	Actual Cost requiring Deposit to Administrative Trust				\$17,238.00	\$386,520.00	\$128,483.00	\$42,167.00
6"	1,000	\$9,663.00	Actual Cost requiring Deposit to Administrative Trust				\$29,068.00	\$773,030.00	\$270,328.00	\$70,972.00
8"	1,500	\$14,831.00	Actual Cost requiring Deposit to Administrative Trust				Computed	\$1,236,870.00	\$439,612.00	\$106,458.00
10"	2,000	\$18,732.00	Actual Cost requiring Deposit to Administrative Trust				Computed	\$1,778,000.00	\$643,026.00	\$141,944.00
12"	2,500	Actual Cost requiring Deposit to Administrative Trust					Computed	\$3,324,080.00	\$1,290,120.00	\$177,430.00

For a **FIRE SERVICE** there are no capacity charges or elevated storage fees, but a deposit of \$7,000 for a 4", \$8,000 for a 6", \$9,000 for an 8-inch or \$11,000 for a 10-inch fire service is applied against the itemized billing of the actual cost to install the corresponding double check detector assembly.

Additional fees which may be required: 1. Abandoning a water service - cost shall be from \$1,000 to \$2,000 depending on the volume of traffic in the street and the amount of traffic control required.

NOTES

(1A) Cost for tapping the main and installing the service and meter within the right of way Contractor to excavate and restore all surfaces.

(1B) For meter sizes greater than 3" the cost for tapping the main and installing the meter within the right of way Contractor to excavate and restore all surfaces, purchase and install tapping saddle and install the water service.

(2) Cost of meter installation if the service is connected to the main but the meter box is not installed. Work includes excavating and restoring surface of work, the installation of the meter box, meter box lid, meter, end point, curb stop and meter spuds or flange adaptors.

(3) A backflow device approved by the Water Department is required on domestic services for multi-family dwellings, commercial services, and irrigation services. It is also required for other services where, in the judgement of the Water Director, a pollution or contamination condition could exist. See Municipal Code Section 11.38.040 for an expanded list.

(4) The additional prorata cost of pumping and storing if the installation is at a higher elevation than can be served by the City-wide "grid" pressure area.

(5) The prorata cost of installations that are in the Lakes service area.

(6A) Prorata cost of providing capital reserve for the Vallejo service area.

(6B) Prorata cost of improvements at the Fleming Hill Water Treatment Plant for the Vallejo service area.

(A) 3/4" service is only allowed for new commercial construction or for upsizing a residential meter. All new residential services are 1" to satisfy flow requirements of the California Fire Code. Costs for upsizing a meter from 5/8-inch to 3/4-inch will be charged as a \$500 deposit to cover actual costs.

(B) The **400 Zone** elevated storage deposit is \$8,000 per residential dwelling unit; \$8,000 per meter equivalency for non-residential services. The **Burnham Zone** elevated storage deposit is \$9,000 per residential dwelling unit; \$9,000 per meter equivalency for non-residential services. The 400 Zone and Burnham Zone elevated storage deposit will be in lieu of elevated storage fees.

(C) For family dwellings above the "grid" elevation, the elevated storage fee is \$1,300.

(D) Applies to each family dwelling unit regardless of meter size. Accessory Dwelling Units added to the property may be charged up to 50% of residential capacity fees.

THE ABOVE FIGURES ARE TO BE USED ONLY AS GUIDELINES. OFFICIAL ESTIMATES OF WATER CONNECTION FEES SHOULD BE REQUESTED THROUGH THE OFFICE OF THE WATER DIRECTOR.

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
California Building Standards Fee				
Project Valuation:				
1	\$1-25,000	Valuation	\$1	
2	\$25,001-50,000	Valuation	\$2	
3	\$50,001-75,000	Valuation	\$3	
4	\$75,001-100,000	Valuation	\$4	
5	\$100,000 + (each addtl' \$25,000)	Valuation	\$1	
Strong Motion Instrumentation Program				
Project Valuation Construction Type:				
6	Residential (minimum charge \$0.50)	Per \$100k	\$13.00	California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
7	Commercial (minimum charge \$0.50)	Per \$100k	\$28.00	
Miscellaneous Administration Fee				
8	Application Processing Fee	Flat	\$32.89	
9	Permit Extension Request Review Fee	Flat	\$89.12	
10	Plan Check Extension Request Review Fee	Flat	\$89.12	
11	Building Permit Refunds for Solar (50% of building permit fee, excluding plan check fee)	%	50%	of Building Permit fee
12	Duplicate Permit Card Fee	Flat	\$20.16	Subsidy Program
13	Plan Re-issuance Fee (official copy creation, does not include copy cost)	Flat	\$89.12	
14	Official Certificate of Occupancy Certificate	Flat	\$43.50	
Inspection Fees				
15	Business Compliance Inspection	Fee	\$210.23	
16	Certified Access Specialist Program (CASp) Certificate	Flat	\$11.67	

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
17	Certified Access Specialist Program (CAsp) Consultation and Inspection	Flat	\$1,434.34	
18	Inspection/ Plan Review Fee (per hour)	Hourly	Hourly	
19	Special Inspection (minimum 1 hr)	Hourly	Hourly	
20	Permit Fee for Inspections of Work Completed Without Permit	Penalty	2 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
21	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	Flat	4 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
Plan Review Fee				
22	Life Safety Plan Review	%	70%	of Building Permit fee
23	Deferred Submittal Request Fee	Hourly	Hourly	
24	Plan Review Alternative Methods and Materials Review Fee	Hourly	Hourly	
25	Plan Review of Soils Report	Hourly	Hourly	
26	Plan Review Consultation with Design Professionals	Hourly	Hourly	
27	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	Hourly	
28	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both.	Actual Cost	Actual Cost	
29	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	%	10%	of Building Permit fee
30	Disable Access Review	%	15%	of Building Permit fee
31	CALGreen Building Standards Review	%	10%	of Plan Check fee
32	Single-Family Subdivision Production Home Plan Review	Hourly; min 2 hr	\$357.52	
33	Expedited Plan Review (additional 50% cost above regular plan check fees)	%	50%	
Permit Fees				
34	Demolition Permits: Demolition valuation based per Table 1A			
35	Demolition (per building) additional fees may apply	Val -> Flat	\$684.58	* Includes Plan Check
Residential Solar Permits				
36	Residential Solar Plan Review	Flat	\$138.00	\$139 Max fee based on State law

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
37	Residential Solar 15kW or Less	Flat	\$310.00	Complies w Government Code 66015
38	Residential Solar Permit, per kW above 15 kW	Flat+KW	\$47.44	Complies w Government Code 66015
Commercial Solar Permits				
39	Commercial Solar Plan Review	Flat	\$323.00	\$325 Max fee based on State law
40	Commercial Solar 50kW or Less	Flat	\$674.00	Complies w Government Code 66015
41	Commercial Solar 51kW to 250kW, per kW	Per KW	\$39.12	Complies w Government Code 66015
42	Commercial Solar, each kW above 250kW	Per KW	\$36.75	Complies w Government Code 66015
43	Commercial Ground Mount Solar Piers/Foundation Permit	Valuation	valuation	* Greater of value declared by developer, or ICC BVD (Piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar.
Pool/Spa Permits				
44	Residential swimming pool/spa or Hot tub plan review, per hour (minimum 1 hr)	Val -> Hrly	\$178.23	*
45	Residential swimming pool permit	Val -> Flat	\$893.16	* Subsidy Program. BP and/or MEPs
46	Residential swimming pool remodel permit	Val -> Flat	\$713.50	* Subsidy Program. BP and/or MEPs
47	Residential spa or hot tub permit (self-contained above ground)	Val -> Flat	\$431.61	* BP and/or MEPs
48	Commercial swimming pool/ spa permit	Flat -> Val	valuation	*
Re-roof				
49	Residential re-roof permit (2 Inspections)	Flat	\$231.23	* Subsidy Program. BP and/or MEPs
50	Residential multi-family re-roof permit (2 Inspections per building)	Flat	\$231.23	* Subsidy Program. BP and/or MEPs
51	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	Flat	\$632.81	* BP and/or MEPs
52	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	Flat	\$836.17	* BP and/or MEPs
53	Residential window/ patio door replacements SFD or MFD per dwelling cost. (includes plan review)	Val -> Flat	\$287.68	* Subsidy Program. BP and/or MEPs
54	Residential window or door replacement - per window or door	Val -> Flat	\$118.44	* BP and/or MEPs

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
Patio covers and Decks				
55	Plan review	Val -> Hrly	Hourly	*
56	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	Val -> Flat	\$391.33	* Subsidy Program
57	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	Val -> Flat	\$391.33	* Subsidy Program
58	Decks or trellis permits over 500 sq. ft.	sq ft.	\$0.83 per sq ft Plus \$32	*
59	Plan review for decks or trellises	Val -> Hrly	\$89.12	* Hourly
Sign installation permit				
60	Sign permit valuation based per Table 1A			
61	Plan review for sign (s), minimum 1/2 hour	Val -> Hrly	\$89.12	* Hourly
62	Painted or illuminated sign permit	Val -> Flat	\$684.58	* Includes Plan Check
63	Monument (painted or illuminated) sign permit	Val -> Flat	\$1,007.82	* Includes Plan Check
Cellular Tower Installation permit				
64	Plan review (minimum 1 hour, based on valuation table)	Val -> Hrly	Hourly	*
65	Cellular, free standing Monopole	Valuation	valuation	* Greater of value declared by developer, or ICC BVD Does not include small cell towers
66	Cellular on City Property, per location	Val -> Flat	\$1,338.17	* Does not include small cell towers
67	Utility Cabinet	Val -> Flat	\$684.58	* Includes Plan Check
Manufactured home set-up/installation				
68	California Housing and Community Development (HCD) Application fee	Flat	valuation	* Greater of value declared by developer, or ICC BVD
69	Plan review (minimum 1 hour)	Hourly	Hourly	*
70	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	Flat	valuation	* Greater of value declared by developer, or ICC BVD
71	Non-Standard Plan Approval (SPA), engineered foundation system	Valuation	valuation	* Greater of value declared by developer, or ICC BVD
72	HCD Electrical	Flat	\$333.50	* Includes Plan Check

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
73	HCD Plumbing	Flat	\$333.50	* Includes Plan Check
74	Accessory structure	Valuation	valuation	* Greater of value declared by developer, or ICC BVD
75	Commercial Coach set-up/installation	Valuation	valuation	* Greater of value declared by developer, or ICC BVD
Miscellaneous Electrical				
76	Lighting, receptacle, switch additions or replacements (does not include main service change)	Flat	\$132.11	* Subsidy Program
77	Temporary power pole/service (request for electrical prior to final inspection)	Val -> Flat	\$231.23	*
78	Vehicle charging - Residential	Val -> Flat	\$391.33	* Includes Plan Check
79	Vehicle charging - Commercial	Val -> Flat	\$1,007.82	* Includes Plan Check
80	Restoration of service (1 inspection)	Val -> Flat	\$231.23	*
Electrical service meter and/or sub-panel installation				
81	Up to 324 amperes	Flat	\$231.23	*
82	325 to 1,000 amperes	Val -> Flat	\$684.58	* Includes Plan Check
83	Over 1,000 amperes	Val -> Flat	\$1,007.82	* Includes Plan Check
Miscellaneous Plumbing				
84	Dishwasher, sinks, toilet, faucets, leak repair, etc.	Flat	\$132.11	* Subsidy Program
85	Water heater replacement (same type and same location)	Flat	\$132.11	* Subsidy Program
86	Re-pipe entire residential unit SFD or MFD per dwelling cost	Flat	\$333.50	* Includes Plan Check
87	Restoration of natural gas service (for PGE release)	Val -> Flat	\$231.23	*
88	Tankless Water Heater	Flat	\$231.23	*
89	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	Valuation	valuation	* Greater of value declared by developer, or ICC BVD
Miscellaneous Mechanical:				
Residential HVAC installation/replacement:				
90	Furnace, A/C condenser and duct work	Val -> Flat	\$193.61	* Includes Plan Check

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
91	Furnace and/or A/C condenser only	Val -> Flat	\$141.11	* Subsidy Program
92	Wall furnace or Wall Heater Only	Val -> Flat	\$141.11	* Subsidy Program
93	Air/Heat Duct Work Only	Val -> Flat	\$141.11	* Subsidy Program
Commercial HVAC installation/replacement:				
94	Furnace, A/C condenser and duct work	Val -> Flat	\$401.42	* Includes Plan Check
95	Furnace and/or A/C condenser only	Val -> Flat	\$358.34	* Includes Plan Check
Fireplace installation/replacement:				
96	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	Val -> Flat	\$356.23	* Includes Plan Check
97	Masonry with gas fireplace insert (EPA approved)	Val -> Flat	\$356.23	* Includes Plan Check
Building Code Violation Inspection Fees				
98	Substandard Housing Complaint Inspection (per hour)	Hourly	Hourly	
99	Building Code Board of Appeals Hearing (per hour)	Hourly	Hourly	*
Table 1A Building Permits				
100	1 to \$2,000 valuation	Valuation	\$218.56	* ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)
101	\$2,001 to \$25,000 valuation	Valuation	\$218.56	* For the first \$2,000 plus \$16.30 for each additional \$1,000, or fraction thereof, to and including \$25,000
102	\$25,001 to \$50,000 valuation	Valuation	\$638.95	* For the first \$25,000 plus \$12.92 for each additional \$1,000, or fraction thereof, to and including \$50,000
103	\$50,001 to \$100,000 valuation	Valuation	\$1,000.63	* For the first \$50,000 plus \$6.50 for each additional \$1,000, or fraction thereof, to and including \$100,000
104	\$100,001 to \$500,000 valuation	Valuation	\$1,364.27	* For the first \$100,000 plus \$6.90 for each additional \$1,000, or fraction thereof, to and including \$500,000
105	\$500,001 to \$1,000,000 valuation	Valuation	\$4,456.85	* For the first \$500,000 plus \$5.09 for each additional \$1,000, or fraction thereof

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
106	\$1,000,001 valuation and up	Valuation	\$7,312.13	* For the first \$1,000,000 plus \$5.09 for each additional \$1,000, or fraction thereof above \$1,000,000
107	Mechanical Permit	%	25%	of Building Permit Fee
108	Electrical Permit	%	20%	of Building Permit Fee
109	Plumbing Permit	%	30%	of Building Permit Fee
Temporary Certificate of Occupancy (TCO):				
110	First Month (0-30 days)	Flat	\$566.52	
111	Second Month (31 - 60 days)	Flat	\$1,418.42	
112	Third Month (61 - 90 days)	Flat	\$2,837.91	
113	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)	Flat	Pull Gas/Elec	
New City Ordinance AB 2598				
114	1st Violation	Penalty	\$130.00	\$130 per Section 36900 (c) (1)
115	2nd Violation of Same Ordinance within 1 Year	Penalty	\$700.00	\$700 perSection 36900 (c) (2)
116	Each Additional Violations	Penalty	\$1,300.00	\$1,300 per Section 36900 (c) (3)

Notes:

Fees #36 through #43: Solar fees are limited by California Government Code 66015, which became effective January 2018. All proposed fees comply with Government Code 66015. Solar Fees are capped at \$450 for residential and \$1000 for commercial before adding the \$32 permit issuance fee.

Fees #99 through #105 Table 1-A Building Permits. Additional fees may apply based on job description and valuation. Additional fees may include: Life Safety Plan Review 70%, Title 24 Energy Plan Review 10%, Disabled Access Plan Review 15%, CalGreen Plan Review 10%, Mechanical Permit 25%, Electrical Permit 20%, Plumbing Permit 30%, and Permit Issuance \$32.

Application Extensions: Planning will charge the approved hourly rate for all extension applications.

Permit Issuance Fee of \$32 is included in column FY 2023-24 Recommended Fee with Surcharges and Permit Issuance Fee. The \$32 fee does not apply to permits issued online

City of Vallejo Master Fee Schedule FY 2023-2024

Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges	Footnotes
	Zoning Applications			
1	Clarification of Calculation: Hourly fee is applied to any item not listed in the fee schedule such as outside agency review, extensions, agreements or other reviews.			
2	Temporary Use Permit - Major	Fee	\$823.43	
3	Permit - Minor Renewal	Fee	\$89.12	
4	Annexations	Hourly	\$217.44	
5	Appeal to Commission/Board plus noticing fee	Fee	\$762.82	
6	Appeal to Council plus noticing fee	Fee	\$762.82	
7	Certificate of Appropriateness - Public Hearing	Fee	\$3,342.43	
8	Certificate of Appropriateness - Staff level	Fee	\$781.83	
9	Certificate of Compliance	Fee	\$3,063.20	
10	Certificate of Conformity	Fee	\$2,606.92	
11	Development Agreement	Hourly	\$217.44	
12	General Plan Amendment	Fee	\$7,817.22	
13	General Plan Amendment <5 acres or <.5 FAR	Fee	\$3,906.83	
14	Landscape Review (WELO) - Existing Residence	Fee	\$438 +Cost of Consultant	
15	Landscape Review (WELO) - All Other	Fee	\$1,095 +Cost of Consultant + 20% Admin Fee	

City of Vallejo Master Fee Schedule FY 2023-2024

Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges	Footnotes
16	Exception	Fee	\$2,160.17	
17	Minor Use Permit	Fee	\$1,689.63	
18	Accessory Dwelling Unit	Fee	\$752.14	
19	Planned Development	Fee	\$5k Deposit + Hourly (Max \$25,819)	
20	Planned Development - (Amendment)	Fee	\$3k Deposit + Hourly (Max \$6,455)	
21	Design Review (DRB)	Fee	\$7,008.06	
22	Preliminary Review	Hourly	\$217.44	
23	Public Convenience or Necessity	Fee	\$1,927.27	
24	Public Notice Mailing (200 & 300 feet)	Fee	\$364.78	
25	Public Notice Mailing (500 & 1,000 feet)	Fee	\$646.39	
26	Rezoning/Map Prezoning, Text Amendment	Fee	\$5k Deposit + Hourly (Max \$10,296)	
27	Sign Permits - Over-the-Counter	Fee	\$158.02	
28	Sign Permits - All Others	Fee	\$406.36	
29	Sign Master Plan/Program	Fee	\$2,063.91	
30	Development Review - Major (Staff Level)	Fee	\$5,234.05	
31	Development Review - Major (PC Public Hearing)	Fee	\$3k Deposit + Hourly (Max \$6,856)	
32	Development Review - SB 35 and/or Density Bonus	Fee	\$4,394.00	

City of Vallejo Master Fee Schedule FY 2023-2024

Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges	Footnotes
33	Development Review - Minor	Fee	\$781.83	
34	Special Requests	Hourly	\$217.44	
35	Specific Plan - New/Amendment	Hourly	\$217.44	
36	Major Use Permit	Fee	\$5,179.39	
37	Major Use Permit - Amendment	Fee	25% of orig. fee	
38	Variance	Fee	\$7,756.63	
39	Zoning Verification Letter	Fee	\$405.36	
	Environmental Quality			
40	Environmental Impact Report	Fee	consult + 20%	
41	Mitigated Negative Declaration, City Staff Prepared	Fee	\$9,555.57	
42	Mitigated Negative Declaration, Consultant Prepared	Fee	consult + 20%	
	Subdivision Applications			
43	Lot Line Adjustment	Fee	\$2,377.60	
44	Parcel Map	Fee	\$3,172.51	
45	Parcel Map Amendment	Fee	\$2,220.75	
46	Tentative Map 5-20 lots	Fee	\$10,704.57	
47	Tentative Map 20 + lots	Fee	\$11,989.01	Plus \$225 per lot
48	Tentative Map Amendment	Fee	25% of orig. fee	

City of Vallejo Master Fee Schedule FY 2023-2024 Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges	Footnotes
49	Zoning Compliance Review-Minor (Over the Counter Plan Check)	Fee	\$62.98	
50	Zoning Compliance Review - Major (Not Over the Counter/Plan Check)	Fee	\$255.45	
51	Code Enforcement Review: Non-Compliance Penalty/Fine	Fee	\$510.94	
52	Mills Act - Application	Fee	\$244.78	
53	Mills Act - Contract Preparation	Fee	\$981.46	
54	Mills Act - Contract Monitoring	Fee	\$981.46	
55	Notice of Exemption	Fee	\$244.78	
56	Minor Unit Plan Fee	Fee	\$875.71	
57	Certificate of Appropriateness - Over-the-Counter	Fee	\$244.78	
58	Abandoned Shopping Cart Prevention Plan	Fee	\$2,956.27	
59	Modification of Shopping Cart Prevention Plan	Fee	\$465.97	

City of Vallejo Master Fee Schedule FY 2023-2024 Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges (UPDATED)	Footnotes
Excavation Permits				
1	Excavation Permit Processing Fee	Fee	\$761.90	
2	Open Cut Excavations:			
3	Excavation Insp Open Cut - 1 to 50 ft	Fee	\$896.76	
4	Excavation Insp Open Cut - 51 to 100 ft	Fee	\$1,374.79	
5	Excavation Insp Open Cut - 101 to 200 ft	Fee	\$2,527.13	
6	Excavation Insp Open Cut - each add'l 100 ft	Fee	\$1,152.35	per each 100 feet above 200
7	Vertical Boring/Horizontal Directional Drilling Excavations:			
8	Excavation Insp HDD - 1 to 50 Cft	Fee	\$612.88	
9	Excavation Insp HDD - 51 to 100 Cft	Fee	\$1,031.63	
10	Excavation Insp HDD - 101 to 200 Cft	Fee	\$1,448.21	
11	Excavation Insp HDD - each add'l 50 Cft	Fee	\$478.02	per each 50 cubic feet above 200
12	Excavation Permit - Lower Lateral Replacement (the first 50')	Fee	\$1,225.77	
13	Consultant Review and/or Inspection	Deposit + Consultant	Actual Cost + 20%	
Dredging/Grading Services				
14	Grading Plan Check - 1 to 50 cy		\$680.30	
15	Grading Plan Check - 51 to 100 cy		\$755.90	
16	Grading Plan Check - 101 to 1,000 cy (Initial 100 cy)		\$755.90	
17	Grading Plan Check Fee for 101 - 1,000 Cubic Yards (Over 100 cy)		\$22.71	
18	Grading Plan Check	Deposit + T/M	Deposit + T/M	Staff hourly rates identified below

City of Vallejo Master Fee Schedule FY 2023-2024 Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges (UPDATED)	Footnotes
19	Grading Inspection	Deposit + T/M	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	Deposit + Consultant	Actual Cost + 20%	
	Site Development (on and offsite)			
21	Improvement Plan Check	\$445 + 1.5% Eng. Cost Est	\$445 + 1.5% Eng. Cost Est	
22	Improvement Inspection	5.5% Eng. Cost Est	5.5% Eng. Cost Est	
23	Consultant Review and/or Inspection	Deposit + Consultant	Actual Cost + 20%	
	Storm Water			
24	Storm Water Plan Check - Single/Multi Family 2,500 to 9,999 SF		\$604.72	
25	Storm Water Plan Check - Single/Multi Family > 10,000 SF		\$1,075.28	
26	Storm Water Plan Check - Multi Family Residential Development > 10,000 SF - 51 or more Units		\$3,091.67	
27	Storm Water Plan Check - Gas/Auto Service, Restaurant, Parking Lot - All Gas Stations		\$2,486.96	
28	Storm Water Plan Check - Commercial/Industrial <2,499 SF		\$0.00	
29	Storm Water Plan Check - Commercial/Industrial 2,500 to 9,999 SF		\$1,075.28	
30	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - Less than 1 Acre		\$1,679.99	
31	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 1 to 4.99 Acres		\$2,587.06	
32	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 5 Acres & Up		\$3,191.79	
33	Storm Water Plan Check - Residential Subdivisions		\$2,587.06	
34	Storm Water Plan Check	Flat -> Deposit	Flat -> Deposit	Staff hourly rates identified below
35	Storm Water Inspection	Flat -> Deposit	Flat -> Deposit	Staff hourly rates identified below
36	Consultant Review and/or Inspection	Deposit + Consultant	Actual Cost + 20%	

City of Vallejo Master Fee Schedule FY 2023-2024 Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges (UPDATED)	Footnotes
	Other Permits			
37	Tree Trimming Permit (free)	Fee	Free	
38	Tree Removal Permit, first	Fee	\$66.97	
39	Tree Removal Permit, each additional tree on same property	each	\$66.97	
40	Encroachment Permit	Fee	\$477.91	
41	Hauling Permit, per load	Fee	\$67.43	
42	Sidewalk and Driveway Permit - 1st 25 ft	Fee	\$67.43	
43	Sidewalk and Driveway Permit - each add'l 25 ft	Fee	\$67.43	
44	Working without Permit	Penalty	\$567.58	
	Other Services			
45	Abandonment of ROW	Fee	\$2,234.65	Low Activity
46	Address Change/ Correction	Fee	\$688.81	Low Activity
47	Apportionment of Assessment	Fee	\$3,360.00	Low Activity
48	Benchmark Maintenance Fee	Fee	\$269.72	plus Public Notice Lists fee
49	Certificate of Map Correction	Fee	\$404.60	plus Public Notice Lists fee
50	City Property Rental Permit	Per Day	\$2,071.93	
51	Data Request	Fee	T&M	Staff hourly rates identified below
52	Lot Line Adjustment		\$1,982.36	
53	Flood Map Revision	Fee	\$1,075.28	
54	Flood Plain Letter	Fee	\$302.36	

City of Vallejo Master Fee Schedule FY 2023-2024 Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges (UPDATED)	Footnotes
55	Quit Claim (abandoned easement)	Fee	\$1,377.64	Low Activity
56	Recycle: Construction & Demo Debris Fee	Fee	\$604.72	
57	Street Closure Permit	Per Day	\$604.72	Cul de sacs and school district: no charge; Residential streets: \$55; All other streets: \$605.16.
58	Street Name Change	Fee	\$3,288.50	
59	Final Map 5 - 20 Lots	Fee	\$9,525.74	
60	Final Map 21+ Lots	Fee	\$14,009.48	
61	Parcel Map	Fee	\$4,032.79	
62	Administrative Time Extention Fee	10.3% of orig. fee	10.30%	
63	Utility Easement Agreement	Fee	\$1,882.23	Staff hourly rates identified below
64	Deferred Improvement Agreement	Deposit + T/M	Deposit + T/M	Staff hourly rates identified below
65	Plot Plan Check Fee	Deposit + T/M	Deposit + T/M	
66	Consultant Review and/or Inspection	Deposit + Consultant	Actual Cost + 20%	
67	Map Amendment	25% of applicable map fee	25% of applicable map fee	
68	Technology installations on City-owned Facilities	Fee	\$3,288.50	
	Staff Hourly Rates			Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
69	Sr. Civil Engineer	Hourly Rate	\$196.84	
70	Associate Civil Engineer	Hourly Rate	\$168.21	
71	Assistant Civil Engineer	Hourly Rate	\$151.18	
72	Sr. Engineering Technician	Hourly Rate	\$161.54	

City of Vallejo Master Fee Schedule FY 2023-2024 Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Fee with Surcharges (UPDATED)	Footnotes
73	Engineering Technician II	Hourly Rate	\$134.86	Staff hourly rates identified above
74	Consultant Review and/or Inspection	Deposit + Consultant	Actual Cost + 20%	
75	Traffic Impact Analysis - Staff	Deposit + T/M	Deposit + T/M	
76	Traffic Impact Analysis - Consultant	Deposit + Consultant	Actual Cost + 20%	

City of Vallejo Master Fee Schedule FY 2023-2024

Development Impact Fees and Excise Tax

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Impact Fees & Excise Tax				
Development Impact Fees (Collected by Building Division)				
1	City Excise Tax:			
2	Residential	Per Unit	\$6,140.51	Annual CPI Increase (CPI-U)
3	Commercial	Per square foot	\$0.51	Annual CPI Increase (CPI-U)
4	Hiddenbrooke Excise Tax:	Total fixed at \$6,000. See following 3 components.		Per 9/07/1989 I-80 Interchange Agreement
5	Components: Overpass Fund #211 Excise Tax	subject to annual CPI escalation	\$4,399.32	Started at \$3,000 plus annual CPI Escalation (CPI-U)
6	Components: Overpass Fund #211 Surcharge	decreases as excise tax increases	\$600.68	Started at \$2,000 minus Excise Tax CPI growth (CPI-U)
7	Components: General Fund #001 Excise Tax	fixed amount	\$1,000.00	
8	City Transportation Impact Mitigation Fee:			
9	Commercial	Per square foot	\$4.07	subject to annual escalation
10	Industrial	Per square foot	\$2.03	subject to annual escalation
11	Multi-Family	Per Unit	\$4,854.06	subject to annual escalation
12	Motels/Hotels	Per Unit	\$4,854.06	subject to annual escalation
13	Single-Family	Per Unit	\$8,632.55	subject to annual escalation
Area Special District Fees (Collected By Building Division)				
14	Fire Facilities Impact Mitigation Fee:			
15	(Northgate Area - Fire Station #7 - See Attachment 1 Diagram)		See attachment 1	
16	Residential	Per Unit	\$134.00	no annual escalation
17	Non-Residential	Per 1,000 square foot	\$148.00	no annual escalation
18	Northgate Area Fee District 94-1:			
19	(See Attachment 2 Diagram for area)	See Engineering for Fee Schedule	See Attachment 2	
20	Sky Valley Improvement Benefit District 95-1:			

City of Vallejo Master Fee Schedule FY 2023-2024

Development Impact Fees and Excise Tax

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Impact Fees & Excise Tax				
21	(See Attachment 5 for Diagram of area)	See Engineering for Fee Schedule	See Attachment 5	
22	Columbus Parkway Payment	Per Unit. Permittee Payment of Developer Obligation. \$19,255.86	\$19,255.86	
Greater Vallejo Recreation District Park Fee (GVRD)		Fee is authorized by VMC 3.18.170 (c). Adjusted by VMC 3.18.170 (D) each January 1 by Engineering News Record Construction Cost Index for San Francisco Bay Area.		
23	Single Family Detached	Per Unit	\$16,944.00	
24	Single Family Attached	Per Unit	\$15,277.90	
25	Duplex	Per Unit	\$13,832.92	
26	Multiple Family (3 or more units)	Per Unit	\$11,609.64	
27	Mobile Home	Per Unit	\$10,165.75	
Other Agencies Fees (Non-City) (Collected by Building Division)				
Solano County Public Facilities Fees		Per Solano County Resolution No. 2019-156		
Residential				
28	Single Family	Per Unit	\$9,263.00	
29	Multi-Family	Per Unit	\$6,662.00	
30	Second / Accessory Unit	Per Unit	\$4,536.00	
31	Multi-Family Age Restricted	Per Unit	\$3,975.00	
Non-Residential				
32	Retail	Per 1,000 square feet	\$1,024.00	
33	Office	Per 1,000 square feet	\$1,359.00	
34	Service Commercial	Per 1,000 square feet	\$2,097.00	
35	Assembly Uses	Per 1,000 square feet	\$483.00	
36	Hotel/Motel	Per 1,000 square feet	\$429.00	
37	Industrial	Per 1,000 square feet	\$698.00	

City of Vallejo Master Fee Schedule FY 2023-2024

Development Impact Fees and Excise Tax

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Impact Fees & Excise Tax				
38	Warehouse	Per 1,000 square feet	\$210.00	
<u>Agricultural</u>				
39	Nonresidential Agricultural Accessory Structure	Per 1,000 square feet	\$174.00	
<u>Vallejo City Unified School District Fees</u>				
40	Residential	Per square foot	\$2.24	
41	Commercial	Per square foot	\$0.36	

City of Vallejo Master Fee Schedule FY 2023-2024

Vallejo Station Parking Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Waterfront Parking				
1	Daily Parking (24 hours)	Daily	\$8	
2	Monthly Parking (calendar month)	Monthly	\$50	
Downtown Parking				
3	Hourly Rate:			
4	Up to 1 hour		\$1	
5	Up to 2 hours		\$2	
6	Up to 3 hours		\$3	
7	Up to 4 hours		\$4	
8	Daily (5-24 hours)		\$5	
9	Monthly (calendar month)		\$20	
10	Monthly (resident discounted rate)		\$10	
11	Annually (12 calendar months)		\$240	
12	Annually (resident discounted rate)		\$120	
Marina/Boat Launch Parking				
13	Daily Parking (Day Use Only)		\$5	
14	Monthly Parking (calendar month)		\$20	
Residential Limited Parking				
15	Vallejo High School Area	per vehicle	\$10	
16	Zone B	per vehicle, annually	\$10	
Lot A Employees				
17	Lot A Hangtag	per hangtag	\$10	

City of Vallejo Master Fee Schedule FY 2023-2024

Vallejo Cannabis Business Fees

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
Cannabis Permits and Fees				
1	Annual Regulatory Permit	Per Permitted Site	\$8,288	1
2	Appeal of Revocation Decision	Per Appeal Request	\$4,773	
3	Modification of Permit Conditions	Per Application	\$1,279	
4	Appeal of Modification Decision	Per Appeal Request	\$1,464	
5	Other Fees as Applicable		As Applicable	LiveScan (summary criminal history for proposed Manager) See Note 2

All Fees are non-refundable. Separate permit, Public Noticing and LiveScan fees apply. Fees subject to change with subsequent fee updates adopted by the Vallejo City Council.

Footnotes:

1. Fee shall be paid in quarterly installments. The first installment shall be paid upon receipt of permit. Any required fees or other costs of maintaining approved permit status are the responsibility of permittee.

2. City of Vallejo does not provide this service.

City of Vallejo Master Fee Schedule FY 2023-2024

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2023-24 Current Fee	Footnotes
Golf Fees			
	<u>Weekday Green Fees Only</u>		
1	Full Daily - 18	\$35.00	
2	Senior - 18	\$28.00	
3	Twilight	\$25.00	
4	Super Twilight	\$20.00	
5	Senior Discount Card	\$11.00	
6	Junior (17 and Under)	\$15.00	
7	Junior (NCGA Youth on Course)	\$5.00	
8	Ladies Nine Hole League	\$0.00	Eliminate Fee
9	Business League	\$15.00	
10	Replay with Cart	\$20.00	
11	Professional Courtesy Fee	\$20.00	
12	Tournament - 18	\$35.00	
13	Tournament Senior - 18	\$35.00	
14	High School Golf Team (per season)*	\$550.00	
	*includes range balls, practices and matches		

City of Vallejo Master Fee Schedule FY 2023-2024

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2023-24 Current Fee	Footnotes
Golf Fees			
	<u>Weekend Green Fees Only</u>		
15	Full Daily - 18	\$49.00	
16	Senior- 18	\$49.00	
17	Twilight	\$31.00	
18	Super Twilight	\$25.00	
19	Senior Member West Course	\$12.00	
20	Junior (17 and Under)	\$15.00	
21	Junior (NCGA Youth on Course) After 12 pm	\$5.00	
22	Replay with Cart	\$25.00	
23	Annual Member (East Course before 12 pm)	\$0.00	
24	Tournament - 18	\$49.00	
	<u>Cart Fees per Cart (2 people)</u>		
25	18-Hole Cart	\$30.00	
26	Senior Cart	\$20.00	
27	Twilight	\$24.00	
28	Super Twilight	\$20.00	
29	Tournament Cart	\$30.00	

City of Vallejo Master Fee Schedule FY 2023-2024

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2023-24 Current Fee	Footnotes
Golf Fees			
30	Member in Private Cart Rider	\$16.00	
31	Non-Member Private Cart Rider	\$24.00	
	<u>Membership Fees (Includes Membership, NCGA Handicap Fee, Vallejo GC Fee)</u>		
32	Annual - Single	\$1,830.00	
33	Annual - Couple	\$2,725.00	
34	Annual - Senior Single	\$1,375.00	
35	Annual - Senior Couple	\$2,060.00	
36	Annual - Surviving Spouse	\$800.00	
37	Senior Discount Card (9 holes)*	\$60.00	
	<u>Member Cart / Trail Fees</u>		
38	Cart Storage - Gas	\$370.00	
39	Cart Storage - Electric	\$425.00	
40	Privagte Cart Trail Fee	\$225.00	
41	Fleet Cart Trail Fee	\$960.00	
42	Trailer-In Cart Fee	\$145.00	

City of Vallejo Master Fee Schedule FY 2023-2024

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2023-24 Current Fee	Footnotes
Golf Fees			
	<u>Golf Range:</u>		
43	Bucket - small	\$6.00	
44	Bucket - medium	\$10.00	
45	Bucket - large	\$13.00	
46	Discount Range Card - small	\$40.00	
47	Discount Range Card - medium	\$70.00	
48	Discount Range Card - large	\$120.00	

Notes:

The City Council approves the Fiscal Year 2023-2024 Blue Rock Springs Golf Course Fee and Charges Schedule as set forth in Exhibit 1 to RESOLUTION NO. 23-095 N.C., which fee schedule shall be effective July 1, 2023.

To the extent necessary, the golf course may discount approved rates to increased demand and overall revenue.

* Rates only available to grandfathered group displaced when local 9-hole Joe Mortara Golf Course closed in 2014.

** Range Card pricing is changing with ball quantity offered, very similar per ball price to existing prices.

**City of Vallejo Master Fee Schedule FY 2023-2024
Vallejo Marina Fees**

Line No.	Service Name	FY 2023-24 Monthly Fee			Footnotes
Marina Berth Rental Fees					
Marina Berth Rental Fees		WOODEN BERTHS		CONCRETE BERTHS	
		Covered	Uncovered	Uncovered	
1	Monthly charge per foot	\$11.41	\$8.79	\$10.78	
Berth Size (feet)					
2	20	n.a.	\$175.80	n.a.	
3	24	n.a.	\$210.96	\$258.72	
4	28	n.a.	\$246.12	\$301.84	
5	32	n.a.	\$281.28	\$344.96	
6	36	\$410.76	\$316.44	\$388.08	
7	40	\$456.40	\$351.60	\$431.20	
8	44	\$502.04	n.a.	\$474.32	
9	48	n.a.	\$421.92	\$517.44	
10	56	\$638.96	\$492.24	\$603.68	

Note: Unavailable slip sizes are noted above as "n.a."

Marina Miscellaneous Fees					
		Fee Amount			Footnotes
11	Day Use Rate	\$10.00			Sunrise to Sunset
12	Overnight Rate	\$1.00			Rate per foot, per night
Electricity Fees (RESOLUTION NO. 23-096 N.C.)					
13	No Live-aboard Status		Sliding Scale By Foot		
14	Under 28'	\$10.00			per Month
15	28' - 39'	\$15.00			per Month
16	40' - 47'	\$20.00			per Month
17	48' - 55'	\$30.00			per Month
18	56' - 59'	\$50.00			per Month
19	Over 60'	\$100.00			per Month
20	Kayak / Rowboat Storage	\$33.00			per Month
21	Live Aboard (electricity included)	\$275.00			per Month

**City of Vallejo Master Fee Schedule FY 2023-2024
Vallejo Marina Fees**

Line No.	Service Name	FY 2023-24 Monthly Fee			Footnotes
22	Live Aboard fee (3rd & 4th Person)	\$50.00			per Person, per Month
23	Multi- Hull (Side Tie)	Berth Rate + 50%			
24	Multi- Hull (Side Tie) Wooden	\$13.19 per berth per foot			per berth per foot
25	Multi- Hull (Side Tie) Concrete	\$16.17 per berth per foot			per berth per foot
26	End Tie Berth	Berth Rate x entire length of end tie			
27	Charter Services	Berth Rate + 20%			
28	Wharfage Fee	\$2 per Person, per Round Trip			
29	De-Water Vessel	\$95 per Hour			\$95 minimum
30	Security / Performance Deposit	Equal to one month's berth rent upon entry			
31	Dock Box Rental	\$6.00			per Month
32	Mailbox Rental - Live Aboard	No Charge			Mailboxes provided for Live Aboard Only
33	Monthly Berther Key Purchase	\$25.00			per Key, (non-refundable)
34	Vendor Key Rental	\$50.00			per Year, (non-refundable)
	Delinquent Rental Charge (RESOLUTION NO. 23-096 N.C.)				per Month, (delinquent by 60 days)
35	After 10 Days	10% of monthly berth fees			10% of monthly berth fees
36	60 Days	\$105.00			Every 60 days past due
37	90 Days	\$140.00			Every 90 days past due
38	Jib Crane	\$95.00			per Hour, (\$95 minimum)
39	De-Watering	\$95.00			per Hour, (\$95 minimum)
40	Boat Towing	\$95.00			per Hour, (\$95 minimum)
41	Holding Tank Pump-out - Recreational Vessel	No Charge			
42	Holding Tank Pump-out - Commercial Vessel	\$95.00			per Hour, (\$50 minimum)

Notes:

As per Resolution No. 16-051 N.C. City Manager is Authorized to Increase open and covered berth rates by 3% for the next Seven Years; effective from 1st July, 2016.
 Fiscal Year 2023-2024 Vallejo Municipal Marina Fee and Charges Schedule as set forth in Exhibit 1 to RESOLUTION NO. 23-096 N.C., which fee schedule shall be effective July 1, 2023.
 Berthing fees may be waived to governmental agencies and community organizations, provided the following criteria is met:

- Fee exempt berthing is available on a space available basis only.
- No more than one percent (1%) of the total berths within the Vallejo Municipal Marina shall be allowed for fee exempt berthing.
- Fee exempt berthing shall not be authorized in covered or other premium berths.
- When the City Manager or his designated representative has determined that a governmental agency or community organization benefits the citizens of Vallejo or benefits the berth renters and the Marina and will not negatively impact Marina operations.
- Berth assignment shall be as assigned by authorized Marina staff.
- Groups or organizations must sign vessel berthing agreement and comply with all existing rules and regulations.
- Day Use and overnight guests must sign vessel berthing agreement and comply with all existing rules and regulations.
- Vessel must carry liability insurance in the amount of \$500,000 naming the City of Vallejo as an additional insured.
- Marina Supervisor must inspect vessel and certify that the vessel meets all rules and regulations in effect at the time of request.

The City Manager, or his designated representative, is authorized to offer promotional discounts or incentives for berth rentals for the purpose of increasing occupancy/revenues.

City of Vallejo Master Fee Schedule FY 2023-2024

Vallejo Flood & Wastewater District

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Footnotes
VFWD Fees				
<u>Sanitary Sewer:</u>				
1	Bakery	Per 1,000 sq. ft.	\$3,650	
2	Car Wash	Per 1,000 sq. ft.	\$66,070	
3	Church	Per 1,000 sq. ft.	\$910	
4	Commercial	Per 1,000 sq. ft.	\$3,580	
5	Historical Public Building	Per 1,000 sq. ft.	\$3,580	
6	Drive-In or Take-Out Restaurants	Per 1,000 sq. ft.	\$3,915	
7	Hospital	Per bed	\$1,565	
8	Single Family Dwelling	Per dwelling unit	\$4,630	
9	Multi-Family Dwelling	Per dwelling unit (with kitchen)	\$4,630	
10	Multi-Family Dwelling	Per dwelling unit (no kitchen)	\$1,810	
11	Laundry	Per 1,000 sq. ft.	\$52,360	
12	Laundromat	Per machine	\$1,010	
13	Restaurant	Per 1,000 sq. ft.	\$13,050	
14	School	Per student	\$245	
15	Supermarket/Shopping Center, Regional Mall	Per 1,000 sq. ft.	\$1,960	
16	Warehouse	Per 1,000 sq. ft.	\$515	
17	<u>Storm Drain:</u>			
18	Single Family Dwelling	Per unit	\$7,880	
19	Multi-Family Dwelling	Per acre	\$47,335	
20	Commercial	Per acre	\$63,000	
21	<u>Other Miscellaneous:</u>			
22	Plan Check, Inspection, etc.	Minimum, varies per # of Units	Varies based on size of development	

City of Vallejo Master Fee Schedule FY 2023-2024

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
1	ANY FEE NOT LISTED BELOW	Net Change in Salary and Benefit Costs	Any Fee Not Listed Below: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
2	BUILDING PERMIT FEES	Net Change in Salary and Benefit Costs	Building Permit Fees: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
3	PLANNING DIVISION	Net Change in Salary and Benefit Costs	Planning Fees: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

City of Vallejo Master Fee Schedule FY 2023-2024

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
4	PUBLIC WORKS ENGINEERING FEES	Net Change in Salary and Benefit Costs	Public Works Engineering Fees: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
5	EXCISE TAX	CPI-U	Property Development Excise Tax: A tax set by Vallejo Municipal Code section 3.05.030, which authorizes that the Finance Director, on July 1st of each year, shall adjust based on the average of the most recent annual percentage change in the Bureau of Labor Statistics (BLS) Consumer Price Index--All Urban Consumers--San Francisco--Oakland--San Jose and the percentage change in the BLS' Consumer Price Index--Urban Wage Earners and Clerical Workers--San Francisco--Oakland--San Jose; or on any other responsible index of general local prices.
6	GENERAL PLAN UPDATE SURCHARGE	Net Change in Salary and Benefit Costs	General Plan Update Surcharge: A fee created by Resolution No. 05-29 N.C. and incorporated into the City's Master Fee Schedule and pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

City of Vallejo Master Fee Schedule FY 2023-2024

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
7	PERMIT STREAMLINING SURCHARGE	Net Change in Salary and Benefit Costs	Permit Streamlining Surcharge: A fee created by Resolution No. 05-29 N.C. and incorporated into the City's Master Fee Schedule and Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
8	TECHNOLOGY SURCHARGE	Net Change in Salary and Benefit Costs	Technology Surcharge: A fee created by Resolution No. 05-29 N.C. and incorporated into the City's Master Fee Schedule and pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
9	PARK AND RECREATION FEE (GVRD)	ENR - JANUARY	Park and Recreation Fee: A fee set by Vallejo Municipal Code section 3.18.170 (c), and 3.18.170 (D) which includes an automatic annual adjustment, effective January 1st of each year, by the Engineering News Record Construction Cost Index for the San Francisco Bay Area.
10	FIRE FACILITIES IMPACT MITIGATION FEE (Northgate Area - Fire Station #7)	NONE	Fire Mitigation Fee: A fee created by Resolution No. 89-730 N.C. This fee is not automatically increased by any index. Any increase in the fee will require additional City Council action.
11	TRANSPORTATION IMPACT MITIGATION FEE	ENR - JUNE	Transportation Impact Mitigation Fee: A City fee set by Municipal Code Section 3.07.030, which includes an automatic annual adjustment, effective July 1st of each year, by the Engineering News Record Construction Cost Index for the San Francisco Bay Area.

City of Vallejo Master Fee Schedule FY 2023-2024

Fee Escalation Regulations

<u>Line No.</u>	<u>Fee</u>	<u>Authorized Annual Escalation Factor</u>	<u>Escalation Regulation Authority</u>
12	WATER CONNECTION FEES	ORDINANCE	Water Connection Fees: A City fee set by Sections 1 and 2 of Ordinance No. 1620 N.C. (2d), which has specific annual increases set for July 1st of 2010, 2011, 2012, and 2013.
13	FALSE ALARM PENALTIES (Police Dept.)	Net Change in Salary and Benefit Costs	False Alarm Penalties: A penalty created by Ordinance No. 1594 N.C. (2d) and amended by Resolution 16-030 and further amended by Resolution 19-047 and incorporated into the City's Master Fee Schedule includes an annual adjustment, effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
14	TAXI CAB PERMITS (Police Dept.)	Net Change in Salary and Benefit Costs	Taxi Cab Permits: A fee created by Ordinance No. 1606 N.C. (2d) and amended by Resolution 19-047 incorporated into the City's Master Fee Schedule includes an annual adjustment, effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
15	VSFCD FEES	NONE	Vallejo Sanitation and Flood Control District Fees: These fees shall be imposed as set by VSFCD ordinances or resolutions.
16	SOLANO COUNTY FACILITIES FEE	NONE	Solano County Facilities Fee: This fee shall be as set by the Solano County Code or Solano County Resolution.
17	VALLEJO SCHOOL DISTRICT FEES	NONE	Vallejo City Unified School District Fees: This fee shall be set by the School District.
18	ROUNDING	NONE	At the request of Departments and per direction from the Finance Director, round dollars downwards to the nearest whole \$1.00 and if applicable, round cents to two places.

APPENDIX

DETAILED FEE CALCULATIONS

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	70%	10%	Permit Issuance Fee	FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
							Life Safety Plan Review	Title 24 Energy Plan Review			
California Building Standards Fee											
Project Valuation:											
1	\$1-25,000	Valuation	1.06							\$1	
2	\$25,001-50,000	Valuation	2.12							\$2	
3	\$50,001-75,000	Valuation	3.18							\$3	
4	\$75,001-100,000	Valuation	4.24							\$4	
5	\$100,000 + (each addtl' \$25,000)	Valuation	1.06							\$1	
Strong Motion Instrumentation Program											
Project Valuation Construction Type:											
6	Residential (minimum charge \$0.50)	Per \$100k	13.00							\$13.00	California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
7	Commercial (minimum charge \$0.50)	Per \$100k	28.00							\$28.00	
Miscellaneous Administration Fee											
8	Application Processing Fee	Flat	32.89							\$32.89	
9	Permit Extension Request Review Fee	Flat	89.12							\$89.12	
10	Plan Check Extension Request Review Fee	Flat	89.12							\$89.12	
11	Building Permit Refunds for Solar (50% of building permit fee,	%	0.50							50%	of Building Permit fee
12	Duplicate Permit Card Fee	Flat	20.16							\$20.16	Subsidy Program
13	Plan Re-issuance Fee (official copy creation, does not include	Flat	89.12							\$89.12	
14	Official Certificate of Occupancy Certificate	Flat	43.50							\$43.50	
Inspection Fees											
15	Business Compliance Inspection	Fee	178.23						\$32.00	\$210.23	
16	Certified Access Specialist Program (CASp) Certificate	Flat	11.67							\$11.67	
17	Certified Access Specialist Program (CASp) Consultation and	Flat	1,434.34							\$1,434.34	
18	Inspection/ Plan Review Fee (per hour)	Hourly	178.23							Hourly	
19	Special Inspection (minimum 1 hr)	Hourly	178.23							Hourly	
20	Permit Fee for Inspections of Work Completed Without Permit	Penalty	2 x orig pmt							2 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
21	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	Flat	4 x orig pmt							4 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
Plan Review Fee											
22	Life Safety Plan Review	%	70%							70%	of Building Permit fee
23	Deferred Submittal Request Fee	Hourly	178.23							Hourly	
24	Plan Review Alternative Methods and Materials Review Fee	Hourly	178.23							Hourly	
25	Plan Review of Soils Report	Hourly	178.23							Hourly	
26	Plan Review Consultation with Design Professionals	Hourly	178.23							Hourly	
27	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	178.23							Hourly	
28	Applicant Request for Outside Consultants for Plan Checking a	Actual Cost	Actual Cost							Actual Cost	
29	Title 24 Energy Conservation Review (calculated as a % of the	%	10%							10%	of Building Permit fee
30	Disable Access Review	%	15%							15%	of Building Permit fee
31	CALGreen Building Standards Review	%	10%							10%	of Plan Check fee
32	Single-Family Subdivision Production Home Plan Review	Hourly; min 2 hr	357.52							\$357.52	
33	Expedited Plan Review (additional 50% cost above regular pla	%	50%							50%	
Permit Fees											

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	70%		10%		FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
							Life Safety Plan Review	Title 24 Energy Plan Review	Permit Issuance Fee			
34	Demolition Permits: Demolition valuation based per Table 1A											
35	Demolition (per building) additional fees may apply	Val -> Flat	358.58	\$18	\$14	\$11	\$251			\$32	\$684.58	* Includes Plan Check
	Residential Solar Permits											
36	Residential Solar Plan Review	Flat	138.00								\$138.00	Complies w Government Code 66015
37	Residential Solar 15kW or Less	Flat	249.00	\$12	\$10	\$7				\$32	\$310.00	Complies w Government Code 66015
38	Residential Solar Permit, per kW above 15 kW	Flat+KW	13.79	\$0.69	\$0.55	\$0.41				\$32	\$47.44	Complies w Government Code 66015
	Commercial Solar Permits											
39	Commercial Solar Plan Review	Flat	323.00								\$323.00	Complies w Government Code 66015
40	Commercial Solar 50kW or Less	Flat	572.00	\$30	\$23	\$17				\$32	\$674.00	Complies w Government Code 66015
41	Commercial Solar 51kW to 250kW, per kW	Per KW	6.37	\$0.32	\$0.25	\$0.19				\$32	\$39.12	Complies w Government Code 66015
42	Commercial Solar, each kW above 250kW	Per KW	4.24	\$0.21	\$0.17	\$0.13				\$32	\$36.75	Complies w Government Code 66015
43	Commercial Ground Mount Solar Piers/Foundation Permit	Valuation	Table 1A	variable	variable	variable	variable				valuation	* Greater of value declared by developer, or ICC BVD (Piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar.
	Pool/Spa Permits											
44	Residential swimming pool/spa or Hot tub plan review, per hour	Val -> Hrly	178.23								\$178.23	*
45	Residential swimming pool permit	Val -> Flat	473.16	\$24	\$19	\$14	\$331			\$32	\$893.16	* Subsidy Program. BP and/or MEPs
46	Residential swimming pool remodel permit	Val -> Flat	374.50	\$19	\$15	\$11	\$262			\$32	\$713.50	* Subsidy Program. BP and/or MEPs
47	Residential spa or hot tub permit (self-contained above ground)	Val -> Flat	219.61	\$11	\$9	\$7	\$154			\$32	\$431.61	* BP and/or MEPs
48	Commercial swimming pool/ spa permit	Flat -> Val	Table 1A	variable	variable	variable	variable	variable		\$32	valuation	*
	Re-roof											
49	Residential re-roof permit (2 Inspections)	Flat	178.23	\$9	\$7	\$5				\$32	\$231.23	* Subsidy Program. BP and/or MEPs
50	Residential multi-family re-roof permit (2 Inspections per building)	Flat	178.23	\$9	\$7	\$5				\$32	\$231.23	* Subsidy Program. BP and/or MEPs
51	Commercial re-roof permit (3 Inspections), without rooftop equipment	Flat	536.82	\$27	\$21	\$16				\$32	\$632.81	* BP and/or MEPs
52	Commercial re-roof permit (3 Inspections), with rooftop equipment	Flat	717.17	\$36	\$29	\$22				\$32	\$836.17	* BP and/or MEPs
53	Residential window/ patio door replacements SFD or MFD per window or door	Val -> Flat	133.67	\$7	\$5	\$4	\$93	\$13		\$32	\$287.67	* Subsidy Program. BP and/or MEPs
54	Residential window or door replacement - per window or door	Val -> Flat	77.44	\$4	\$3	\$2				\$32	\$118.44	* BP and/or MEPs
	Patio covers and Decks											
55	Plan review	Val -> Hrly	178.23								Hourly	*
56	Patio Cover permits Less than 500 sq. ft. (wood or metal construction)	Val -> Flat	197.33	\$10	\$8	\$6	\$138			\$32	\$391.33	* Subsidy Program
57	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	Val -> Flat	197.33	\$10	\$8	\$6	\$138			\$32	\$391.33	* Subsidy Program
58	Decks or trellis permits over 500 sq. ft.	sq ft.	\$0.74 per sq ft	\$0.04	\$0.03	\$0.02				\$32	\$0.83 per sq ft Plus \$32	*
59	Plan review for decks or trellises	Val -> Hrly	89.12								\$89.12	* Hourly
	Sign Installation permit											
60	Sign permit valuation based per Table 1A											
61	Plan review for sign (s), minimum 1/2 hour	Val -> Hrly	89.12								\$89.12	* Hourly
62	Painted or illuminated sign permit	Val -> Flat	358.58	\$18	\$14	\$11	\$251			\$32	\$684.58	* Includes Plan Check
63	Monument (painted or illuminated) sign permit	Val -> Flat	536.82	\$27	\$21	\$16	\$376			\$32	\$1,007.82	* Includes Plan Check
	Cellular Tower Installation permit											
64	Plan review (minimum 1 hour, based on valuation table)	Val -> Hrly	178.23								Hourly	*
65	Cellular, free standing Monopole	Valuation	Table 1A	variable	variable	variable	variable			\$32	valuation	* Greater of value declared by developer, or ICC BVD Does not include small cell towers
66	Cellular on City Property, per location	Val -> Flat	717.17	\$36	\$29	\$22	\$502			\$32	\$1,338.17	* Does not include small cell towers

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	70%		10%		FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
							Life Safety Plan Review	Title 24 Energy Plan Review	Permit Issuance Fee			
67	Utility Cabinet	Val -> Flat	358.58	\$18	\$14	\$11	\$251			\$32	\$684.58	* Includes Plan Check
	Manufactured home set-up/installation											
68	California Housing and Community Development (HCD) Application	Flat	Table 1A	variable	variable	variable	variable			\$32	valuation	* Greater of value declared by developer, or ICC BVD
69	Plan review (minimum 1 hour)	Hourly	178.23								Hourly	*
70	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	Flat	Table 1A	variable	variable	variable	variable			\$32	valuation	* Greater of value declared by developer, or ICC BVD
71	Non-Standard Plan Approval (SPA), engineered foundation system	Valuation	Table 1A	variable	variable	variable	variable			\$32	valuation	* Greater of value declared by developer, or ICC BVD
72	HCD Electrical	Flat	165.50	\$8	\$7	\$5	\$116			\$32	\$333.50	* Includes Plan Check
73	HCD Plumbing	Flat	165.50	\$8	\$7	\$5	\$116			\$32	\$333.50	* Includes Plan Check
74	Accessory structure	Valuation	Table 1A	variable	variable	variable	variable			\$32	valuation	* Greater of value declared by developer, or ICC BVD
75	Commercial Coach set-up/installation	Valuation	Table 1A	variable	variable	variable	variable			\$32	valuation	* Greater of value declared by developer, or ICC BVD
	Miscellaneous Electrical											
76	Lighting, receptacle, switch additions or replacements (does not include main service change)	Flat	89.12	\$4	\$4	\$3				\$32	\$132.11	* Subsidy Program
77	Temporary power pole/service (request for electrical prior to fire)	Val -> Flat	178.23	\$9	\$7	\$5				\$32	\$231.23	*
78	Vehicle charging - Residential	Val -> Flat	197.33	\$10	\$8	\$6	\$138			\$32	\$391.33	* Includes Plan Check
79	Vehicle charging - Commercial	Val -> Flat	536.82	\$27	\$21	\$16	\$376			\$32	\$1,007.82	* Includes Plan Check
80	Restoration of service (1 inspection)	Val -> Flat	178.23	\$9	\$7	\$5				\$32	\$231.23	*
	Electrical service meter and/or sub-panel installation											
81	Up to 324 amperes	Flat	178.23	\$9	\$7	\$5				\$32	\$231.23	*
82	325 to 1,000 amperes	Val -> Flat	358.58	\$18	\$14	\$11	\$251			\$32	\$684.58	* Includes Plan Check
83	Over 1,000 amperes	Val -> Flat	536.82	\$27	\$21	\$16	\$376			\$32	\$1,007.82	* Includes Plan Check
	Miscellaneous Plumbing											
84	Dishwasher, sinks, toilet, faucets, leak repair, etc.	Flat	89.12	\$4	\$4	\$3				\$32	\$132.11	* Subsidy Program
85	Water heater replacement (same type and same location)	Flat	89.12	\$4	\$4	\$3				\$32	\$132.11	* Subsidy Program
86	Re-pipe entire residential unit SFD or MFD per dwelling cost	Flat	165.50	\$8	\$7	\$5	\$116			\$32	\$333.50	* Includes Plan Check
87	Restoration of natural gas service (for PGE release)	Val -> Flat	178.23	\$9	\$7	\$5				\$32	\$231.23	*
88	Tankless Water Heater	Flat	178.23	\$9	\$7	\$5				\$32	\$231.23	*
89	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	Valuation	Table 1A	variable	variable	variable	variable			\$32	valuation	* Greater of value declared by developer, or ICC BVD
	Miscellaneous Mechanical:											
	Residential HVAC installation/replacement:											
90	Furnace, A/C condenser and duct work	Val -> Flat	132.61	\$7	\$5	\$4		\$13		\$32	\$193.61	* Includes Plan Check
91	Furnace and/or A/C condenser only	Val -> Flat	89.12	\$4	\$4	\$3		\$9		\$32	\$141.11	* Subsidy Program
92	Wall furnace or Wall Heater Only	Val -> Flat	89.12	\$4	\$4	\$3		\$9		\$32	\$141.11	* Subsidy Program
93	Air/Heat Duct Work Only	Val -> Flat	89.12	\$4	\$4	\$3		\$9		\$32	\$141.11	* Subsidy Program
	Commercial HVAC installation/replacement:											
94	Furnace, A/C condenser and duct work	Val -> Flat	303.42	\$15	\$12	\$9		\$30		\$32	\$401.42	* Includes Plan Check
95	Furnace and/or A/C condenser only	Val -> Flat	267.35	\$13	\$11	\$8		\$27		\$32	\$358.34	* Includes Plan Check
	Fireplace installation/replacement:											
96	Prefabricated or metal (U.L. or listed recognized testing agency)	Val -> Flat	178.23	\$9	\$7	\$5	\$125			\$32	\$356.23	* Includes Plan Check
97	Masonry with gas fireplace insert (EPA approved)	Val -> Flat	178.23	\$9	\$7	\$5	\$125			\$32	\$356.23	* Includes Plan Check
	Building Code Violation Inspection Fees											
98	Substandard Housing Complaint Inspection (per hour)	Hourly	178.23								Hourly	*

City of Vallejo Master Fee Schedule FY 2023-2024

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	70%		10%		FY 2023-24 Fee with Surcharges and Permit Issuance Fee	Footnotes
							Life Safety Plan Review	Title 24 Energy Plan Review	Permit Issuance Fee			
99	Building Code Board of Appeals Hearing (per hour)	Hourly	178.23								Hourly *	
Table 1A Building Permits												
100	1 to \$2,000 valuation	Valuation	166.56	\$8	\$7	\$5				\$32	\$218.56	* ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)
101	\$2,001 to \$25,000 valuation	Valuation	166.56	\$8	\$7	\$5				\$32	\$218.56	* For the first \$2,000 plus \$16.30 for each additional \$1,000, or fraction thereof, to and including \$25,000
102	\$25,001 to \$50,000 valuation	Valuation	541.06	\$27	\$22	\$16				\$32	\$638.95	* For the first \$25,000 plus \$12.92 for each additional \$1,000, or fraction thereof, to and including \$50,000
103	\$50,001 to \$100,000 valuation	Valuation	864.63	\$43	\$35	\$26				\$32	\$1,000.63	* For the first \$50,000 plus \$6.50 for each additional \$1,000, or fraction thereof, to and including \$100,000
104	\$100,001 to \$500,000 valuation	Valuation	1,189.27	\$59	\$48	\$36				\$32	\$1,364.27	* For the first \$100,000 plus \$6.90 for each additional \$1,000, or fraction thereof, to and including \$500,000
105	\$500,001 to \$1,000,000 valuation	Valuation	3,951.85	\$197	\$158	\$118				\$32	\$4,456.85	* For the first \$500,000 plus \$5.09 for each additional \$1,000, or fraction thereof
106	\$1,000,001 valuation and up	Valuation	6,500.13	\$325	\$260	\$195				\$32	\$7,312.13	* For the first \$1,000,000 plus \$5.09 for each additional \$1,000, or fraction thereof above \$1,000,000
107	Mechanical Permit	%	variable									25% of Building Permit Fee
108	Electrical Permit	%	variable									20% of Building Permit Fee
109	Plumbing Permit	%	variable									30% of Building Permit Fee
Temporary Certificate of Occupancy (TCO):												
110	First Month (0-30 days)	Flat	566.52								\$566.52	
111	Second Month (31 - 60 days)	Flat	1,418.42								\$1,418.42	
112	Third Month (61 - 90 days)	Flat	2,837.91								\$2,837.91	
113	Day 91 - Red tag and remove utilities - Post *DO NOT OCCUP	Flat	0.00									Pull Gas/Elec
New City Ordinance AB 2598												
114	1st Violation	Penalty	146.40								\$130.00	\$130 per Section 36900 (c) (1)
115	2nd Violation of Same Ordinance within 1 Year	Penalty	793.55								\$700.00	\$700 perSection 36900 (c) (2)
116	Each Additional Violations	Penalty	1,475.71								\$1,300.00	\$1,300 per Section 36900 (c) (3)

Notes:
 Fees #36 through #43: Solar fees are limited by California Government Code 66015, which became effective January 2018. All proposed fees comply with Government Code 66015. Solar Fees are capped at \$450 for residential and \$1000 for commercial before adding the \$32 permit issuance fee.

Fees #99 through #105 Table 1-A Building Permits. Additional fees may apply based on job description and valuation. Additional fees may include: Life Safety Plan Review 70%, Title 24 Energy Plan Review 10%, Disabled Access Plan Review 15%, CalGreen Plan Review 10%, Mechanical Permit 25%, Electrical Permit 20%, Plumbing Permit 30%, and Permit Issuance \$32.

Application Extensions: Planning will charge the approved hourly rate for all extension applications.

Permit Issuance Fee of \$32 is included in column FY 2023-24 Recommended Fee with Surcharges and Permit Issuance Fee. The \$32 fee does not apply to permits issued online without staff assistance.

**City of Vallejo Master Fee Schedule FY 2023-2024
Planning Division - Fee Calculations**

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	Surcharges			FY 2023-24 Fee with Surcharges	Footnotes
				General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
Zoning Applications								
1	Clarification of Calculation: Hourly fee is applied to any item not listed in the fee schedule such as outside agency review, extensions, agreements or other reviews.							
2	Temporary Use Permit - Major	Fee	\$735.20	\$36.76	\$29.41	\$22.06	\$823.43	
3	Permit - Minor Renewal	Fee	\$79.57	\$3.98	\$3.18	\$2.39	\$89.12	
4	Annexations	Hourly	\$194.14	\$9.71	\$7.77	\$5.82	\$217.44	
5	Appeal to Commission/Board plus noticing fee	Fee	\$681.10	\$34.05	\$27.24	\$20.43	\$762.82	
6	Appeal to Council plus noticing fee	Fee	\$681.10	\$34.05	\$27.24	\$20.43	\$762.82	
7	Certificate of Appropriateness - Public Hearing	Fee	\$2,984.31	\$149.22	\$119.37	\$89.53	\$3,342.43	
8	Certificate of Appropriateness - Staff level	Fee	\$698.07	\$34.90	\$27.92	\$20.94	\$781.83	
9	Certificate of Compliance	Fee	\$2,735.00	\$136.75	\$109.40	\$82.05	\$3,063.20	
10	Certificate of Conformity	Fee	\$2,327.61	\$116.38	\$93.10	\$69.83	\$2,606.92	
11	Development Agreement	Hourly	\$194.14	\$9.71	\$7.77	\$5.82	\$217.44	
12	General Plan Amendment	Fee	\$6,979.66	\$348.98	\$279.19	\$209.39	\$7,817.22	
13	General Plan Amendment <5 acres or <.5 FAR	Fee	\$3,488.24	\$174.41	\$139.53	\$104.65	\$3,906.83	
14	Landscape Review (WELO) - Existing Residence	Fee	\$390.41	\$19.52	\$15.62	\$11.71	\$438 +Cost of Consultant	
15	Landscape Review (WELO) - All Other	Fee	\$978.15	\$48.91	\$39.13	\$29.34	\$1,095 +Cost of Consultant + 20% Admin Fee	
16	Exception	Fee	\$1,928.72	\$96.44	\$77.15	\$57.86	\$2,160.17	
17	Minor Use Permit	Fee	\$1,508.60	\$75.43	\$60.34	\$45.26	\$1,689.63	
18	Accessory Dwelling Unit	Fee	\$671.55	\$33.58	\$26.86	\$20.15	\$752.14	
19	Planned Development	Fee	\$23,052.30	\$1,152.61	\$922.09	\$691.57	\$5k Deposit + Hourly (Max \$25,819)	
20	Planned Development - (Amendment)	Fee	25% of orig. fee				\$3k Deposit + Hourly (Max \$6,455)	
21	Design Review (DRB)	Fee	\$6,257.19	\$312.86	\$250.29	\$187.72	\$7,008.06	
22	Preliminary Review	Hourly	\$194.14	\$9.71	\$7.77	\$5.82	\$217.44	
23	Public Convenience or Necessity	Fee	\$1,720.78	\$86.04	\$68.83	\$51.62	\$1,927.27	
24	Public Notice Mailing (200 & 300 feet)	Fee	\$325.70	\$16.28	\$13.03	\$9.77	\$364.78	
25	Public Notice Mailing (500 & 1,000 feet)	Fee	\$577.13	\$28.86	\$23.09	\$17.31	\$646.39	
26	Rezoning/Map Prezoning, Text Amendment	Fee	\$9,192.70	\$459.63	\$367.71	\$275.78	\$5k Deposit + Hourly (Max \$10,296)	
27	Sign Permits - Over-the-Counter	Fee	\$141.10	\$7.05	\$5.64	\$4.23	\$158.02	
28	Sign Permits - All Others	Fee	\$362.83	\$18.14	\$14.51	\$10.88	\$406.36	
29	Sign Master Plan/Program	Fee	\$1,842.78	\$92.14	\$73.71	\$55.28	\$2,063.91	
30	Development Review - Major (Staff Level)	Fee	\$4,673.26	\$233.66	\$186.93	\$140.20	\$5,234.05	

**City of Vallejo Master Fee Schedule FY 2023-2024
Planning Division - Fee Calculations**

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-2024 Current Fee	Surcharges			FY 2023-24 Fee with Surcharges	Footnotes
				General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
31	Development Review - Major (PC Public Hearing)	Fee	\$6,121.39	\$306.07	\$244.86	\$183.64	\$3k Deposit + Hourly (Max \$6,856)	
32	Development Review - SB 35 and/or Density Bonus	Fee	\$3,923.21	\$196.16	\$156.93	\$117.70	\$4,394.00	
33	Development Review - Minor	Fee	\$698.07	\$34.90	\$27.92	\$20.94	\$781.83	
34	Special Requests	Hourly	\$194.14	\$9.71	\$7.77	\$5.82	\$217.44	
35	Specific Plan - New/Amendment	Hourly	\$194.14	\$9.71	\$7.77	\$5.82	\$217.44	
36	Major Use Permit	Fee	\$4,624.46	\$231.22	\$184.98	\$138.73	\$5,179.39	
37	Major Use Permit - Amendment	Fee	25% of orig. fee				25% of orig. fee	
38	Variance	Fee	\$6,925.56	\$346.28	\$277.02	\$207.77	\$7,756.63	
39	Zoning Verification Letter	Fee	\$362.83	\$18.14	\$14.51	\$10.88	\$405.36	
	Environmental Quality							
40	Environmental Impact Report	Fee	consult + 20%				consult + 20%	
41	Mitigated Negative Declaration, City Staff Prepared	Fee	\$8,531.76	\$426.59	\$341.27	\$255.95	\$9,555.57	
42	Mitigated Negative Declaration, Consultant Prepared	Fee	consult + 20%				consult + 20%	
	Subdivision Applications							
43	Lot Line Adjustment/Parcel Merger	Fee	\$2,122.86	\$106.14	\$84.91	\$63.69	\$2,377.60	
44	Parcel Map	Fee	\$2,832.60	\$141.63	\$113.30	\$84.98	\$3,172.51	
45	Parcel Map Amendment	Fee	\$1,982.82	\$99.14	\$79.31	\$59.48	\$2,220.75	
46	Tentative Map 5-20 lots	Fee	\$9,557.65	\$477.88	\$382.31	\$286.73	\$10,704.57	
47	Tentative Map 20 + lots	Fee	\$10,704.48	\$535.22	\$428.18	\$321.13	\$11,989.01	Plus \$225 per lot
48	Tentative Map Amendment	Fee	25% of orig. fee				25% of orig. fee	
49	Zoning Compliance Review-Minor (Over the Counter Plan Check)	Fee	\$56.23	\$2.81	\$2.25	\$1.69	\$62.98	
50	Zoning Compliance Review-Major (Not Over the Counter/Plan Check)	Fee	\$228.09	\$11.40	\$9.12	\$6.84	\$255.45	
51	Code Enforcement Review: Non-Compliance Penalty/Fine	Fee	\$456.19	\$22.81	\$18.25	\$13.69	\$510.94	
52	Mills Act - Application	Fee	\$218.55	\$10.93	\$8.74	\$6.56	\$244.78	
53	Mills Act - Contract Preparation	Fee	\$876.30	\$43.82	\$35.05	\$26.29	\$981.46	
54	Mills Act - Contract Monitoring	Fee	\$876.30	\$43.82	\$35.05	\$26.29	\$981.46	
55	Notice of Exemption	Fee	\$218.55	\$10.93	\$8.74	\$6.56	\$244.78	
56	Minor Unit Plan Fee	Fee	\$781.88	\$39.09	\$31.28	\$23.46	\$875.71	
57	Certificate of Appropriateness - Over-the-Counter	Fee	\$218.55	\$10.93	\$8.74	\$6.56	\$244.78	
58	Abandoned Shopping Cart Prevention Plan	Fee	\$2,639.52	\$131.98	\$105.58	\$79.19	\$2,956.27	
59	Modification of Shopping Cart Prevention Plan	Fee	\$416.93	\$20.85	\$16.68	\$12.51	\$465.97	

**City of Vallejo Master Fee Schedule FY 2023-2024
Public Works - Engineering Division Fee Calculations**

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Surcharges		FY 2023-24 Fee with Surcharges	Footnotes
				Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
Excavation Permits							
1	Excavation Permit Processing Fee	Fee	\$712.06	\$28.48	\$21.36	\$761.90	
2	Open Cut Excavations:						
3	Excavation Insp Open Cut - 1 to 50 ft	Fee	\$838.10	\$33.52	\$25.14	\$896.76	
4	Excavation Insp Open Cut - 51 to 100 ft	Fee	\$1,284.85	\$51.39	\$38.55	\$1,374.79	
5	Excavation Insp Open Cut - 101 to 200 ft	Fee	\$2,361.81	\$94.47	\$70.85	\$2,527.13	
6	Excavation Insp Open Cut - each add'l 100 ft	Fee	\$1,076.96	\$43.08	\$32.31	\$1,152.35	per each 100 feet above 200
7	Vertical Boring/Horizontal Directional Drilling Excavations:						
8	Excavation Insp HDD - 1 to 50 Cft	Fee	\$572.79	\$22.91	\$17.18	\$612.88	
9	Excavation Insp HDD - 51 to 100 Cft	Fee	\$964.14	\$38.57	\$28.92	\$1,031.63	
10	Excavation Insp HDD - 101 to 200 Cft	Fee	\$1,353.47	\$54.14	\$40.60	\$1,448.21	
11	Excavation Insp HDD - each add'l 50 Cft	Fee	\$446.75	\$17.87	\$13.40	\$478.02	per each 50 cubic feet above 200
12	Excavation Permit - Lower Lateral Replacement (the first 50')	Fee	\$1,145.58	\$45.82	\$34.37	\$1,225.77	
13	Consultant Review and/or Inspection	Deposit + Consultant	% of Cost-based-fees	TBD	TBD	Actual Cost + 20%	
Dredging/Grading Services							
14	Grading Plan Check - 1 to 50 cy		\$635.80	\$25.43	\$19.07	\$680.30	
15	Grading Plan Check - 51 to 100 cy		\$706.45	\$28.26	\$21.19	\$755.90	
16	Grading Plan Check - 101 to 1,000 cy (Initial 100 cy)		\$706.45	\$28.26	\$21.19	\$755.90	
17	Grading Plan Check Fee for 101 - 1,000 Cubic Yards (Over 100 cy)		\$21.22	\$0.85	\$0.64	\$22.71	
18	Grading Plan Check	Deposit + T/M	% of Cost-based-fees	TBD	TBD	Deposit + T/M	Staff hourly rates identified below
19	Grading Inspection	Deposit + T/M	% of Cost-based-fees	TBD	TBD	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	Deposit + Consultant	% of Cost-based-fees	TBD	TBD	Actual Cost + 20%	
Site Development (on and offsite)							
21	Improvement Plan Check	Deposit + 1.5%	\$445 + 1.5% Eng. Cost Est	4% of Fee	3% of Fee	\$445 + 1.5% Eng. Cost Est	Staff hourly rates identified below
22	Improvement Inspection	Deposit + 5.5%	5.5% Eng. Cost Est	4% of Fee	3% of Fee	5.5% Eng. Cost Est	Staff hourly rates identified below
23	Consultant Review and/or Inspection	Deposit + Consultant	% of Cost-based-fees	TBD	TBD	Actual Cost + 20%	
Storm Water							
24	Storm Water Plan Check - Single/Multi Family 2,500 to 9,999 SF		\$565.16	\$22.61	\$16.95	\$604.72	
25	Storm Water Plan Check - Single/Multi Family > 10,000 SF		\$1,004.93	\$40.20	\$30.15	\$1,075.28	
26	Storm Water Plan Check - Multi Family Residential Development > 10,000 SF - 51 or more U		\$2,889.41	\$115.58	\$86.68	\$3,091.67	
27	Storm Water Plan Check - Gas/Auto Service, Restaurant, Parking Lot - All Gas Stations		\$2,324.26	\$92.97	\$69.73	\$2,486.96	

**City of Vallejo Master Fee Schedule FY 2023-2024
Public Works - Engineering Division Fee Calculations**

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Surcharges		FY 2023-24 Fee with Surcharges	Footnotes
				Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
28	Storm Water Plan Check - Commercial/Industrial <2,499 SF		-	-	-	\$0.00	
29	Storm Water Plan Check - Commercial/Industrial 2,500 to 9,999 SF		\$1,004.93	\$40.20	\$30.15	\$1,075.28	
30	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - Less than 1 Acre		\$1,570.09	\$62.80	\$47.10	\$1,679.99	
31	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 1 to 4.99 Acres		\$2,417.82	\$96.71	\$72.53	\$2,587.06	
32	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 5 Acres & Up		\$2,982.98	\$119.32	\$89.49	\$3,191.79	
33	Storm Water Plan Check - Residential Subdivisions		\$2,417.82	\$96.71	\$72.53	\$2,587.06	
34	Storm Water Plan Check	Flat -> Deposit	% of Cost-based-fees	TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
35	Storm Water Inspection	Flat -> Deposit	% of Cost-based-fees	TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
36	Consultant Review and/or Inspection	Deposit + Consultant	% of Cost-based-fees	TBD	TBD	Actual Cost + 20%	
	Other Permits						
37	Tree Trimming Permit (free)	Fee	Free	TBD	TBD	Free	
38	Tree Removal Permit, first	Fee	\$62.59	\$2.50	\$1.88	\$66.97	
39	Tree Removal Permit, each additional tree on same property	each	\$62.59	\$2.50	\$1.88	\$66.97	
40	Encroachment Permit	Fee	\$446.64	\$17.87	\$13.40	\$477.91	
41	Hauling Permit, per load	Fee	\$63.02	\$2.52	\$1.89	\$67.43	
42	Sidewalk and Driveway Permit - 1st 25 ft	Fee	\$63.02	\$2.52	\$1.89	\$67.43	
43	Sidewalk and Driveway Permit - each add'l 25 ft	Fee	\$63.02	\$2.52	\$1.89	\$67.43	
44	Working without Permit	Penalty	\$530.45	\$21.22	\$15.91	\$567.58	
	Other Services						
45	Abandonment of ROW	Fee	\$2,088.46	\$83.54	\$62.65	\$2,234.65	Low Activity
46	Address Change/ Correction	Fee	\$643.75	\$25.75	\$19.31	\$688.81	Low Activity
47	Apportionment of Assessment	Fee	\$3,140.18	\$125.61	\$94.21	\$3,360.00	Low Activity
48	Benchmark Maintenance Fee	Fee	\$252.08	\$10.08	\$7.56	\$269.72	plus Public Notice Lists fee
49	Certificate of Map Correction	Fee	\$378.13	\$15.13	\$11.34	\$404.60	plus Public Notice Lists fee
50	City Property Rental Permit	Per Day	\$1,936.38	\$77.46	\$58.09	\$2,071.93	
51	Data Request	Fee	% of Cost-based-fees	TBD	TBD	% of Cost-based-fees	Staff hourly rates identified below
52	Lot Line Adjustment		\$1,852.67	\$74.11	\$55.58	\$1,982.36	
53	Flood Map Revision	Fee	\$1,004.93	\$40.20	\$30.15	\$1,075.28	
54	Flood Plain Letter	Fee	\$282.58	\$11.30	\$8.48	\$302.36	
55	Quit Claim (abandoned easement)	Fee	\$1,287.51	\$51.50	\$38.63	\$1,377.64	Low Activity
56	Recycle: Construction & Demo Debris Fee	Fee	\$565.16	\$22.61	\$16.95	\$604.72	

**City of Vallejo Master Fee Schedule FY 2023-2024
Public Works - Engineering Division Fee Calculations**

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2023-24 Current Fee	Surcharges		FY 2023-24 Fee with Surcharges	Footnotes
				Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
57	Street Closure Permit	Per Day	\$565.16	\$22.61	\$16.95	\$604.72	Cul de sacs and school district: no charge; Residential streets: \$55; All other streets: \$586.
58	Street Name Change	Fee	\$3,073.37	\$122.93	\$92.20	\$3,288.50	
59	Final Map 5 - 20 Lots	Fee	\$8,902.56	\$356.10	\$267.08	\$9,525.74	
60	Final Map 21+ Lots	Fee	\$13,092.97	\$523.72	\$392.79	\$14,009.48	
61	Parcel Map	Fee	\$3,768.96	\$150.76	\$113.07	\$4,032.79	
62	Administrative Time Extension Fee	10.3% of orig. fee	% of Cost-based-fees	TBD	TBD	% of Cost-based-fees	
63	Utility Easement Agreement	Fee	\$1,759.10	\$70.36	\$52.77	\$1,882.23	Staff hourly rates identified below
64	Deferred Improvement Agreement	Deposit + T/M	% of Cost-based-fees	TBD	TBD	Deposit + T/M	Staff hourly rates identified below
65	Plot Plan Check Fee	Deposit + T/M	% of Cost-based-fees	TBD	TBD	Deposit + T/M	
66	Consultant Review and/or Inspection	Deposit + Consultant	% of Cost-based-fees	TBD	TBD	Actual Cost + 20%	
67	Map Amendment	25% of applicable map fee	% of Cost-based-fees	TBD	TBD	25% of applicable map fee	
68	Technology installations on City-owned Facilities	Fee	\$3,073.37	\$122.93	\$92.20	\$3,288.50	
	Staff Hourly Rates						Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
69	Sr. Civil Engineer	Hourly Rate	\$183.96	\$7.36	\$5.52	\$196.84	
70	Associate Civil Engineer	Hourly Rate	\$157.20	\$6.29	\$4.72	\$168.21	
71	Assistant Civil Engineer	Hourly Rate	\$141.29	\$5.65	\$4.24	\$151.18	
72	Sr. Engineering Technician	Hourly Rate	\$150.97	\$6.04	\$4.53	\$161.54	
73	Engineering Technician II	Hourly Rate	\$126.04	\$5.04	\$3.78	\$134.86	Staff hourly rates identified above
74	Consultant Review and/or Inspection	Deposit + Consultant	% of Cost-based-fees	n/a	n/a	Actual Cost + 20%	
75	Traffic Impact Analysis - Staff	Deposit + T/M	% of Cost-based-fees	n/a	n/a	Deposit + T/M	
76	Traffic Impact Analysis - Consultant	Deposit + Consultant	% of Cost-based-fees	n/a	n/a	Actual Cost + 20%	

APPENDIX HOURLY RATES

City of Vallejo Master Fee Schedule FY 2023-2024 Admin & City Clerk Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
1	CITY CLERK	\$ 145,435	\$ 116.26	\$ 74.77	\$ 2.07	\$ 11.76	\$ 204.86
2	DEPUTY CITY CLERK	\$ 91,756	\$ 59.40	\$ 38.20	\$ 1.06	\$ 6.01	\$ 104.67

City of Vallejo Master Fee Schedule FY 2023-2024 Filming & Special Events Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	POLICE LIEUTENANT	\$ 176,746	\$ 148.26	\$ 87.16	\$ 29.30	\$ 16.12	\$ 280.84	
2	SR. CODE ENFORCEMENT OFFICER	\$ 100,785	\$ 81.94	\$ 48.17	\$ 16.19	\$ 8.91	\$ 155.21	
3	CODE ENFORCEMENT OFFICER	\$ 72,463	\$ 61.33	\$ 36.05	\$ 12.12	\$ 6.67	\$ 116.17	
4	POLICE CLERK	\$ 57,586	\$ 42.41	\$ 24.93	\$ 8.38	\$ 4.61	\$ 80.34	
5	SECRETARY	\$ 59,002	\$ 44.87	\$ 26.38	\$ 8.87	\$ 4.88	\$ 85.00	

Notes:

Internal admin/indirect rate of 66.6% is applied to hourly personnel rate.
External admin/indirect rate of 22.4% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2023-2024 Fire Department Non-Development Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase o.o% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	FIRE CHIEF	\$ 225,421	\$ 227.52	\$ 224.20	\$ 43.22	\$ 30.14	\$ 525.09	
2	DEPUTY FIRE CHIEF	\$ 183,438	\$ 195.39	\$ 192.54	\$ 37.12	\$ 25.89	\$ 450.94	
3	EXECUTIVE SECRETARY	\$ 83,034	\$ 85.64	\$ 84.39	\$ 16.27	\$ 11.35	\$ 197.65	
4	BATTALION/DIV. CHIEF	\$ 190,357	\$ 174.42	\$ 171.87	\$ 33.14	\$ 23.11	\$ 402.53	
5	FIRE CAPTAIN	\$ 155,041	\$ 139.56	\$ 137.53	\$ 26.51	\$ 18.49	\$ 322.09	
6	FIRE ENGINEER	\$ 135,312	\$ 124.53	\$ 122.72	\$ 23.66	\$ 16.50	\$ 287.40	
7	FIREFIGHTER	\$ 124,054	\$ 116.63	\$ 114.93	\$ 22.16	\$ 15.45	\$ 269.17	
8	PARAMEDIC COORDINATOR	\$ 128,905	\$ 143.06	\$ 140.97	\$ 27.18	\$ 18.95	\$ 330.17	
9	FIRE PREVENTION MANAGER	\$ 146,723	\$ 149.44	\$ 147.26	\$ 28.39	\$ 19.80	\$ 344.88	
10	FIRE PREV.INSPECTOR NON-SAFETY	\$ 80,794	\$ 80.77	\$ 79.60	\$ 15.35	\$ 10.70	\$ 186.42	
11	SECRETARY	\$ 58,102	\$ 56.58	\$ 55.76	\$ 10.75	\$ 7.50	\$ 130.59	

Notes:

Internal admin/indirect rate of 115% is applied to hourly personnel rate.
External admin/indirect rate of 22.2% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2023-2024 Police Department Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	POLICE CHIEF	\$ 275,261	\$ 244.86	\$ 76.30	\$ 25.52	\$ 21.11	\$ 367.79	
2	POLICE CAPTAIN	\$ 197,482	\$ 189.25	\$ 58.98	\$ 19.72	\$ 16.32	\$ 284.27	
3	POLICE LIEUTENANT	\$ 178,883	\$ 163.01	\$ 50.80	\$ 16.99	\$ 14.06	\$ 244.85	
4	POLICE SERGEANT	\$ 151,950	\$ 133.03	\$ 41.45	\$ 13.86	\$ 11.47	\$ 199.82	
5	POLICE CORPORAL	\$ 132,788	\$ 122.75	\$ 38.25	\$ 12.79	\$ 10.58	\$ 184.38	
6	POLICE OFFICER	\$ 112,822	\$ 105.71	\$ 32.94	\$ 11.02	\$ 9.12	\$ 158.78	
7	ADMINISTRATIVE ANALYST I	\$ 96,213	\$ 90.88	\$ 28.32	\$ 9.47	\$ 7.84	\$ 136.51	
8	ADMINISTRATIVE ANALYST II	\$ 109,102	\$ 95.38	\$ 29.72	\$ 9.94	\$ 8.22	\$ 143.27	
9	COMMUNICATIONS MANAGER	\$ 129,235	\$ 111.67	\$ 34.80	\$ 11.64	\$ 9.63	\$ 167.74	
10	COMMUNICATIONS SUPERVISOR	\$ 99,363	\$ 83.09	\$ 25.89	\$ 8.66	\$ 7.16	\$ 124.81	
11	COMMUNICATIONS OPERATOR I/II	\$ 76,844	\$ 67.67	\$ 21.09	\$ 7.05	\$ 5.83	\$ 101.64	
12	EXECUTIVE SECRETARY	\$ 77,648	\$ 82.07	\$ 25.57	\$ 8.55	\$ 7.08	\$ 123.27	
13	SR POLICE ASSISTANT	\$ 79,001	\$ 68.06	\$ 21.21	\$ 7.09	\$ 5.87	\$ 102.24	
14	POLICE ASSISTANT	\$ 69,278	\$ 64.78	\$ 20.19	\$ 6.75	\$ 5.59	\$ 97.31	
15	POLICE CLERK	\$ 56,683	\$ 50.92	\$ 15.87	\$ 5.31	\$ 4.39	\$ 76.48	
16	POLICE RECORDS SUPERVISOR	\$ 63,950	\$ 65.71	\$ 20.48	\$ 6.85	\$ 5.67	\$ 98.70	
17	POLICE RECORDS MANAGER	\$ 121,083	\$ 89.95	\$ 40.34	\$ 15.77	\$ -	\$ 146.06	
18	OVERHEAD RATE (apply to hourly rate of positions not listed above)						45.90%	

Notes:

Internal admin/indirect rate of 34.4% is applied to hourly personnel rate.
 External admin/indirect rate of 11.5% is applied to hourly personnel rate.
 Police Records Manager upgraded from Police Records Supervisor position

City of Vallejo Master Fee Schedule FY 2023-2024 Code Enforcement Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	POLICE LIEUTENANT	\$ 176,746	\$ 148.26	\$ 87.16	\$ 29.30	\$ 16.12	\$ 280.84	
2	SR. CODE ENFORCEMENT OFFICER	\$ 100,785	\$ 81.94	\$ 48.17	\$ 16.19	\$ 8.91	\$ 155.21	
3	CODE ENFORCEMENT OFFICER	\$ 72,463	\$ 61.33	\$ 36.05	\$ 12.12	\$ 6.67	\$ 116.17	
4	POLICE CLERK	\$ 57,586	\$ 42.41	\$ 24.93	\$ 8.38	\$ 4.61	\$ 80.34	
5	SECRETARY	\$ 59,002	\$ 44.87	\$ 26.38	\$ 8.87	\$ 4.88	\$ 85.00	

Notes:

Internal admin/indirect rate of 66.6% is applied to hourly personnel rate.
External admin/indirect rate of 22.4% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2023-2024 Water Department Hourly Rates

Line No.	Position	Hourly		Hourly
		Salary & Benefits	FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
1	Utility Supervisor	\$ 117.74	\$ 7.17	\$ 124.91
2	Heavy Equipment Operator	\$ 74.93	\$ 4.56	\$ 79.49
3	Pipe Mechanic II	\$ 74.93	\$ 4.56	\$ 79.49
4	Public Works Maint. Worker II	\$ 64.22	\$ 3.91	\$ 68.13
5	Senior Meter Mechanic	\$ 74.93	\$ 4.56	\$ 79.49
6	Engineering Technician II	\$ 64.22	\$ 3.91	\$ 68.13
7	Reservoir Keeper	\$ 64.22	\$ 3.91	\$ 68.13
8	Senior Meter Reader	\$ 77.07	\$ 4.69	\$ 81.76
9	Customer Service Representative	\$ 67.43	\$ 4.11	\$ 71.54
10	Meter Reader	\$ 67.43	\$ 4.11	\$ 71.54
11	Customer Service Supervisor	\$ 77.07	\$ 4.69	\$ 81.76
12	Utility Field Representative	\$ 69.57	\$ 4.24	\$ 73.81
13	Accounting Manager	\$ 79.21	\$ 4.82	\$ 84.03
14	Cashier	\$ 62.08	\$ 3.78	\$ 65.86
15	Administration Analyst	\$ 85.63	\$ 5.21	\$ 90.84
16	Water Quality Analyst	\$ 64.22	\$ 3.91	\$ 68.13

Notes:

Internal admin/indirect rate of 0% is applied to hourly personnel rate.
External admin/indirect rate of 0% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2023-2024 Building Division Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	CHIEF BUILDING OFFICIAL	\$ 170,910	\$ 153.90	\$ 177.64	\$ 98.26	\$ 26.17	\$ 455.97	
2	BUILDING INSPECTION SUPERVISOR	\$ 119,566	\$ 97.35	\$ 112.37	\$ 62.16	\$ 16.56	\$ 288.43	
3	BUILDING INSPECTOR II	\$ 88,910	\$ 65.44	\$ 75.54	\$ 41.79	\$ 11.13	\$ 193.90	
4	BUILDING PERMIT TECHNICIAN II	\$ 74,210	\$ 63.91	\$ 73.77	\$ 40.81	\$ 10.87	\$ 189.37	
5	BUILDING PERMIT TECHNICIAN I	\$ 62,609	\$ 59.35	\$ 68.51	\$ 37.89	\$ 10.09	\$ 175.84	
6	ADMINISTRATIVE ANALYST II	\$ 106,441	\$ 100.48	\$ 115.99	\$ 64.16	\$ 17.09	\$ 297.72	
7	ADMINISTRATIVE ANALYST I	\$ 97,445	\$ 86.65	\$ 100.01	\$ 55.32	\$ 14.74	\$ 256.72	
8	SECRETARY	\$ 55,335	\$ 49.95	\$ 57.65	\$ 31.89	\$ 8.49	\$ 147.99	
9	COMPOSITE HOURLY RATE		\$ 169.12			\$ 10.30	\$ 179.42	

Notes:

Internal admin/indirect rate of 141.4% is applied to hourly personnel rate.

External admin/indirect rate of 78.2% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2023-2024 Planning Division Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	PLANNING MANAGER	\$ 158,541	\$ 132.61	\$ 58.70	\$ 61.01	\$ 15.37	\$ 267.68	
2	SR. PLANNER	\$ 115,271	\$ 113.48	\$ 50.23	\$ 52.21	\$ 13.15	\$ 229.06	
3	ASSOCIATE PLANNER	\$ 88,041	\$ 80.10	\$ 35.46	\$ 36.85	\$ 9.28	\$ 161.69	
4	PLANNING TECHNICIAN	\$ 45,437	\$ 45.52	\$ 20.15	\$ 20.95	\$ 5.28	\$ 91.90	
5	COMPOSITE HOURLY RATE		\$ 206.58			\$ 12.58	\$ 219.16	

Notes:

Internal admin/indirect rate of 50.6% is applied to hourly personnel rate.
 External admin/indirect rate of 52.6% is applied to hourly personnel rate.
 For Sr. Civil Engineering rate, see Engineering Hourly Rates

City of Vallejo Master Fee Schedule FY 2023-2024 Engineering Division Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	ASST. PW DIRECTOR/CITY ENGR.	\$ 195,443	\$ 160.99	\$ 76.43	\$ 49.80	\$ 17.49	\$ 304.72	
2	ADMINISTRATIVE ANALYST II	\$ 112,663	\$ 84.13	\$ 39.94	\$ 26.03	\$ 9.14	\$ 159.24	
3	SR. CIVIL ENGINEER	\$ 128,007	\$ 119.15	\$ 41.38	\$ 26.96	\$ 9.47	\$ 196.84	
4	ASSOC CIVIL ENGINEER	\$ 114,079	\$ 97.82	\$ 37.43	\$ 24.39	\$ 8.57	\$ 168.21	
5	ASSISTANT CIVIL ENGINEER	\$ 114,079	\$ 89.37	\$ 32.93	\$ 21.46	\$ 7.54	\$ 151.18	
6	SR. ENGINEERING TECHNICIAN	\$ 92,677	\$ 96.03	\$ 35.07	\$ 22.85	\$ 8.02	\$ 161.54	
7	ENGINEERING TECHNICIAN II	\$ 84,798	\$ 76.01	\$ 31.39	\$ 20.46	\$ 7.18	\$ 134.86	
8	SECRETARY	\$ 56,235	\$ 44.82	\$ 21.28	\$ 13.87	\$ 4.87	\$ 84.84	

Notes:

Internal admin/indirect rate of 53.8% is applied to hourly personnel rate.

External admin/indirect rate of 35% is applied to hourly personnel rate.

4 & 5 - Associate Civil Engineer & Assistant Civil Engineer are one position in the FY23-24 LP (Assistant Engineer/Associate Civil Engineer)

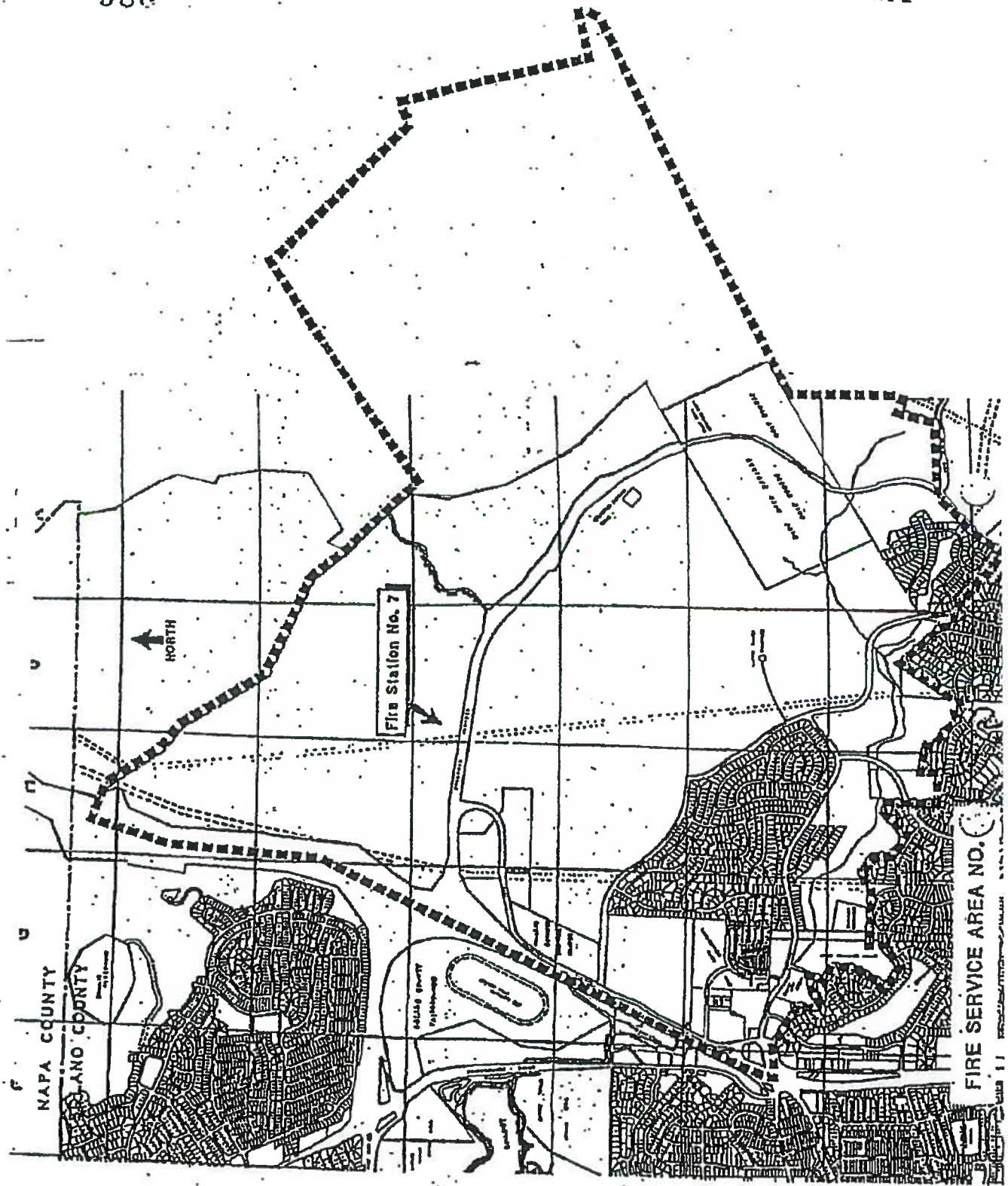
City of Vallejo Master Fee Schedule FY 2023-2024 Fire Department Hourly Rates

Line No.	Position	Annual Salary	Hourly				FY23-24 Rate Increase 0.0% - Cumulative	Total Hourly Rate
			Salary & Benefits	Internal Dept Admin	External Support			
1	FIRE CHIEF	\$ 225,421	\$ 227.52	\$ 224.20	\$ 43.22	\$ 30.14	\$ 525.09	
2	DEPUTY FIRE CHIEF	\$ 183,438	\$ 195.39	\$ 192.54	\$ 37.12	\$ 25.89	\$ 450.94	
3	EXECUTIVE SECRETARY	\$ 83,034	\$ 85.64	\$ 84.39	\$ 16.27	\$ 11.35	\$ 197.65	
4	BATTALION/DIV. CHIEF	\$ 190,357	\$ 174.42	\$ 171.87	\$ 33.14	\$ 23.11	\$ 402.53	
5	FIRE CAPTAIN	\$ 155,041	\$ 139.56	\$ 137.53	\$ 26.51	\$ 18.49	\$ 322.09	
6	FIRE ENGINEER	\$ 135,312	\$ 124.53	\$ 122.72	\$ 23.66	\$ 16.50	\$ 287.40	
7	FIREFIGHTER	\$ 124,054	\$ 116.63	\$ 114.93	\$ 22.16	\$ 15.45	\$ 269.17	
8	PARAMEDIC COORDINATOR	\$ 128,905	\$ 143.06	\$ 140.97	\$ 27.18	\$ 18.95	\$ 330.17	
9	FIRE PREVENTION MANAGER	\$ 146,723	\$ 149.44	\$ 147.26	\$ 28.39	\$ 19.80	\$ 344.88	
10	FIRE PREV.INSPECTOR NON-SAFETY	\$ 80,794	\$ 80.77	\$ 79.60	\$ 15.35	\$ 10.70	\$ 186.42	
11	SECRETARY	\$ 58,102	\$ 56.58	\$ 55.76	\$ 10.75	\$ 7.50	\$ 130.59	

Notes:

Internal admin/indirect rate of 115% is applied to hourly personnel rate.
External admin/indirect rate of 22.2% is applied to hourly personnel rate.

ATTACHMENTS



RESOLUTION NO. 94-180 N.C.

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council adopted the Northgate Specific Area Plan (SAP) No. 88-01 in October of 1988 and amended said plan in September of 1989, and

WHEREAS, said SAP contained, among others, the following goals:

1. To provide a comprehensive circulation network, including vehicular access and bicycle/pedestrian facilities;
2. To provide and maintain public services and facilities in a manner that will not burden the existing level of service of public services and facilities within the City; and
3. To provide adequate circulation into the project, so as not to impact the existing housing; and

WHEREAS, said SAP contained, among others, the following conditions:

1. The project sponsor shall be responsible for providing all on-site and off-site infrastructure and public improvements required to provide service for the project area;
2. The project sponsor shall be solely responsible for the improvement of Columbus Parkway from northern edge of Blue Rock Springs Park to the northerly Ascot Parkway/Columbus Parkway between I-80 and the northerly Ascot Parkway/Columbus Parkway intersection to four lanes as described in the SAP. For the section of Columbus Parkway intersection, the project sponsor shall participate in a benefit district for improvements of six lanes as described in the FSEIR. The City shall determine what type of funding mechanism will be used, which project sponsors and/or property owners shall participate in these improvements, and the timing of these improvements;
3. If required by the City, the project sponsor shall participate in a Benefit District to improve that section of Admiral Callaghan Lane that is currently two lanes north of Redwood Parkway; and
4. Within three years of adoption of the SAP, the Park and Ride Lot shall be designed and constructed by the project sponsor; and

WHEREAS, the Conditions of Approval for the amended Northgate Tentative Map No. 88-29A approved in October of 1989, reiterated these SAP conditions and added other conditions including the following:

1. All development within the project area may be subject to new and/or additional development fees and taxes as adopted by the City Council; and

WHEREAS, the relevant transportation improvements including potential financing mechanisms are part of the proposed project and/or conditions of approval for the Northgate project which has been analyzed in conformance with CEQA; and

WHEREAS, the project sponsor declared bankruptcy in June of 1992 and is, therefore, unable to fulfill the above mentioned Conditions of Approval; and

WHEREAS, the current Northgate Area property owners have expressed their desire to proceed with the development of their respective parcels; and

WHEREAS, Chapter 3.07 "Transportation Impact Mitigation Fee" of the Vallejo Municipal Code gives the City Council authority to establish fees to provide funding for required transportation facilities within specific areas of the City; and

WHEREAS, on March 1, 1994, the City Council adopted Resolution No. 94-81 N.C. receiving the Engineer's Report and setting the public hearing for March 29, 1994; and

WHEREAS, on March 15, 1994, the City Council adopted Resolution No. 94-101 N.C. resetting the public hearing for April 12, 1994; and

WHEREAS, on March 4, 1994, notices were sent to all of the affected property owners, as well as other interested parties; and

WHEREAS, on March 27, 1994, and on April 1, 1994, the notice was published in the Times Herald newspaper; and

WHEREAS, on April 12, 1994, the City Council held a public hearing on proposed fees; and

WHEREAS, the City Council has considered all oral and written statements made or filed by the affected property owners and other interested persons; and

WHEREAS, the City Council finds and declares that it is in the best interest of the public health, safety and welfare to consider the establishment of fees to complete the transportation improvements within Northgate Area Fee District No. 94-1.

BE IT RESOLVED as follows:

- Section 1. The City Council hereby approves the Engineer's Report on proposed fee schedules for Transportation Improvements in Northgate Area Fee District No. 94-1 dated February 1994, which generally describes the improvements to be constructed or installed and paid for by these fees and the method of determining said fees.
- Section 2. The City Council hereby confirms and adopts the Northgate Area Fee District No. 94-1 diagram as filed with the City Clerk, attached hereto as Exhibit "A" and incorporated herein by reference.
- Section 3. The City Council hereby confirms and adopts the Northgate Transportation Improvements Fee Schedule, attached hereto as Exhibit "B" and incorporated herein by reference.
- Section 4. The City Council hereby authorizes and directs the City Engineer to determine the phasing and implement the construction of improvements funded by these fees.
- Section 5. The City Council authorizes and directs the Finance Director to disburse monies collected from these fees for expenses incurred by the City in administering this Fee District and the construction of these transportation improvements.
- Section 6. The City Council authorizes and directs the City Clerk to file for record certified copies of the (i) Northgate Area Fee District No. 94-1 diagram (Exhibit "A") and (ii) the Transportation Improvements Fee Schedule (Exhibit "B") in the office of the Recorder of Solano County, California.
- Section 7. The City Council hereby directs staff to bring these fees back to the Council within the next five months. The Northgate Transportation Impact Fee Schedule adopted herein shall remain in effect until a replacement funding mechanism has been established and implemented.

ADOPTED by the Council of the City of Vallejo at a regular meeting held on April 26, 1994, by the following vote:

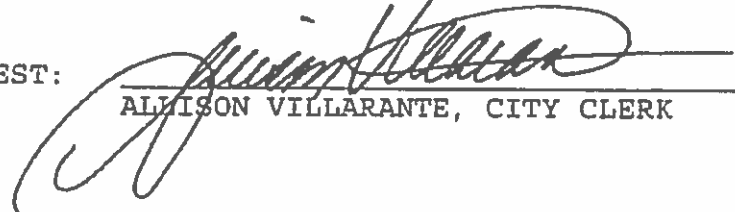
AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Patchell and Villanueva

NOES: None

ABSENT: None

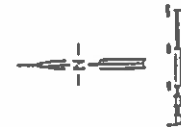


ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST: 

ALLISON VILLARANTE, CITY CLERK

DIAGRAM
of
NORTHGATE AREA
FEE DISTRICT NO. 94-1
CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA



- REFERENCE NO.
- SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD
 - COMMERCIAL, OFFICE OR INDUSTRIAL PARCEL
 - DISTRICT BOUNDARY

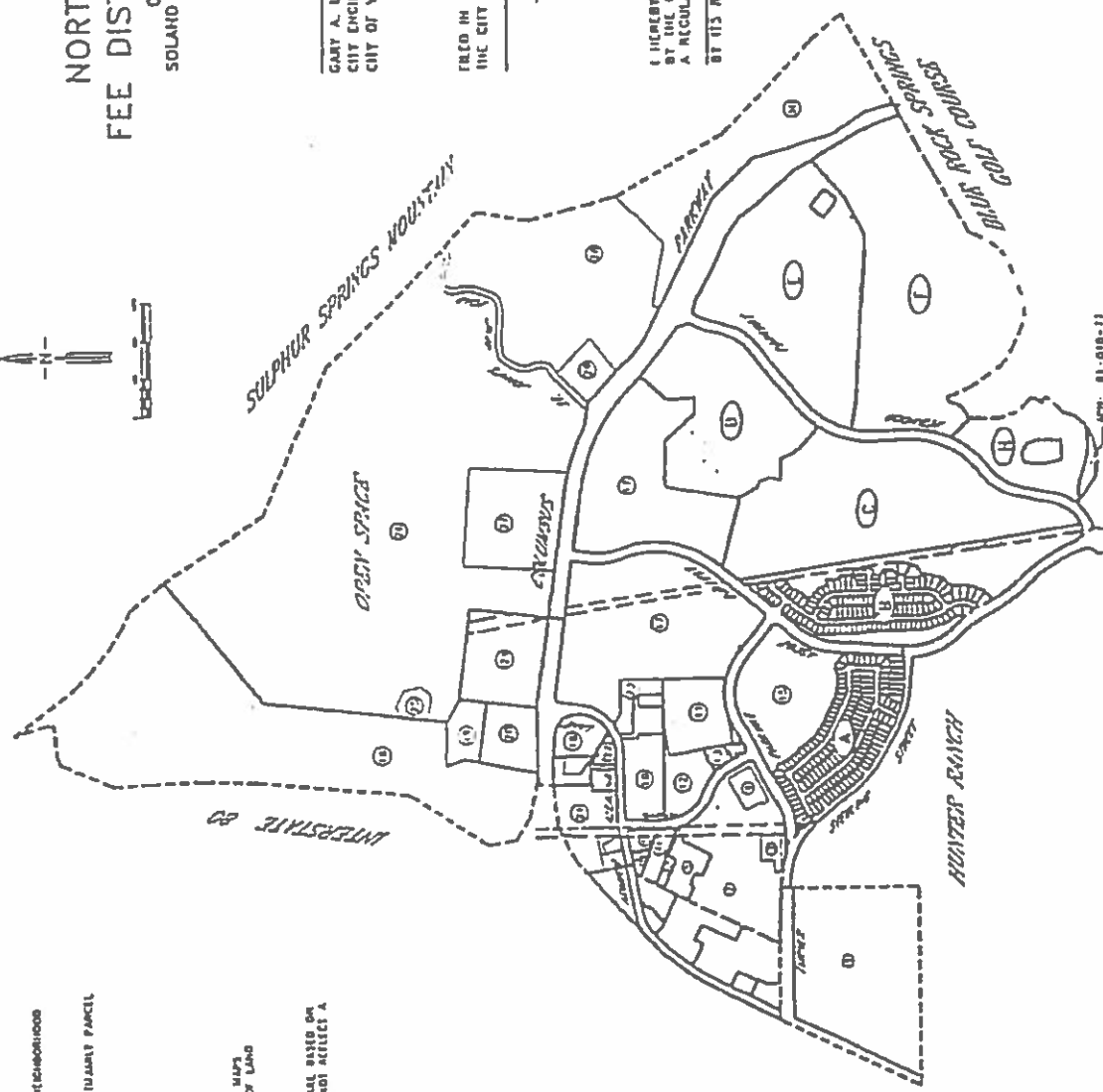
NOTES:

REFERENCE IS MADE TO THE COUNTY ASSISTANT'S MAPS FOR THE DETERMINATION OF THE VARIOUS PARCELS OF LAND WITHIN THE DISTRICT

ALLEGES AND DISTANCES SHOWN ON THIS MAP ARE BASED ON RECORD DATA ON SCALE INFORMATION AND DO NOT REFLECT A FIELD SURVEY

REFERENCE TABLE

PARCEL NO.	OWNER
1	81-010-01
2	81-010-02
3	81-010-03
4	81-010-04
5	81-010-05
6	81-010-06
7	81-010-07
8	81-010-08
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96	81-010-96
97	81-010-97
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99	81-010-99
100	81-010-100



GARY A. LEACH
CITY ENGINEER
CITY OF VALLEJO, CALIFORNIA

FRED IN THE OFFICE OF THE CITY CLERK OF
THE CITY OF VALLEJO THIS _____ DAY OF
_____, 1994.

ALLISON VILARAME
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT
A REGULAR MEETING THEREOF, HELD ON THE _____
DAY OF _____, 1994,
BY ITS RESOLUTION NO. _____.

ALLISON VILARAME
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

THIS PLAN WAS PREPARED BY _____ DAY OF _____, 1994,
AT THE HOME OF _____ BLOCK _____, IN _____
TOWNSHIP _____, COUNTY OF _____, STATE OF CALIFORNIA.
I HEREBY CERTIFY THAT THIS PLAN WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT
A REGULAR MEETING THEREOF, HELD ON THE _____
DAY OF _____, 1994,
BY ITS RESOLUTION NO. _____.

ROBERT P. MICHELETTI
CITY ASSISTANT / RECORDS
CITY OF VALLEJO, CALIFORNIA

FIGURE 3

FIGURE 1
 TRANSPORTATION IMPROVEMENTS
 FEE SCHEDULE

Rev. 2/09/94

Northgate Area Fee District No. 94-1

Parcel

No.	Land Use	Total SF	Per SF
COMMERCIAL			
	Business/Office	1,602,844	\$2.91
	Retail	1,305,286	\$6.01
RESIDENTIAL			
		Units	Per Unit
A	Single Family	80	\$2,018.00
B	Single Family	127	\$2,018.00
C	Single Family	306	\$2,018.00
D	Single Family	173	\$2,018.00
E	Single Family	269	\$2,018.00
F	Single Family	364	\$2,018.00
H	Single Family	25	\$2,018.00
15	Multi-family	316	\$1,342.00
		<u>1,660</u>	

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CITY OF VALLEJO

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City of Vallejo

Transportation Dept.

City Hall

Vallejo, CA 94590

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Official Records
County of Solano
Robert Blechschmidt
Assessor/Recorder

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CITY OF
VALLEJO, CALIFORNIA
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1993-00044676

RESOLUTION NO. 93-215 N. C.

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council of the City of Vallejo, previously adopted Resolution No. 93-41 N.C., on January 19, 1993, to initiate proceedings pursuant to Chapter 14.36 of the Vallejo Municipal Code for the formation of a local improvement benefit district, designated Northgate Area Benefit District No. 93-1 (the "District"), and

WHEREAS, it is the intent of said benefit district to provide the means whereby, upon entering an agreement for reimbursement with the City of Vallejo, certain land owners within the district may advance the full cost of public improvements that will benefit neighboring lands in the district with assurance that reimbursement on an equitable basis will be forthcoming in accordance with Vallejo Municipal Code (VMC) Chapter 14.36, and

WHEREAS, the City Council of the City of Vallejo has received and considered the report prepared by the City Engineer on the Northgate Area Benefit District No. 93-1 as previously ordered, and

WHEREAS, on March 16, 1993, the City Council of the City of Vallejo adopted Resolution No. 93-121 N.C. preliminarily approving the Engineer's Report and setting the public hearing for March 30, 1993, and

WHEREAS, on March 19, 1993, notices were sent to all of the affected property owners; on March 18, 1993, notices were posted within the district boundaries; and on March 19, 1993, the notice was published in the Times Herald newspaper in accordance with VMC Section 14.36.080.

WHEREAS, on March 30, 1993, the City Council adopted Resolution No. 93-149 N.C. to continue the public hearing to April 20, 1993, and

WHEREAS, on April 20, 1993, the City Council adopted Resolution No. 93-182 N.C. to continue the public hearing to May 4, 1993, and

WHEREAS, the City Council of the City of Vallejo has closed the public hearing on Northgate Area Benefit District No. 93-1, and

WHEREAS, the City Council of the City of Vallejo has considered all oral statements, all written protests, and communications made or filed by any interested person, and

WHEREAS, meetings have been held with property owners within the proposed district to receive comments on the Engineer's Report, and

WHEREAS, the Engineer's Report has been amended to reflect public input, as summarized on Exhibit "A" attached hereto and made a part hereof, and

WHEREAS, the City Council of the City of Vallejo has determined that a majority protest has not been filed; now, therefore

BE IT RESOLVED that:

SECTION 1. The City Council of the City of Vallejo hereby approves the Engineer's Report as amended.

SECTION 2. The City Council hereby orders the formation of Northgate Area Benefit District No. 93-1.

SECTION 3. The City Council hereby confirms and adopts the Northgate Area Benefit District No. 93-1 Diagram as filed with the City Clerk on March 16, 1993, attached hereto as Exhibit "B" and incorporated herein by reference.

SECTION 4. The City Council hereby confirms and adopts the Benefit Schedule, attached hereto as Exhibit "C" and incorporated herein by reference.

SECTION 5. The City Council hereby directs the City Engineer to develop a method for apportioning the money collected under the Benefit Schedule, including any interest earned on such money, and/or applying any credits to those property owners in the district with whom the City has entered into an agreement relating to the making of advances or construction of the public improvements identified within the Engineer's Report.

SECTION 6. The City Council of the City of Vallejo hereby directs the Finance Director to make the payments in accordance with the method established by the City Engineer, after deducting an administrative fee of 2% from the moneys collected from this benefit district.

SECTION 7. The City Clerk is hereby directed to file for recordation certified copies of the (i) Northgate Area Benefit District No. 93-1 Diagram (Exhibit B) and (ii) Benefit Schedule (Exhibit C) with the Office of the Solano County Recorder.

ADOPTED by the Council of the City of Vallejo at a regular meeting held on May 11, 1993, by the following vote:

AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Kay and Villanueva

NOES: None

ABSENT: None

/s/Anthony J. Intintoli, Jr.
ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST: /s/Allison Villarante
ALLISON VILLARANTE, CITY CLERK

J:\AI\WT\PWRS2171

THE WITHIN INSTRUMENT IS A
CORRECT COPY OF THE
ORIGINAL ON FILE IN THIS OFFICE.

DATE: 5-23-93
ATTEST: *Allison Villarante*
ALLISON VILLARANTE
CITY CLERK & EX-OFFICIO CLERK OF THE
COUNCIL OF THE CITY OF VALLEJO

NORTHGATE AREA BENEFIT DISTRICT NO. 93-1

BENEFIT SCHEDULE

<u>Diagram No. Or Letter</u>	<u>Name</u>	<u>County Assessor's Reference</u>	<u>Amount</u>
2		81-570-110	12,951
3		81-570-100	0
4		81-570-120	0
5	(COMCL III)	81-560-060	0
6		81-560-050	0
7		81-560-020	0
8		81-560-010	0
9		81-560-010	0
11	(COMCL I)	81-570-030	0
12		81-570-060	19,862
13	(COMCL II)	81-570-070	3,114
14		81-570-060	2,573
15	(MULTIFAMILY)	81-040-710 & 81-040-690 (POR)	855,003
16	(OFFICE PARK)	81-010-010	6,812
17	(BUS. PARK)	81-040-430 & 81-040-690 (POR)	815,807
25		182-020-050	0
26		182-020-030	0
27	(OPEN SPACE)	182-020-040	0
28		182-020-060	0
29		182-020-070	0
30		81-040-160	0
A		81 Fes. 58 & 59	501,265
B		81 Fes. 60 & 61	515,483
C		81-040-860 (POR)	1,302,214
D		81-040-840	685,113
E		81-040-820	1,804,495
F		81-040-870 & 81-040-890	1,854,835
H		81-040-860 (POR)	133,871
TOTAL			\$8,513,401

END OF
DOCUMENT

Erica Hamilton

Gary A. Leach

ENGINEER'S REPORT
on proposed
FEE SCHEDULES
for
TRANSPORTATION IMPROVEMENTS
and
PUBLIC FACILITIES
in
NORTHGATE AREA FEE DISTRICT NO. 94-1

prepared by the
City of Vallejo
Department of Public Works

Gary A. Leach
City Engineer

February, 1994



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Fee Schedules for Transportation
Improvements and Public Facilities
Northgate Area Fee District No. 94-1

I. SUMMARY

Authorization and Purpose

This report has been prepared at the direction of the Vallejo City Council. The purpose of the report is to provide for fee schedules which will generate funds to pay for the cost to construct transportation improvements and public facilities in the Northgate Area.

Basis for Distribution of Cost

The estimated cost to construct the various improvements including incidental expense has been distributed to the properties within the District Boundary according to the estimated benefits to be received respectively by each parcel from the improvements to be constructed with these fees.

Proposed Fee Schedule for Transportation Improvements

Transportation improvements include the widening of Columbus Parkway and Admiral Callaghan Lane and the construction of a park and ride lot. They are estimated to cost \$15.6 million. The estimated cost to improve Columbus Parkway and to construct the Park and Ride access has been distributed to all properties according to the estimated number of peak hour trips that each parcel will generate. The estimated cost of the Park and Ride lot has been distributed to residential properties, only, according to peak hour trips. The estimated cost to construct Admiral Callaghan Lane has been distributed to commercial properties, only, according to direct frontage and peak hour traffic. The recommended fee schedule for Transportation improvements appears as Figure 1.

Proposed Fee Schedule for Public Facilities

Public Facilities to be constructed include the improvement of Rindler Creek, Public Open Space improvements north of Columbus Parkway and Emergency Work performed by the City in order to protect certain properties. These improvements are estimated to cost \$2.6 million. The estimated cost of the Rindler Creek improvements and emergency work have been distributed to the specific parcels benefiting from these improvements. The open space improvements have been distributed to residential neighborhoods according to equivalent units remaining to be constructed. The recommended fee schedule for Public Facilities improvements appears as Figure 2.

District Boundaries

The Boundary of the proposed Northgate Fee District No. 94-1 includes all those parcels of land located within or adjacent to Specific Plan Area No. 3 covering a portion of the Northeast Quadrant of the City of Vallejo. The proposed boundaries are shown on Figure 3. The District includes all of the lots, pieces and parcels of land within the District Boundary. Parcels with known development plans or with development potential have been numbered from 1 to 24. Single family residential neighborhoods are indicated by letters A through H (excluding G) on Figure 3. Reference has been made to the maps of the County Assessor for the detailed lines and descriptions of these parcels. A table listing the Assessors parcel Book, Page, and parcel numbers is provided on Figure 3.

FIGURE 1
 TRANSPORTATION IMPROVEMENTS
 FEE SCHEDULE

Rev. 2/09/94

Northgate Area Fee District No. 94-1

Parcel No.	Land Use	Total SF	Per SF
COMMERCIAL			
	Business/Office	1,602,844	\$2.91
	Retail	1,305,286	\$6.01
RESIDENTIAL			
		Units	Per Unit
A	Single Family	80	\$2,018.00
B	Single Family	127	\$2,018.00
C	Single Family	306	\$2,018.00
D	Single Family	173	\$2,018.00
E	Single Family	269	\$2,018.00
F	Single Family	364	\$2,018.00
H	Single Family	25	\$2,018.00
15	Multi-family	316	\$1,342.00
		<u>1,660</u>	

*119%
 w/ 50% of
 3.4 from
 envelope*

*(28% increase)
 w/out
 Overhead
 rentals*

Base Fee

2305

\$2592

155100 - 250000

1533

\$1723

FIGURE 2
PUBLIC FACILITIES FEE SCHEDULE

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	Undeveloped Pad Area (SF)	Per SF
COMMERCIAL				
1.	Mixed Use	50% Office/50% Commercial	558,221	\$0.07
2.	Shopping Center	Commercial (Pad K,L,Y & Z)	35,200	\$0.01
3.	Shopping Center	Service Merchandise	0	
4.	Shopping Center	Home Base	0	
5.	Shopping Center	Save Mart	0	
6.	Shopping Center	Multi-use Retail	0	
7.	Shopping Center	Longs	0	
8.	Shopping Center	Multi-use Retail	0	
9.	Shopping Center	Chevy's Restaurant	0	
10.	Shopping Center	Restaur., Bank, Toys R Us	20,400	
11.	Shopping Center	Costco	0	
12.	Shopping Center	Restaurant/Retail (Pad B)	20,600	\$0.03
13.	Shopping Center	Chevron (Pad F)	2,186	\$0.03
14.	Shopping Center	Commercial (Pad G)	6,000	\$0.03
16.	General Office	Office Park	41,382	
17.	General Office	Business Park	1,017,562	\$1.38
18.	Mixed Use	60% office, 40% Commercial	163,350	
19.	General Office	Office	122,839	
20.	General Merchand.	Commercial	95,178	
21.	General Merchand.	Commercial	197,980	
22.	Mixed Use	50% office/50% Commercial	14,701	
23.	General Office	Office	17,424	
24.	General Merchand.	Home Depot	9,000	
Total Commercial			2,322,023	
RESIDENTIAL				
			Units	Per Unit
A	Single Family		80	\$128.24
B	Single Family		127	\$101.58
C	Single Family		306	\$74.92
D	Single Family		173	\$2,523.15
E	Single Family		269	\$2,178.72
F	Single Family		364	\$74.92
H	Single Family		25	\$74.92
15	Multi-family		316	\$74.20
Total Residential			1660	

DIAGRAM

of

NORTHGATE AREA FEE DISTRICT NO. 94-1 CITY OF VALLEJO SOLANO COUNTY, CALIFORNIA



REFERENCE NO.

- SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD
- COMMERCIAL, OFFICE OR MULTIFAMILY PARCEL
- DISTRICT BOUNDARY

NOTES:

REFERENCE IS MADE TO THE COUNTY ASSESSOR'S MAPS FOR THE DIMENSIONS OF THE VARIOUS PARCELS OF LAND WITHIN THE DISTRICT

BEARINGS AND DISTANCES SHOWN ON THIS MAP ARE BASED ON RECORD DATA OR SCALED INFORMATION AND DO NOT REFLECT A FIELD SURVEY.

REFERENCE TABLE

DIAGRAM NO. COUNTY ASSESSOR'S PARCEL NO.
OR LETTER

1	81-010-01
2	81-010-11
3	81-010-10
4	81-010-12
5	81-010-05
6	81-010-07
7	81-010-01
8	81-010-01
9	81-010-01
10	81-010-03
11	81-010-09
12	81-010-09
13	81-010-09
14	81-010-04
15	81-010-71
16	81-010-01
17	81-010-01
18	81-010-01
19	81-010-01
20	81-010-01
21	81-010-01
22	81-010-01
23	81-010-01
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92	81-010-01
93	81-010-01
94	81-010-01
95	81-010-01
96	81-010-01
97	81-010-01
98	81-010-01
99	81-010-01
100	81-010-01

FIGURE 3

GARY A. LEACH
CITY ENGINEER
CITY OF VALLEJO, CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF
THE CITY OF VALLEJO THIS _____ DAY OF
_____, 1994.

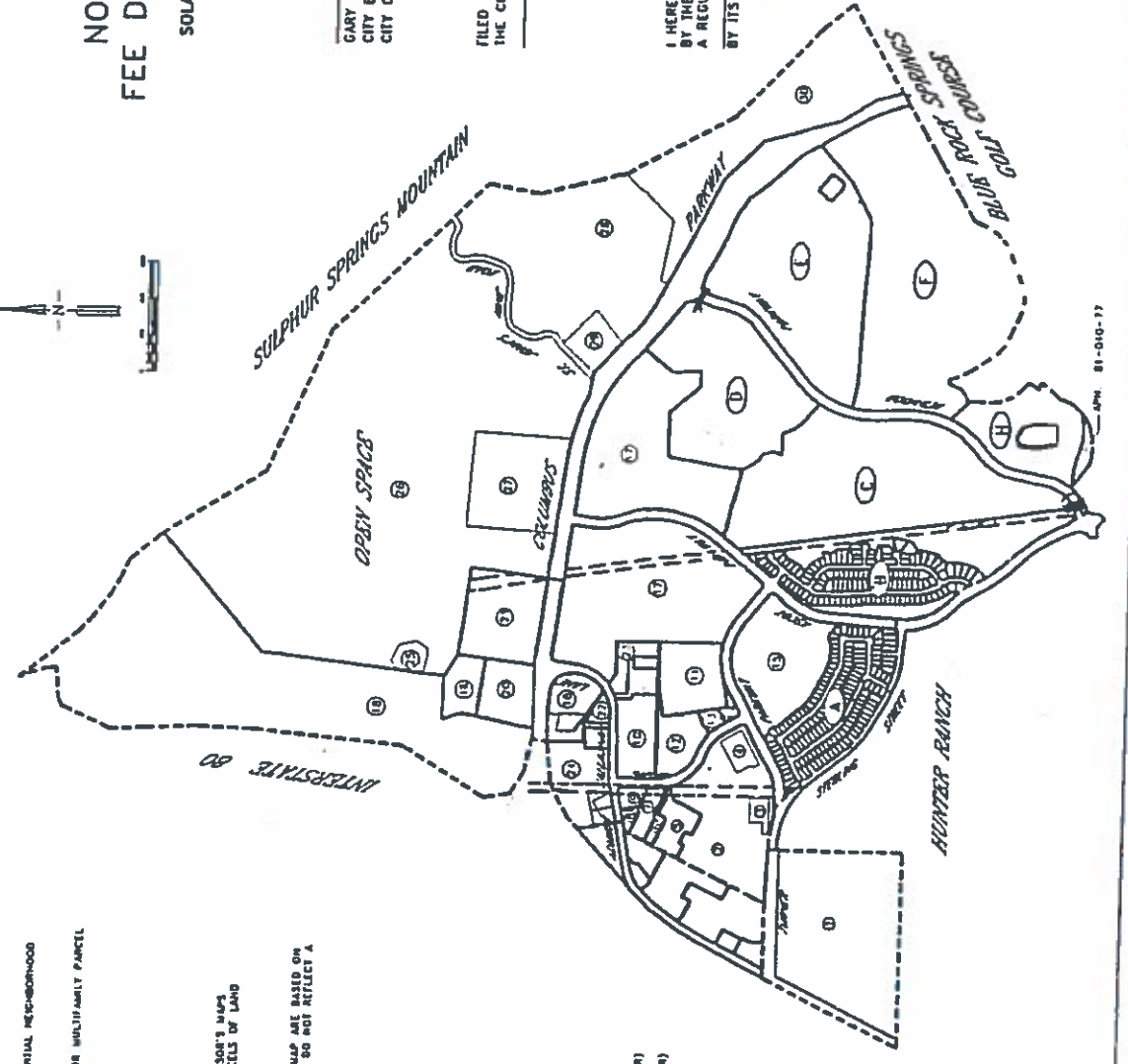
ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT
A REGULAR MEETING THEREOF, HELD ON THE
_____ DAY OF _____, 1994,
BY ITS RESOLUTION NO. _____.

ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

FILED THIS _____ DAY OF _____, 1994,
AT THE HOUR OF _____ O'CLOCK
IN BOOK _____
SERIES DISTRICTS OF PARCELS AND COMMUNITY
DISTRICTS OF THE CITY OF VALLEJO IN THE
OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF
SOLANO, STATE OF CALIFORNIA.

MARKET 7 (IN CHARGE)
COUNTY ASSESSOR / CLERK
COUNTY OF SOLANO, CALIFORNIA



MARCH 20, 1993

II. DESCRIPTION OF IMPROVEMENTS

The improvements to be constructed include public transportation, drainage and boulevard landscaping improvements which have been identified as necessary to support the development in the vicinity of the Northgate Area. Also included as fee District improvements are emergency construction measures which were taken by the City of Vallejo to protect existing facilities and for public safety reasons. A map of which identifies the general location of the improvements to be made appears as Figure 12.

Transportation Improvements

Transportation improvements include 1) the widening of Columbus Parkway from Interstate 80 to The Blue Rock Springs Golf Course to two and/or three through lanes in each direction, including the signalization of intersections, construction of storm drains and utilities 2) the improvement of Admiral Callaghan Lane at its intersection with Columbus Parkway and widening approximately 1500 linear feet southerly of Turner Parkway and 3) the construction of a Park and Ride Lot near the intersection of Ascot Parkway and Columbus Parkway including the access road to the proposed facility.

Public Facilities

Public facilities to be constructed with Fee District Revenues include 1) completion of the relocation of Rindler Creek between Admiral Callaghan Lane and Redwood Parkway, 2) Public Open Space Improvements north of Columbus Parkway including access roads and trails and 3) emergency work performed to date by the City of Vallejo Public Works Department.

III. ESTIMATED COST OF IMPROVEMENTS

Summary Cost Estimate

A summary of the total project costs for Transportation and Public Facilities appears as Figure 4. Total transportation improvement costs are estimated at \$15.6 million. Total Public Facilities construction is estimated at \$2.6 million. The summary estimate includes consulting fees necessary for the preparation of this report and previous traffic studies. The estimated total cost of the transportation improvements plus public facilities is \$18.2 million.

Detailed Cost Estimates

Construction cost estimates prepared by the City of Vallejo Public Works Department follow the summary estimates. Estimates are based upon detailed plans for the Phase I Columbus Parkway Improvements and for Admiral Callaghan Lane. Phase 2, Columbus Parkway estimates, park and ride lot estimates and estimates for Public Facilities are based upon conceptual plans only. Accordingly, the actual cost of the improvements to be constructed may exceed the estimates. If revised estimates based upon detailed plans and specifications in the future exceed fee district revenues it may be necessary for the proposed transportation improvements or public facilities to be scaled back or funded by another source.

**FIGURE 4
SUMMARY COST ESTIMATE WITH CONSULTANT FEES**

NORTHGATE AREA FEE DISTRICT NO. 94-1

		Total
A. TRANSPORTATION IMPROVEMENTS		
1. Park & Ride Lot and Access Road		
a. Park & Ride Lot		\$414,263
b. Access Road		\$439,226
	Subtotal:	\$853,489
2. Admiral Callaghan Lane Widening (From Columbus Parkway to Southwest Corner of Cooke's property)		
a. South of Turner Parkway		\$1,154,938
b. Columbus Pkwy to Turner Pkwy		\$1,080,826
	Subtotal:	\$2,235,764
3. Columbus Parkway (Blue Rock Springs Road to I-80)		
a. I-80 to St. John's Mine Rd.		\$6,599,863
b. St. John's Mine to Bl. Rock Spgs		\$5,898,288
	Subtotal:	\$12,498,151
4. Consultant's Fees	Subtotal Transportation:	\$15,587,404
		\$57,389
	Total Transportation:	\$15,644,793
B. PUBLIC FACILITIES		
1. Rindler Creek Improvements		
a. Bonded		\$575,590
b. Unbonded		\$469,637
c. Liens		\$655,172
	Subtotal:	\$1,700,399
2. Public Open Space North of Columbus Pkwy		
a. Open space fencing, trails & access		\$112,646
	Subtotal:	\$112,646
3. Emergency Work		\$740,390
	Subtotal Public Facilities:	\$2,553,435
4. Consultant's Fees		\$11,243
	Total Public Facilities:	\$2,564,678
	Grand Total:	\$18,209,471

PUBLIC WORKS DEPARTMENT
 CITY OF VALLEJO
NORTHGATE FEE DISTRICT NO. 93-2
SUMMARY COST ESTIMATE

<u>A. TRANSPORTATION IMPROVEMENTS</u>	<u>AMOUNT</u>
1. Park and Ride Lot & Access Road Improvements	\$ 853,489.00
2. Admiral Callaghan Lane South of Turner Parkway.	\$ 1,154,938.00 ^{Asmt Ct Cost} <u>(313,918)</u> ^{539,571}
3. Admiral Callaghan Lane South of Columbus Parkway.	\$ 1,080,826.00
4. Columbus Parkway, I-80 to St. John's Mine Road	\$ 6,599,863.00
5. Columbus Parkway, St. John's Mine Road to Blue Rock Springs Park.	<u>\$ 5,898,288.00</u>
SUBTOTAL	\$ 15,587,404.00
<u>B. PUBLIC FACILITIES IMPROVEMENTS</u>	
1. Remainder of Rindler Creek Improvements	\$ 1,700,399.00
2. Emergency Work	\$ 740,390.00
3. Open Space North of Columbus Parkway	\$ 112,646.00
SUBTOTAL	<u>\$ 2,553,435.00</u>
TOTAL	\$ 18,140,839.00

PAGE 1

Revised on 13 May 1993

ADMIRAL CALLAGHAN LANE
SOUTH OF TURNER PARKWAY
VALLEJO, CALIFORNIA

SUMMARY OF COST ESTIMATE

STREET IMPROVEMENTS	\$ 497,545.00
UTILITY TRENCH	103,598.00
UTILITY UNDERGROUNDING	191,555.00
LANDSCAPING/MAINTENANCE	25,600.00
ENGINEERING/STAKING	86,500.00
SOILS ENGINEERING & TESTING	5,500.00
PERMITS/INSPECTION (5% E & I)	35,087.00
TRAFFIC SIGNAL MODIFICATION	75,000.00
CONSTRUCTION ADMINISTRATION (3%)	29,559.00
SUBTOTAL	<u>\$1,049,944.00</u>
10% CONTINGENCY	<u>104,994.00</u>
TOTAL	\$1,154,938.00

PAGE2

QUANTITY & COST ESTIMATE
 WIDENING OF ADMIRAL CALLAGHAN LANE SOUTH OF TURNER PARKWAY
 VALLEJO, CALIFORNIA

Page 1.

<u>ITEM DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
<u>STREET IMPROVEMENTS</u>			
1. Demolition, Removal and/or Salvage Existing Improvements	1 L.S.		
2. Rough Grading	2,305 C.Y.	\$10,000.00	\$ 10,000.00
3. Fine Grading	70,413 S.F.	6.00	13,850.00
4. Arterial Paving:		0.20	14,082.60
a. 6.5" A.C.	38,799 S.F.	2.93	113,681.07
b. 26.5" A.B.	38,799 S.F.	3.18	123,380.82
5. 6" C & G w/6' sidewalk	1,437 L.F.	29.00	41,673.00
6. 6" Median Curb	2,874 L.F.	7.00	20,118.00
7. Street Monuments	2 EACH	270.00	540.00
8. Electroliers (Single)	18 EACH	2,500.00	45,000.00
9. Signing and Striping	1 L.S.	8,000.00	8,000.00
			<u>\$390,305.00</u>
<u>STREET IMPROVEMENTS SUBTOTAL</u>			
<u>WATER SYSTEM</u>			
10. Fire Hydrant Assembly	4 EACH	2,000.00	8,000.00
11. 14"x14"x6" Hot Tap	4 EACH	3,000.00	12,000.00
			<u>\$ 20,000.00</u>
<u>WATER SUBTOTAL</u>			
<u>STORM DRAIN SYSTEM</u>			
12. Catch Basins	2 EACH	2,000.00	4,000.00
13. 60" RCP	90 L.F.	240.00	21,600.00
14. 72" RCP	155 L.F.	288.00	44,640.00
15. Headwall & Apron	1 L.S.	10,000.00	10,000.00
16. Riprap	1 L.S.	5,000.00	5,000.00
			<u>\$ 85,240.00</u>

PAGE 3

QUANTITY & COST ESTIMATE
 WIDENING OF ADMIRAL CALLAGHAN LANE SOUTH OF TURNER PARKWAY
 VALLEJO, CALIFORNIA

Page 2.

<u>ITEM DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
<u>MISCELLANEOUS ITEMS</u>			
16. Erosion Control - Misc. Hay Bales	1 L.S.	\$ 2,000.00	<u>\$ 2,000.00</u>
<u>MISCELLANEOUS ITEMS SUBTOTAL</u>			<u>\$ 2,000.00</u>
<u>GRAND TOTAL</u>			<u>\$497,545.00</u>

PAGE 4

ADMIRAL CALLAGHAN LANE
SOUTH OF COLUMBUS PARKWAY
VALLEJO, CALIFORNIA

SUMMARY OF COST ESTIMATE

GRADING	\$ 45,797.00
LANDSLIDE, (S.E. OF INTERSECTION)	267,000.00
STORM DRAIN	38,606.00
STREET IMPROVEMENTS	224,966.00
UTILITY TRENCH/UNDERGROUNDING	50,000.00
ENGINEERING/STAKING	25,000.00
SOILS ENGINEERING & TESTING	20,000.00
PERMITS/INSPECTION, (5% E & I)	37,168.00
TRAFFIC SIGNAL MODIFICATION	160,000.00
CONSTRUCTION ADMINISTRATION (3%)	25,151.00
MISCELLANEOUS	2,000.00
EROSION CONTROL	<u>5,000.00</u>
 SUBTOTAL	 \$ 900,688.00
 20% CONTINGENCY	 <u>180,138.00</u>
TOTAL	<u>\$1,080,826.00</u>

PAGES

ADMIRAL CALLAGHAN LANE
SOUTH OF COLUMBUS PARKWAY
VALLEJO, CALIFORNIA

<u>ITEM DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
A. GRADING			
1. Remove Curb & Gutter	1,823 L.F.	\$ 5.50	\$ 10,027.00
2. Rough Grading	5,000 C.Y.	6.00	30,000.00
3. Finish Grading	28,850 S.F.	0.20	<u>5,770.00</u>
SUBTOTAL			\$ 45,797.00
B. STREET IMPROVEMENTS			
1. ADMIRAL CALLAGHAN LANE PAVING			
a. 5" A.C.	24,875 S.F.	2.25	\$ 55,968.75
b. 28" Class 2 A.B.	24,875 S.F.	3.36	83,580.00
2. 2" A.C. Overlay	62,500 S.F.	0.90	56,250.00
3. 6" Standard Curb & Gutter	1,735 L.F.	16.00	27,760.00
4. 4.5" Sidewalk	3,510 S.F.	3.25	11,407.50
5. Sidewalk Transition	400 S.F.	2.00	<u>800.00</u>
SUBTOTAL			\$224,966.00
C. STORM DRAIN			
1. 24" PVC	230 L.F.	91.20	\$ 20,976.00
2. 15" PVC	90 L.F.	57.00	5,130.00
3. Type "B" Catch Basin	3 EACH	2,000.00	6,000.00
4. 24" Inlet/Outlet Structures	2 EACH	3,000.00	6,000.00
5. Remove Catch Basin	1 EACH	500.00	<u>500.00</u>
SUBTOTAL			\$ 38,606.00
D. MISCELLANEOUS			
1. Relocate Electrolrier	4 EACH	500.00	\$ <u>2,000.00</u>
SUBTOTAL			\$ 2,000.00

COLUMBUS PARKWAY
I-80 TO ST. JOHNS MINE ROAD (PHASE II)
VALLEJO, CALIFORNIA

SUMMARY OF COST ESTIMATE

GRADING	\$ 690,304.00
EROSION CONTROL	4,500.00
STREET IMPROVEMENTS	2,803,940.00
STORM DRAIN	218,396.00
WATER	328,860.00
UTILITY TRENCH FOR SIGNAL AND STREET LIGHT	135,000.00
UTILITY UNDERGROUNDING	64,600.00
LANDSCAPING	336,647.00
ENGINEERING/STAKING	181,620.00
SOILS ENGINEERING & TESTING	71,100.00
TRAFFIC SIGNAL (ONE) (Cal. & Assect)	125,000.00
MISCELLANEOUS	154,543.00
PERMITS/INSPECTION (5% E & I)	229,511.00
CONSTRUCTION ADMINISTRATION (3%)	<u>155,865.00</u>
SUBTOTAL	\$ 5,499,886.00
20% CONTINGENCY	\$ <u>1,099,977.20</u>
TOTAL	\$ 6,599,863.20

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COLUMBUS PARKWAY
I-80 TO ADMIRAL CALLAGHAN LANE (PHASE II)
VALLEJO, CALIFORNIA

Page 1.

<u>ITEM DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
A. GRADING			
1. Remove Curb & Gutter	1,672 L.F.	\$ 5.50	\$ 9,196.00
2. Remove Median Curb	20 L.F.	5.50	110.00
3. Remove A.C. Berm	525 L.F.	2.20	1,155.00
4. Rough Grading	2,000 C.Y.	6.00	12,000.00
5. Finish Grading	20,000 S.F.	0.20	4,000.00
SUBTOTAL			\$ 26,461.00
B. STREET IMPROVEMENTS			
1. COLUMBUS PARKWAY PAVING:			
a. 7.5" A.C.	19,200 S.F.	\$ 3.38	\$ 64,896.00
b. 28" Cl. 2 AB	19,200 S.F.	3.36	64,512.00
2. 2" A.C. Overlay	66,941 S.F.	0.70	46,858.70
3. 6" Std. Curb & Gutter	1,470 L.F.	7.10	10,437.00
4. 6" Median Curb	440 L.F.	6.60	2,904.00
5. 6" A.C. Berm	160 L.F.	6.00	960.00
6. Electrolier	2 EACH	2,500.00	5,000.00
7. Relocate Electrolier	1 EACH	500.00	500.00
8. Signing/Striping	1 L.S.	8,000.00	8,000.00
9. Guardrail	45 L.F.	38.00	1,710.00
10. Relocate Street Signs	6 EACH	200.00	1,200.00
11. Relocate Utility Boxes	2 EACH	5,000.00	10,000.00
SUBTOTAL			\$216,977.00

PAGES

COLUMBUS PARKWAY
I-80 TO ADMIRAL CALLAGHAN LANE (PHASE II)
VALLEJO, CALIFORNIA

Page 2.

<u>ITEM DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
C. STORM DRAIN			
1. 48" RCP	605 L.F.	\$ 98.40	\$ 59,532.00
2. 36" RCP	80 L.F.	73.80	5,904.00
3. 15" PVC	260 L.F.	28.50	7,410.00
4. Type "B" Catch Basin	4 EACH	2,000.00	8,000.00
5. Low Flow Channel	15.00	15.00	8,100.00
6. 15" Outlet Structure	1 EACH	2,800.00	2,800.00
7. Remove Catch Basin	1 EACH	500.00	500.00
SUBTOTAL			\$ 92,246.00
D. MISCELLANEOUS			
1. Electroliner - Single	2 EACH	\$2,500.00	\$ 5,000.00
2. Relocate Electroliner	1 EACH	500.00	500.00
3. Guard Rail	45 L.F.	38.00	1,710.00
4. Signing & Striping	1 L.S.	8,000.00	8,000.00
5. Median Landscaping	2,580 S.F.	1.35	3,483.00
6. Relocate Street Sign	6 EACH	200.00	1,200.00
7. Relocate Utility Boxes	2 EACH	5,000.00	10,000.00
SUBTOTAL			\$29,893.00

NOTE:

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QUANTITY AND COST ESTIMATE
 COLUMBUS PARKWAY (PHASE II)
 ADMIRAL CALLAGHAN LANE TO ST. JOHN MINE ROAD

<u>ITEM DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
A. GRADING				
1. Remove Curb & Gutter	355	LF	\$ 5.50	\$ 1,953.00
2. Remove median curb	180	LF	5.50	990.00
3. Remove 2 - 54" CMP	350	LF	22.00	7,700.00
4. Remove 48" CMP	160	LF	22.00	3,520.00
5. Remove existing pavement	190,409	SF	1.10	209,450.00
6. Rough Grading	43,000	CY	6.00	258,000.00
7. Finish grading	911,150	SF	0.20	182,230.00
SUBTOTAL				\$ 663,843.00
B. STREET IMPROVEMENTS				
1. COLUMBUS PARKWAY PAVING				
a. 7.5" A.C.	407,182	SF	2.63	\$1,070,888.60
b. 28" CL 2 AB	407,182	SF	2.80	1,140,109.60
2. 6" std. curb & gutter	7,151	LF	16.00	114,416.00
3. 6" Median curb	7,659	LF	7.00	53,613.00
4. Handicap ramp	7	EA	750.00	5,250.00
5. 6"x 10 Conc. Ped/Bike Path	33,330	SF	4.20	139,986.00
6. 3 concrete bus turnouts	10,450	SF	6.00	62,700.00
SUBTOTAL				\$2,586,963.20
C. WATER				
1. 16" water line (irrigation)	4,260	LF	76.00	323,760.00
2. 16" water valve	3	EA	1,700.00	5,100.00
SUBTOTAL				\$ 328,860.00

QUANTITY AND COST ESTIMATE
COLUMBUS PARKWAY (PHASE II)
ADMIRAL CALLAGHAN LANE TO ST. JOHN'S MINE ROAD
VALLEJO, CALIFORNIA

	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
D. <u>STORM DRAIN</u>				
1. 36" RCP	290	LF	73.00	\$ 21,402.00
2. 18" PVC	628	LF	36.90	25,165.80
3. 15" PVC	610	LF	30.75	18,757.50
4. Type "B" catch basin	12	EA	2,000.00	24,000.00
5. Type "C" catch basin	4	EA	2,000.00	8,000.00
6. Manhole	3	EA	2,500.00	7,500.00
7. Low flow channel	895	LF	15.00	31,425.00
8. 24" Inlet/Outlet structures	2	EA	3,000.00	6,000.00
9. 15" Outlet Structure	3	EA	2,800.00	8,400.00
10. Remove catch basin	2	EA	500.00	1,000.00
				\$ 126,150.00
<u>SUBTOTAL</u>				
E. <u>MISCELLANEOUS</u>				
1. Electrolier - single	15	EA	2,500.00	37,500.00
2. Electrolier - double	14	EA	3,000.00	42,000.00
3. Relocate electrolier	2	EA	500.00	1,000.00
4. Signing & striping	1	LS	36,000.00	36,000.00
5. Monuments	7	EA	450.00	3,150.00
6. Relocate utility boxes	1	EA	5,000.00	5,000.00
				\$ 124,650.00
<u>SUBTOTAL</u>				
F. <u>LANDSCAPING</u>				
1. Median landscaping	38,400	SF	1.35	51,840.00
2. Columbus Pky street frntg	192,000	SF	1.35	259,200.00
3. Irrigation sleeves (4" PVC)	730	LF	15.00	10,950.00
4. Water meter (B. flow, Setting & Connection)	1	EA	14,657.00	14,657.00
				\$ 336,647.00
<u>SUBTOTAL</u>				

COLUMBUS PARKWAY
ST. JOHN MINE ROAD TO BLUE ROCK SPRINGS PARK (PHASE I)

SUMMARY OF COST ESTIMATE

GRADING	\$ 585,000.00
EROSION CONTROL	2,500.00
STREET IMPROVEMENTS	2,658,227.00
STORM DRAIN	214,384.00
WATER	395,156.00
UTILITY TRENCHES FOR SIGNAL AND STREET LIGHT	135,000.00
UTILITY UNDERGROUNDING	35,000.00
LANDSCAPING	508,477.00
ENGINEERING/STAKING	225,380.00
SOILS ENGINEERING & TESTING	94,400.00
TRAFFIC SIGNAL (ONE) (Col & Redwood)	125,000.00
PERMIT/INSPECTION (5% E & I)	230,151.00
CONSTRUCTION ADMINISTRATION (3%)	<u>153,405.00</u>
SUBTOTAL	\$ 5,362,080.00
10% CONTINGENCY	536,208.00
TOTAL	<u>\$ 5,898,288.00</u>

QUANTITY & COST ESTIMATE
COLUMBUS PARKWAY (PHASE I)
ST. JOHN'S MINE ROAD TO BLUE ROCK SPRINGS PARK
VALLEJO, CALIFORNIA

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
A.	<u>GRADING</u>			\$	\$
1.	Rough grading	70,000	CY	6.00	420,000.00
2.	Hay/straw bales	950	EA	25.00	23,700.00
3.	Construction entrance	3,600	SF	2.50	9,000.00
4.	Silt fence	7,500	LF	6.50	48,750.00
5.	Hydroseeding	115,000	SF	0.07	8,050.00
6.	Concrete ditch (4' wide)	5,030	LF	15.00	75,450.00
	SUBTOTAL				\$ 585,000.00
B.	<u>STREET IMPROVEMENTS</u>				
1.	Fine grading	407,000	SF	0.20	81,400.00
2.	7-1/2" A.C.	363,900	SF	2.63	957,057.00
3.	28" Cl 2 A.B.	363,900	SF	2.80	1,081,920.00
4.	5" A.C.	6,000	SF	2.25	13,500.00
5.	21-1/2" Cl 2 A.B.	6,000	SF	2.58	15,480.00
6.	2" Cl A.B. Ped/Bike path	38,900	EA	0.24	9,336.00
7.	A.C. grinding	1,800	SF	0.50	900.00
8.	A.C. overlay (2" min.)	11,520	SF	0.90	10,368.00
9.	A.C. Swale	300	SF	1.05	315.00
10.	6" Std. Curb & Gutter	7,900	LF	16.00	126,400.00
11.	6" Spill Curb & Gutter	8	SF	16.00	128.00
12.	6" Median curb	7,300	LF	7.00	51,100.00
13.	Concrete Bus Parking Bay	6,000	SF	6.00	36,000.00
14.	5.5' Sidewalk	920	SF	3.25	2,990.00
15.	Handicap ramp	2	EA	750.00	1,500.00
16.	6" Conc. Ped/Bike Path w/w Fabric	38,900	SF	4.20	194,500.00

QUANTITY & COST ESTIMATE
 COLUMBUS PARKWAY (PHASE I)
 ST. JOHN'S MINE ROAD TO BLUE ROCK SPRINGS PARK
 VALLEJO, CALIFORNIA

<u>ITEM DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
17. Monuments	8	EA	\$ 450.00	\$ 3,600.00
18. Electrolier (double)	17	EA	3,000.00	51,000.00
19. Signing and Striping	1	LS	24,000.00	24,000.00
20. Existing Road Removal	179,390	SF	0.11	19,733.00
21. Temporary Paving	1	LS	30,000.00	30,000.00
22. Construction Traffic Control	1	LS	10,000.00	10,000.00
SUBTOTAL				\$2,658,227.00
C. STORM DRAIN				
1. 12" RCP	430	LF	\$ 24.60	10,578.00
2. 15" RCP	360	LF	30.75	11,070.00
3. 18" RCP	676	LF	36.90	24,944.40
4. 21" RCP	776	LF	43.05	33,406.80
5. 24" RCP	694	LF	49.20	34,144.80
6. 36" RCP	258	LF	73.80	19,040.40
7. Type "A" Inlet	6	EA	2,000.00	12,000.00
8. Type "A" Inlet (w/steel plate)	6	EA	2,000.00	12,000.00
9. Type "B" Inlet	6	EA	2,000.00	12,000.00
10. Type "C" Inlet	12	EA	2,000.00	24,000.00
11. Modified Type "B" Inlet (w/steel plate)	3	EA	4,500.00	13,500.00
12. Manhole 24"-28" Pipe	2	EA	3,000.00	6,000.00
13. Raise CB to Grade	1	EA	500.00	500.00
SUBTOTAL				\$ 213,184.40

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QUANTITY & COST ESTIMATE
 COLUMBUS PARKWAY (PHASE I)
 ST. JOHN'S MINE ROAD TO BLUE ROCK SPRINGS PARK
 VALLEJO, CALIFORNIA

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
D.	<u>WATER</u>			\$	
1.	12" Water	227	LF	68.00	\$ 18,836.00
2.	16" Raw Water	4,590	LF	76.00	348,840.00
3.	16" Butterfly Valve	7	EA	3,200.00	22,400.00
4.	4" CAV	1	EA	1,000.00	1,000.00
5.	12" Raw Water	60	LF	68.00	4,080.00
	SUBTOTAL				\$ 395,156.00
E.	<u>LANDSCAPING</u>				
1.	Median Landscaping	47,200	SF	1.35	63,720.00
2.	Columbus Parkway Street Frontage	301,000	SF	1.35	406,350.00
3.	Irrigation Sleeves (4" dia. Sch.40, PVC)	1,570	LF	15.00	23,550.00
4.	Water Meter (B.flow, Setting & Connection)	1	EA	14,657.00	14,657.00
	SUBTOTAL				\$ 508,477.00

OPEN SPACE-NORTH OF COLUMBUS PARKWAY
COST ESTIMATE

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
1.	Preparing Parcel Map to separate open space from PG&E Substation, Park & Ride and Fire Station	1	LS	3,000.00	3,000.00
2.	12' Chainlink type swing gate	1	EA	680.00	680.00
3.	12' Tubular steel gate	1	EA	2,800.00	2,800.00
4.	12' Pedestrian access gate	4	EA	240.00	960.00
5.	Decomposed granite surface for Ridge Trail System within the open space	16000	SF	0.35	5,600.00
6.	Signage	8	EA	70.00	560.00
7.	4" ADS type drain lines	800	LF	3.75	3,000.00
8.	Minor grading	6453	CY	2.00	12,906.00
9.	Hydroseeding	87120	SF	0.07	6,098.00
10.	4" wide pathway bench	400	LF	5.00	2,000.00
11.	Chainlink fence, fronting Col. Pky from St. John's Mine Road toward east	4900	LF	10.00	49,000.00
12.	Cattle fence at the beginning of St. John's Mine Road, both sides	240	LF	3.20	768.00
13.	PG&E access	1	LS	6,500.00	6,500.00
SUBTOTAL				\$	93,872.00
20% Contingency					18,774.00
TOTAL				\$	112,646.00

NORTHGATE FEE DISTRICT
COST ESTIMATE FOR PARK & RIDE

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT COST</u>	<u>TOTAL</u>
1.	Rough Grading	5724	CY	\$ 3.00	\$ 17,172.00
2.	Erosion Control	1	LS	1,000.00	1,000.00
3.	Vertical Curb	2150	LF	5.00	10,750.00
4.	3" min. AC	70275	SF	1.05	73,788.75
5.	12" min. AB	70275	SF	1.20	84,330.00
6.	15" SD	128	LF	30.75	3,936.00
7.	Rip Rap	560	SF	25.00	14,000.00
8.	Landscaping in Islands	7032	SF	3.00	21,096.00
9.	Parking Light	16	EA	2,500.00	40,000.00
10.	Marker	356	SF	4.00	1,424.00
11.	Striping	2736	LF	0.35	957.00
12.	Irrigation WM (B. flow, set & connection)	1	EA	13,988.00	13,988.00
13.	Joint Trench in Access Rd.	350	LF	100.00	35,000.00
				Subtotal	\$ 286,442.00

Engineering/Staking	10,500.00
Soils Engineering & Testing	4,200.00
Permit/Inspection	13,730.00
Construction Administration	9,090.00
	\$
Subtotal	323,962.00
20% Contingency	64,792.00
Liens	25,509.00
Total	\$ 414,263.00

NORTHGATE FEE DISTRICT
COST ESTIMATE FOR FACILITIES SITE ACCESS ROAD

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
1.	Rough Grading	2133	CY	3.00	\$ 6,400.00
2.	Erosion	1	LS	1,000.00	1,000.00
3.	5" AC	26180	SF	2.25	58,905.00
4.	19.5" AB	26180	SF	2.34	61,261.00
5.	24" SD	479	LF	49.20	23,566.80
6.	18" SD	178	LF	36.90	6,568.20
7.	15" SD	77	LF	30.75	2,367.75
8.	Catch Basin	8	EA	2,000.00	16,000.00
9.	Handicapped Ramp	2	EA	750.00	1,500.00
10.	C,G & Sidewalk	919	LF	29.00	26,651.00
11.	Driveway	293	SF	5.00	1,465.00
12.	Rip Rap	660	SF	25.00	16,500.00
13.	Street Light	3	EA	2,500.00	7,500.00
14.	Fire Hydrant	1	EA	2,000.00	2,000.00
15.	12" Water Line	315	LF	56.00	17,640.00
16.	12" Valve	3	EA	1,100.00	3,300.00
17.	Street Monument	1	EA	270.00	270.00
18.	Striping	796	LF	0.35	278.60
19.	Marker	112	SF	4.00	448.00
20.	Traffic Sign	7	EA	150.00	1,050.00
21.	Joint Trench	350	LF	100.00	35,000.00

Subtotal \$ 289,671.00

Engineering/Staking	14,500.00
Soils Engineering & Testing	5,800.00
Permit/Inspection Fees	16,647.00
Construction Administration	10,048.00

Subtotal \$ 336,666.00

20% Contingency 67,333.00

Subtotal \$ 403,999.00
Liens Cost 35,227.00

Total \$ 439,226.00

Actual Costs

Design : #12,000
Contract ~~bid~~: 249,843.93
Const. Adm/Engg/Engineering 37,000

PAGE 112 = \$48,300

NORTHGATE FEE DISTRICT
RINDLER CREEK RELOCATION

SUMMARY COST ESTIMATE

A - Bonded Work		\$ 575,590.00
B - Unbonded Work		\$ 469,637.00 276?
C - Liens		<u>\$ 655,172.00</u>
	Total	\$1,700,399.00

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NORTHGATE FEE DISTRICT
 RINDLER CREEK RELOCATION COST ESTIMATE
 (Bonded/unfinished work)
 Area = 3.1 AC = 135036 SF

(A) Bonded Work

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
1.	Rip Rap- Channel Diversion	500	CY	\$ 225.00	\$ 112,500.00
2.	Soil Stabilization (Curlex)	1	LS	33,000.00	33,000.00
3.	Manhole Structures	1	EA	7,500.00	7,500.00
4.	Maintenance Roads	10000	LF	2.50	25,000.00
5.	Plugging Existing Pipes & Structures	1	LS	10,000.00	10,000.00
6.	Matting at Bottom of Creek	135036	SF	1.00	135,036.00
7.	Grading, Reshaping and Repair of Soil Slump	1	LS	50,000.00	50,000.00
8.	Landscaping (Revag- etation)	135036	SF	1.50	202,554.00
				Total	<u>\$ 575,590.00</u>

Note: Most of this cost estimate items are based on original cost estimate prepared by Bissell & Karn

NORTHGATE FEE DISTRICT
 RINDLER CREEK RELOCATION COST ESTIMATE
 (Unbonded/unfinished work))
 Area = 2.20 AC = 95832 SF

(B) Unbonded Work

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>TOTAL</u>
1.	Excavation of the Basin 5" Deep	17746	CY	\$ 6.00	\$ 106,476.00
2.	Excavation of the Basin to Accomodate 3" Topsoil (Army Corps of Engineers Requirements)	10647	CY	6.00	63,888.00
3.	Placing Topsoil 3" deep	10648	CY	6.00	63,000.00
4.	Landscaping (Revegetation)	95832	SF	1.50	143,748.00
				Subtotal	\$ 378,000.00
5.	Soils Engineering & Testing				2,000.00
6.	Engineering /Staking				4,000.00
7.	Permit/Inspection Fee				1,804.00
8.	Construction Administration				5,560.00
				Subtotal	\$ 391,364.00
				20% Contingency	78,273.00
				Total	\$ 469,637.00

Note: This is a preliminary estimate, final estimate to be developed when construction plans are made.

Five years maintenance cost for Rindler Creek has been included in contingency amount.

1. EMERGENCY WORK

a. Comfort Inn 72" Headwall	
b. Cook Property 54" Headwall	\$33,570
c. Business Park Erosion Repair	\$22,403
d. Storm Drain & Slide Repair <i>267,306 in 1980</i>	\$2,932
e. Over excavation at Dickerson W. of I-80	\$617,701
f. Reconnect 19" Storm Drain	\$11,826
g. K rail cost traffic control	\$18,432
h. Tri City fence above Dickerson Wall	\$3,493
i. Water line repairs Columbus Pkwy & erosion control	\$902
	\$29,131

Total: \$740,390

2. CONSULTANT'S FEES

a. Bissell & Karn	\$18,332
b. TJKM Transportation Consultants, Inc.	\$14,400
c. Leptien-Cronin-Cooper, Inc.	\$35,900

Total: \$68,632

IV. RATIONALE FOR DISTRIBUTION OF COST

A. Transportation Improvements

A table which indicates data for each developing parcel within the district boundary and the estimated PM peak hour trips that future development on each parcel will generate is included as Figure 5. Parcel data has been obtained from City planning. Trip generation rates per 1000 square feet of commercial and per residential unit have been obtained from the Trip Generation Manual, 4th Edition, published by the Institute of Transportation Engineers. Figure 5 indicates that approximately 79% of the Peak Hour trips will be generated by Commercial properties and 21% by Residential parcels.

1. Park & Ride Lot and Access

The access road to the Park & Ride Lot will also serve the Fire Station water pump station and P.G. & E. Substation. The cost to construct the access road has been distributed to all parcels based upon estimated peak hour traffic.

The Park and Ride Lot will benefit the future residents in the Northgate Specific Plan Area. The cost to construct these facilities is properly distributed to the future dwelling units according to the number of peak hour vehicle trips per dwelling.

2. Columbus Parkway Improvements

The Columbus Parkway improvements will benefit all of the developing properties within the Northgate Specific Plan area and within the District Boundaries. These improvements will provide for the safe access and egress to and from residences and businesses alike.

Widening and improving Columbus Parkway will provide improved traffic circulation and safety to properties in the Northgate area. Additional lanes will allow traffic to move freely. Intersections, protected left turn pockets and free right turns will improve safety. These benefits are proportionate to the traffic demand that the developing properties will place on these streets. This demand is best measured by peak hour traffic volumes for each parcel. Afternoon or PM volumes have been selected as commercial impact is estimated to be the greatest during this time of day.

3. Admiral Callaghan Lane

Admiral Callaghan Lane is a commercial frontage road. The improvement of this commercial street to City standards will benefit all of the developing commercial (non residential) parcels within the Specific Area plan. The "frontage improvements" required for parcel 1 directly benefits that parcel. These frontage improvements are defined as one traveled 16.5 ft. lane, curb, gutter, sidewalk and planting and irrigation between the sidewalk and the right of way line.

The remaining improvements benefit the commercial/office parcels in proportion to the number of PM peak hour trips that each developing parcel will generate, respectively.

B. Public Facilities

1. Rindler Creek Improvements

Completion of the relocation of Rindler Creek from its current location south to a new location north of Columbus Parkway will directly benefit the two parcels of land that the creek had encumbered. This creek relocation provides for the development of new pad areas for these parcels. These new pad areas will be proportional to the length of creek relocated. The benefit is therefore proportional to the length of creek relocated on each parcel, respectively.

2. Public Open Space Improvements

Public open space provides recreational and aesthetic benefits to surrounding residential properties. Improvement of these areas will improve the over all quality of life for future residents. All neighborhoods will be constructing open space improvements on their respective parcels. Accordingly, open space improvements south of Columbus Parkway are not included in this fee district. The cost of the open space improvements on the north side of Columbus Parkway, however, is included and has been distributed to the residential units on an equivalent unit basis.

3. Emergency Work

Emergency work has been distributed to the parcels directly benefited by this work. Figure 6 is a spreadsheet which summarizes the distribution of emergency work costs. The items of work identified by letters a through i are described under the Method of Distribution. The location of this work is generally shown on Figure 12. The 72 inch head wall at the Comfort Inn is a part of the Rindler Creek improvement and has been distributed according to the Rindler Creek formula. The 54" head wall on Parcel 1 benefits that parcel. The storm drainage improvements and slide repair to neighborhoods D & E benefit these properties in accordance with the number of lots drained 42 and 274, respectively. The drainage improvements identified as e, f, and h on the spread sheet, benefit the areas which drain to I-80 at Turner Parkway. The benefit is therefore proportionate to the area of the developing parcels which are tributary.

The "K" rails installed in the various residential streets benefit the owners of all of the residential properties. The waterline repairs in Columbus Parkway and erosion control on Neighborhood E benefit that parcel.

V. METHOD OF DISTRIBUTION

The various amounts for each parcel for transportation improvements and for public facilities appear on Figures 7 and 8, respectively. A detailed statement of the formulas used to calculate the various amount of cost to be distributed to each parcel within the Fee District boundaries follows Figure 8.

VI. FEES PER SQUARE FOOT AND PER UNIT

Transportation fees for office and retail commercial use have been calculated on Figure 9. Figure 10 shows the estimated fee per parcel for transportation and public facilities improvements. Fees per parcel are based on an assumed number of square feet of building pads and land use anticipated for each parcel. The actual charge per parcel will be computed by multiplying the fee per square foot by the number of square feet or residential units actually constructed on the site or square foot of existing building being altered or remodeled.

Transportation costs were distributed using all existing and future pad areas within the proposed District Boundary. Fees will be collected from undeveloped pad areas (developing parcels) as well as upon alteration of existing structures. Each structure and unit will only pay this fee once. Since alterations to existing structures are less likely to occur than new development the total Transportation Fee revenue may therefore be less than the total estimated cost of the transportation improvements. Figure 11 shows the estimated shortfall, (if the City does not collect a fee for alteration of existing structures,) to be approximately \$3.5 million dollars.

* * * * *

FIGURE 5
PEAK HOUR TRIPS FOR COMMERCIAL PAD AREAS & RESIDENTIAL UNITS

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	Gross Acres	Buildable Acres	FAR %	Pad Area (SF)	Peak Hr Trips per 1000 SF	No. of Peak Hr Trips	Percent Peak Hr Trips
COMMERCIAL									
1.	Mixed Use	50% Office/50% Commercial	51.26	51.26	25 %	558,221	2.120	1,183	15.76
2.	Shopping Center	Commercial (Pad K, L, Y & Z)				128,198	2.850	365	4.86
3.	Shopping Center	Service Merchandise				61,405	2.850	175	2.33
4.	Shopping Center	Home Base				103,875	2.850	296	3.94
5.	Shopping Center	Save Mart	4.20			57,167	2.850	163	2.17
6.	Shopping Center	Multi-use Retail	1.08			7,150	2.850	20	0.27
7.	Shopping Center	Longs	2.37			25,822	2.850	74	0.99
8.	Shopping Center	Multi-use Retail	0.85			5,712	2.850	16	0.21
9.	Shopping Center	Chevy's Restaurant	1.34			6,650	2.850	19	0.25
10.	Shopping Center	Restaur., Bank, Toys R Us	8.95			66,361	2.850	189	2.52
11.	Shopping Center	Costco	11.72			117,000	2.850	333	4.44
12.	Shopping Center	Restaurant/Retail (Pad B)	1.09			40,787	2.850	116	1.55
13.	Shopping Center	Chevron (Pad F)	0.90			1,200	2.850	3	0.04
14.	Shopping Center	Commercial (Pad G)	4.66	3.80	25 %	6,000	2.850	17	0.23
15.	General Office	Business Park	105.00	73.00	32 %	41,382	1.380	57	0.76
16.	Mixed Use	60% Office, 40% Commercl	128.32	15.00	25 %	1,017,562	1.380	1,404	18.71
17.	General Merchand.	Office	5.64	2.82	25 %	163,350	1.970	322	4.29
18.	General Merchand.	Commercial	8.74	8.74	25 %	122,839	1.380	170	2.27
19.	Mixed Use	Commercial	18.18	18.18	25 %	95,178	2.850	271	3.61
20.	General Merchand.	50% Office/50% Commercl	1.35	1.35	25 %	197,980	2.850	564	7.52
21.	General Merchand.	Office	3.36	1.35	25 %	14,701	2.120	31	0.41
22.	Home Depot	Home Depot		1.60	25 %	36,590	1.380	50	0.67
23.						33,000	2.850	94	1.23
24.						2,908,130		5,932	79.04
RESIDENTIAL									
A	Single Family	Units	29.30				Per Unit		
B	Single Family	80	30.60				1.012	81	1.08
C	Single Family	127	61.30				1.012	129	1.71
D	Single Family	306	34.30				1.012	310	4.13
E	Single Family	173	62.10				1.012	175	2.33
F	Single Family	269	83.90				1.012	272	3.63
G	Single Family	364	4.80				1.012	368	4.91
H	Single Family	25	24.89				1.012	25	0.34
I	Multi-family	316					0.673	213	2.83
15								1,573	20.96
1660								7,505	100 %

FIGURE 6
EMERGENCY WORK

For description of Emergency Work see item B3 under "Method of Distribution."

NORTHGATE AREA FEE DISTRICT NO. 94-1

Rev. 2/09/84

Condemned (H 1000)
COV (H 1000)

bus. center

Parcel No.	Land Use	Other Description	%	Item a Amount	%	Item b Amount	%	Item c Amount	%
COMMERCIAL									
1.	Mixed Use	50% Office/50% Commercial	0.00	0.00	100.00	22,403.00	0.00	0.00	0.00
2.	Shopping Center	Commercial (Pad K,L,Y & Z)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	Shopping Center	Service Merchandise	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Shopping Center	Home Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Shopping Center	Save Mart	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Shopping Center	Multi-use Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Shopping Center	Longs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Shopping Center	Multi-use Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Shopping Center	Chevy's Restaurant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	Shopping Center	Restaur., Bank, Toys R Us	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Shopping Center	Costco	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Shopping Center	Restaurant/Retail (Pad B)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Shopping Center	Chevron (Pad F)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Shopping Center	Commercial (Pad G)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15.	General Office	Office Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	General Office	Business Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.	Mixed Use	60% Office, 40% Commercial	80.49	27,020.49	0.00	0.00	100.00	2,932.00	0.00
18.	Mixed Use	Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.	General Office	Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.	General Merchand.	Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.	General Merchand.	Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.	Mixed Use	50% Office/50% Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.	General Office	Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.	General Merchand.	Home Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal			80.49	27,020.49	100.00	22,403.00	100.00	2,932.00	0.00
RESIDENTIAL									
A	Single Family		80						
B	Single Family		127	0.00	0.00	0.00	0.00	0.00	0.00
C	Single Family		306	0.00	0.00	0.00	0.00	0.00	0.00
D	Single Family		173	19.51	6,549.51	0.00	0.00	0.00	0.00
E	Single Family		269	0.00	0.00	0.00	0.00	0.00	13.50
F	Single Family		364	0.00	0.00	0.00	0.00	0.00	86.50
H	Single Family		25	0.00	0.00	0.00	0.00	0.00	0.00
I5	Multi-family		316	0.00	0.00	0.00	0.00	0.00	0.00
Total			1660	19.51	6,549.51	0.00	0.00	0.00	100.00
Total			100	\$33,570.00	100	\$22,403.00	100	\$2,932.00	100

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FIGURE 6 (continued)

Over 2000
 1983-84
 1984-85
 1985-86
 1986-87
 1987-88
 1988-89
 1989-90
 1990-91
 1991-92
 1992-93
 1993-94
 1994-95
 1995-96
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 2000-01
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 2010-11
 2011-12
 2012-13
 2013-14
 2014-15
 2015-16
 2016-17
 2017-18
 2018-19
 2019-20
 2020-21
 2021-22
 2022-23
 2023-24

Item d		Items e, f, & h		Item g		Item i		Total Amount	Parcel No.
Amount	%	Amount	%	Amount	%	Amount	%		
0.00	47.53	14,810.35	0.00	0.00	0.00	0.00	5.03	37,213.35	1
0.00	1.64	511.02	0.00	0.00	0.00	0.00	0.07	511.02	2
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10
0.00	1.75	545.30	0.00	0.00	0.00	0.00	0.00	545.30	11
0.00	0.19	59.20	0.00	0.00	0.00	0.00	0.07	59.20	12
0.00	0.51	158.92	0.00	0.00	0.00	0.00	0.01	158.92	13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	29,952.49	16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23
0.00	51.62	16,084.79	0.00	0.00	0.00	0.00	9.24	68,440.29	24
0.00	13.63	4,247.11	5.14	179.47	0.00	0.00	0.60	4,426.58	A
0.00	10.82	3,371.51	8.16	284.91	0.00	0.00	0.49	3,656.43	B
0.00	0.00	0.00	19.65	686.49	0.00	0.00	0.09	686.49	C
83,389.64	0.00	0.00	11.11	388.11	0.00	0.00	12.20	90,327.25	D
534,311.37	0.00	0.00	17.28	603.48	100.00	29,131.00	76.18	564,045.84	E
0.00	0.00	0.00	23.38	816.60	0.00	0.00	0.11	816.60	F
0.00	0.00	0.00	1.61	56.09	0.00	0.00	0.01	56.09	P
0.00	23.93	7,456.59	13.68	477.85	0.00	0.00	1.07	7,934.44	H
617,701.00	48.38	15,075.21	100.00	3,493.00	100.00	29,131.00	90.76	671,949.72	15
9617,701.00	100	931,160.00	100	93,493.00	100	9,291,311.00	100.00	9,740,390.00	

FIGURE 7 TRANSPORTATION IMPROVEMENTS

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	SF Pad Area	SF	Peak Hr Trips per 1000 SF	No. of Peak Hr. Trips	Park & Ride Lot and Access to Site Fac.		Columbus Parkway Improvements (Blue Rock Springs to I-80)		Total Columbus		
							Amount	%	Amount	%	Amount	%	
COMMERCIAL													
1.	Mixed Use	500 Office/300 Comm.	558,221		2.120	1,183	15.76	69,232.04	0.00	0.00	15.76	1,969,939.79	
2.	Shopping Center	Commercial (Pad K, L, F & G)	120,198		2.850	365	4.87	21,374.37	0.00	0.00	4.87	609,303.53	
3.	Shopping Center	Service Merchandise	61,405		2.850	173	2.33	10,237.97	0.00	0.00	2.33	291,320.75	
4.	Shopping Center	Home Base	103,875		2.850	294	3.94	17,238.93	0.00	0.00	3.94	682,689.11	
5.	Shopping Center	Home Mart	57,167		2.850	163	2.17	9,531.37	0.00	0.00	2.17	271,214.61	
6.	Shopping Center	Multi-use Retail	7,150		2.850	20	0.27	1,192.11	0.00	0.00	0.27	33,921.40	
7.	Shopping Center	Wings	25,822		2.850	74	0.98	4,395.26	0.00	0.00	0.98	122,506.06	
8.	Shopping Center	Multi-use Retail	3,712		2.850	16	0.21	952.35	0.00	0.00	0.21	27,099.16	
9.	Shopping Center	Restaur./Bank/Toys R Us	6,450		2.850	19	0.25	1,109.74	0.00	0.00	0.25	31,549.27	
10.	Shopping Center	Restaur./Bank/Toys R Us	60,361		2.850	189	2.52	11,064.27	0.00	0.00	2.52	316,833.26	
11.	Shopping Center	Costco	117,000		2.850	333	4.44	19,507.26	0.00	0.00	4.44	555,072.40	
12.	Shopping Center	Restaur./Retail (Pad B)	40,787		2.850	116	1.55	6,800.36	0.00	0.00	1.55	193,503.78	
13.	Shopping Center	Cherren (Pad F)	1,200		2.850	3	0.01	200.67	0.00	0.00	0.01	3,493.10	
14.	Shopping Center	Cherren (Pad G)	6,000		2.850	17	0.23	1,000.37	0.00	0.00	0.23	28,485.51	
15.	Shopping Center	Office Park	41,282		1.800	57	0.76	3,340.84	0.00	0.00	0.76	95,063.41	
16.	General Office	Business Park	1,017,882		1.800	1,404	18.70	82,149.53	0.00	0.00	18.70	2,237,560.14	
17.	General Office	600 Office, 400 Commercial	163,250		1.870	322	4.29	18,825.67	0.00	0.00	4.29	535,483.40	
18.	General Office	Office	122,839		1.800	170	2.26	9,917.00	0.00	0.00	2.26	282,187.77	
19.	General Office	Commercial	95,178		2.850	271	3.61	15,868.89	0.00	0.00	3.61	451,548.31	
20.	General Office	Commercial	197,980		2.850	564	7.32	33,008.92	0.00	0.00	7.32	939,266.87	
21.	General Office	Commercial	14,701		2.120	31	0.42	1,823.25	0.00	0.00	0.42	51,800.47	
22.	General Office	100 Office/300 Commercial	36,590		1.800	50	0.67	2,953.97	0.00	0.00	0.67	84,035.15	
23.	General Office	Home Depot	33,000		2.850	94	1.25	5,502.04	0.00	0.00	1.25	156,540.28	
Subtotal Commercial							5935	79.05	347,215.48	0.00	0.00	79.05	9,879,936.79
RESIDENTIAL													
A	Single Family		80		1.012	81	1.00	4,734.26	5.15	21,324.27	1.00	134,770.03	
B	Single Family		127		1.012	129	1.71	7,518.81	8.17	33,852.28	1.71	213,947.42	
C	Single Family		306		1.012	310	4.12	18,116.20	19.49	81,565.35	4.12	515,495.37	
D	Single Family		173		1.012	175	2.33	10,242.16	11.13	46,113.74	2.33	291,440.19	
E	Single Family		269		1.012	272	3.63	15,925.68	17.31	71,702.87	3.63	453,146.23	
F	Single Family		364		1.012	368	4.91	21,549.99	23.42	97,035.45	4.91	613,203.44	
G	Single Family		35		1.012	25	0.34	1,480.08	1.61	6,663.84	0.34	42,115.43	
H	Multi-family		316		0.673	213	2.83	12,641.34	13.32	56,015.20	2.83	354,017.70	
Subtotal Residential							1,573	20.95	92,010.52	100.00	414,263.00	20.95	2,618,134.21
Total							7,508	100.00	6439,226.00	100.00	6414,263.00	100.00	812,498,151.00

FIGURE 7 (continued)

Rev. 2/09/04

Admiral Callaghan Lane (Columbus Pkwy to SW Cntr Pd 1)
Total Ad. Callaghan Ln

Parcels	Frontage	Remaining	Total Ad.	Callaghan Ln	Subtotal	Consultant's Fees	Transportation Improvements	Parcel
Amount	%	Amount	%	Amount	%	Amount	Total Amount	No.
1,949,931.79	100.00	175,345.00	100.00	610,793.49	26.23	586,336.49	2,435,229.00	1
600,203.53	0	0.00	0.00	326,025.10	5.67	126,025.10	16.84	2
291,120.75	0	0.00	0.00	60,787.44	2.72	27,814.89	4.85	3
492,809.11	0	0.00	0.00	102,782.65	4.40	42,267.65	2.32	4
371,216.41	0	0.00	0.00	56,584.03	2.53	21,809.03	3.93	5
33,931.40	0	0.00	0.00	7,073.43	0.32	2,733.43	0.47	6
122,506.06	0	0.00	0.00	25,545.48	1.14	9,800.96	1.66	7
37,089.16	0	0.00	0.00	5,650.83	0.25	2,100.83	0.37	8
31,833.28	0	0.00	0.00	6,378.79	0.28	2,358.79	0.42	9
555,077.40	0	0.00	0.00	65,650.37	2.94	24,550.37	4.22	10
193,503.78	0	0.00	0.00	115,747.10	5.10	43,247.10	7.51	11
5,482.10	0	0.00	0.00	40,250.23	1.80	14,850.23	2.59	12
95,042.31	0	0.00	0.00	1,187.15	0.05	0.44	0.08	13
2,377,849.61	0	0.00	0.00	5,835.75	0.27	2,165.75	0.38	14
535,039.16	0	0.00	0.00	19,823.03	0.88	7,233.03	1.26	15
282,197.77	0	0.00	0.00	487,437.99	21.00	180,437.99	31.51	16
451,546.75	0	0.00	0.00	111,702.98	5.00	41,702.98	7.36	17
939,266.87	0	0.00	0.00	59,043.00	2.63	21,702.98	3.85	18
51,880.67	0	0.00	0.00	94,158.78	4.23	34,158.78	6.03	19
84,031.15	0	0.00	0.00	195,859.93	8.76	71,859.93	12.71	20
156,580.29	0	0.00	0.00	10,818.38	0.48	3,918.38	0.69	21
9,879,996.79	100.00	175,345.00	100.00	32,646.62	1.46	11,946.62	2.13	22
				2,040,219.00	100.00	746,000.00	1,294,219.00	23
				2,235,764.00	100.00	822,235.76	1,413,528.24	24

hold it
over
F-13

11034 III
239,985 3/13/03

289,178 11/17/02

A
B
C
D
E
F
H

**FIGURE 8
PUBLIC FACILITIES**

Rev 2/08/04

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	Rindler Creek Improvements		Public Open Space Improvements		Emergency Work		Subtotal	
			%	Amount	%	Amount	%	Amount	%	Amount
COMMERCIAL										
1	Mixed Use	50% Office/50% Commercial	0.00	0.00	0.00	0.00	5.03	37,213.35	1.46	37,213.35
2	Shopping Center	Commercial (Pad K, L, Y & Z)	0.00	0.00	0.00	0.00	0.07	511.02	0.02	511.02
3	Shopping Center	Service Merchandise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Shopping Center	Home Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Shopping Center	Save Mart	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Shopping Center	Multi-use Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Shopping Center	Longs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Shopping Center	Multi-use Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Shopping Center	Chevy's Restaurant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Shopping Center	Restaur., Bank, Toys R Us	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Shopping Center	Costco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Shopping Center	Restaurant/Retail (Pad B)	0.00	0.00	0.00	0.00	0.07	545.30	0.00	545.30
13	Shopping Center	Chevron (Pad F)	0.00	0.00	0.00	0.00	0.01	59.20	0.00	59.20
14	Shopping Center	Commercial (Pad G)	0.00	0.00	0.00	0.00	0.02	158.82	0.01	158.82
16	General Office	Office Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	General Office	Business Park	80.49	1,368,651.16	0.00	0.00	4.05	29,952.49	54.77	1,398,603.65
18	Mixed Use	80% office, 40% Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	General Office	Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	General Merchand	Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	General Merchand	Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Mixed Use	50% office/50% Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	General Office	Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	General Merchand	Home Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Commercial			80.49	1,368,651.16	0.00	0.00	9.24	68,440.29	56.28	1,437,091.44
RESIDENTIAL										
A	Single Family		0.00	0.00	5.14	5,787.85	0.60	4,426.58	0.40	10,214.43
B	Single Family		0.00	0.00	8.16	9,188.21	0.49	3,656.43	0.50	12,844.64
C	Single Family		0.00	0.00	19.65	22,138.52	0.09	688.49	0.89	22,825.01
D	Single Family		19.51	331,747.84	11.11	12,516.22	12.20	90,327.25	17.02	434,591.32
E	Single Family		0.00	0.00	17.28	19,461.64	76.18	584,045.84	22.65	583,507.48
F	Single Family		0.00	0.00	23.38	26,334.71	0.11	816.60	1.06	27,151.31
H	Single Family		0.00	0.00	1.61	1,608.70	0.01	56.09	0.07	1,664.79
15	Multi-family		0.00	0.00	13.68	15,410.15	1.07	7,934.44	0.91	23,344.58
Subtotal Residenti			19.51	331,747.84	100.00	112,646.00	90.76	671,949.72	43.72	1,116,343.56
Total			100.00	\$1,700,399.00	100.00	\$112,646.00	100.00	\$740,390.00	100.00	\$2,553,435.00

*USFC 0 Feas
with current part*

FIGURE 8 (continued)

Rev 2/08/94

Consultant's Fees		Total Public		Parcel
%	Amount	%	Amount	No.
1.46	163.85	1.46	37,377.20	1
0.02	2.25	0.02	513.27	2
0.00	0.00	0.00	0.00	3
0.00	0.00	0.00	0.00	4
0.00	0.00	0.00	0.00	5
0.00	0.00	0.00	0.00	6
0.00	0.00	0.00	0.00	7
0.00	0.00	0.00	0.00	8
0.00	0.00	0.00	0.00	9
0.00	0.00	0.00	0.00	10
0.02	2.40	0.02	547.70	11
0.00	0.28	0.00	59.48	12
0.01	0.70	0.01	159.62	13
0.00	0.00	0.00	0.00	14
54.77	6,158.18	54.77	1,404,761.82	16
0.00	0.00	0.00	0.00	17
0.00	0.00	0.00	0.00	18
0.00	0.00	0.00	0.00	19
0.00	0.00	0.00	0.00	20
0.00	0.00	0.00	0.00	21
0.00	0.00	0.00	0.00	22
0.00	0.00	0.00	0.00	23
0.00	0.00	0.00	0.00	24
56.28	6,327.64	56.28	1,443,419.08	
<hr/>				
0.40	44.98	0.40	10,259.40	A
0.50	56.56	0.50	12,901.19	B
0.89	100.50	0.89	22,925.51	C
17.02	1,913.54	17.02	436,504.86	D
22.85	2,569.24	22.85	586,076.72	E
1.06	119.55	1.06	27,270.86	F
0.07	8.21	0.07	1,873.00	H
0.91	102.79	0.91	23,447.37	15
43.72	4,915.36	43.72	1,121,258.92	
100.00	\$11,243.00	100.00	\$2,564,678.00	

A. TRANSPORTATION FACILITIES

1. Access to Site Facilities and Park & Ride Lot

a. The Access Road to the Park & Ride Lot also will access the Fire Station, water pump station and PG& E substation and will benefit all parcels. Assess according to peak hour trips.

Parcel No.	Pk Hr. Trips (PM)	%
1	1,184	15.77
2	365	4.86
3	175	2.33
4	296	3.94
5	163	2.17
6	20	0.27
7	74	0.99
8	16	0.21
9	19	0.25
10	189	2.52
11	333	4.44
12	116	1.55
13	3	0.04
14	17	0.23
		0.00
16	57	0.76
17	1,405	18.71
18	322	4.29
19	170	2.26
20	271	3.61
21	565	7.53
22	31	0.41
23	50	0.67
24	94	1.25
Subtotal Com'l	5,935	79.05
A	81	1.08
B	129	1.72
C	310	4.13
D	175	2.33
E	272	3.62
F	368	4.90
H	25	0.33
15	213	2.84
Subtotal Res.	1,573	20.95
Total	7,508 trips	100 %

b. The Park & Ride Lot will benefit residents of Northgate Neighborhoods A,B,C, D, E, F, H & Parcel 15. Assess to parcels based upon peak hour trips per dwelling unit.

Distribute to to Neighborhoods A,B,C,D,E,F,H & Pcl. 15 as follows:

Parcel No.	Use	Units	No. Peak Hr. Trips	%
A	Single Family Det.	80	81	5.15
B	Single Family Det.	127	129	8.20
C	Single Family Det.	306	310	19.71
D	Single Family Det.	173	175	11.13
E	Single Family Det.	269	272	17.29
F	Single Family Det.	364	368	23.39
H	Single Family Det.	25	25	1.59
15	Multi-family	316	213	13.54
Total		1660	1573	100

2. Columbus Parkway (Blue Rock Springs to I-80)
 a. Distribute to residential and commercial properties according to percentage of new peak hour traffic (PM) that will be generated by each parcel.
 (Distribute same as for item 1a.)

3. Admiral Callaghan Lane
 a. Frontage Improvements on parcel 1 benefit that parcel.

Distribute 100% to Parcel 1.

- b. Remaining improvements to Admiral Callaghan Lane benefit all the undeveloped commercial (non-residential) parcels within the Fee District Boundaries

Distribute to commercial properties according to percentage of new peak hour (PM) traffic that will be generated by each parcel.

Parcel	New Peak Hour Trips	Percent
1	1,184	19.95
2	365	6.15
3	175	2.95
4	296	4.99
5	163	2.75
6	20	0.34
7	74	1.25
8	16	0.27
9	19	0.32

Parcel	New Peak Hour Trips	Percent
10	189	3.18
11	333	5.61
12	116	1.95
13	3	0.05
14	17	0.29
16	57	0.96
17	1,405	23.67
18	322	5.43
19	170	2.86
20	271	4.57
21	565	9.52
22	31	0.52
23	50	0.84
24	94	1.58
Total	5,935 trips	100 %

B. PUBLIC FACILITIES

1. Rindler Creek Improvements

The Rindler Creek improvements benefits Neighborhood D and parcel 17. The relocation of this drainage facility increases the developable pad area for these two parcels.

Distribute according to the relative length relocated from each parcel.

Parcel	Length(ft)	%
17	3300	80.49
D	800	19.51
Total	4100	100

2. Public Open Space Improvements

Public open space improvements North of Columbus Parkway will benefit all Residential properties. Compute equivalent units for multifamily residential by comparing occupant car ratios (OCR).

Single Family Detached (SFD)	OCR = 2.0	*
2 Story Garden Apt	OCR = 1.3	*

Distribute apts @ 1.3/2.0 = 0.65 equivalent SFD units
 Total Equiv. Units = 316 X 0.65 = 213

Neighborhood	Equiv. Units	Percent
A	80	5.14
B	127	8.16
C	306	19.65
D	173	11.11
E	269	17.28
F	364	23.38
H	25	1.61
15	213	13.68
Total	1557	100 %

* Source: Frederick H. Bair, Jr., "Intensity Zoning",
 PAS No. 314, Chicago, American Society of Planning Officials, 1976

3. Emergency work
 - a. Comfort Inn 72" Headwall - Distribute the same as Rindler Crk
 - b. Cook Property 54" Headwall-100% to Cooke (Pcl 1)
 - c. Business Park Erosion Repair-100% to Bus. Pk (pcl 17)
 - d. Cost of storm drain & slide repair- Distr. to Nhbrhd D & E by lots drained, (42 for D & 274 for E)
 - e. Over excavation at Dickerson W. of I-80 *
 - f. Reconnect 19" Storm Drain *
 - g. K rail for traffic cntrl-Distribute to Nhlds ABCDEFH & pcl 15 by equivalent units
 - h. Tri City fence above Dickerson Wall *
 - i. Water line repairs Columbus Pkwy & erosion control 100% to Nbhd E.

* Distribute to watershed draining under I-80 @ Turner Pkwy

(Refer to Emergency Work Spreadsheet for details)

C. CONSULTANT FEES

Consultants fees represent consulting engineering costs necessary to develop reports which provide for an equitable distribution of the cost of the various improvements among the benefiting properties.

Distribute to each parcel in proportion to the relative cost of transportation and public facility improvements respectively.

1. Transportation Improvements

The estimated cost of the transportation improvements equals
 $15,587,404/18,140,839 = 86\%$ of the total cost

2. Public Facility Improvements

Distribute remaining 14% of consultants fees according to proportionate amount of total public facility amount.

* * * * *

FIGURE 9
TRANSPORTATION FEE FOR OFFICE AND RETAIL COMMERCIAL USE

NORTHGATE AREA FEE DISTRICT NO. 94-1

Rev. 2/09/94

OFFICE			Office		
Parcel No.	Pad Area SF	% Office	Pad Area SF	Peak Trips/1000 SF	Peak Trips
1	558,221	50	279,111		
16	41,382	100	41,382	1.38	385
17	1,017,562	100	1,017,562	1.38	57
18	163,350	60	98,010	1.38	1,404
19	122,839	100	122,839	1.38	135
22	14,701	50	7,351	1.38	170
23	36,590	100	36,590	1.38	10
Total	1,954,645		1,602,844		2,212

RETAIL COMMERCIAL			Retail Pad Area SF		
	% Retail				
1	558,221	50	279,111		
2	128,198	100	128,198	2.85	795
3	61,405	100	61,405	2.85	365
4	103,875	100	103,875	2.85	175
5	57,167	100	57,167	2.85	296
6	7,150	100	7,150	2.85	163
7	25,822	100	25,822	2.85	20
8	5,712	100	5,712	2.85	74
9	6,650	100	6,650	2.85	16
10	66,361	100	66,361	2.85	19
11	117,000	100	117,000	2.85	189
12	40,787	100	40,787	2.85	333
13	1,200	100	1,200	2.85	116
14	6,000	100	6,000	2.85	3
18	163,350	40	65,340	2.85	17
20	95,178	100	95,178	2.85	186
21	197,980	100	197,980	2.85	271
22	14,701	50	7,351	2.85	564
24	33,000	100	33,000	2.85	21
Total	1,689,757		1,305,286		3,720
Grand Total	3,644,402				5,932

	Pad Area/SF	Peak Hr. Transport'n Trips	Commercial Amount	Fee Per SF		
Office	1,602,844	2,212	\$4,664,600	\$2.91	-	1,583,679
Retail	1,305,286	3,720	\$7,844,262	\$6.01		738,346
Total	2,908,130	5,932	\$12,508,862			

Handwritten notes:
 Under Pad Area: 1,583,679
 Under Fee Per SF: 738,346
 Under Commercial Amount: 19,165
 Under Fee Per SF: 566,990
 office retail

FIGURE 10
FEES PER SQUARE FOOT AND PER UNIT

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	Pad Area (SF)	Retail (SF)	Office (SF)	Retail Fee/SF	Office Fee/SF	Transportation Total Amount	Total Public Facilities Amount	Undeveloped Pad Area S/F	Per SF
COMMERCIAL											
1.	Mixed Use	508 Office/508 Commercial	558,221	279,111	279,111	\$6.01	\$2.91	\$2,489,670	37,377.20	558,221	\$0.07
2.	Shopping Center	Commercial (Pad K, L, Y & Z)	128,198	128,198		\$6.01	\$2.91	\$770,470, N.R.P.	513.27	35,200	\$0.01
3.	Shopping Center	Service Merchandise	61,405	61,405		\$6.01	\$2.91	\$369,044 "	0	0	
4.	Shopping Center	Home Base	103,875	103,875		\$6.01	\$2.91	\$624,289 "	0.00	0	
5.	Shopping Center	Save Mart	57,167	57,167		\$6.01	\$2.91	\$243,574 Commercial	0.00	0	
6.	Shopping Center	Multi-use Retail	7,150	7,150		\$6.01	\$2.91	\$42,972 N.R.P.	0.00	0	
7.	Shopping Center	Longs	25,822	25,822		\$6.01	\$2.91	\$155,190 Commercial	0.00	0	
8.	Shopping Center	Multi-use Retail	5,712	5,712		\$6.01	\$2.91	\$34,329 N.R.P.	0.00	0	
9.	Shopping Center	Chevy's Restaurant	6,650	6,650		\$6.01	\$2.91	\$39,967 "	0.00	0	
10.	Shopping Center	Restaur., Bank, Toys R Us	66,361	66,361		\$6.01	\$2.91	\$398,830 Commercial	0.00	20,400	
11.	Shopping Center	Costco	117,000	117,000		\$6.01	\$2.91	\$703,170 Commercial	0.00	0	
12.	Shopping Center	Restaurant/Retail (Pad B)	40,787	40,787		\$6.01	\$2.91	\$245,130 N.R.P.	547.70	20,600	\$0.03
13.	Shopping Center	Chevron (Pad F)	1,200	1,200		\$6.01	\$2.91	\$7,212 N.R.P.	59.46	2,186	\$0.03
14.	Shopping Center	Commercial (Pad G)	6,000	6,000		\$6.01	\$2.91	\$336,060 N.R.P.	159.62	6,000	\$0.03
16.	General Office	Office Park	41,382	41,382		\$6.01	\$2.91	\$2,961,105	1,404,761.82	41,382	\$1.38
17.	General Office	Business Park	1,017,562	1,017,562		\$6.01	\$2.91	\$677,903	0.00	163,350	
18.	Mixed Use	608 office, 408 Commercial	163,350	65,340		\$6.01	\$2.91	\$357,461	0.00	122,839	
19.	General Office	Office	122,839	122,839		\$6.01	\$2.91	\$672,020	0.00	197,980	
20.	General Office	General Merchand.	95,178	95,178		\$6.01	\$2.91	\$1,189,860	0.00	14,701	
21.	General Office	Commercial	197,980	197,980		\$6.01	\$2.91	\$65,571	0.00	17,424	
22.	Mixed Use	508 Office/508 Commercial	14,701	7,351	7,351	\$6.01	\$2.91	\$106,477	0.00	9,000	
23.	General Office	Office	36,590	36,590		\$6.01	\$2.91	\$198,330	0.00	2,322,023	
24.	General Office	Home Depot	33,000	33,000		\$6.01	\$2.91	\$12,509,054	1,443,419.07		
Subtotal Commercial			2,908,130	1,305,216			\$12,508,862	\$11,010,343			
RESIDENTIAL											
A	Single Family		80				\$2,018	\$161,423	10,259.40		\$128.24
B	Single Family		127				\$2,018	\$256,259	12,901.19		\$101.58
C	Single Family		306				\$2,018	\$617,442	22,925.51		\$74.92
D	Single Family		173				\$2,018	\$349,077	436,504.86		\$2,523.15
E	Single Family		269				\$2,018	\$542,784	586,076.72		\$2,178.72
F	Single Family		364				\$2,018	\$734,473	27,270.86		\$74.92
H	Single Family		25				\$2,018	\$50,445	1,873.00		\$74.92
15	Multi-family	1190 Apartment units	316				\$1,342	\$424,029	23,447.37		\$74.20
Subtotal Residential			1660				\$3,135,930	\$1,121,258.91			
Total							\$15,644,792	\$15,644,984	\$2,564,677.98		

Handwritten notes:
 12,000
 303,570
 15,190
 903,170
 216,1991
 371,018
 1799,573
 1,799,573
 1,201,000
 1,201,000

Handwritten note:
 1190 Apartment units

ESTIMATE OF TRANSPORTATION IMPROVEMENT FUND SHORTFALL

NORTHGATE AREA FEE DISTRICT NO. 94-1

Rev. 2/09/84

Parcel No.	Land Use	Other Description	Pad Area		Undeveloped		Retail Fee/SF	Office Fee/SF	Retail Fee/SF	Office Fee/SF	Transportation Total Amount
			(SF)	Pad Area	Retail (SF)	Office (SF)					
1.	Mixed Use	50% Office/50% Commercial	558,221	279,111	279,111	0	\$6.01	1.48	0	0	\$2,489,670
2.	Shopping Center	Commercial (Pad K,L,Y & Z)	128,198	35,200	0	0	\$6.01	1.48	0	0	\$211,552
3.	Shopping Center	Service Merchandise	61,405	0	0	0	\$6.01	1.48	0	0	\$0
4.	Shopping Center	Home Base	103,875	0	0	0	\$6.01	1.48	0	0	\$0
5.	Shopping Center	Save Mart	57,167	0	0	0	\$6.01	1.48	0	0	\$0
6.	Shopping Center	Multi-use Retail	7,150	0	0	0	\$6.01	1.48	0	0	\$0
7.	Shopping Center	Longs	25,822	0	0	0	\$6.01	1.48	0	0	\$0
8.	Shopping Center	Multi-use Retail	5,712	0	0	0	\$6.01	1.48	0	0	\$0
9.	Shopping Center	Chevy's Restaurant	6,650	0	0	0	\$6.01	1.48	0	0	\$0
10.	Shopping Center	Restaur., Bank, Toys R Us	66,361	20,400	0	0	\$6.01	1.48	0	0	\$0
11.	Shopping Center	Costco	117,000	0	0	0	\$6.01	1.48	0	0	\$0
12.	Shopping Center	Restaurant/Retail (Pad B)	40,787	20,600	0	0	\$6.01	1.48	0	0	\$0
13.	Shopping Center	Chevron (Pad F)	1,200	2,186	0	0	\$6.01	1.48	0	0	\$0
14.	Shopping Center	Commercial (Pad G)	6,000	6,000	0	0	\$6.01	1.48	0	0	\$0
16.	General Office	Office Park	41,382	0	41,382	0	\$6.01	1.48	0	0	\$122,604
17.	General Office	Business Park	1,017,562	0	1,017,562	0	\$6.01	1.48	0	0	\$0
18.	Mixed Use	60% office, 40% Commercl	163,350	65,340	0	0	\$6.01	1.48	0	0	\$0
19.	General Office	Office	122,839	0	122,839	0	\$6.01	1.48	0	0	\$0
20.	General Merchand.	Commercial	95,178	95,178	0	0	\$6.01	1.48	0	0	\$0
21.	General Merchand.	Commercial	197,980	197,980	0	0	\$6.01	1.48	0	0	\$0
22.	Mixed Use	50% office/50% Commercl	14,701	7,351	0	0	\$6.01	1.48	0	0	\$0
23.	General Office	Office	36,590	0	7,351	0	\$6.01	1.48	0	0	\$0
24.	General Merchand.	Home Depot	33,000	9,000	17,424	0	\$6.01	1.48	0	0	\$0
Subtotal Commercial			2,908,130	738,346	1,583,679	0	\$6.01	1.48	0	0	\$9,045,965
RESIDENTIAL			Units	738,346	1,583,679	0	\$6.01	1.48	0	0	\$12,343,707
A	Single Family		80	2996	0	0	\$6.01	1.48	0	0	\$161,423
B	Single Family		127	0	0	0	\$6.01	1.48	0	0	\$256,259
C	Single Family		306	0	0	0	\$6.01	1.48	0	0	\$617,442
D	Single Family		173	0	0	0	\$6.01	1.48	0	0	\$349,077
E	Single Family		269	0	0	0	\$6.01	1.48	0	0	\$542,784
F	Single Family		364	0	0	0	\$6.01	1.48	0	0	\$734,473
H	Single Family		25	0	0	0	\$6.01	1.48	0	0	\$50,445
15	Multi-family		316	1689	0	0	\$6.01	1.48	0	0	\$424,030
Subtotal Residential			1660	0	0	0	\$6.01	1.48	0	0	\$3,135,931
Total							\$6.01	1.48	0	0	\$12,181,896

TOTAL ESTIMATED REVENUE

TOTAL ESTIMATED COST

* ESTIMATED SHORTFALL

* Figure does not include estimated revenues for remodeling of existing structures. Fees collected for this purpose will reduce the funding shortfall.

LOCATION OF IMPROVEMENTS

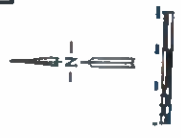
NORTHGATE AREA

FEE DISTRICT NO. 94-1

CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA

10028

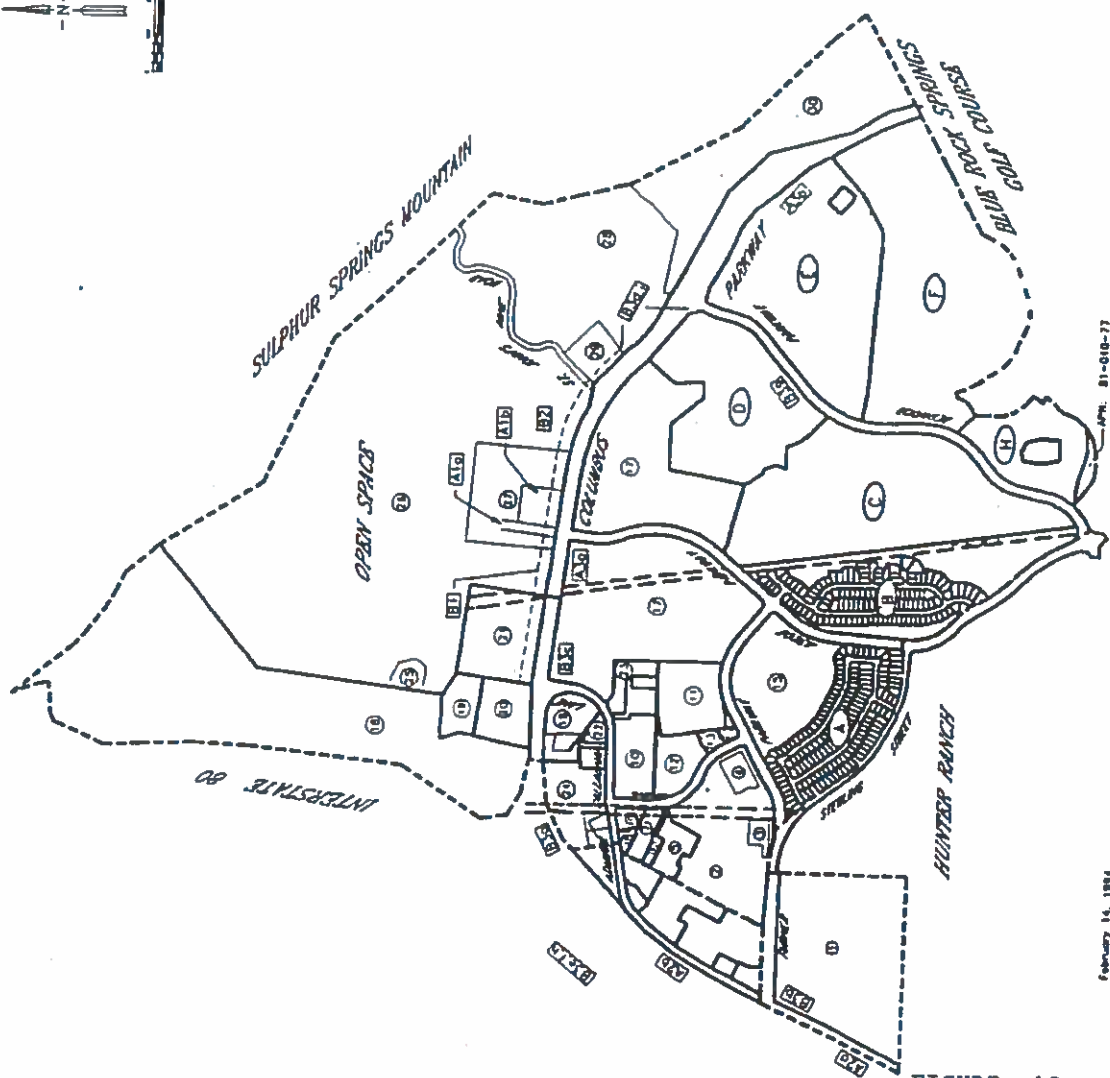
SHEET 1 OF 1



- LEGEND**
- SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD
 - COMMERCIAL, OFFICE OR MULTIFAMILY PARCEL
 - DISTRICT BOUNDARY

- TRANSPORTATION IMPROVEMENTS**
- A10 PARK & RIDE ACCESS ROAD
 - A15 PARK & RIDE LOT
 - A20 ADMIRAL CALLAGHAN SQ. OF TURNER PKWY
 - A25 ADMIRAL CALLAGHAN COLUMBUS PKWY TO TURNER PARKWAY
 - A30 COLUMBUS PARKWAY, 1-80 TO ST. JOHNS WINE RD
 - A35 COLUMBUS PARKWAY, ST. JOHNS WINE TO BLUE ROCK SPRINGS

- PUBLIC FACILITIES**
- B1 RIMLER CREEK IMPROVEMENTS
 - B2 OPEN SPACE FENCING, TRAILS & ACCESS
 - B3 EMERGENCY WORK
 - B4 72' HEADWALL AT COMFORT INN
 - B5 34' HEADWALL AT EDOKE PROPERTY
 - B6 BUSINESS PARK EROSION REPAIR
 - B7 STORM DRAIN & SLIDE REPAIR NEBHD 04E
 - B8 OVEREXCAVATION AT DICKERSON W OF 1-80
 - B9 RECONNECT 18" STORM DRAIN
 - B10 K RAIL FOR TRAFFIC CONTROL
 - B11 FENCE ABOVE DICKERSON WALL
 - B12 WATER LINE REPAIRS & EROSION CONTROL



APR. 81-010-17

February 14, 1984

FIGURE 12

ATTACHMENTS

- * ITE Trip Generation Tables
- * Land Use Intensity Ratios

APARTMENT (220)

Average Vehicle Trip Ends vs: DWELLING UNITS

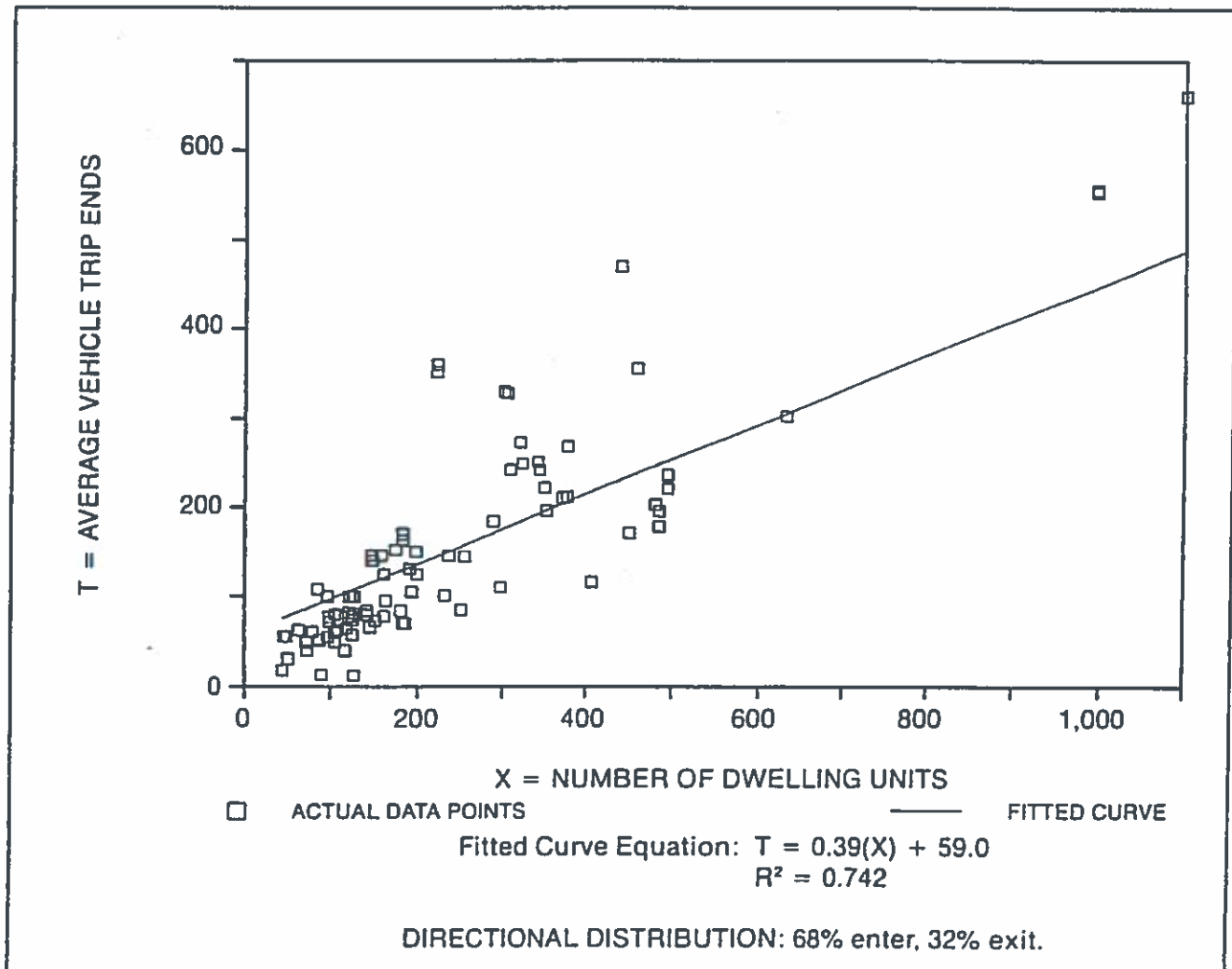
On a: WEEKDAY

PEAK HOUR OF ADJACENT STREET TRAFFIC, ONE HOUR BETWEEN 4 AND 6 P.M.

TRIP GENERATION RATES

Average Vehicle Trip Ends (Weekday—Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 P.M.) per Dwelling Unit				
Average Trip Rate	Range of Rates	Standard Deviation	Number of Studies	Average Number of Dwelling Units
0.673	0.095–1.636	.	104	233.5

DATA PLOT AND EQUATION



SINGLE FAMILY DETACHED HOUSING (210)

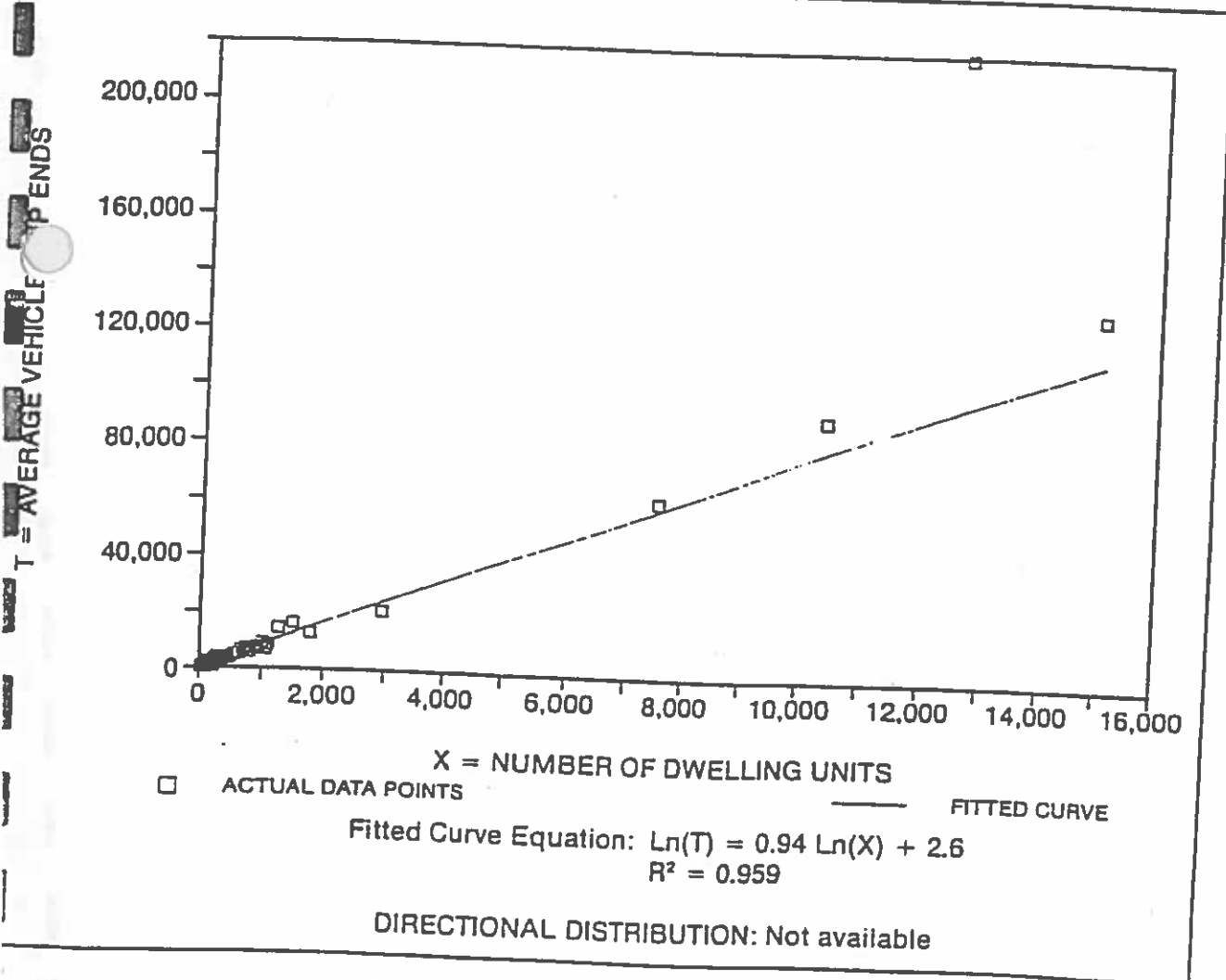
Average Vehicle Trip Ends vs: DWELLING UNITS
On a: WEEKDAY

TRIP GENERATION RATES

Average Weekday Vehicle Trip Ends per Dwelling Unit

Average Trip Rate	Range of Rates	Standard Deviation	Number of Studies	Average Number of Dwelling Units
10.062	4.307~21.900	4.36	320	366.5

DATA PLOT AND EQUATION



Code
710

can be quantified more accurately. The Trip Generation Data Collection Form reflects this addition of data.

The average automobile occupancy has been measured at 1.2 persons per car, 1.1 to 1.2 persons for work purposes and 1.6 persons for other purposes. 50, 51) The buildings measured for trip generation were either not served by public transportation or no information was available concerning such service.

AVERAGE WEEKDAY TRANSIT TRIP ENDS

No data available.

SOURCE NUMBERS

2, 5, 20, 21, 51, 53, 54, 72, 88, 89, 92, 95, 98, 100

Table 1
General Office Building Trip Generation
Vehicle Trip Ends (Two-Way Volume)
Independent Variable—Trips per 1,000 Gross Square Feet Building Area

Gross Square Feet Thousands)	Average Weekday Vehicle Trip Ends		A.M. Peak Hour (1 Hour Between 7-9 A.M.)		P.M. Peak Hour (1 Hour Between 4-6 P.M.)	
	Rate	Volume	Rate	Volume	Rate	Volume
10	24.39	244	2.77	28	2.91	29
50	16.31	816	2.21	110	2.21	110
100	13.72	1372	2.00	200	1.97	197
150	12.40	1860	1.89	284	1.84	276
200	11.54	2307	1.82	364	1.75	350
300	10.42	3127	1.72	516	1.63	490
400	9.70	3880	1.65	660	1.55	622
500	9.17	4587	1.60	800	1.50	749
600	8.77	5259	1.56	936	1.45	871
700	8.43	5904	1.53	1068	1.41	990
100 & Over	8.16		1.50		1.38	

Source: Trip Generation Equations

Table 2
General Office Building Trip Generation
Vehicle Trip Ends (Two-Way Volume)
Independent Variable—Trips per Employee

Number of employees	Average Weekday Vehicle Trip Ends		A.M. Peak Hour (1 Hour Between 7-9 A.M.)		P.M. Peak Hour (1 Hour Between 4-6 P.M.)	
	Rate	Volume	Rate	Volume	Rate	Volume
50	4.72	236	0.53	27	0.51	25
100	4.31	431	0.53	53	0.50	50
200	3.94	788	0.52	104	0.49	99
300	3.74	1121	0.51	154	0.49	147
400	3.60	1440	0.51	205	0.49	195
500	3.50	1749	0.51	255	0.48	242
600	3.42	2049	0.51	305	0.48	290
700	3.29	2632	0.50	404	0.48	384
800	3.20	3196	0.50	503	0.48	480
900	3.12	3746	0.50	601	0.48	572
1000 & Over	3.01		0.50		0.47	

Code
820

Table 1
Shopping Center Vehicle Trip Generation
Vehicle Trip Ends (Two-Way Volume)
Independent Variable—Trips per 1,000 Square Feet Gross Leasable Area

Gross Leasable Area (1,000 Square Feet)	Average Weekday Vehicle Trip Ends		A.M. Peak Hour (1 Hour Between 7-9 A.M.)		P.M. Peak Hour (1 Hour Between 4-6 P.M.)	
	Rate	Volume	Rate	Volume	Rate	Volume
10	166.35	1,664	4.39	44	18.82	188
50	94.71	4,735	2.31	115	8.69	435
100	74.31	7,431	1.75	175	6.23	623
200	58.93	11,785	1.32	265	4.49	897
300	48.31	14,492	1.13	338	3.85	1,155
400	43.00	17,199	1.00	401	3.53	1,413
500	39.81	19,906	0.92	459	3.34	1,671
600	37.69	22,613	0.85	512	3.22	1,929
800	35.03	28,027	0.76	608	3.06	2,445
1000	33.44	33,441	0.70	696	2.96	2,961
1200	32.38	38,855	0.65	776	2.90	3,477
1400	31.62	44,269	0.61	851	2.85	3,993
1600	31.05	49,683	0.58	922	2.82	4,509

Source: Trip Generation Equations

Table 2
Hourly Variation in Shopping Center Traffic
Under 100,000 Square Feet Gross Leasable Area

Time	Average Weekday ^a		Saturday ^b	
	% of 24 Hour Entering	% of 24 Hour Exiting	% of 24 Hour Entering	% of 24 Hour Exiting
10-11 A.M.	7.6	6.5	6.8	5.8
11-12 Noon	7.6	8.4	8.8	8.9
12-1 P.M.	7.6	8.2	9.4	8.8
1-2 P.M.	6.9	7.5	10.0	10.1
2-3 P.M.	9.0	7.8	9.7	8.4
3-4 P.M.	9.6	9.5	10.3	9.6
4-5 P.M.	9.7	10.4	10.7	10.7
5-6 P.M.	10.3	11.0	9.4	8.7
6-7 P.M.	7.4	8.3	7.3	8.3
7-8 P.M.	5.4	5.3	5.0	5.7
8-9 P.M.	4.2	4.3	3.2	3.9
9-10 P.M.	1.9	1.8	2.0	3.3

^a Source numbers: 95, 124; number of studies: 4
^b Source numbers: 95, 124; number of studies: 4

Land Use Intensity Ratios, Current Version

Favorable Land Use Intensity Ranges for Various Building Types

-1-story detached
-1-story townhouse
-2-story detached
-2-story townhouse
-2-story garden apartment
-3-story apartment
-4-story apartment
-6-story apartment
-8-story apartment
-10-story apartment
-12-story apartment
-18-story apartment
-24+ stories

Land Use Intensity Ratings (LUI)	Floor Area (FAR)	LUI RATIOS X GROSS LAND AREA			LUI RATIOS X LIVING UNITS	
		Open Space (OSR)	Livability Space (LSR)	Recreation Space (RSR)	Occupant Car (OCR)	Total Car (TCR)
30	.100	.80	.85	.025	2.0	2.2
31	.107	.80	.82	.028	1.9	2.1
32	.115	.79	.80	.028	1.9	2.1
33	.123	.79	.58	.028	1.8	2.0
34	.132	.78	.55	.029	1.7	1.9
35	.141	.78	.54	.030	1.7	1.9
36	.152	.78	.53	.030	1.6	1.8
37	.162	.77	.53	.032	1.6	1.8
38	.174	.77	.52	.033	1.5	1.7
39	.187	.77	.52	.036	1.5	1.7
40	.200	.76	.52	.036	1.4	1.6
41	.214	.76	.51	.039	1.4	1.6
42	.230	.75	.51	.039	1.4	1.5
43	.246	.75	.49	.039	1.3	1.5
44	.264	.74	.48	.042	1.3	1.5
45	.283	.74	.48	.042	1.2	1.4
46	.303	.73	.46	.046	1.2	1.4
47	.325	.73	.46	.046	1.2	1.3
48	.348	.73	.45	.049	1.1	1.3
49	.373	.72	.45	.052	1.1	1.3
50	.400	.72	.44	.052	1.1	1.2
51	.429	.72	.43	.055	1.0	1.2
52	.459	.72	.42	.058	1.0	1.2
53	.492	.71	.41	.059	.99	1.1
54	.528	.71	.41	.062	.98	1.1
55	.566	.71	.40	.062	.93	1.1
56	.606	.70	.40	.065	.90	1.0
57	.650	.70	.40	.065	.87	1.0
58	.698	.69	.40	.070	.84	.99
59	.748	.69	.40	.075	.82	.98
60	.800	.68	.40	.080	.79	.93
61	.857	.68	.40	.080	.77	.90
62	.919	.68	.40	.083	.74	.87
63	.985	.68	.40	.085	.72	.85
64	1.06	.66	.40	.085	.70	.83
65	1.13	.67	.41	.090	.68	.81
66	1.21	.67	.41	.097	.68	.79
67	1.30	.67	.42	.104	.64	.77
68	1.39	.68	.42	.104	.62	.75
69	1.49	.68	.43	.104	.60	.73
70	1.60	.68	.43	.112	.58	.71
71	1.72	.68	.45	.115	.57	.69
72	1.84	.69	.46	.115	.56	.67
73	1.97	.70	.47	.118	.54	.65
74	2.11	.71	.49	.127	.52	.63
75	2.28	.72	.50	.136	.50	.61
76	2.42	.75	.51	.145	.49	.60
77	2.60	.76	.52	.145	.47	.58
78	2.79	.81	.58	.145	.46	.58
79	2.99	.83	.57	.150	.45	.58
80	3.20	.86	.61	.160	.44	.54

Source: Frederick H. Blair, Jr., *Intensity Zoning: Regulating Townhouses, Apartments, and Planned Unit Developments*, PAS Report No. 314 (Chicago: American Society of Planning Officials, 1976).

FIGURE 1
 TRANSPORTATION IMPROVEMENTS
 FEE SCHEDULE

Rev. 2/09/94

Northgate Area Fee District No. 94-1

Parcel

No.	Land Use	Total SF	Per SF
COMMERCIAL			
	Business/Office	1,602,844	\$2.91
	Retail	1,305,286	\$6.01
RESIDENTIAL			
		Units	Per Unit
A	Single Family	80	\$2,018.00
B	Single Family	127	\$2,018.00
C	Single Family	306	\$2,018.00
D	Single Family	173	\$2,018.00
E	Single Family	269	\$2,018.00
F	Single Family	364	\$2,018.00
H	Single Family	25	\$2,018.00
15	Multi-family	316	\$1,342.00
		<u>1,660</u>	



RESOLUTION NO. 94-180 N.C.

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council adopted the Northgate Specific Area Plan (SAP) No. 88-01 in October of 1988 and amended said plan in September of 1989, and

WHEREAS, said SAP contained, among others, the following goals:

1. To provide a comprehensive circulation network, including vehicular access and bicycle/pedestrian facilities;
2. To provide and maintain public services and facilities in a manner that will not burden the existing level of service of public services and facilities within the City; and
3. To provide adequate circulation into the project, so as not to impact the existing housing; and

WHEREAS, said SAP contained, among others, the following conditions:

1. The project sponsor shall be responsible for providing all on-site and off-site infrastructure and public improvements required to provide service for the project area;
2. The project sponsor shall be solely responsible for the improvement of Columbus Parkway from northern edge of Blue Rock Springs Park to the northerly Ascot Parkway/Columbus Parkway between I-80 and the northerly Ascot Parkway/Columbus Parkway intersection to four lanes as described in the SAP. For the section of Columbus Parkway intersection, the project sponsor shall participate in a benefit district for improvements of six lanes as described in the FSEIR. The City shall determine what type of funding mechanism will be used, which project sponsors and/or property owners shall participate in these improvements, and the timing of these improvements;
3. If required by the City, the project sponsor shall participate in a Benefit District to improve that section of Admiral Callaghan Lane that is currently two lanes north of Redwood Parkway; and
4. Within three years of adoption of the SAP, the Park and Ride Lot shall be designed and constructed by the project sponsor; and

WHEREAS, the Conditions of Approval for the amended Northgate Tentative Map No. 88-29A approved in October of 1989, reiterated these SAP conditions and added other conditions including the following:

1. All development within the project area may be subject to new and/or additional development fees and taxes as adopted by the City Council; and

WHEREAS, the relevant transportation improvements including potential financing mechanisms are part of the proposed project and/or conditions of approval for the Northgate project which has been analyzed in conformance with CEQA; and

WHEREAS, the project sponsor declared bankruptcy in June of 1992 and is, therefore, unable to fulfill the above mentioned Conditions of Approval; and

WHEREAS, the current Northgate Area property owners have expressed their desire to proceed with the development of their respective parcels; and

WHEREAS, Chapter 3.07 "Transportation Impact Mitigation Fee" of the Vallejo Municipal Code gives the City Council authority to establish fees to provide funding for required transportation facilities within specific areas of the City; and

WHEREAS, on March 1, 1994, the City Council adopted Resolution No. 94-81 N.C. receiving the Engineer's Report and setting the public hearing for March 29, 1994; and

WHEREAS, on March 15, 1994, the City Council adopted Resolution No. 94-101 N.C. resetting the public hearing for April 12, 1994; and

WHEREAS, on March 4, 1994, notices were sent to all of the affected property owners, as well as other interested parties; and

WHEREAS, on March 27, 1994, and on April 1, 1994, the notice was published in the Times Herald newspaper; and

WHEREAS, on April 12, 1994, the City Council held a public hearing on proposed fees; and

WHEREAS, the City Council has considered all oral and written statements made or filed by the affected property owners and other interested persons; and

WHEREAS, the City Council finds and declares that it is in the best interest of the public health, safety and welfare to consider the establishment of fees to complete the transportation improvements within Northgate Area Fee District No. 94-1.

BE IT RESOLVED as follows:

- Section 1. The City Council hereby approves the Engineer's Report on proposed fee schedules for Transportation Improvements in Northgate Area Fee District No. 94-1 dated February 1994, which generally describes the improvements to be constructed or installed and paid for by these fees and the method of determining said fees.
- Section 2. The City Council hereby confirms and adopts the Northgate Area Fee District No. 94-1 diagram as filed with the City Clerk, attached hereto as Exhibit "A" and incorporated herein by reference.
- Section 3. The City Council hereby confirms and adopts the Northgate Transportation Improvements Fee Schedule, attached hereto as Exhibit "B" and incorporated herein by reference.
- Section 4. The City Council hereby authorizes and directs the City Engineer to determine the phasing and implement the construction of improvements funded by these fees.
- Section 5. The City Council authorizes and directs the Finance Director to disburse monies collected from these fees for expenses incurred by the City in administering this Fee District and the construction of these transportation improvements.
- Section 6. The City Council authorizes and directs the City Clerk to file for record certified copies of the (i) Northgate Area Fee District No. 94-1 diagram (Exhibit "A") and (ii) the Transportation Improvements Fee Schedule (Exhibit "B") in the office of the Recorder of Solano County, California.
- Section 7. The City Council hereby directs staff to bring these fees back to the Council within the next five months. The Northgate Transportation Impact Fee Schedule adopted herein shall remain in effect until a replacement funding mechanism has been established and implemented.

ADOPTED by the Council of the City of Vallejo at a regular meeting held on April 26, 1994, by the following vote:

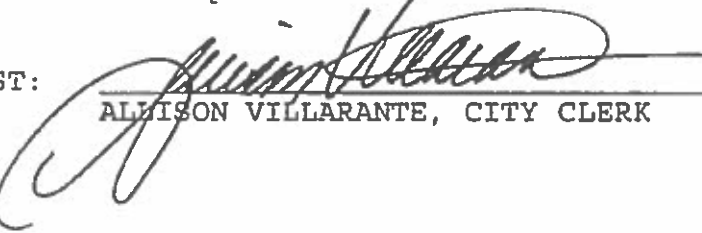
AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Patchell and Villanueva

NOES: None

ABSENT: None

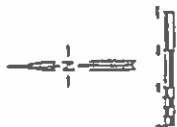


ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST: 

ALLISON VILLARANTE, CITY CLERK

DIAGRAM
of
NORTHGATE AREA
FEE DISTRICT NO. 94-1
CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA



REFERENCE NO.

- SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD
- COMMERCIAL, OFFICE OR INDUSTRIAL PARCEL
- DISTRICT BOUNDARY

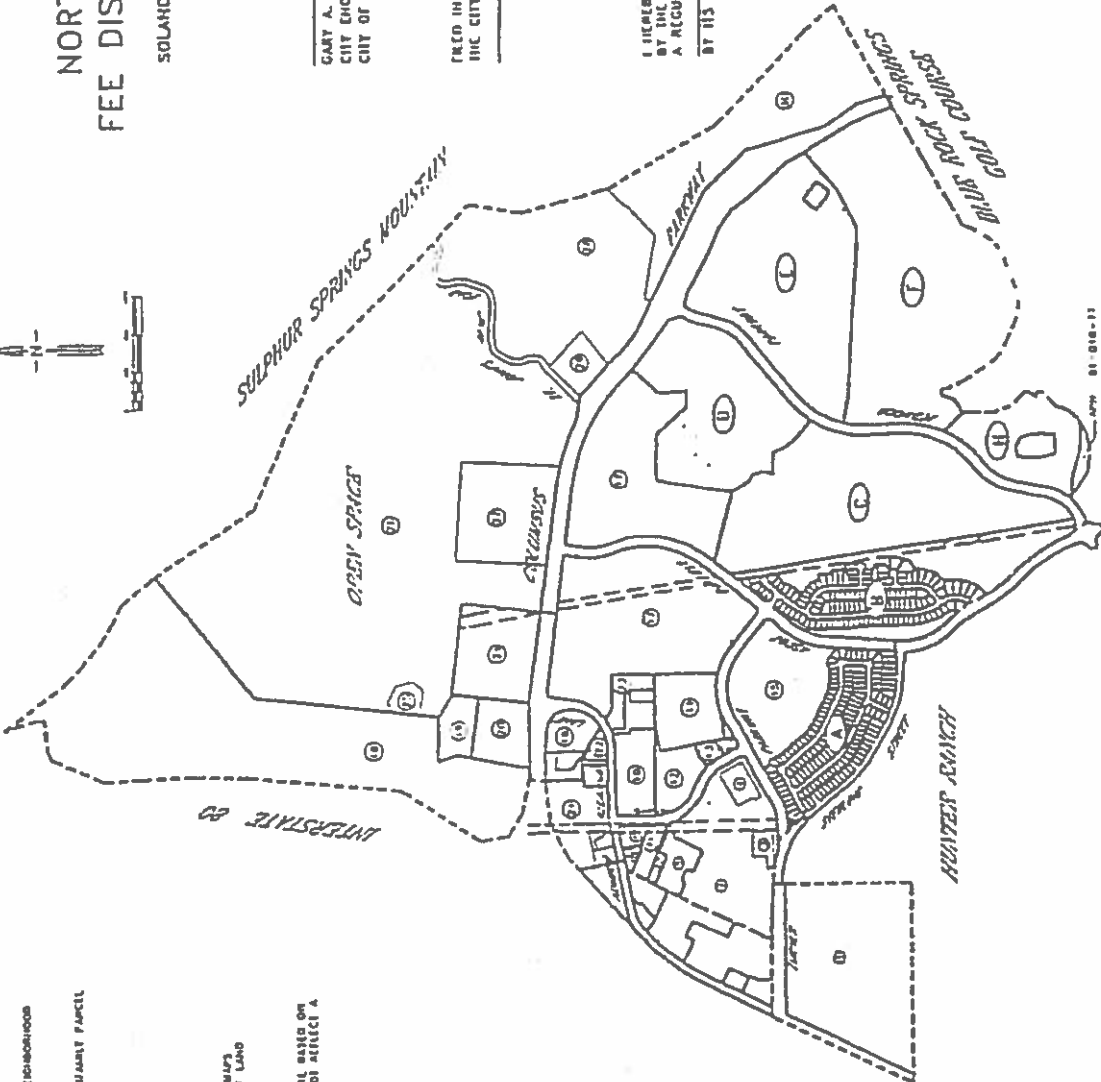
NOTES:

REFERENCE IS MADE TO THE COUNTY ASSessor'S MAPS AND RECORD DATA OF THE VARIOUS PARCELS OF LAND WITHIN THE DISTRICT.
REFERENCES AND DISTANCES SHOWN ON THIS MAP ARE BASED ON RECORD DATA OF SCALED INFORMATION AND DO NOT REFLECT A FIELD SURVEY.

REFERENCE TABLE

Reference to the Office of the City Clerk, City of Vallejo, California

1	81-010-01
2	81-010-02
3	81-010-03
4	81-010-04
5	81-010-05
6	81-010-06
7	81-010-07
8	81-010-08
9	81-010-09
10	81-010-10
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94	81-010-94
95	81-010-95
96	81-010-96
97	81-010-97
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99	81-010-99
100	81-010-100



GARY A. LEACH
CITY ENGINEER
CITY OF VALLEJO, CALIFORNIA

PREPARED IN THE OFFICE OF THE CITY CLERK OF
THE CITY OF VALLEJO THIS _____ DAY OF
_____, 1994.

ALLISON VILLAGRANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT
A REGULAR MEETING HEREOF, HELD ON THE _____ DAY OF
_____, 1994,
BY ITS RESOLUTION NO. _____

ALLISON VILLAGRANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

APPROVED THIS _____ DAY OF _____, 1994,
AT THE HOUR OF _____ O'CLOCK, A. M. / P. M.
BY THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA,
I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT
A REGULAR MEETING HEREOF, HELD ON THE _____ DAY OF
_____, 1994,
BY ITS RESOLUTION NO. _____

ROBERT A. MICHENER
CITY ASSISTANT / RECORDER
CITY OF VALLEJO, CALIFORNIA

FIGURE 3

FIGURE 1

TRANSPORTATION IMPROVEMENTS

Rev. 2/09/94

FEE SCHEDULE

Northgate Area Fee District No. 94-1

Parcel

No.	Land Use	Total SF	Per SF
COMMERCIAL			
	Business/Office	1,602,844	\$2.91
	Retail	1,305,286	\$6.01
RESIDENTIAL		Units	Per Unit
A	Single Family	80	\$2,018.00
B	Single Family	127	\$2,018.00
C	Single Family	306	\$2,018.00
D	Single Family	173	\$2,018.00
E	Single Family	269	\$2,018.00
F	Single Family	364	\$2,018.00
H	Single Family	25	\$2,018.00
15	Multi-family	316	\$1,342.00
		<u>1,660</u>	

AMENDED
 SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 85-01
 PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
 BENEFIT SCHEDULE - BY PARCEL

PARCEL No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
A	LUSK COMPANY	BK 68, PAGES 50, 51, 52, 53	\$74,533	PAID BY FUNDING PORTION OF THE DISTRICT
B	OLSON (FULTON INVESTMENT CO.)	182-010-010	\$79,844	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	\$13,149	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	\$28,856	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240	\$0	NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250	\$0	NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270	\$0	NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	181-020-090	\$23,377	ADDED TO BUILDING PERMIT, SEE NOTE # 2
C	NDS SUBTOTAL		\$65,382	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1,133 UNITS)	BK 182, PAGES 6, 10-25, 27, 28 SFU LOTS	\$261,090	SEE NOTE # 3
D2	CONDO (206 UNITS)	182-271-040 182-272-030 & 182-060-670, 680	\$42,149	SEE NOTE # 3
D3	CONDO/HOTEL	182-271-030	\$29,055	SEE NOTE # 3
D4	COMMERICAL	182-271-020	\$517	SEE NOTE # 3
D5	RESTAURANT	182-050-200	\$53,710	SEE NOTE # 3
	SKY VALLEY AREA SUBTOTAL		\$388,520	
E	PACIFIC GAS & ELECTRIC (PG&E)	182-050-010, 040 & 182-040-090	\$77,537	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	\$31,320	SEE NOTE # 4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	\$24,860	ADDED TO BUILDING PERMIT
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	\$59,899	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	81-040-460	\$33,865	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	81-040-820	\$52,656	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	81-040-830	\$71,253	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	\$4,894	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT -MFDU	PORTION OF 81-040-690 & 81-040-710	\$55,618	AT FINAL MAP APPROVAL
F9.1	COMMERICAL BUSINESS	PORTION 81-040-690 & 81-040-430	\$22,160	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL BUSINESS	81-010-010	\$869	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	81-560-010	\$261	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	81-560-020	\$543	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	81-560-050	\$152	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	81-560-060	\$1,238	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	81-570-110	\$2,781	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	81-570-100	\$1,325	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	81-570-120	\$2,259	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	81-570-060	\$130	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	81-570-070	\$43	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	81-570-130	\$782	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	81-570-140	\$109	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	81-570-030	\$2,542	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	81-010-260	\$9,994	WHEN 400 ZONE IS CONNECTED TO PARCEL
	NORTHGATE SUBTOTAL		\$379,554	
	TOTAL		\$1,063,169	

- NOTES:
- TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVELOPMENT DUE TO ROUND OFF ERRORS.
 - DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/LENKS/CHLTON REPORT THE ASSESSMENT FOR PARCEL C6 IS HEREBY REDUCED TO \$2,810.
 - THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOKES) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. \$3,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.
 - SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 05-01
 PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION
 BENEFIT SCHEDULE - BY PARCELS

PARCE No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
B	OLSON (FULYON INVESTMENT CO)	182-010-010	\$324,763	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	\$28,679	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	\$58,545	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240		NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250		NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270		NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	182-020-080	\$47,429	ADDED TO BUILDING PERMIT, SEE NOTE #2
	C NDS SUBTOTAL		\$132,653	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1.133 UNITS)	BK 182, PAGES 6, 9-25, 27, 28 SFU LOTS	\$782,561	SEE NOTE #3
D2	CONDO (206 UNITS)	BK 182-271-030, 040, 182-272-030 & 182-060-070, 080	\$126,334	SEE NOTE #3
D3	CONDOMOTEL	BOOK 182-270-030	\$67,065	SEE NOTE #3
D4	COMMERICAL	BOOK 182-270-020	\$1,549	SEE NOTE #3
D5	RESTAURANT	BOOK 182-050-200	\$160,984	SEE NOTE #3
	SKY VALLEY AREA SUBTOTAL		\$1,158,512	
E	PACIFIC GAS & ELECTRIC (PG&E)	BOOK 182-050-010 & 182-040-070	\$232,087	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	\$37,119	SEE NOTE #4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	\$100,013	WHEN THE DISTRICT IS FINALIZED
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	\$177,025	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	BOOK 81-040-460	\$100,083	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	BOOK 81-040-820	\$155,620	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	BOOK 81-040-830	\$210,579	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	\$14,463	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT (MFDU)	PORTION OF 81-040-690 & 81-040-710	\$223,762	AT FINAL MAP APPROVAL
F9.1	COMMERICAL, BUSINESS	PORTION OF 81-040-690 & 81-040-430	\$89,151	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL, BUSINESS	BOOK 81-010-010	\$1,076	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	BOOK 81-560-010	\$323	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	BOOK 81-560-020	\$672	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	BOOK 81-560-050	\$188	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	BOOK 81-580-060	\$1,533	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	BOOK 81-570-110	\$3,443	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	BOOK 81-570-100	\$1,641	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	BOOK 81-570-120	\$2,798	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	BOOK 81-570-060	\$161	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	BOOK 81-570-070	\$54	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	BOOK 81-570-130	\$968	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	BOOK 81-570-140	\$134	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	BOOK 81-570-030	\$3,147	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	BOOK 81-010-260	\$27,832	WHEN THE 400 ZONE IS CONNECTED TO BLDG
	NORTHGATE SUBTOTAL		\$1,151,777	
	TOTAL		\$2,989,782	

- NOTES:
- TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVELOPMENT DUE TO ROUND OFF ERRORS.
 - DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/JENKINS/CHILTON REPORT THE ASSESSMENT FOR PARCEL C9 IS HEREBY REDUCED TO \$18,080.
 - THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOK'S) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. \$1,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.
 - SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.

PUBLIC RESOURCES CODE SECTION 2700-2709.1 STRONG MOTION FEE

2700. There is hereby established in the State of California a strong-motion instrumentation program for the purpose of administering the program and of acquiring strong-motion instruments and installing and maintaining such instruments as needed in representative geologic environments and structures throughout the state.

2701. The division shall organize and monitor the program with the advice of the Seismic Safety Commission.

2702. The division shall purchase, install, and maintain instruments in representative structures and geologic environments throughout the state, and shall process the data obtained from such instruments resulting from periodic earthquakes, as deemed necessary and desirable by the Seismic Safety Commission.

2703. The division shall maintain and service the strong-motion instruments installed, shall collect and interpret all records from the instruments, and shall make the records, record interpretations, and technical assistance available to the construction industry.

2704. It is the intent of the Legislature in enacting this chapter to provide adequate instrumentation throughout California.

2705. (a) A city, county, and city and county shall collect a fee from each applicant for a building permit. Each fee shall be equal to a specific amount of the proposed building construction for which the building permit is issued as determined by the local building officials. The fee amount shall be assessed in the following way:

(1) Group R occupancies, as defined in the California Building Code (Part 2 of Title 24 of the California Code of Regulations), one, to three stories in height, except hotels and motels, shall be assessed at the rate of thirteen dollars (\$13) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof.

(2) All other buildings shall be assessed at the rate of twenty-eight dollars (\$28) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof.

(3) The fee shall be the amount assessed under paragraph (1) or (2), depending on building type, or fifty cents (\$0.50), whichever is the higher.

MINIMUM CHARGE

(b) (1) In lieu of the requirements of subdivision (a), a city, county, and city and county may elect to include a rate of thirteen dollars (\$13) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof, in its basic building permit fee for any Group R occupancy defined in paragraph (1) of subdivision (a), and a rate of twenty-eight dollars (\$28) per one hundred thousand dollars (\$100,000), with appropriate fractions thereof, for all other building types. A city, county, and city and county electing to collect the fee pursuant to this subdivision need not segregate the fees in a fund separate from any fund into which basic building permit fees are deposited.

(2) "Building," for the purpose of this chapter, is any structure built for the support, shelter, or enclosure of persons, animals, chattels, or property of any kind.

(c) (1) A city, county, and city and county may retain up to 5 percent of the total amount it collects under subdivision (a) or (b) for data utilization, for seismic education incorporating data

BUILDING PERMITS ONLY, NOT TRADE PERMITS, PLUMB, MECH OR ELEC. UNLESS AFFECTING STRUCTURAL LOADING (I.E.) ROOF MOUNT SOLAR ROOF TOP HVAC UNITS

PUBLIC RESOURCES CODE SECTION 2700-2709.1 STRONG MOTION FEE

interpretations from data of the strong-motion instrumentation program and the seismic hazards mapping program, and, in accordance with paragraph (2), for improving the preparation for damage assessment after strong seismic motion events.

(2) A city, county, and city and county may use any funds retained pursuant to this subdivision to improve the preparation for damage assessment in its jurisdiction only after it provides the Department of Conservation with information indicating to the department that data utilization and seismic education activities have been adequately funded.

(d) Funds collected pursuant to subdivisions (a) and (b), less the amount retained pursuant to subdivision (c), shall be deposited in the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund, as created by Section 2699.5 to be used exclusively for purposes of this chapter, Chapter 7.5 (commencing with Section 2621), and Chapter 7.8 (commencing with Section 2690).

2705.5. The California Geological Survey shall advise counties and cities as to that portion of the total fees allocated to the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund, so that this information may be provided to building permit applicants.

2707. The division, upon advice of the Seismic Safety Commission, whenever it determines that an adequate instrumentation program has been achieved, may reduce the fee levied against building permits as provided in Section 2705 to a level sufficient to maintain the program established pursuant to this chapter.

2709. Any city or county that has been exempted from the provisions of Section 2705 by Section 2708 may participate in the state strong-motion instrumentation program by a written request to the State Geologist by the governing body of such city or county that its exemption be rescinded.

2709.1. (a) No strong-motion instrumentation shall be installed pursuant to this chapter in the structural types identified in subdivision (b) unless funds proportionate to the construction value as called for under Section 2705 are received from organizations or entities representing these structural types, or the instrumentation is specifically called for by the Seismic Safety Commission in urgency situations.

(b) The structural types subject to this section include all of the following:

- (1) Hospitals.
- (2) Dams.
- (3) Bridges.
- (4) Schools.
- (5) Powerplants.

(c) The Strong-Motion Instrumentation and Seismic Hazards Mapping Fund may accept funds from sources other than the permit fees identified in this chapter. The priority of installations performed under this chapter shall be determined by the Seismic Safety Commission.

Building Valuation Data – FEBRUARY 2019

The International Code Council is pleased to provide the following Building Valuation Data (BVD) for its members. The BVD will be updated at six-month intervals, with the next update in August 2019. ICC strongly recommends that all jurisdictions and other interested parties actively evaluate and assess the impact of this BVD table before utilizing it in their current code enforcement related activities.

The BVD table provides the “average” construction costs per square foot, which can be used in determining permit fees for a jurisdiction. Permit fee schedules are addressed in Section 109.2 of the 2018 *International Building Code* (IBC) whereas Section 109.3 addresses building permit valuations. The permit fees can be established by using the BVD table and a Permit Fee Multiplier, which is based on the total construction value within the jurisdiction for the past year. The Square Foot Construction Cost table presents factors that reflect relative value of one construction classification/occupancy group to another so that more expensive construction is assessed greater permit fees than less expensive construction.

ICC has developed this data to aid jurisdictions in determining permit fees. It is important to note that while this BVD table does determine an estimated value of a building (i.e., Gross Area x Square Foot Construction Cost), this data is only intended to assist jurisdictions in determining their permit fees. This data table is not intended to be used as an estimating guide because the data only reflects average costs and is not representative of specific construction.

This degree of precision is sufficient for the intended purpose, which is to help establish permit fees so as to fund code compliance activities. This BVD table provides jurisdictions with a simplified way to determine the estimated value of a building that does not rely on the permit applicant to determine the cost of construction. Therefore, the bidding process for a particular job and other associated factors do not affect the value of a building for determining the permit fee. Whether a specific project is bid at a cost above or below the computed value of construction does not affect the permit fee because the cost of related code enforcement activities is not directly affected by the bid process and results.

Building Valuation

The following building valuation data represents average valuations for most buildings. In conjunction with IBC Section 109.3, this data is offered as an aid for the building official to determine if the permit valuation is underestimated. Again it should be noted that, when using this data, these are “average” costs based on typical construction methods for each occupancy group and type of construction. The average costs include foundation work, structural and nonstructural

building components, electrical, plumbing, mechanical and interior finish material. The data is a national average and does not take into account any regional cost differences. As such, the use of Regional Cost Modifiers is subject to the authority having jurisdiction.

Permit Fee Multiplier

Determine the Permit Fee Multiplier:

1. Based on historical records, determine the total annual construction value which has occurred within the jurisdiction for the past year.
2. Determine the percentage (%) of the building department budget expected to be provided by building permit revenue.
- 3.

$$\text{Permit Fee Multiplier} = \frac{\text{Bldg. Dept. Budget} \times (\%)}{\text{Total Annual Construction Value}}$$

Example

The building department operates on a \$300,000 budget, and it expects to cover 75 percent of that from building permit fees. The total annual construction value which occurred within the jurisdiction in the previous year is \$30,000,000.

$$\text{Permit Fee Multiplier} = \frac{\$300,000 \times 75\%}{\$30,000,000} = 0.0075$$

Permit Fee

The permit fee is determined using the building gross area, the Square Foot Construction Cost and the Permit Fee Multiplier.

$$\text{Permit Fee} = \text{Gross Area} \times \text{Square Foot Construction Cost} \times \text{Permit Fee Multiplier}$$

Example

Type of Construction: IIB

Area: 1st story = 8,000 sq. ft.
2nd story = 8,000 sq. ft.

Height: 2 stories

Permit Fee Multiplier = 0.0075

Use Group: B

1. Gross area:
Business = 2 stories x 8,000 sq. ft. = 16,000 sq. ft.
2. Square Foot Construction Cost:
B/IIB = \$175.70/sq. ft.
3. Permit Fee:
Business = 16,000 sq. ft. x \$175.70/sq. ft x 0.0075
= \$21,084

Important Points

- The BVD is not intended to apply to alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building which happens to be attached to an existing building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.
- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period (1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).
- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

Square Foot Construction Costs ^{a, b, c}

Group (2018 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	246.61	238.50	232.82	223.18	209.86	203.80	216.12	191.69	184.50
A-1 Assembly, theaters, without stage	225.65	217.54	211.85	202.22	189.15	183.09	195.16	170.98	163.79
A-2 Assembly, nightclubs	191.96	186.56	182.12	174.70	164.94	160.39	168.64	149.29	144.33
A-2 Assembly, restaurants, bars, banquet halls	190.96	185.56	180.12	173.70	162.94	159.39	167.64	147.29	143.33
A-3 Assembly, churches	226.69	218.58	212.89	203.26	191.60	185.54	196.20	173.43	166.24
A-3 Assembly, general, community halls, libraries, museums	190.63	182.52	175.84	167.20	153.09	148.07	160.14	134.97	128.78
A-4 Assembly, arenas	224.65	216.54	209.85	201.22	187.15	182.09	194.16	168.98	162.79
B Business	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
E Educational	209.43	202.23	196.97	188.01	175.28	166.43	181.55	153.08	148.70
F-1 Factory and industrial, moderate hazard	117.60	112.19	105.97	101.84	91.54	87.26	97.61	75.29	70.95
F-2 Factory and industrial, low hazard	116.60	111.19	105.97	100.84	91.54	86.26	96.61	75.29	69.95
H-1 High Hazard, explosives	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	N.P.
H234 High Hazard	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	63.56
H-5 HPM	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
I-1 Institutional, supervised environment	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
I-2 Institutional, hospitals	330.92	323.73	317.81	308.81	292.72	N.P.	302.06	273.22	N.P.
I-2 Institutional, nursing homes	229.68	222.49	216.58	207.57	193.53	N.P.	200.83	174.02	N.P.
I-3 Institutional, restrained	224.86	217.67	211.75	202.75	188.96	181.94	196.00	169.45	161.29
I-4 Institutional, day care facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
M Mercantile	142.95	137.54	132.11	125.68	115.38	111.83	119.62	99.73	95.77
R-1 Residential, hotels	199.70	192.92	186.99	179.78	164.90	160.43	179.93	148.60	143.96
R-2 Residential, multiple family	167.27	160.49	154.56	147.35	133.71	129.23	147.50	117.40	112.76
R-3 Residential, one- and two-family ^d	155.84	151.61	147.83	144.09	138.94	135.27	141.72	130.04	122.46
R-4 Residential, care/assisted living facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
S-1 Storage, moderate hazard	108.99	103.58	97.35	93.22	83.14	78.87	88.99	66.89	62.56
S-2 Storage, low hazard	107.99	102.58	97.35	92.22	83.14	77.87	87.99	66.89	61.56
U Utility, miscellaneous	85.30	80.55	75.51	71.75	64.72	60.49	68.56	51.18	48.73

- Private Garages use Utility, miscellaneous
- For shell only buildings deduct 20 percent
- N.P. = not permitted
- Unfinished basements (Group R-3) = \$22.45 per sq. ft.

RESOLUTION NO. 95-448 N. C.

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO. 95-1

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council of the City of Vallejo (City Council), previously adopted Resolution No. 95-155 N. C., on April 4, 1995, to initiate proceedings pursuant to Chapter 14.36 of the Vallejo Municipal Code (VMC) for the formation of a local improvement benefit district, designated Sky Valley Improvement Benefit District No. 95-1 (the District); and

WHEREAS, it is the intent of said benefit district to provide the means whereby, upon entering into an agreement for reimbursement with the City of Vallejo, certain land owners within the district as well as the City may advance the full cost of public improvements that will benefit neighboring lands in the district with assurance that reimbursement on an equitable basis will be forthcoming in accordance with VMC, Chapter 14.36; and

WHEREAS, the City Council has received and considered the report prepared by the Public Works Director on the Benefit District No. 95-1 as previously ordered; and

WHEREAS, on August 22, 1995, the City Council adopted Resolution No. 95-338 N. C. preliminarily approving the Engineer's Report and setting the public hearing for September 26, 1995; and

WHEREAS, on August 31, 1995, notices were posted within the district boundaries; on August 30, 1995, notices were sent to all of the affected property owners; and on August 25 and 30, 1995, the notice was published in the Times Herald newspaper in accordance with VMC, Section 14.36.080; and

WHEREAS, on September 26, 1995, the City Council heard the matter and adopted Resolution No. 95-382 N. C. to continue the public hearing to October 24, 1995; and

WHEREAS, on October 24, 1995, the City Council adopted Resolution No. 95-426 N. C. to continue the public hearing to November 14, 1995; and

WHEREAS, the City Council has considered all oral statements, all written protests, and all other communications made or filed by the affected property owners and other interested persons; and

WHEREAS, meetings have been held with property owners within the proposed district to receive comments on the Engineer's Report; and

WHEREAS, the Engineer's Report has been amended to reflect public input, attached hereto as Exhibit "A", attached hereto and made a part hereof; and

WHEREAS, the City Council has determined that a majority protest has not been filed; now, therefore,

BE IT RESOLVED that the City Council hereby takes the following actions in this matter:

1. approves the Engineer's Report, as amended;
2. orders the formation of Sky Valley Improvement Benefit District No. 95-1;
3. confirms and adopts the Amended Sky Valley Improvement Benefit District No. 95-1 Diagram as filed with the City Clerk on November 3, 1995, attached hereto as Exhibit "B" and incorporated herein by reference;
4. confirms and adopts the Benefit Schedule, attached hereto as Exhibit "C" and incorporated herein by reference;
5. authorizes and directs the Public Works Director to develop a method for apportioning the money collected under the Benefit Schedule, including any interest earned on such money;
6. authorizes and directs the Finance Director to make the payments in accordance with the method established by the Public Works Director, after deducting an administrative fee of two percent (2%) from the monies collected from this benefit district;
7. authorizes and directs the City Clerk to file for record certified copies of the (i) Amended Sky Valley Improvement Benefit District No. 95-1 Diagram (Exhibit "B") and (ii) Benefit Schedule (Exhibit "C") in the Office of the Recorder of Solano County, California.

ADOPTED by the Council of the City of Vallejo at a regular meeting held on November 14, 1995, by the following vote:

AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Patchell and Villanueva
NOES: None
ABSENT: None



ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST: 

ALLISON VILLARANTE, CITY CLERK

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA

PREPARED BY
JOHN H DUANE, PUBLIC WORKS DIRECTOR
CITY OF VALLEJO
VALLEJO, CALIFORNIA

AUGUST 1995

AMENDED NOVEMBER 1995

Comp File F:\ENG\DOC\EFJ95014

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

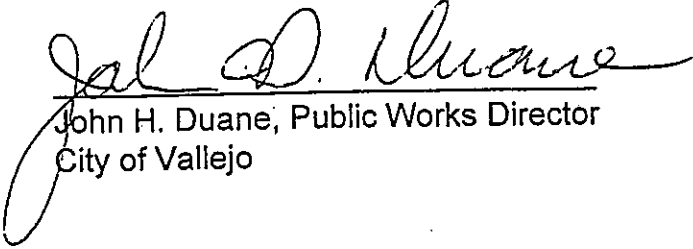
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ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

Certificate Sheet

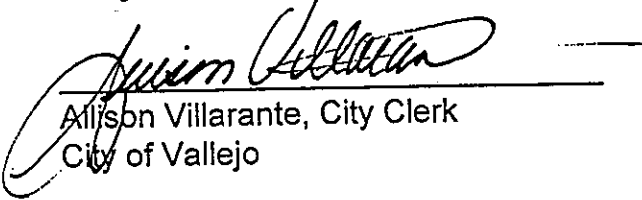
The undersigned respectfully submits the enclosed report as directed by the City Council.



John H. Duane, Public Works Director
City of Vallejo

Aug 17, 1995
Dated

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Benefit Schedule and Diagram thereto attached, was filed with me on the 17th day of August 1995



Allison Villarante, City Clerk
City of Vallejo

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Benefit Schedule and Diagram thereto attached, was approved and confirmed by the City Council of the City of Vallejo, California on the _____ day of _____ 1995

Allison Villarante, City Clerk
City of Vallejo

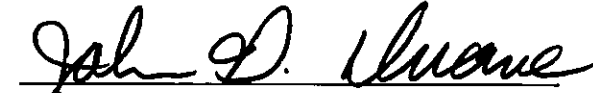
I HEREBY CERTIFY that the enclosed Benefit Schedule was filed with the County Recorder of the County of Solano, California on the _____ day of _____ 1995

Allison Villarante, City Clerk
City of Vallejo

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

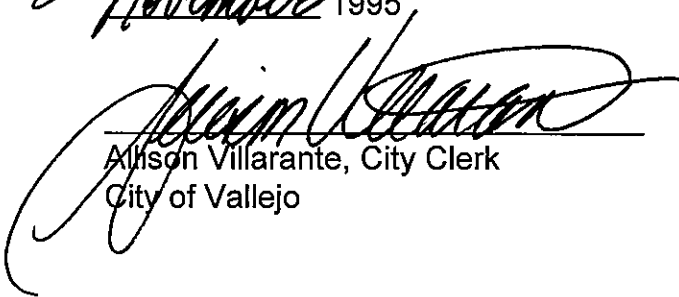
Certificate Sheet

The undersigned respectfully submits the enclosed report as directed by the City Council.

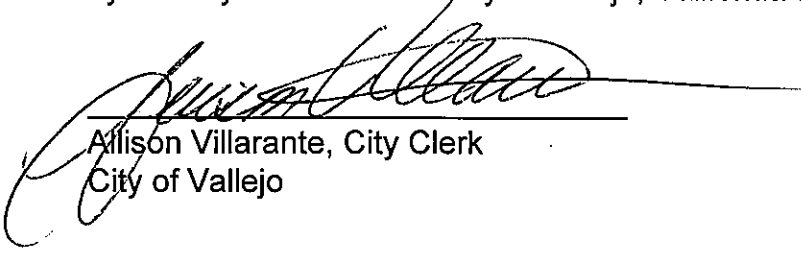

John H. Duane, Public Works Director
City of Vallejo

11-3-95
Dated

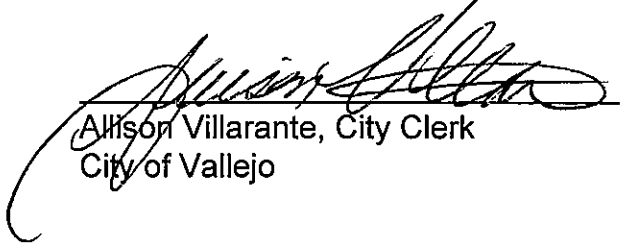
I HEREBY CERTIFY that the enclosed Amended Engineer's Report, together with the Benefit Schedule and Diagram thereto attached, was filed with me on the 3 day of November 1995.


Allison Villarante, City Clerk
City of Vallejo

I HEREBY CERTIFY that the enclosed Amended Engineer's Report, together with the Amended Benefit Schedule and Diagram thereto attached, was approved and confirmed by the City Council of the City of Vallejo, California on the 14th day of November 1995.


Allison Villarante, City Clerk
City of Vallejo

I HEREBY CERTIFY that the enclosed Amended Benefit Schedule was filed with the County Recorder of the County of Solano, California on the 27th day of November 1995.


Allison Villarante, City Clerk
City of Vallejo

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

I, John H. Duane, Public Works Director and Engineer of Work for the Sky Valley Improvement Benefit District No. 95-1 City of Vallejo, California make this amended report, as directed by the City Council, pursuant to Chapter 14.36 of the Vallejo City Code.

The improvements which are the subject of this amended report are briefly described as follows:

The construction of the offsite water improvements to serve the Sky Valley Specific Plan Area and several developments within the Northeast Quadrant of Vallejo which would benefit from these new water improvements between the Fleming Hill Water Treatment Plant and Sky Valley.

The original report has been amended to delete NDS Parcels C-3, C-4 and C-5 from the District because Assessment District No. 58, formed in 1982, provided all of the potable water required for these lots. NDS Parcel C-6 was added to the District because this parcel was inadvertently left out of the original Engineer's Report. In addition, the original report was amended to correct Parcels F-11, F-10 and F-9 water consumption amounts which were based on erroneous information.

The offsite water improvements consist of two phases, Phase A and Phase B.

Phase A: Phase A is a 24-inch diameter waterline from the Fleming Hill Water Treatment Plant traversing along the southerly side of Highway 37 to Sage Street then along Sage Street to Griffin Drive then follows Griffin Drive to Carnival Court stopping at the west side of Interstate 80 (see segments 1, 3, 4A, 4B, 4C on Figure 1).

Phase B: Phase B is a 24- or 18-inch diameter waterline starting at the ending of Phase A then under Interstate 80 through an open field to the City's access road to the 6 MG Reservoir, along the access road to the intersection of Columbus Parkway and Admiral Callaghan Lane, then along Columbus Parkway to St. John's Mine Road (see segments 5, 6, 7 and 8 on Figure 1). Also included in Phase B is the Columbus Parkway pump station at the intersection of Columbus Parkway and Ascot Parkway.

This report consist of the following parts:

PART A - Plans and specifications for the improvements constructed have been filed separately with the City Clerk and are included in this report by reference.

PART B - An amended diagram showing all of the parcels of real property within this

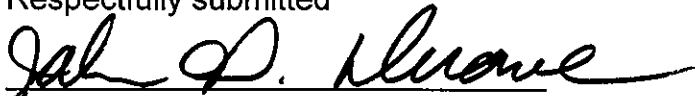
benefit district. The diagram is keyed to the Benefit Schedule (Part D) by reference number.

PART C - Cost of the improvements.

PART D - Amended Benefit Schedule which states the amounts to be charged to each parcel within this benefit district.

PART E - A statement of the method by which the undersigned has determined the amount proposed to be distributed to each parcel including cost spread formulas and spreadsheets.

Respectfully submitted



John H. Duane
Public Works Director/Engineer of Work

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

PART A

PLANS AND SPECIFICATIONS
FOR THE IMPROVEMENTS

A list of the plans and specifications for the improvements follows this page. The plans and specifications for the work have been filed separately with the City Clerk and are included herein by reference. The plans and specifications are not detailed, but are sufficient to show or describe the general nature, location, and extent of the improvements. See Figure 1: Sky Valley Improvement Benefit District Facilities Map.

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

LIST OF PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

1. PHASE A

- A. Fleming Hill Waterline - Segment 1 waterline improvement plans prepared by Northpoint Engineers approved June 20, 1989.
- B. Sage Street and Griffin Drive Waterline - Segment 3 waterline improvement plans prepared by Northpoint Engineers approved May 22, 1990.
- C. Griffin Drive and Carnival Court Waterline - Segments 4A, 4B, and 4C waterline improvement plans prepared by Bissell and Karn, Inc. approved September 28, 1988.

2. PHASE B

- A. Columbus Parkway Waterline - Segments of a portion of 5, 6, 7 and 8 waterline improvement plans prepared by Brian Kangas Foulk approved May 1, 1990.
- B. 6 MG Reservoir Waterline - Segment of a portion of 5 waterline improvement plans prepared by Brian Kangas Foulk approved December 1989.
- C. Columbus Parkway pump station grading and improvement plans prepared by Brian Kangas Foulk approved January 25, 1991.

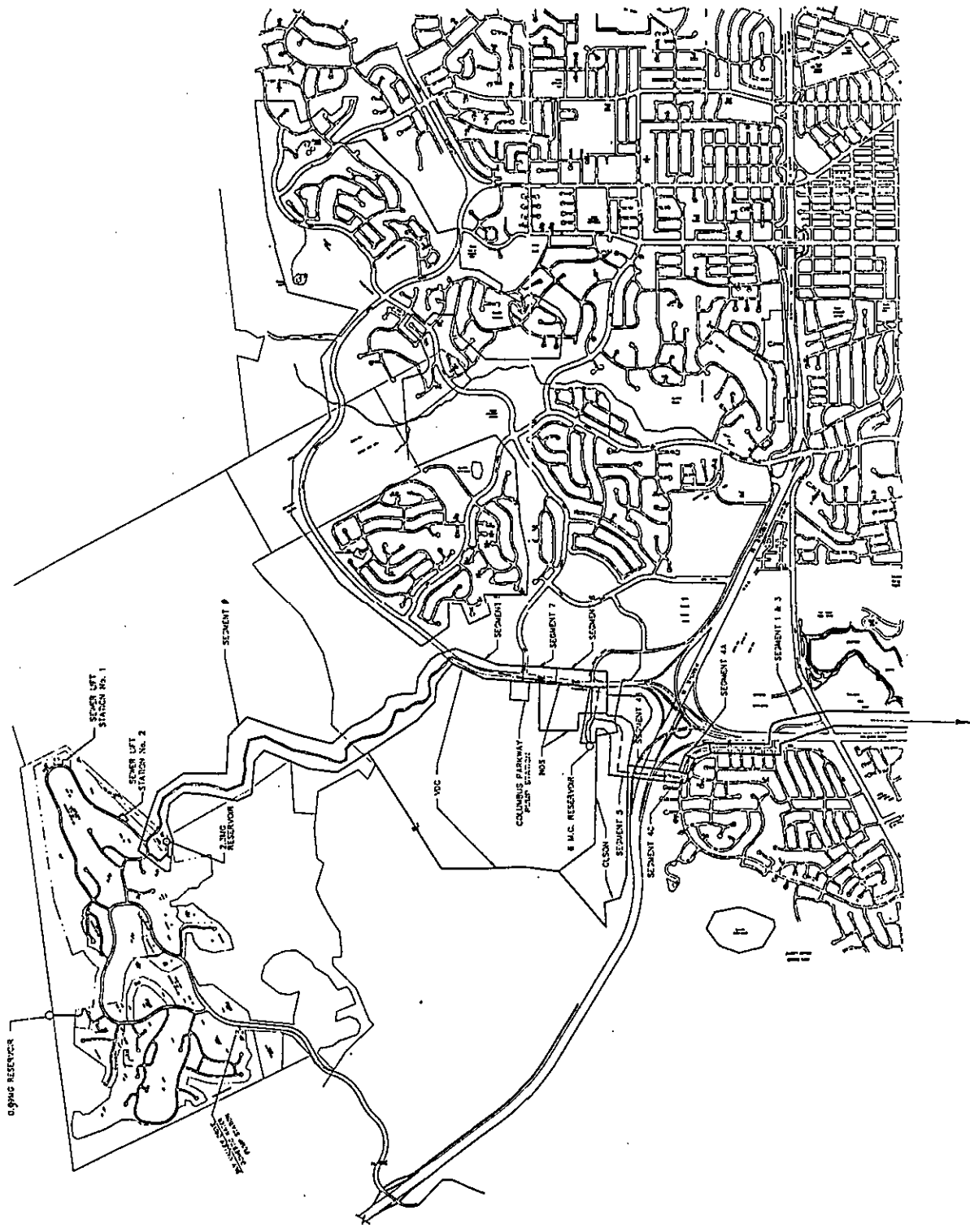


FIGURE 1

CITY OF VALLEJO	
DEPARTMENT OF PUBLIC WORKS	
SKY VALLEY	
WATER IMPROVEMENT	
BENEFIT DISTRICT	
FACILITIES MAP	
BY: _____	DATE: _____
CHECKED BY: _____	DATE: _____
APPROVED: _____	DATE: _____

DATE MARK	REVISION

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

PART B

DIAGRAM

A reduced print of the amended diagram for the Sky Valley Improvement Benefit District No. 95-1 follows this page. The full size amended diagram is included in the original report and is on file with the City Clerk and will be recorded with the Solano County Recorder's Office. Each parcel within the District boundary has been given a distinct letter. The letter has been keyed to the County Assessor's Parcel Book, Page and Parcel Number in Part D of this report. Reference is made to the County Assessor's Maps for the lines and dimensions of the various parcels within the District.

AMENDED
DIAGRAM
OF
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA

JOHN H. DUANE
PUBLIC WORKS DIRECTOR
CITY OF VALLEJO, CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF
THE CITY OF VALLEJO THIS ____ DAY OF
____, 1995.

ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED
BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT
A REGULAR MEETING THEREOF, HELD ON THE
____ DAY OF _____, 1995,
BY ITS RESOLUTION NO. _____.

FILED THIS ____ DAY OF _____, 1995,
AT THE HOUR OF ____ O'CLOCK ____ M. IN BOOK
OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES
DISTRICTS AT PAGE ____ IN THE OFFICE OF THE COUNTY
RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

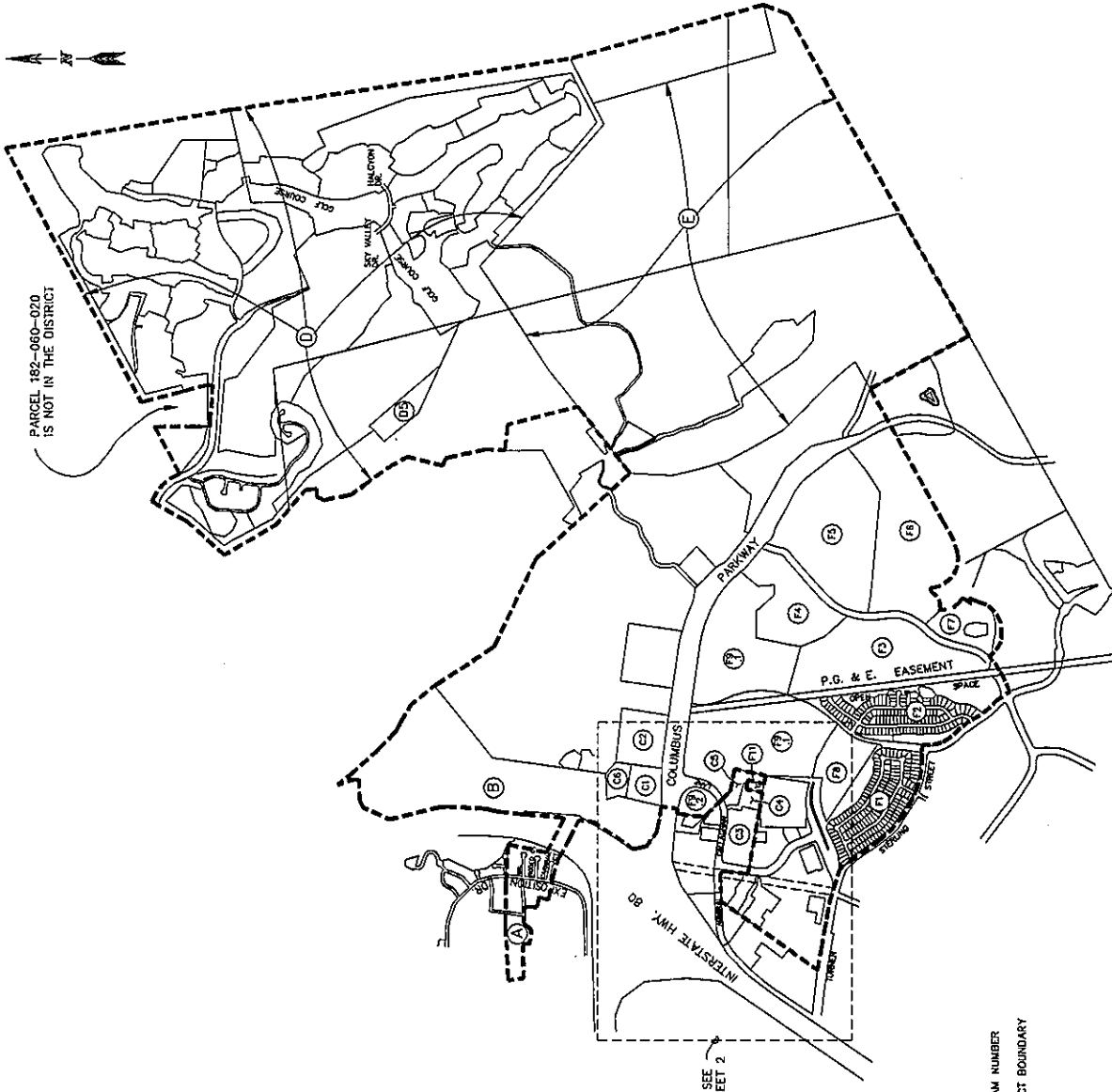
ROBERT P. BLECHSCHMIDT
COUNTY ASSESSOR/RECORDER
COUNTY OF SOLANO, CALIFORNIA

NOTES:

REFERENCE IS MADE TO THE COUNTY ASSESSOR'S MAPS
FOR THE DIMENSIONS OF THE VARIOUS PARCELS OF LAND
WITHIN THE DISTRICT.

BEARINGS AND DISTANCES SHOWN ON THIS MAP ARE BASED ON
RECORD DATA OR SCALED INFORMATION AND DO NOT REFLECT A
FIELD SURVEY.

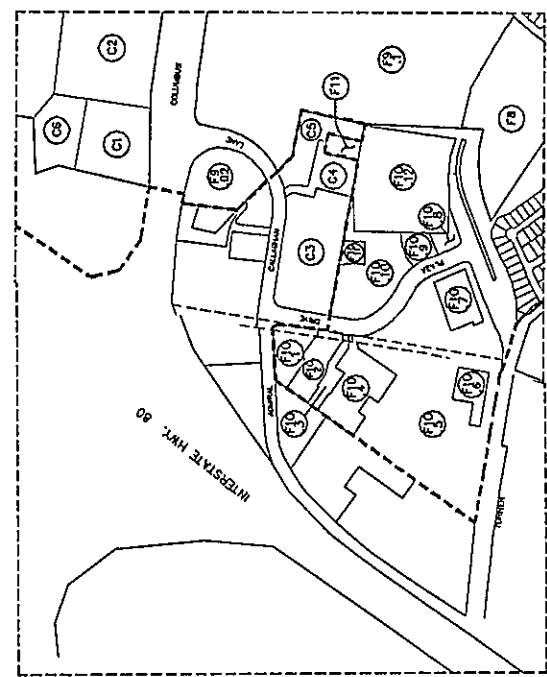
THIS BENEFIT DISTRICT ONLY ASSESS THE LISTED COUNTY
ASSESSOR'S PARCEL NUMBERS. OTHER PARCELS WITHIN THE AREA
ARE NOT ASSESSED. THE NON-ASSESSED PARCELS ARE EITHER
PUBLICLY OWNED, OPEN SPACE, SCHOOL SITE, ETC OR EXEMPTED
LOTS. PARCELS LISTED AS C3,C4, AND C5 ARE NOT IN THE
DISTRICT BUT ARE LISTED ONLY AS REFERENCE.



**AMENDED
 DIAGRAM
 OF
 SKY VALLEY IMPROVEMENT
 BENEFIT DISTRICT NO. 95-1**
 CITY OF VALLEJO
 SOLANO COUNTY, CALIFORNIA

REFERENCE TABLE

DIAGRAM LETTER	COUNTY ASSESSOR'S PARCEL NO.	RESPONSIBLE PARTY
A	BK 81-585-010	USBC CO.
B	BK 81-585-020	VALLEY INVESTMENT CO. (6/28/94)
C	BK 81-585-030	WIS
C-1	BK 81-585-040	
C-2	BK 81-585-050	
D	BK 81-585-060	
D-1	BK 81-585-070	
D-2	BK 81-585-080	
D-3	BK 81-585-090	
D-4	BK 81-585-100	
D-5	BK 81-585-110	
D-6	BK 81-585-120	
D-7	BK 81-585-130	
D-8	BK 81-585-140	
D-9	BK 81-585-150	
D-10	BK 81-585-160	
D-11	BK 81-585-170	
D-12	BK 81-585-180	
D-13	BK 81-585-190	
D-14	BK 81-585-200	
D-15	BK 81-585-210	
D-16	BK 81-585-220	
D-17	BK 81-585-230	
D-18	BK 81-585-240	
D-19	BK 81-585-250	
D-20	BK 81-585-260	
D-21	BK 81-585-270	
D-22	BK 81-585-280	
D-23	BK 81-585-290	
D-24	BK 81-585-300	
D-25	BK 81-585-310	
D-26	BK 81-585-320	
D-27	BK 81-585-330	
D-28	BK 81-585-340	
D-29	BK 81-585-350	
D-30	BK 81-585-360	
D-31	BK 81-585-370	
D-32	BK 81-585-380	
D-33	BK 81-585-390	
D-34	BK 81-585-400	
D-35	BK 81-585-410	
D-36	BK 81-585-420	
D-37	BK 81-585-430	
D-38	BK 81-585-440	
D-39	BK 81-585-450	
D-40	BK 81-585-460	
D-41	BK 81-585-470	
D-42	BK 81-585-480	
D-43	BK 81-585-490	
D-44	BK 81-585-500	
D-45	BK 81-585-510	
D-46	BK 81-585-520	
D-47	BK 81-585-530	
D-48	BK 81-585-540	
D-49	BK 81-585-550	
D-50	BK 81-585-560	
D-51	BK 81-585-570	
D-52	BK 81-585-580	
D-53	BK 81-585-590	
D-54	BK 81-585-600	
D-55	BK 81-585-610	
D-56	BK 81-585-620	
D-57	BK 81-585-630	
D-58	BK 81-585-640	
D-59	BK 81-585-650	
D-60	BK 81-585-660	
D-61	BK 81-585-670	
D-62	BK 81-585-680	
D-63	BK 81-585-690	
D-64	BK 81-585-700	
D-65	BK 81-585-710	
D-66	BK 81-585-720	
D-67	BK 81-585-730	
D-68	BK 81-585-740	
D-69	BK 81-585-750	
D-70	BK 81-585-760	
D-71	BK 81-585-770	
D-72	BK 81-585-780	
D-73	BK 81-585-790	
D-74	BK 81-585-800	
D-75	BK 81-585-810	
D-76	BK 81-585-820	
D-77	BK 81-585-830	
D-78	BK 81-585-840	
D-79	BK 81-585-850	
D-80	BK 81-585-860	
D-81	BK 81-585-870	
D-82	BK 81-585-880	
D-83	BK 81-585-890	
D-84	BK 81-585-900	
D-85	BK 81-585-910	
D-86	BK 81-585-920	
D-87	BK 81-585-930	
D-88	BK 81-585-940	
D-89	BK 81-585-950	
D-90	BK 81-585-960	
D-91	BK 81-585-970	
D-92	BK 81-585-980	
D-93	BK 81-585-990	
D-94	BK 81-585-000	



SEE SHEET 1 OF 2

NOTES:
 ○ DIAGRAM NUMBER
 --- DISTRICT BOUNDARY

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

PART C

COST OF THE IMPROVEMENTS

**AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT No. 95-01
FUNDING SOURCE SUMMARY**

ITEM	DESCRIPTION	CITY OF VALLEJO	LUSK COMPANY	SVLP	TOTAL
PHASE "A" - UPSIZING EXISTING WATER MAIN COMPONENT					
1	ADMINISTRATION COST				
	A. KENNEDY JENKS STUDY	\$3,929			\$3,929
	B. DOCUMENT PREPARATION	\$4,028			\$4,028
2	TRANSMISSION LINE SEGMENT 1 & 3				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$858,512	\$36,720		\$895,232
3	TRANSMISSION LINE SEGMENT 4A				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$56,418	\$1,151		\$57,569
4	TRANSMISSION LINE SEGMENT 4B				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$19,405	\$41,618		\$61,023
5	TRANSMISSION LINE SEGMENT 4C				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$41,389			\$41,389
	TOTAL - PHASE "A"	\$983,680	\$79,489		\$1,063,169
PHASE "B" - INSTALL NEW WATER MAIN & COLUMBUS PKWY PUMP STATION					
1	ADMINISTRATION COST				
	A. KENNEDY JENKS STUDY	\$5,825			\$5,825
	B. DOCUMENT PREPARATION	\$5,972			\$5,972
2	TRANSMISSION LINE SEGMENT 5				
	A. PROPERTY ACQUISITION	\$90,524			\$90,524
	B. ENGINEERING & CONSTRUCTION	\$1,065,855			\$1,065,855
3	TRANSMISSION LINE SEGMENT 6				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$66,000			\$66,000
4	TRANSMISSION LINE SEGMENT 7				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$52,860			\$52,860
5	TRANSMISSION LINE SEGMENT 8				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$157,895	\$6,792		\$164,687
6	COLUMBUS PARKWAY PUMP STATION				
	A. PROPERTY ACQUISITION				
	B. ENGINEERING & CONSTRUCTION	\$13,590	\$1,534,465		\$1,548,055
	TOTAL - PHASE "B"	\$1,458,521	\$0		\$2,999,778
	TOTAL OF PHASE "A" & "B"	\$2,442,201	\$79,489		\$4,062,947

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

PART D

BENEFIT SCHEDULE

PHASE A

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
BENEFIT SCHEDULE - BY PARCEL

PARCE No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
A	LUSK COMPANY	BK 68, PAGES 50,51,52,53	\$74,533	PAID BY FUNDING PORTION OF THE DISTRICT
B	OLSON (FULTON INVESTMENT CO.)	182-010-010	\$79,644	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	\$13,149	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	\$28,856	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240	\$0	NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250	\$0	NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270	\$0	NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	181-020-080	\$23,377	ADDED TO BUILDING PERMIT, SEE NOTE # 2
C	NDS SUBTOTAL		\$65,382	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1,133 UNITS)	BK 182, PAGES 6, 10-25, 27, 28 SFU LOTS	\$261,090	SEE NOTE # 3
D2	CONDO (206 UNITS)	182-271-040 182-272-030 & 182-060-670, 680	\$42,149	SEE NOTE # 3
D3	CONDO/HOTEL	182-271-030	\$29,055	SEE NOTE # 3
D4	COMMERICAL	182-271-020	\$517	SEE NOTE # 3
D5	RESTAURANT	182-050-200	\$53,710	SEE NOTE # 3
	SKY VALLEY AREA SUBTOTAL		\$386,520	
E	PACIFIC GAS & ELECTRIC (PG&E)	182-050-010, 040 & 182-040-090	\$77,537	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	\$31,320	SEE NOTE # 4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	\$24,860	ADDED TO BUILDING PERMIT
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	\$59,899	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	81-040-460	\$33,865	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	81-040-820	\$52,656	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	81-040-830	\$71,253	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	\$4,894	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT -MFDU	PORTION OF 81-040-690 & 81-040-710	\$55,618	AT FINAL MAP APPROVAL
F9.1	COMMERICAL BUSINESS	PORTION 81-040-690 & 81-040-430	\$22,160	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL BUSINESS	81-010-010	\$869	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	81-560-010	\$261	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	81-560-020	\$543	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	81-560-050	\$152	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	81-560-060	\$1,238	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	81-570-110	\$2,781	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	81-570-100	\$1,325	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	81-570-120	\$2,259	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	81-570-060	\$130	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	81-570-070	\$43	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	81-570-130	\$782	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	81-570-140	\$109	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	81-570-030	\$2,542	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	81-010-260	\$9,994	WHEN 400 ZONE IS CONNECTED TO PARCEL
	NORTHGATE SUBTOTAL		\$379,554	
	TOTAL		\$1,063,169	

- NOTES:**
- TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVELOPMENT DUE TO ROUND OFF ERRORS.
 - DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/JENKS/CHILTON REPORT THE ASSESSMENT FOR PARCEL C6 IS HEREBY REDUCED TO \$8,910.
 - THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOKE'S) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. \$3,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.
 - SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.

AMENDED
 SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-1
 PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
 AMENDED BENEFIT SCHEDULE - BY DEVELOPMENT

ITEM	DESCRIPTION	TOTAL	LUSK COMPANY		NDS		OLSON		NORTHGATE		PG & E		SVLP	
			%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT
1	PREPARATION OF BENEFIT DISTRICT	\$7,956	16.7%	\$1,326	16.7%	\$1,326	16.7%	\$1,326	16.7%	\$1,326	16.7%	\$1,326	16.7%	\$1,326
2	TRANSMISSION LINE SEGMENT 1 & 3	\$895,232	3.4%	\$30,438	6.3%	\$56,400	7.7%	\$68,933	37.2%	\$333,026	7.5%	\$67,142	37.9%	\$339,293
3	TRANSMISSION LINE SEGMENT 4A	\$57,569	2.0%	\$1,151	6.4%	\$3,684	7.9%	\$4,548	37.8%	\$21,761	7.6%	\$4,375	38.3%	\$22,000
4	TRANSMISSION LINE SEGMENT 4B	\$61,023	68.2%	\$41,618	2.1%	\$1,281	2.5%	\$1,526	12.3%	\$7,506	2.4%	\$1,465	12.5%	\$7,628
5	TRANSMISSION LINE SEGMENT 4C	\$41,389	0.0%		6.5%	\$2,690	8.0%	\$3,311	38.5%	\$15,935	7.8%	\$3,228	39.2%	\$16,224
	TOTAL	\$1,063,169		\$74,533		\$65,382		\$79,644		\$379,554		\$77,537		\$386,520

NOTE:
 PERCENTAGE FROM THE MAY 23, 1988 KENNEDY, JENKS & CHILTON ENGINEERING REPORT, PART E.

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
NATIONAL DOLLAR STORE BREAKDOWN

PARCEL No.	REMARKS	COST
C1		\$13,149
C2		\$28,856
C3	note # 1	-
C4	note # 1	-
C5	note # 1	-
C6	note # 2	\$23,377
TOTAL		\$65,382

Notes:

- 1 Parcels C3, C4 & C5 Removed From the District, Parcel C6 added.**

- 2 Due to an error in the land use assumptions contained in the Kennedy/Jenks/Chilton Report, the assessment for Parcel C6 is hereby reduced to \$8,910.**

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
SKY VALLEY LIMITED PARTNERSHIP BREAKDOWN

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	COST
D1	SINGLE FAMILY UNIT	SFU	1133	0.901	1,021	67.5%	\$261,090
D2	CONDO	CONDO	206	0.800	165	10.9%	\$42,149
D3	CONDO/HOTEL		142	0.800	114	7.5%	\$29,055
D4	COMMERICAL	1,000 SF	20	0.101	2	0.1%	\$517
D5	RESTAURANT	1,000 SF	30	7.000	210	13.9%	\$53,710
	TOTAL				1,511		\$386,520

THE SHARE CALCULATION IS BASED ON :
 (NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "A" TOTAL

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
NORTHGATE COST BREAKDOWN

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	COST
F1	NEIGHBORHOOD "A"	SFU	160	0.901	144	8.25%	\$31,320
F2	NEIGHBORHOOD "B"	SFU	127	0.901	114	6.55%	\$24,860
F3	NEIGHBORHOOD "C"	SFU	306	0.901	276	15.78%	\$59,899
F4	NEIGHBORHOOD "D"	SFU	173	0.901	156	8.92%	\$33,865
F5	NEIGHBORHOOD "E"	SFU	269	0.901	242	13.87%	\$52,656
F6	NEIGHBORHOOD "F"	SFU	364	0.901	328	18.77%	\$71,253
F7	NEIGHBORHOOD "H"	SFU	25	0.901	23	1.29%	\$4,894
F8	MULTI FAMILY DWELLING UNITS	SFU	320	0.800	256	14.65%	\$55,618
F9.1	COMMERICAL/BUSINESS	10,000 SF	102	1.000	102	5.84%	\$22,160
F9.2	COMMERICAL/BUSINESS	10,000 SF	4	1.000	4	0.23%	\$869
F10.1	COMMERICAL	10,000 SF	1.2	1.000	1	0.07%	\$261
F10.2	COMMERICAL	10,000 SF	2.5	1.000	3	0.14%	\$543
F10.3	COMMERICAL	10,000 SF	0.7	1.000	1	0.04%	\$152
F10.4	COMMERICAL	10,000 SF	5.7	1.000	6	0.33%	\$1,238
F10.5	COMMERICAL	10,000 SF	12.8	1.000	13	0.73%	\$2,781
F10.6	COMMERICAL	10,000 SF	6.1	1.000	6	0.35%	\$1,325
F10.7	COMMERICAL	10,000 SF	10.4	1.000	10	0.60%	\$2,259
F10.8	COMMERICAL	10,000 SF	0.6	1.000	1	0.03%	\$130
F10.9	COMMERICAL	10,000 SF	0.2	1.000	0	0.01%	\$43
F10.10	COMMERICAL	10,000 SF	3.6	1.000	4	0.21%	\$782
F10.11	COMMERICAL	10,000 SF	0.5	1.000	1	0.03%	\$109
F10.12	COMMERICAL	10,000 SF	11.7	1.000	12	0.67%	\$2,542
F11	SYUFY	10,000 SF	46	1.000	46	2.63%	\$9,994
	TOTAL				1,747		\$379,554

THE SHARE CALCULATION IS BASED ON :
 (NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "A" TOTAL

PHASE B

AMENDED

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-1

PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION

BENEFIT SCHEDULE - BY DEVELOPMENT

ITEM	DESCRIPTION	TOTAL	NDS		OLSON		NORTHGATE		PG & E		SVLP	
			%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT
1	PREPARTION OF BENEFIT DISTRICT	\$11,797	20%	\$2,359	20%	\$2,359	20.0%	\$2,359	20.0%	\$2,359	20.0%	\$2,359
2	TRANSMISSION LINE SEGMENT 5	\$1,065,855	6.5%	\$69,281	8.0%	\$85,268	38.5%	\$410,354	7.8%	\$83,137	39.2%	\$417,815
3	PROPERTY ACQUISITION SEGMENT 5*	\$90,524	67.4%	\$61,013	32.6%	\$29,511						
4	TRANSMISSION LINE SEGMENT 6	\$66,000			8.5%	\$5,610	38.3%	\$25,278	8.8%	\$5,808	44.4%	\$29,304
5	TRANSMISSION LINE SEGMENT 7	\$52,860			9.1%	\$4,810	33.9%	\$17,920	9.4%	\$4,969	47.6%	\$25,161
6	TRANSMISSION LINE SEGMENT 8	\$164,687					31.8%	\$52,370	11.3%	\$18,610	56.9%	\$93,707
7	COLUMBUS PARKWAY PUMP STATION											
	400 ZONE (33%)	\$510,858			38.6%	\$197,191	61.4%	\$313,667				
	600 ZONE (67%)	\$1,037,197					31.8%	\$329,829	11.3%	\$117,203	56.9%	\$590,165
	TOTAL	\$2,999,778		\$132,653		\$324,750		\$1,151,777		\$232,086		\$1,158,512

NOTES:

- * PROPERTY CREDITS WERE GIVEN TO THE OTHER DEVELOPERS FOR DEDICATIONS OF WATERLINE EASEMENTS.
- PERCENTAGE FROM MAY 23, 1988 KENNEDY, JENKS & CHILTON ENGINEERING REPORT, PART E.

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-01
 PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION
 BENEFIT SCHEDULE - BY PARCELS

PARCE No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
B	OLSON (FULTON INVESTMENT CO)	182-010-010	\$324,763	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	\$26,679	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	\$58,545	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240		NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250		NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270		NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	182-020-080	\$47,429	ADDED TO BUILDING PERMIT, SEE NOTE #2
C	NDS SUBTOTAL		\$132,653	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1,133 UNITS)	BK 182, PAGES 6, 9-25, 27, 28 SFU LOTS	\$782,561	SEE NOTE # 3
D2	CONDO (206 UNITS)	BK 182-271-030, 040 182-272-030 & 182-060-670, 6	\$126,334	SEE NOTE # 3
D3	CONDO/HOTEL	BOOK 182-270-030	\$87,085	SEE NOTE # 3
D4	COMMERICAL	BOOK 182-270-020	\$1,549	SEE NOTE # 3
D5	RESTAURANT	BOOK 182-050-200	\$160,984	SEE NOTE # 3
	SKY VALLEY AREA SUBTOTAL		\$1,158,512	
E	PACIFIC GAS & ELECTRIC (PG&E)	BOOK 182-050-010 & 182-040-070	\$232,087	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	\$37,119	SEE NOTE # 4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	\$100,013	WHEN THE DISTRICT IS FINALIZED
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	\$177,025	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	BOOK 81-040-460	\$100,083	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	BOOK 81-040-820	\$155,620	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	BOOK 81-040-830	\$210,579	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	\$14,463	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT (MFDU)	PORTION OF 81-040-690 & 81-040-710	\$223,752	AT FINAL MAP APPROVAL
F9.1	COMMERICAL BUSINESS	PORTION OF 81-040-690 & 81-040-430	\$89,151	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL BUSINESS	BOOK 81-010-010	\$1,076	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	BOOK 81-560-010	\$323	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	BOOK 81-560-020	\$672	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	BOOK 81-560-050	\$188	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	BOOK 81-560-060	\$1,533	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	BOOK 81-570-110	\$3,443	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	BOOK 81-570-100	\$1,641	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	BOOK 81-570-120	\$2,798	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	BOOK 81-570-060	\$161	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	BOOK 81-570-070	\$54	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	BOOK 81-570-130	\$968	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	BOOK 81-570-140	\$134	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	BOOK 81-570-030	\$3,147	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	BOOK 81-010-260	\$27,832	WHEN THE 400 ZONE IS CONNECTED TO BLDG
	NORTHGATE SUBTOTAL		\$1,151,777	
	TOTAL		\$2,989,792	

- NOTES:
- TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVELOPMENT DUE TO ROUND OFF ERRORS.
 - DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/JENKS/CHILTON REPORT THE ASSESSMENT FOR PARCEL C6 IS HEREBY REDUCED TO \$18,080.
 - THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOKE'S) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. \$3,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.
 - SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - UPSIZING EXISTING WATERMAIN COMPONENTS
NATIONAL DOLLAR STORE BREAKDOWN

PARCEL NO.	REMARKS	COST
C1		\$26,679
C2		\$58,545
C3	NOTE # 1	-
C4	NOTE # 1	-
C5	NOTE # 2	-
C6		\$47,429
TOTAL		\$132,653

Notes:

- 1 Parcels C3, C4 & C5 Removed From the District, Parcel C6 added.**

- 2 Due to an error in the land use assumptions contained in the Kennedy/Jenks/Chilton Report, the assessment for Parcel C6 is hereby reduced to \$18,090.**

AMENDED

PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION

SKY VALLEY LIMITED PARTNERSHIP (SVLP) FUNDING SUMMARY

ITEM	AREA	UNITS	# OF UNITS	WATER USE		MAXIMUM DAY		COST
				FACTOR	UNITS	DEMAND (GPM)	%	
D1	SINGLE FAMILY UNIT	SFU	1133	0.901	1,021	67.5%	\$782,561	
D2	CONDO	CONDO	206	0.800	165	10.9%	\$126,334	
D3	CONDO/HOTEL		142	0.800	114	7.5%	\$87,085	
D4	COMMERICAL	1,000 SF	20	0.101	2	0.1%	\$1,549	
D5	RESTAURANT	1,000 SF	30	7.000	210	13.9%	\$160,984	
	TOTAL				1,511		\$1,158,512	

THE SHARE CALCULATION IS BASED ON :
 (NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "B" TOTAL

**AMENDED
 SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
 PHASE "B" - INSTALL WATERMAINS & COLUMBUS PARKWAY PUMP STATION
 NORTHGATE - WATER ZONE COST DISTRIBUTION**

ITEM	AREA	292	400	600	TOTAL
F1	NEIGHBORHOOD "A"	\$37,119			\$37,119
F2	NEIGHBORHOOD "B"	\$30,781	\$69,232		\$100,013
F3	NEIGHBORHOOD "C"	\$74,164		\$102,861	\$177,025
F4	NEIGHBORHOOD "D"	\$41,929		\$58,153	\$100,083
F5	NEIGHBORHOOD "E"	\$65,197		\$90,424	\$155,620
F6	NEIGHBORHOOD "F"	\$88,221		\$122,357	\$210,579
F7	NEIGHBORHOOD "H"	\$6,059		\$8,404	\$14,463
F8	MULTI FAMILY DWELLING UNITS	\$68,863	\$154,889		\$223,752
F9.1	COMMERICAL/BUSINESS	\$27,438	\$61,714		\$89,151
F9.2	COMMERICAL/BUSINESS	\$1,076			\$1,076
F10.1	COMMERICAL	\$323			\$323
F10.2	COMMERICAL	\$672			\$672
F10.3	COMMERICAL	\$188			\$188
F10.4	COMMERICAL	\$1,533			\$1,533
F10.5	COMMERICAL	\$3,443			\$3,443
F10.6	COMMERICAL	\$1,641			\$1,641
F10.7	COMMERICAL	\$2,798			\$2,798
F10.8	COMMERICAL	\$161			\$161
F10.9	COMMERICAL	\$54			\$54
F10.10	COMMERICAL	\$968			\$968
F10.11	COMMERICAL	\$134			\$134
F10.12	COMMERICAL	\$3,147			\$3,147
F11	SYUFY		\$27,832		\$27,832
	TOTAL	\$455,911	\$313,667	\$382,199	\$1,151,777

AMENDED
 SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
 PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION
 NORTHGATE - 292 ZONE COST DISTRIBUTION

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	SEG 5 & 6 COST	MAXIMUM DAY DEMAND (GPM)	%	SEG 7 COST	TOTAL
F1	NEIGHBORHOOD "A"	SFU	160	0.901	144	8.47%	\$37,119	114	7.35%	\$1,317	\$37,119
F2	NEIGHBORHOOD "B"	SFU	127	0.901	114	6.73%	\$29,463	276	17.71%	\$3,173	\$30,781
F3	NEIGHBORHOOD "C"	SFU	306	0.901	276	16.21%	\$70,991	156	10.01%	\$1,794	\$74,164
F4	NEIGHBORHOOD "D"	SFU	173	0.901	156	9.16%	\$40,135	242	15.57%	\$2,790	\$41,929
F5	NEIGHBORHOOD "E"	SFU	269	0.901	328	19.28%	\$84,446	23	1.45%	\$259	\$85,197
F6	NEIGHBORHOOD "F"	SFU	364	0.901	256	15.05%	\$65,917	102	6.55%	\$1,174	\$67,091
F7	NEIGHBORHOOD "H"	SFU	25	0.901	102	6.00%	\$26,264	4	0.26%	\$46	\$26,710
F8	MULTI FAMILY DWELLING UNITS	SFU	320	0.800	4	0.24%	\$1,030	1	0.07%	\$14	\$1,044
F9.1	COMMERCIAL/BUSINESS	10,000 SF	102	1.000	1	0.07%	\$309	3	0.15%	\$29	\$338
F9.2	COMMERCIAL/BUSINESS	10,000 SF	4	1.000	3	0.15%	\$644	1	0.04%	\$8	\$652
F10.1	COMMERCIAL	10,000 SF	1.2	1.000	1	0.07%	\$180	6	0.37%	\$66	\$246
F10.2	COMMERCIAL	10,000 SF	2.5	1.000	6	0.36%	\$3,296	13	0.75%	\$147	\$3,443
F10.3	COMMERCIAL	10,000 SF	0.7	1.000	10	0.61%	\$1,571	6	0.39%	\$70	\$1,641
F10.4	COMMERCIAL	10,000 SF	5.7	1.000	1	0.04%	\$2,678	10	0.67%	\$120	\$2,798
F10.5	COMMERCIAL	10,000 SF	12.8	1.000	1	0.04%	\$154	1	0.04%	\$7	\$161
F10.6	COMMERCIAL	10,000 SF	6.1	1.000	0	0.01%	\$51	0	0.01%	\$2	\$53
F10.7	COMMERCIAL	10,000 SF	10.4	1.000	4	0.21%	\$927	4	0.23%	\$41	\$968
F10.8	COMMERCIAL	10,000 SF	0.6	1.000	1	0.03%	\$129	1	0.03%	\$6	\$134
F10.9	COMMERCIAL	10,000 SF	0.2	1.000	12	0.69%	\$3,013	12	0.75%	\$135	\$3,147
F10.10	COMMERCIAL	10,000 SF	3.6	1.000	1,701		\$437,992	1,557		\$17,920	\$455,911
F10.11	COMMERCIAL	10,000 SF	0.5	1.000							
F10.12	COMMERCIAL	10,000 SF	11.7	1.000							
	TOTAL										

NOTES:
 NORTHGATE COST SHARE OF IS \$437,992 FOR SEGMENT 5 & 6 AND \$17,920 FOR SEGMENT 7.
 SINCE NEIGHBORHOOD "A" DOES NOT RECEIVE ANY BENEFIT FROM SEGMENT 7, THEY WILL NOT ASSESSED.
 THE TOTAL COST OF SEGMENT 5 & 6 INCLUDES ADMINISTRATIVE COST.

THE SHARE CALCULATION IS BASED ON :
 (NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES SEGMENT TOTAL

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION
NORTHGATE - 400 ZONE COST DISTRIBUTION

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	COST
F2	NEIGHBORHOOD "B"	SFU	127	0.901	114	22.1%	\$69,232
F8	MULTI FAMILY DWELLING UNITS	SFU	320	0.800	256	49.4%	\$154,889
F9.1	COMMERICAL/BUSINESS	10,000 SF	102	1.000	102	19.7%	\$61,714
F11	SYUFY	10,000 SF	46	1.000	46	8.9%	\$27,832
	TOTAL				518		\$313,667

NOTES:
 THE SHARE CALCULATION IS BASED ON :
 (NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "B" TOTAL

THE 400 WATER ZONE ITEMS INCLUDES THE 400 WATER ZONE OVERSIZED PORTION OF THE COLUMBUS PARKWAY PUMP STATION.

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - INSTALL NEW WATERMANS & COLUMBUS PARKWAY PUMP STATION
NORTHGATE - 600 ZONE COST DISTRIBUTION

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	600 ZONE COST
F3	NEIGHBORHOOD "C"	SFU	306	0.901	276	26.9%	\$102,861
F4	NEIGHBORHOOD "D"	SFU	173	0.901	156	15.2%	\$58,153
F5	NEIGHBORHOOD "E"	SFU	269	0.901	242	23.7%	\$90,424
F6	NEIGHBORHOOD "F"	SFU	364	0.901	328	32.0%	\$122,357
F7	NEIGHBORHOOD "H"	SFU	25	0.901	23	2.2%	\$8,404
	TOTAL				1,024		\$382,199

NOTES:
 THE SHARE CALCULATION IS BASED ON :
 (NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES 600 ZONE TOTAL

THE 600 WATER ZONE ITEM INCLUDES TRANSMISSION SEGMENT 8 AND THE 600 WATER ZONE OVERSIZED

BUILDING STANDARDS COMMISSION

2525 Natomas Park Drive, Suite 130
 Sacramento, California 95833
 (916) 263-0916 FAX (916) 263-0959

**BUILDING STANDARDS BULLETIN 08-01****DATE: OCTOBER 30, 2008****TO: CITY, COUNTY, AND CITY AND COUNTY JURISDICTIONS****SUBJECT: Chapter 719, Statutes of 2008 (Senate Bill No. 1473, Calderon)**

On September 30th of this year Governor Schwarzenegger signed SB 1473 into law. It will take effect on January 1, 2009. Among other things, the bill provides for the creation of the Building Standards Administration Special Revolving Fund, which is established in the State Treasury. Moneys deposited in this fund will come from a surcharge on both residential and non-residential building permits.

The bill requires that each city, county, and city and county collect a fee from an applicant for a building permit, assessed at the rate of four dollars (\$4) per one hundred thousand dollars (\$100,000) in valuation, with appropriate fractions thereof, but not less than one dollar (\$1). "Appropriate fractions thereof" is interpreted to be \$1 per every twenty-five thousand (\$25,000) in valuation per table illustrated below. Fees will be submitted quarterly to the California Building Standards Commission (CBSC), as follows:

Permit Valuation:	Fee:
\$1-25,000	\$1
\$25,001-50,000	\$2
\$50,001-75,000	\$3
\$75,001-100,000	\$4

Every \$25,000 or fraction thereof above \$100,000 add \$1

In addition, SB 1473 provides that the city, county, or city and county may retain up to **ten (10) percent of the fees** collected for related administrative costs and for code enforcement education. The bill requires that the local jurisdiction transmit the remainder to CBSC for deposit in the Building Standards Administration Special Revolving Fund.

Once appropriated, moneys deposited in this fund will be available to CBSC, the Department of Housing and Community Development, and the Office of the State Fire Marshal for expenditure in carrying out the provisions of the State Building Standards Law and provisions of State Housing Law that relate to building standards. Emphasis is to be placed on the development, adoption, publication, updating, and educational efforts associated with green building standards.

Notification that the first quarter's fees will be due on April 15, 2009, and a reporting form for the first quarter beginning January 1, 2009, and ending March 31, 2009, will be distributed to each city, county, and city and county, and placed on CBSC's website at www.bsc.ca.gov in the first part of 2009. If you have any questions concerning this bulletin, please contact Jane Taylor, Senior Architect, by telephone at (916) 263-0807, or via email at Jane.Taylor@dgs.ca.gov.

David Walls
 Executive Director



GUIDE TO FILING BUILDING PERMIT SURCHARGE FEES

(SB 1473)

Information for cities and counties on the requirement to submit building permit surcharge fees



An educational publication from the California Building Standards Commission

September 2017

Contact Us

The CBSC Fund Administrator is available to answer questions regarding the permit surcharge fees and related forms.

California Building Standards Commission
2525 Natomas Park Drive, Suite 130
Sacramento, CA 95833

Phone: (916) 263-0916

Fax: (916) 263-0959

Email: cbsc@dgs.ca.gov

Web: www.bsc.ca.gov

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Introduction

This guide is provided by the California Building Standards Commission (CBSC) for the purpose of clarifying the requirements and processes in state law and regulations for cities, counties, and cities and counties to collect a permit surcharge fee for remittance to the CBSC when issuing permits to construct buildings, or add to or alter existing buildings.

Legislative Background

The California legislation that created the requirement for the permit surcharge fee was Senate Bill 1473 of 2008 (Chapter 719, Statutes of 2008). It added new Sections 18931.6 and 18931.7 to the Health and Safety Code. These two sections of state law are provided in Appendix 1 located at the back of this guide. Health and Safety Code Section 18931.7 has been amended twice by legislation, most recently by AB 341 (Chapter 585, Statutes of 2013).

The legislative purpose for establishing the permit surcharge fee is stated in Health and Safety Code Section 18931.7, which is to fund the activities of the CBSC, Department of Housing and Community Development (HCD), and Office of the State Fire Marshal (SFM), in carrying out the mandates in the California Building Standards Law (Health and Safety Code, Division 13, Part 2.5), and State Housing Law (Health and Safety Code, Division 13, Part 1.5), relating to building standards. Section 18931.7 reads in part:

“...emphasis placed on the development, adoption, publication, and updating of green building standards, the updating of verification guidelines for Tier 1 or Tier 2 green building standards and educational efforts, including, but not limited to, training for local building officials associated with green building standards.”

Reference [Building Standards Bulletin 08-01](#), located at [www.bsc.ca.gov/SB 1473](http://www.bsc.ca.gov/SB_1473).

Implementing Regulations

To implement the requirements of the cited Health and Safety Code provisions, the CBSC adopted implementing regulations beginning with Section 1-501 in Article 5 of Chapter 1, of Part 1, California Administrative Code, Title 24, California Code of Regulations. The regulations are provided in Appendix 2 located at the back of this guide.

Principle Requirements

The state law and regulations referenced previously include the following requirements:

1. Every California city, county, or city and county building department is required to collect and remit the required permit surcharge fee to the CBSC.
2. The permit surcharge fee shall be levied on permits required for all disciplines subject to the California Building Standards Code in Title 24, California Code of Regulations, including but not limited to, building, electrical, mechanical and plumbing, and for which a valuation is made. The fee applies to new construction and the addition or alteration of existing buildings. Reference Section 1-505(a) provided in Appendix 2.
3. Calculate the permit surcharge fee as required by Section 1-505 (b), Fee Assessment, which reads:

Fees are assessed at a rate of \$4 per \$100,000 of permit valuation, but not less than one dollar, with appropriate fractions thereof shown in the following table:

PERMIT VALUATION	FEE
\$1– 25,000	\$1
\$25,001– 50,000	\$2
\$50,001– 75,000	\$3
\$75,001– 100,000	\$4
Every \$25,000 or fraction thereof above \$100,000	Add \$1

For the complete text of Section 1-505, refer to Appendix 2. Also, see the Fee Calculation Examples beginning on page 4 of this guide.

4. Each city, county, and city and county may retain up to 10 percent of the collected permit surcharge fee to cover the cost of administration, code enforcement and education as permitted by Health and Safety Code Section 18931.6.
5. Submit the permit surcharge fee, less the allowed administrative fee up to 10 percent, to the CBSC each quarter by the fifteenth (15th) day of the following month. Submit only whole dollar amounts to the CBSC, not fractional parts of a dollar. Make checks payable to the “California Building Standards Commission.”

Submittal schedule:

Quarter	Due Date
January 1 through March 31	April 15
April 1 through June 30	July 15
July 1 through September 30	October 15
October 1 through December 31	January 15

6. The permit surcharge fee check must be accompanied by the [Fee Report Form \(BSC-2\)](#). See Appendix 3 for a sample of the form.

After the jurisdiction's initial submittal, a [Contact Information Form \(BSC-3\)](#) is only required when a change to the submitting agency's information has occurred. See Appendix 4 for a sample of the form.

Note: Both of these forms are available at the CBSC Website: www.bsc.ca.gov.

7. Submit the completed form(s) and permit surcharge fee to the:

California Building Standards Commission
2525 Natomas Park Drive, Suite 130
Sacramento, CA 95833

The completed form(s) and permit surcharge fee must be submitted together. Facsimiles and e-mailed forms are not acceptable for purposes of filing.

Fee Calculations

Fees shall be calculated at a rate of \$4 per \$100,000 of permit valuation, but not less than one dollar, with appropriate fractions thereof, as follows:

PERMIT VALUATION	FEE
\$1– 25,000	\$1
\$25,001 – 50,000	\$2
\$50,001 – 75,000	\$3
\$75,001 – 100,000	\$4
Every \$25,000 or fraction thereof above \$100,000	Add \$1

Examples

1) For a permit valuation of \$14,120

- The permit valuation fee is \$1.00 for every \$25,000 or fraction thereof
- Therefore, the total surcharge fee is \$1.00

Valuation: \$14,120	Calculation	Surcharge Fee
	First \$25,000 or fraction thereof	\$1.00

2) For a permit valuation of \$38,311

- The permit valuation fee requires \$1.00 for the first \$25,000, plus \$1.00 for the remaining amount of \$13,211
- The total surcharge fee is \$2.00

Valuation: \$38,311	Calculation	Surcharge Fee
	First \$25,000	\$1.00
	Remaining amount of \$13,211	\$1.00
	Total Permit Surcharge Fee	\$2.00

3) For a permit valuation of \$1,000,000

- The permit valuation fee requires \$4 for the first \$100,000 of valuation, plus \$1 for each additional \$25,000
- \$1,000,000 less the first \$100,000 is \$900,000
- \$900,000 divided by \$25,000 equals \$36
- The total surcharge fee is \$40

Valuation: \$1,000,000	Calculation	Surcharge Fee
	First \$100,000	\$4.00
	Remaining \$900,000 ÷ \$25,000	\$36.00
	Total Permit Surcharge Fee:	\$40.00

4) For a permit valuation of \$12,326,465

- The permit valuation fee requires \$4 for the first \$100,000 of valuation, plus \$1 for each additional \$25,000 of valuation or fraction thereof
- \$12,326,465 less \$100,000 equals \$12,226,465
- \$12,226,465 divided by \$25,000 equals \$489
- The remaining amount of \$1,455 requires the \$1 fee amount
- The total surcharge fee is \$494.00

Valuation: \$12,326,465	Calculation	Surcharge Fee
	First \$100,000	\$4.00
	\$12,326,465 – \$100,000 = \$12,226,465	
	\$12,226,465 ÷ \$25,000 = \$489	\$489.00
	Remaining amount \$1,455	\$1.00
	Total Permit Surcharge Fee:	\$494.00

The calculated fee to be submitted to the CBSC must be rounded up to the next whole dollar. Remit only whole dollar amounts to CBSC.

After calculating the permit surcharge fee, use this table to assist in verifying that the calculation is accurate.

If the Valuation Ranges:	Your Calculated Fee should be:
From \$100,000 to \$250,000	From \$4 to \$10
From \$250,000 to \$500,000	From \$10 to \$20
From \$500,000 to \$1,000,000	From \$20 to \$40
From \$1,000,000 to \$1,500,000	From \$40 to \$60
From \$1,500,000 to \$2,000,000	From \$60 to \$80
From \$2,000,000 to \$5,000,000	From \$80 to \$200
From \$5,000,000 to \$10,000,000	From \$200 to \$400
From \$10,000,000 to \$20,000,000	From \$400 to \$800
From \$20,000,000 to \$30,000,000	From \$800 to \$1,200
From \$30,000,000 to \$40,000,000	From \$1,200 to \$1,600
From \$40,000,000 to \$50,000,000	From \$1,600 to \$2,000
From \$50,000,000 to \$70,000,000	From \$2,000 to \$2,800

Reminder: Be sure to deduct your jurisdiction's 10 percent on the Fee Report form before sending payment to CBSC.

Frequently Asked Questions

1. What is SB 1473 and what is the money for?

Senate Bill 1473, Statutes of 2008 (Calderon), was enacted to require a surcharge on building permits in order to provide funds for the CBSC, HCD and SFM to use in carrying out the mandates of the California Building Standards Law and of State Housing Law relating to building standards. See the Health and Safety Code Sections in Appendix 1. Also see the discussion on page 1 of this guide regarding Legislative Background.

2. How is the permit surcharge fee calculated?

Refer to the explanation and examples provided in Fee Calculation Examples on pages 4 and 5 of this guide and Section 1-505(b) of Title 24 available in Appendix 2.

3. Must the Fee Report Form accompany the check?

Yes! The completed and signed Fee Report Form (BSC-2) must be mailed with the check for a number of important reasons:

- The Fee Report Form indicates who reviewed and approved each quarterly submittal, and the signature certifies that the permit surcharge fee assessed is true, correct and complete to the best of the signatory's knowledge and belief.
- The Fee Report Form provides data that ensures that the permit surcharge fee amount will be applied to the correct city, county, or city and county and for the appropriate quarter by CBSC staff.
- The Fee Report Form provides an easy means to update contact information in the event of personnel changes at a jurisdiction.

4. When are the permit surcharge fees due?

The permit surcharge fees and Fee Report Form (BSC-2) are due on the fifteenth (15th) day of the month following the end of each reporting quarter as shown in the table on page 3. See the discussion items 5 and 6 on pages 2 and 3 of this guide.

5. The person who handles our fee report has changed jobs. What do we do?

Download a Contact Form (BSC-3) from our website (www.bsc.ca.gov) and submit it via email, fax or US mail.

6. How do we explain this permit surcharge to our constituents when we add it to a permit fee?

See the Legislative Background discussion on page 1 of this guide. We recommend that local jurisdictions create an explanatory document for the public and provide it as a counter handout.

In brief, the fee was established by the legislature to fund the adoption, publication and educational efforts associated with building standards with an emphasis on green building standards.

7. We have overlooked a reporting quarter. What should we do now?

If a city, county, or city and county overlooks a reporting quarter(s), a Fee Report Form for each past due quarter must be completed and submitted with the respective fees. However, the past and current quarterly fees may be paid in one check payable to the CBSC. See example below:

Past Due Quarters	Current Quarter	Fee Report Required	Fees (less 10%)	Check Total
Jan-Mar 2017		x	\$4560	
Apr-June 2017		x	\$7420	
	Oct-Dec 2017	x	\$3680	
				\$15,660

8. Can one check be submitted for multiple quarterly reports?

Yes! See answer to Question 7 above.

9. Why are we allowed to keep 10%?

The 10 percent deduction is an allowance to cover your costs for billing, tracking, reporting and submitting the fees to CBSC.

10. Can we contact the CBSC with questions regarding the fee calculation and reports?

Yes! Contact the CBSC Fund Administrator at (916) 263-0916 or by email at CBSC@dgs.ca.gov. The Fund Administrator is available to assist with questions regarding permit surcharge fees and related forms.

Appendix 1: State Law Regarding the Permit Surcharge Fee

Health and Safety Code Section 18931.6.

(a) Each city, county, or city and county shall collect a fee from any applicant for a building permit, assessed at the rate of four dollars (\$4) per one hundred thousand dollars (\$100,000) in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar (\$1).

(b) The city, county, or city and county may retain not more than 10 percent of the fees collected under this section for related administrative costs and for code enforcement education, including, but not limited to, certifications in the voluntary construction inspector certification program, and shall transmit the remainder to the commission for deposit in the Building Standards Administration Special Revolving Fund established under Section 19831.7.

(c) The commission may reduce the rate of the fee upon determining that a lesser amount is sufficient to maintain the programs established under this part.

(Added by Stats. 2008, Ch. 719, Sec. 3. Effective January 1, 2009.)

Health and Safety Code Section 18931.7.

(a) All funds received by the commission under this part shall be deposited in the Building Standards Administration Special Revolving Fund, which is hereby established in the State Treasury.

(b) Moneys deposited in the fund shall be available, upon appropriation, to the commission, the department, and the Office of the State Fire Marshal for expenditure in carrying out the provisions of this part, and the provisions of Part 1.5 (commencing with Section 17910) that relate to building standards, as defined in Section 18909, with emphasis placed on the development, adoption, publication, and updating of green building standards, the updating of verification guidelines for Tier 1 or Tier 2 green building standards and educational efforts, including, but not limited to, training for local building officials associated with green building standards.

(Amended by Stats. 2013, Ch. 585, Sec. 3. Effective January 1, 2014.)

(Amended by Stats. 2009, Ch. 140, Sec. 108. Effective January 1, 2010.)

(Added by Stats. 2008, Ch. 719, Sec. 3. Effective January 1, 2009.)

Appendix 2: CBSC Regulations to Implement the Permit Surcharge Fee Law

Title 24, Part 1, Chapter 1, Article 5

CITY, COUNTY, AND CITY AND COUNTY BUILDING PERMIT FEES

1-501. Purpose. *This article establishes regulations for implementation of Health and Safety Code Section 18931.6 and 18931.7, to require a surcharge on building permits in order to provide funds, upon appropriation, for the California Building Standards Commission, Department of Housing and Community Development and Office of the State Fire Marshal to use in carrying out the provisions of California Building Standards Law and of State Housing Law relating to building standards, with emphasis placed on the adoption, publication and educational efforts associated with green building standards. The fees are to be collected by cities, counties, and cities and counties and transmitted to the California Building Standards Commission. The fees are based on building permit valuation.*

1-503. Definitions. *The words defined in this article shall have the meaning stated therein throughout California Code of Regulations, Title 24, Part 1, Chapter 1, Article 5.*

- (a) Building Standards Administration Special Revolving Fund (the Fund). The fund established in the State Treasury to receive funds submitted by the Commission pursuant to the provisions of Health and Safety Code Section 18931.6 and this article.*
- (b) Department. The Department of Housing and Community Development.*
- (c) Fees, appropriate fractions thereof. Fee increments for permit values less than one hundred thousand dollars (\$100,000) as described in Section 1-505.*
- (d) Office. The Office of the State Fire Marshal.*

1-505. Fee assessment.

(a) Fees shall be levied on building permits required for all disciplines covered by Title 24, including, but not limited to, building, electrical, mechanical and plumbing, and for which a valuation is made.

(b) Fees are assessed at a rate of \$4 per \$100,000 of permit valuation, but not less than one dollar, with appropriate fractions thereof shown in the following table:

PERMIT VALUATION	FEE
\$1 – 25,000	\$1
\$25,001 – 50,000	\$2
\$50,001 – 75,000	\$3
\$75,001 – 100,000	\$4
Every \$25,000 or fraction thereof above \$100,000	Add \$1

1. *Cities, counties, and cities and counties may retain up to ten percent (10%) of the fees for related administrative costs, code enforcement, and education as permitted by Health and Safety Code Section 18931.6.*
2. *Cities, counties, and cities and counties may exempt from fee assessment permits for which no valuation is made.*

(c) The Commission may reduce the rate of the fee by regulation upon determination that a lesser fee is sufficient to carry out the programs of the Commission, the Department and the Office. The Commission may establish a termination date or duration for the fee reduction period.

1-507. Fee collection.

(a) Cities, counties, and cities and counties shall submit fees each quarter, commencing with the quarter beginning January 1 and ending March 31, 2009, due on the fifteenth day of the following month.

1. *Each quarter, a city, county, and city and county shall submit a Fee Report Form (BSC-2), Contact Information Form (BSC-3), and a check made payable to the California Building Standards Commission, with the fees collected for that quarter.*

Note: *The form templates are available for downloading at the Commission's website at <http://www.bsc.ca.gov/>.*

(b) The Commission shall deposit the moneys collected into the Building Standards Administration Special Fund for use, upon appropriation, by the Commission, the Department, and the Office for use as specified in Section 1-501.

Authority: Health and Safety Code Sections 18909(c), 18929, 18930.5, 18931.6 and 18931.7

Reference: Health and Safety Code Sections 18930.5, 18931.6 and 18931.7 HISTORY:

1. (BSC 02/08) Add new Article 1-10, City, County, and City and County Building Permit Fees. Effective on June 21, 2009.

Appendix 3: Fee Report Form BSC-2

This form must be completed, signed and included with permit surcharge fee submittals to the CBSC.

STATE OF CALIFORNIA
 BUILDING STANDARDS COMMISSION
 Building Standards Administration Special Revolving Fund

FEE REPORT FORM

For the Quarter beginning through Year

Name of City/Town or County for which fees are being remitted:

Mailing Address:
 Number Street

 Post Office Box Number

 City Zip Code

Contact Person: Phone No.:

Email:

Check here if this is new contact information:

Fees assessed on permits for which a valuation is determined at a rate as follows:

Permit Valuation	Fee
\$1 – 25,000	\$1
\$25,001 – 50,000	\$2
\$50,001 – 75,000	\$3
\$75,001 – 100,000	\$4
Every \$25,000 or fraction thereof above \$100,000	Add \$1

Total fees assessed:	\$ <input type="text"/>
Less up to 10% local government retainer:	\$ <input type="text"/>
Total fees enclosed:	\$ <input type="text"/>

Number of permits assessed for valuation:	<input type="text"/>
Total assessed valuation of the permits:	\$ <input type="text"/>

Certification: Under penalty of perjury, I declare that I have examined this report, and to the best of my knowledge and belief, it is true, correct, and complete.

<input type="text"/>	<input type="text"/>	<input type="text"/>
Authorized Signature	Position Title	Date

Mail Fee Report Form and check payable to the California Building Standards Commission to:
 California Building Standards Commission
 2525 Natomas Park Drive, Suite 130
 Sacramento, CA 95833

Appendix 4: Contact Information Form BSC-3

Complete and submit this form with the fee submittal, or any other time, if there have been changes to the submitting agency information.

STATE OF CALIFORNIA
BUILDING STANDARDS COMMISSION

CONTACT INFORMATION FORM BUILDING STANDARDS ADMINISTRATION SPECIAL REVOLVING FUND (BSASRF)

To help us update our records, please complete this form and submit it with your fee or if you have new personnel handling the fee process.

List the *mailing address, contact person, phone number, fax number, and email address* for your city, town or county (or city and county) for BSASRF emails, letters and other correspondence.

City of County of Town of (name)

Mailing Address:

Number Street

Post Office Box Number

City Zip Code

Phone FAX

Email address (generic department/jurisdiction email preferred)

Contact Person: Position:

Other jurisdictions for which you report:

If persons in other departments are involved in compiling the information for your Fee Report(s), list their names, titles, phone numbers & emails.

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

If more space is needed, attach additional pages.

Please return this form to:

California Building Standards Commission
2525 Natomas Park Dr., Ste. 130
Sacramento, CA 95833
Fax: (916) 263-0959

Email: CBSC@dgs.ca.gov

Phone: (916) 263-0916

Other Available Training and References

The California Building Standards Commission has developed a variety of educational materials and publications that are available on the CBSC website (<http://www.bsc.ca.gov/>). The materials may be accessed at no cost and read online or printed for your use and distribution. Look on our website home page and under the *Education* or *Publications* tabs for the following materials.

- How to Use Our Website
- Glossary of Terms
- Frequently Asked Questions
- Codes Online (Title 24)
- Guide to Title 24 (2016 & 2013 editions)
- Guide to the (Non-Residential) 2016 California Green Building Standards Code
- Guide to California Green Building Standards Code, Non-Residential (Commissioning)
- Guide to Local Amendments and Filings
- It's Your Building Department (For Local Jurisdictions)
- Accessing State Regulations Online
- Accessing State Laws Online
- Accessing State Legislation Online
- Guide for Creating Proposed Building Standards (For State Agencies)
- Building Standards Information Bulletins
- CALCode Quarterly, an e-publication online newsletter
- Zero-Emission Vehicles in California: Community Readiness Guidebook (Published by the Governor's Office of Planning and Research)
- Local Amendments – Webinar
- Calendar of Events (PowerPoint Presentations)

RESOLUTION NO. 19-047 N.C.

**ESTABLISHING NEW FEES AND CHARGES FOR GOODS, SERVICES
AND FACILITIES PROVIDED BY THE CITY AND AMENDING AND RESTATING
THE CITY'S MASTER FEE SCHEDULE**

WHEREAS, the City of Vallejo ("City") is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services. The City periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the Council of the City of Vallejo has determined that in order to continue providing effective services for the public welfare, the City must establish and increase or decrease fees for certain municipal services which accurately reflect the City's true cost in providing such services; and

WHEREAS, the Council desires to enact some new fees and increase, decrease, remove, or leave unchanged existing fees for certain services and programs provided by the City and to include the new, increased, decreased, or unchanged fees in the Master Fee Schedule, as attached to this Resolution as Attachment 1 and Attachment 2 and incorporated into it by this reference; and

WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, MGT of America Consulting ("MGT"), to conduct the analysis of the City's services and related costs. MGT collected data and interviewed City personnel as part of that analysis. City departments have reviewed the fee schedule and made certain recommendations. MGT completed that certain User Fee Study Final Report dated April 2019. The Study is on file with the City Finance Department and is incorporated by this reference. The Study sets forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged; and

WHEREAS, pursuant to Government Code Sections 66014, 66017, and 66018, the specific fees to be charged for certain services must be adopted by resolution, following notice and public hearing; and

WHEREAS, pursuant to California Government Code Section 66016, this City Council has held at least one public hearing and received oral and written presentations thereat with respect to "user fees" prior to the adoption of this Resolution; and

WHEREAS, pursuant to California Government Code Section 66018, this City Council has conducted and concluded a duly noticed public hearing with respect to the rates, fees, and charges prior to the adoption of this Resolution; and

WHEREAS, the departments have reviewed the fees charged for such services, and with the approval of the City Manager, recommend the adoption of certain fees; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the

Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

- SECTION 1.** Notice of the public meeting and public hearing at which this Resolution was considered was properly given, and all oral and written presentations made to and heard by the City Council were properly considered under California Government Code Sections 66016 and 66018.
- SECTION 2.** Pursuant to Government Code Sections 66014, 66017 and 66018, the specific fees to be charged for certain regulations, services and products must be adopted by resolution, following notice and public hearing.
- SECTION 3.** The cost estimates produced by City staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the City services to which the fees pertain and were made available to the public under Government Code Section 66016.
- SECTION 4.** This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the rates, fees, surcharges, and charges described in "Attachment 2" and "Attachment 3" attached hereto and by this reference incorporated herein, the rates, fees, surcharges, and charges set forth in said "Attachment 2" and "Attachment 3" do not exceed the established reasonable cost of providing the service for which the rates, fees, surcharges, or charges are levied.
- SECTION 5.** The rates, fees, surcharges, and charges set forth in "Attachment 2" and "Attachment 3" are hereby adopted and approved as the rates, fees, surcharges, and charges for the services identified for each such rate, fee, surcharge, and/or charge.
- SECTION 6.** The rates, fees, and charges set forth in "Attachment 2" and "Attachment 3" shall be effective and shall be implemented commencing August 1, 2019.
- SECTION 7.** FLAT FEES - Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation. These flat fees are included on schedules incorporated into this resolution.
- SECTION 8.** HOURLY CHARGES - Where applicable, hourly charges shall be accumulated for development processing activities and the applicant shall pay all such costs prior to final action on the related project or as soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application. If payment is not received within 7 working days after the invoice due date, all development processing activities will be

suspended until payment is received.

- SECTION 9.** DEPOSITS - In cases where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum of one-half of the estimated total fees. Deposits have been estimated to represent the minimum amount required to process each case type. The costs of an individual case may be significantly more than the initial deposit amount. Costs will be charged against the deposit until the development case deposit balance is less than ten percent (10%) of the total estimated cost at which time the applicant will be required to post an additional deposit equal to the estimated remaining fees. The applicant shall submit the additional deposit within 10 days of notice. If payment is not received within 10 working days after the notice, the City has the right to stop all development processing activities until payment is received. Any charges incurred in excess of the total deposits will be due prior to issuance of building permits. A late fee of ten percent (10%) shall be levied against delinquent development processing charges.
- SECTION 10.** REFUNDS - If the amount on deposit pursuant to Section 9 exceeds all accumulated costs at the time of the final action on subject application, the excess deposit shall be refunded to the applicant.
- SECTION 11.** The surcharges set forth in "Attachment 2" are hereby adopted and incorporated into the City's fee schedule as shown in Attachment 2.
- SECTION 12.** GENERAL PLAN SURCHARGE – The General Plan Surcharge shall be five percent (5%) and shall be applied to all Building and Planning fees, except those fees prohibited by state law.
- SECTION 13.** TECHNOLOGY SURCHARGE – The Technology Surcharge shall be four percent (4%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.
- SECTION 14.** PERMIT STREAMLINING SURCHARGE – The Permit Streamlining Surcharge shall be three percent (3%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.
- SECTION 15.** The Permit Issuance fee of thirty dollars and no cents (\$30) shall be applied to all Building fees, except those fees prohibited by state law.
- SECTION 16.** Specific fees adopted under this resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and resolution provisions not inconsistent with the provisions of this resolution shall continue in full force and effect.
- SECTION 17.** Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3", unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city

salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth in this Section 17 be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this Section 17 apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

- SECTION 18.** The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City's fully burdened hourly rates or costs as described in the aforementioned User Fee Study.
- SECTION 19.** The City Manager is authorized to waive, modify or amend fees on any matter in his/her reasonable discretion, provided that said fees may not be increased and if he/she does so, he/she shall so advise the City Council.
- SECTION 20.** The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Manager to incorporate such State-imposed fees, rates and charges into the Master Fee Schedule, and every year hereafter.
- SECTION 21.** The restatement in the attached User Fee Reports of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.
- SECTION 22.** Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.
- SECTION 23.** If any portion of this Resolution is declared invalid or unconstitutional then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.
- SECTION 24.** If there are any conflicts between the fees adopted in this resolution and fees adopted by any prior resolution or fee schedule, the fees adopted pursuant to this resolution shall take control. If there are any conflicts between the portion of the User Fee Report set forth in this resolution and any prior fee schedule, the portion of the User Fee Report attached to this resolution shall control.
- SECTION 25.** This resolution shall take effect August 1, 2019.


Adopted by the City Council of the City of Vallejo at a regular meeting held on May 28, 2019 with the following vote:

AYES: Mayor Sampayan, Vice Mayor Dew, Councilmembers Brown, McConnell, Miessner, Sunga, and Verder-Aliga
NOES: None
ABSENT: None
ABSTAIN: None



BOB SAMPAYAN, MAYOR

ATTEST:



DAWN G. ABRAHAMSON, CITY CLERK



City of Vallejo
User Fee Report – Development Departments
May, 2019



2251 Harvard Street, Suite 134
Sacramento, CA 95815

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EXECUTIVE SUMMARY

Introduction

MGT Consulting Group (MGT) is pleased to present the City of Vallejo (City) with this summary of user fee findings for the City's user fee related departments.

The City has not undertaken a comprehensive analysis of its user fees in over 7 years. Since that time, most fees have increased annually by a CPI factor. The City is interested in knowing the current full cost of its various services and exploring the options of modifying fees to better reflect Council priorities. In 2017, the City contracted with MGT to perform this review using fiscal year 2016/17 budget figures, staffing and operational information. MGT was also tasked with recommending fee adjustments based on industry best-practices.

This report is the culmination of the past twelve months of work between MGT and City management and staff. MGT would like to take this opportunity to acknowledge all who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to the success of this study.

Study Scope and Objectives

This study included a review of fee-for-service activities within the following areas:

- Building Division
- Engineering Division
- Planning Division
- Fire-Development Related fees

The study was performed under the general direction of the City's Finance department with the participation of representatives from each division. The primary goals of the study were to:

- ❖ Determine what it costs the City to provide various fee-related services.
- ❖ Recommend fee adjustments based on full cost analysis and industry best practices.



- ❖ Develop revenue projections based on recommended increases (or decreases) to fees.
- ❖ Provide user fee models and templates to City staff enabling staff to update the study results in future years and incorporate new fees as they occur.

The information summarized in this report addresses each of these issues and provides City management with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on revenues.

The following is a list of legal, economic and policy issues that governmental agencies typically take into consideration when determining cost recovery levels.

- ❖ **State Law** – In California user fees are limited to the “estimated reasonable cost of providing a service” by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines.
- ❖ **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- ❖ **Community benefit** - If a user fee service benefits the community as a whole to some extent, it may be appropriate to subsidize a portion of the fee.
- ❖ **Private benefit** – If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development-related fees generally fall into this category; however exceptions are sometimes made for services such as water heater permits, appeal fees or fees charged exclusively to small residential applicants.
- ❖ **Managing demand** - Elasticity of demand is a factor in pricing certain city services; increasing the price may result in a reduction of demand for those services, and vice versa. However, for most fees studied within the report, demand is highly inelastic.
- ❖ **Incentives** – Fees can be set low to encourage participation in a service, such as water heater permitting or photo-voltaic installations.
- ❖ **Disincentives** – Penalties can be instituted to discourage undesirable behavior. Examples include fines for constructing without first obtaining a building permit.

The flow chart below helps illustrate the economic and policy considerations listed above.

DECISION-MAKING FLOW CHART

Who Benefits	Type of Service	Tax vs. Fees Policy	Example Services
Community	Public	100% taxes	Police patrol services
Primarily the community with some individual benefits	Public / Private	Mostly taxes & some fees	Beaches/Parks/ Library
Primarily the individual with some community benefits	Private / Public	Mostly taxes & some fees	Archive Services
Individual benefit only	Private	100% fees	Title Recording

Methodology

The standard approach for analyzing the cost of providing fee-related services is commonly referred to as a “bottom up” approach. The bottom up approach was used to analyze all of Vallejo’s development-related user fees. A general description of the “bottom up” approach is as follows:



1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings with staff from each division to identify every employee, by classification, who performs work directly in support of fee related services. Direct staff costs are incurred by employees who are “on the front line” and most visible to the customers (e.g. inspectors, plan reviewers, etc.). Once all direct staff were identified, subject matter experts for each section estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and departments should be commended for the time and effort they put into this. Although MGT provided departments with templates and other tools to assist them in developing average or “typical” time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

“Productive hours” means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City’s staff that provide these services is 1,620 per year.

3. Determine indirect or “overhead” costs

Generally there are two types of indirect costs: division-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

- ❖ Departmental overhead costs – these costs include managers, supervisors and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.
- ❖ Citywide overhead costs – each department and fund within the city receives an allocation of cost from the city’s various central service departments. Central service departments are those whose main function is to support other city departments and funds. Such departments include the City Manager, Finance, City Attorney, Human Resources, etc. The methods for allocating central service costs can vary but must demonstrate a causal relationship between the allocation methodology and the costs allocated to the operating department. The State Controller’s Office guidelines stress the importance of allocating citywide overhead costs in a way that “equitably reflect the value of service” provided to the department receiving the service(s). Examples of methodologies used to allocate central services costs include:

- ▶ Number of full-time equivalent staff per department
- ▶ Number of encumbered purchase orders per department
- ▶ Number of accounts payable transactions per department

4. Compare total costs to the current fee schedule.

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were a number of services for which the total calculated cost was less than the fee charged. In these cases the fee must be lowered to comply with State law.

5. Annual volume figures are incorporated.

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates. Also, some of the proposed fees include a restructuring of existing fee categories. In these cases management should be conservative with fiscal impact projections.

6. Maximum allowed fee levels.

MGT identifies the maximum fee that may be charged for each fee service based on full cost information and any State or Federal limitations. City staff may present alternative fee recommendations based on their knowledge of the community and historical practices. Ultimately Council must decide what fee levels are appropriate.

Study Findings

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents forecasted potential fee adjustments and their fiscal impact.

The results of the study identified that overall, most fee areas generate less revenue than the actual cost of providing services. It is not unusual to find that costs have outpaced revenues over a period of years. Often this is the result of a) increased service-level demands by the general public for improved technology or response times or b) additional inspections and standards mandated by the State. As a recent example, in January of 2014 the State enacted CALGreen Title 24 regulations. These more stringent energy regulations require additional time on jobsites by inspection staff and additional checks by plan review staff.

The exhibit on the following page displays the summary of costs and revenues for each fee area:

City of Vallejo - Development Departments User Fee Revenue Analysis

Department/Division	Current			Forecasted		
	Costs, User Fee Services (A)	Current Revenue (B)	Subsidy (C)	Recommended Revenue (D)		Potential Increased Revenue (E)
Building Division	\$3,046,791	\$2,011,976 66%	\$1,034,815	\$1,865,365 61%		(\$146,611)
Engineering Division	\$606,426	\$456,421 75%	\$150,005	\$379,634 63%		(\$76,787)
Fire - Development Svcs	\$158,617	\$94,680 60%	\$63,937	\$114,386 72%		\$19,706
Planning Division	\$177,981	\$130,170 73%	\$47,811	\$170,683 96%		\$40,513
Total	\$3,989,815	\$2,693,247 68%	\$1,296,568	\$2,530,068 63%		(\$163,179)

Column A, Costs of Fee Services – The full cost of providing development-fee related services to the public in FY 2016/17 was \$3,989,815. These figures are derived by multiplying individual costs by annual volume for each fee schedule category.

Column B, Current Revenue – Based on current individual fee schedules, the City generates development-fee related revenue of \$2,693,247 and is experiencing a 68% cost recovery level. This recovery rate is in the mid-range of most rates MGT has studied. Within each fee area, cost recovery levels fluctuate significantly. Several of the fees analyzed are currently set above actual cost. These fees must be reduced to comply with State law. The analyses of individual fees are presented in subsequent sections of this report.

Column C, Subsidy – Current fee levels recover 68% of full cost, leaving 32% or \$1,296,568 to be funded by other funding sources. This represents a “window of opportunity” for the City to increase fees and revenues, with a corresponding decrease in the subsidization of services.

Column D, Recommended Revenue – At the recommended recovery levels annual revenue generated would be \$2,530,068. This would reduce the overall cost recovery level down to 63% of fee-related operating costs. This proposed revenue decrease includes reduced fees for subsidized services.

Column E, Potential Increased – Adjusting fees to the recommended recovery level would decrease revenue by approximately \$163,179.

Department Summary Charts

The subsequent pages display the results of our individual fee analysis. For each section the current charge, total cost and recommended fee are listed for each fee-related service.

The summaries are presented in the following order:

- ❖ Building Division
- ❖ Engineering Division
- ❖ Fire Prevention – Development Services
- ❖ Planning Division

Building

User Fee Study Summary Sheet

City of Vallejo

Building

FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
1	California Building Standards Fee			
2	<i>Project Valuation:</i>			
3	\$1-25,000	\$1	\$1	
4	\$25,001-50,000	\$2	\$2	
5	\$50,001-75,000	\$3	\$3	
6	\$75,001-100,000	\$4	\$4	
7	\$100,000 + (each addtl' \$25,000)	\$1	\$1	
8	Strong Motion Instrumentation Program			
9	<i>Project Valuation Construction Type:</i>			
10	Residential (minimum charge \$0.50)	\$13	\$13	California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
11	Commercial (minimum charge \$0.50)	\$28	\$28	
12	Miscellaneous Administration Fee			
13	Solano County Development Impact Fee – Administrative Fee	\$0	10%	
14	Permit Issuance Fee (permits issued online are exempt from this fee)	\$0	\$30	
15	Permit Extension Request Review Fee	\$78	\$79	
16	Plan Check Extension Request Review Fee	\$78	\$79	
17	Building Permit Refunds for Solar (50% of building permit fee, excluding plan check fee)	\$0	50% of Building Permit fee	
18	Duplicate Permit Card Fee	\$39	\$19 Subsidy Program	
19	Plan Re-issuance Fee (official copy creation, does not include copy cost)	\$0	\$79	
20	Temporary Certificate of Occupancy (includes inspection)	\$620	\$504 Subsidy Program	
21	Official Certificate of Occupancy Certificate	\$39	\$39	
22	Reinstatement of Expired Permit, older than 12 months (excludes development impact fees and other agency fees)	\$0	50%	
23	Inspection Fees			
24	Business Compliance Inspection	\$155	\$188	
25	Certified Access Specialist Program (CASp) Certificate	\$0	\$11	
26	Certified Access Specialist Program (CASp) Consultation and Inspection	\$0	\$1,264	
26.5	Inspection/ Plan Review Fee (per hour)	Hourly	Hourly	
27	Special Inspection (minimum 1 hr)	Hourly	Hourly	
28	Permit Fee for Inspections of Work Completed Without Permit	2 x orig pmt	2 x orig pmt of BP, P/C, T24, Elect, Mech, Plumb	
29	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	2 x orig pmt	4 x orig pmt of BP, P/C, T24, Elect, Mech, Plumb	
30	Plan Review Fees			
31	Plan Check Extension Request Review Fee	\$78	\$79	
32	Deferred Submittal Request Fee	Hourly	Hourly	
33	Plan Review Alternative Methods and Materials Review Fee	Hourly	Hourly	
34	Plan Review of Soils Report	\$0	Hourly	
35	Plan Review Consultation with Design Professionals	\$0	Hourly	
36	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	Hourly	
37	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both.	\$0	actual cost	
38	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	65%	10% of Building Permit fee	
39	Disable Access Review	0%	15% of Building Permit fee	

User Fee Study Summary Sheet

City of Vallejo
 Building
 FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
40	CALGreen Building Standards Review	0%	10% of Plan Check fee	
40.5	Single-Family Subdivision Production Home Plan Review	\$695	\$316	
41	Expedited Plan Review (additional 50% cost above regular plan check fees)	0%	50%	
42	Permit Fees			
43	Demolition Permits:			
44	Demolition (per building) additional fees may apply	\$1,482	\$605	* Includes Plan Check
45	Plan Check for Demolition	\$610	\$158	Remove
46	Residential Solar Permits			
47	Residential Solar Plan Review	\$123	\$158	Complies w Government Code 66015
48	Residential Solar 15kW or Less	\$459	\$202	Complies w Government Code 66015
49	Residential Solar Permit, per kW above 15 kW	\$0	\$15	Complies w Government Code 66015
50	Residential Ground Mount Solar Permit 15kW or Less - Residential ground mount, panels and equipment only (excludes piers/foundation; piers/foundation shall be based on valuation)	\$1,182	\$1,036	Remove
51	Residential Ground Mount Solar Permit more than 15kW - Residential ground mount, panels and equipment only (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar).	\$1,182	\$1,036	Remove
52	Commercial Solar Permits			
53	Commercial Solar Plan Review	\$1,491	\$316	Complies w Government Code 66015
54	Commercial Solar 50kW or Less	\$1,939	\$594	Complies w Government Code 66015
55	Commercial Solar 51kW to 250kW, per kW	\$5	\$7	Complies w Government Code 66015
56	Commercial Solar, each kW above 250kW	\$7	\$5	Complies w Government Code 66015
57	Commercial Ground Mount Solar Plan Review - Piers	\$1,491	valuation	Remove
58	Commercial Ground Mount Solar 50kW or Less	\$1,939	\$2,173	Remove
59	Commercial Ground Mount Solar 50kW to 250kW	\$3,727	\$1,405	Remove
60	Commercial Ground Mount Solar more than 250kW	\$3,282	\$3,493	Remove
61	Commercial Ground Mount Solar Piers/Foundation Permit (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar).	Variable	valuation * Greater of value declared by developer, or ICC BVD	
62	Pool/Spa Permits			
63	Residential swimming pool/spa or Hot tub plan review, per hour (minimum 1 hr)	\$155	\$158 *	
64	Residential in-ground swimming pool permit	\$1,174	\$790 * Subsidy Program. BP and/or MEPs	
65	Residential swimming pool remodel permit	\$696	\$632 * Subsidy Program. BP and/or MEPs	
66	Residential spa or hot tub permit (self-contained above ground)	\$857	\$384 * BP and/or MEPs	
67	Commercial swimming pool/ spa permit	\$3,632	valuation *	
68	Re-roof			
69	Residential re-roof permit (2 Inspections)	\$287	\$194 * Subsidy Program. BP and/or MEPs	
70	Residential multi-family re-roof permit (2 Inspections per building)	\$407	\$194 * Subsidy Program. BP and/or MEPs	
71	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	\$1,055	\$523 * BP and/or MEPs	
71.5	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	\$0	\$687 * BP and/or MEPs	
72	Residential window/ patio door replacements SFD or MFD per dwelling cost. (includes plan review)	\$585	\$268 * Subsidy Program. BP and/or MEPs	
72.5	Residential window or door replacement - per window or door	\$0	\$100 * BP and/or MEPs	
73	Patio covers and Decks			
74	Plan review	Hourly	Hourly *	
75	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	\$580	\$349 * Subsidy Program	

User Fee Study Summary Sheet

City of Vallejo
 Building
 FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
76	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	\$370	\$349	* Subsidy Program
76.5	Decks or trellis permits over 500 sq. ft.	\$0	\$0.70 per sq ft	*
77	Plan review for decks or trellises	\$155	\$79	*
78	Sign installation permit			
79	Plan review for sign (s), minimum 1/2 hour	\$77	\$79	* Hourly
80	Painted or illuminated sign permit	\$522	\$605	*
81	Monument (painted or illuminated) sign permit	\$456	\$893	*
82	Cellular Tower Installation permit			
83	Plan review (minimum 1 hour, based on valuation table)	Hourly	Hourly	*
84	Cellular, free standing Monopole	Variable	valuation	* Greater of value declared by developer, or ICC BVD Does not include small cell towers
85	Cellular on City Property, per location	\$1,415	\$1,180	* Does not include small cell towers
86	Utility Cabinet	\$550	\$605	*
87	Manufactured home set-up/installation			
88	California Housing and Community Development (HCD) Application fee	\$0	valuation	* Greater of value declared by developer, or ICC BVD
89	Plan review (minimum 1 hour)	Hourly	Hourly	*
90	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	\$0	valuation	* Greater of value declared by developer, or ICC BVD
91	Non-Standard Plan Approval (SPA), engineered foundation system	\$0	valuation	* Greater of value declared by developer, or ICC BVD
92	HCD Electrical	\$0	\$295	*
93	HCD Plumbing	\$0	\$295	*
94	Accessory structure	\$0	valuation	* Greater of value declared by developer, or ICC BVD
95	Commercial Coach set-up/installation	\$0	valuation	* Greater of value declared by developer, or ICC BVD
96	Miscellaneous Electrical			
96.5	Lighting, receptacle, switch additions or replacements (does not include main service change)	\$0	\$79	* Subsidy Program
97	Temporary power pole/service (request for electrical prior to final inspection)	\$136	\$194	*
98	Vehicle charging - Residential	\$117	\$348	*
99	Vehicle charging - Commercial	\$117	\$893	*
100	Restoration of service (1 inspection)	\$136	\$194	*
101	Electrical service meter and/or sub-panel installation			
102	Up to 324 amperes	\$190	\$194	*
103	325 to 1,000 amperes	\$540	\$605	*
104	Over 1,000 amperes	\$667	\$893	*
105	Miscellaneous Plumbing			
105.5	Dishwasher, sinks, toilet, faucets, leak repair, etc.	\$0	\$79	* Subsidy Program
106	Water heater replacement (same type and same location)	\$118	\$79	* Subsidy Program
106.5	Re-pipe entire residential unit SFD or MFD per dwelling cost	\$0	\$267	*
107	Restoration of natural gas service (for PGE release)	\$147	\$194	*
108	Tankless Water Heater	\$193	\$194	*
109	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	\$835	valuation	* Greater of value declared by developer, or ICC BVD
110	Miscellaneous Mechanical:			
111	<i>Residential HVAC installation/replacement:</i>			
112	Furnace, A/C condenser and duct work	\$311	\$180	*
113	Furnace and/or A/C condenser only	\$296	\$112	* Subsidy Program

User Fee Study Summary Sheet

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
114	Wall furnace or Wall Heater Only	\$186	\$112	* Subsidy Program
115	Air/Heat Duct Work Only	\$211	\$112	* Subsidy Program
116	<i>Commercial HVAC installation/replacement:</i>			
117	Furnace, A/C condenser and duct work	\$366	\$384	*
118	Furnace and/or A/C condenser only	\$830	\$343	*
119	<i>Fireplace installation/replacement:</i>			
120	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	\$128	\$318	*
121	Masonry with gas fireplace insert (EPA approved)	\$345	\$318	*
122	<i>Building Code Violation Inspection Fees</i>			
123	Substandard Housing Complaint Inspection (per hour)	\$0	Hourly	*
124	Building Code Board of Appeals Hearing (per hour)	\$0	Hourly	*
125	<i>Table 1A Building Permits</i>			
126	1 to \$2,000 valuation	\$167	\$167	* ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)
127	\$2,001 to \$25,000 valuation	\$167	\$167	* For the first \$2,000 plus \$16.33 for each additional \$1,000, or fraction thereof, to and including \$25,000
128	\$25,001 to \$50,000 valuation	\$543	\$543	* For the first \$25,000 plus \$12.97 for each additional \$1,000, or fraction thereof, to and including \$50,000
129	\$50,001 to \$100,000 valuation	\$867	\$867	* For the first \$50,000 plus \$6.5 for each additional \$1,000, or fraction thereof, to and including \$100,000
130	\$100,001 to \$500,000 valuation	\$1,192	\$1,192	* For the first \$100,000 plus \$6.91 for each additional \$1,000, or fraction thereof, to and including \$500,000
131	\$500,001 to \$1,000,000 valuation	\$3,956	\$3,956	* For the first \$500,000 plus \$4.91 for each additional \$1,000, or fraction thereof
132	<i>Temporary Certificate of Occupancy (TCO):</i>			
133	First Month (0-30 days)	\$0	\$500	
134	Second Month (31 - 60 days)	\$0	\$1,250	
135	Third Month (61 - 90 days)	\$0	\$2,500	
136	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)	\$0	Pull Gas/Elec	
137	<i>New City Ordinance AB 2598</i>			
138	1st Violation	\$0	\$130	
139	2nd Violation of Same Ordinance within 1 Year	\$0	\$700	
140	Each Additional Violations	\$0	\$1,300	

Engineering

User Fee Study Summary Sheet

City of Vallejo

Engineering

FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
1	Excavation Permits			
2	Excavation Permit Processing Fee	\$ 587	\$ 628	
3	Open Cut Excavations:			
4	Excavation Insp Open Cut - 1 to 50 ft	\$ 752	\$ 805	
5	Excavation Insp Open Cut - 51 to 100 ft	\$ 1,137	\$ 1,216	
6	Excavation Insp Open Cut - 101 to 200 ft	\$ 2,056	\$ 2,200	
7	Excavation Insp Open Cut - each add'l 100 ft	\$ 1,261	\$ 1,016	per each 100 feet above 200
8	Vertical Boring/Horizontal Directional Drilling Excavations:			
9	Excavation Insp HDD - 1 to 50 Cft	\$ 463	\$ 496	
10	Excavation Insp HDD - 51 to 100 Cft	\$ 849	\$ 908	
11	Excavation Insp HDD - 101 to 200 Cft	\$ 1,235	\$ 1,322	
12	Excavation Insp HDD - each add'l 50 Cft	\$ 386	\$ 413	per each 50 cubic feet above 200
13	Excavation Permit - Lower Lateral Replacement (the first 50')	\$ -	\$ 1,115	
14	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
15	Dredging/Grading Services			
16	Grading Plan Check	\$ -	Deposit + T/M	Staff hourly rates identified below
17	Grading Inspection	\$ -	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
21	Site Development (on and offsite)			
22	Improvement Plan Check	\$ -	Deposit + T/M	Staff hourly rates identified below
23	Improvement Inspection	\$ -	Deposit + T/M	Staff hourly rates identified below
24	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
25	Storm Water			
26	Storm Water Plan Check	\$ 8,851	Flat -> Deposit	Staff hourly rates identified below
27	Storm Water Inspection	\$ 3,783	Flat -> Deposit	Staff hourly rates identified below
28	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
29	Other Permits			
30	Tree Trimming Permit (free)	\$ -	Free	
31	Tree Removal Permit, first	\$ 477	\$ 51	
32	Tree Removal Permit, each additional tree on same property	\$ 50	\$ 51	
33	Encroachment Permit	\$ 606	\$ 424	
34	Hauling Permit, per load	\$ -	TBD	
35	Sidewalk and Driveway Permit - 1st 25 ft	\$ 553	\$ 51	
36	Sidewalk and Driveway Permit - each add'l 25 ft	\$ 191	\$ 51	

User Fee Study Summary Sheet

City of Vallejo

Engineering

FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
37	Working without Permit	\$ -	greater of 2x fee, or \$500	
38	Other Services			
39	Abandonment of ROW	\$ 1,847	\$ 1,900	Low Activity
40	Address Change/ Correction	\$ 510	\$ 524	Low Activity
41	Apportionment of Assessment	\$ 2,827	\$ 2,908	Low Activity
42	Benchmark Maintenance Fee	\$ 142	\$ 177	plus Public Notice Lists fee
43	C3 Inspection	\$ 8,851	\$	
44	C3 Plan Check	\$ 3,783	\$	
45	Certificate of Map Correction	\$ 226	\$ 281	plus Public Notice Lists fee
47	City Property Rental Permit	\$ 1,599	\$ 1,835	
48	Data Request	\$ -	t&m	Staff hourly rates identified below
49	Flood Map Revision	\$ 865	\$ 921	
50	Flood Plain Letter	\$ 179	\$ 215	
51	Quit Claim (abandoned easement)	\$ 1,158	\$ 1,191	Low Activity
52	Recycle: Construction & Demo Debris Fee	\$ 443	\$ 525	
53	Street Closure Permit	\$ 301	\$ 549	Cul de sacs and school district: no charge; Residential streets: \$55; All other streets: \$534.
54	Street Name Change	\$ 2,295	\$ 2,828	
55	Final Map 5 - 20 Lots	\$ 7,842	\$ 8,068	
55.1	Final Map 21+ Lots	\$ -	\$ 12,103	
56	Parcel Map	\$ 3,354	\$ 3,451	
57	Administrative Time Extention Fee	10.94%	10.30%	
58	Utility Easement Agreement	\$ 1,599	\$ 1,645	Staff hourly rates identified below
59	Deferred Improvement Agreement	\$ 3,599	Deposit + T/M	Staff hourly rates identified below
60	Plot Plan Check Fee	\$ -	Deposit + T/M	
61	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
62	Map Amendment	\$ -		
63	Technology installations on City-owned Facilities	\$ -	\$ 2,775	
70	Staff Hourly Rates		\$ -	
71	Sr. Civil Engineer	\$ -	\$ 155	
72	Associate Civil Engineer	\$ -	\$ 141	
73	Assistant Civil Engineer	\$ -	\$ 124	
74	Sr. Engineering Technician	\$ -	\$ 132	

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
75	Engineering Technician II	\$ -	\$ 118	Staff hourly rates identified above.
76	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
77	Traffic Impact Analysis - Staff	\$ -	Deposit + T/M	
78	Traffic Impact Analysis - Consultant	\$ -	Actual Cost + 20%	

Footnotes

Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
 Fee #13: projects over 50 linear feet will be charged as regular excavations.
 Fee #57: this fee should not be increased by CPI annually.

Fire Prevention – Development Services

User Fee Study Summary Sheet

City of Vallejo

Fire Department - Development-Related Services

FY 2019-20

Fee #	Service Name	Current Fee	FY 2018-19 Recommended Fee with Surcharges	Notes
1	Plan Review and Inspection Services			
2	Automatic fire extinguishing systems (non-sprinkler types)	\$ 729	\$ 690	
3	Fire alarm systems	\$ 598	\$ 506	plus \$6 per device
4	Installation of liquid petroleum gas tanks	\$ 454	\$ 525	
5	Installation of medical gas systems	\$ 454	\$ 557	
6	Installation of spray booths	\$ 729	\$ 557	
7	Installation of underground hazardous material storage tank	\$ 473	\$ 642	Per Resolution No. 13-171 N.C.
8	Installation of aboveground hazardous material tank	\$ 378	\$ 525	Per Resolution No. 13-171 N.C.
9	Site plan review, 1 - 5,000 sq ft	\$ 273	\$ 345	
9.5	Site plan review, 5,001+ sq ft	\$ 273	\$ 517	
10	Bell & Pull Stations in Residential Care Homes	\$ 273	\$ 418	
11	New building plan review and inspection	25% of bldg pmt/pc fee	25% of bldg pmt/pc fee	25% of building permit/plan check fee
12	Building Fire flow requirement	\$ 273	\$ 342	
13	Monitoring equipment for sprinkler/alarm systems	\$ 273	\$ 348	plus \$6 per device
14	Underground fire service installation	\$ 637	\$ 690	
15	Automatic Fire Sprinkler Systems (New Installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser)	\$ 567	\$ 569	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
16	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):b. NFPA 13/13D Systems (new install per riser)	\$ 498	\$ 512	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
17	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement)	\$ 357	\$ 394	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
18	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):d. NFPA 13/13D Systems (tenant improvement)	\$ 274	\$ 281	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
19	Special After Hours Inspections	\$ -	\$ 164	Per Hour
20	Sprinkler Water Flow Design Test	\$ 557	\$ 557	

Planning

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
1	Zoning Applications		
2	Administrative Permit - Major/New Seasonal Sales Lot	\$ 607	\$ 726
3	Administrative Permit - Minor/Seasonal Sales Lot Renewal	\$ 95	\$ 80
3.1	Administrative Permit - Christmas Tree Lot - New	\$ 607	\$ 726
3.2	Administrative Permit - Christmas Tree Lot - Renewal	\$ 304	\$ 363
4	Annexations	Hourly	Hourly
5	Appeal to Commission plus noticing fee	\$ 566	\$ 672
6	Appeal to Council plus noticing fee	\$ 566	\$ 674
7	Certificate of Appropriateness - Public Hearing	\$ 2,243	\$ 2,945
8	Certificate of Appropriateness - Demolitions, Minor	\$ 669	\$ 718
9	Certificate of Appropriateness - Demolitions, Major	\$ 3,171	\$ 3,397
10	Certificate of Appropriateness - Staff level	\$ 583	\$ 690
11	Certificate of Compliance	\$ 1,650	\$ 2,699
12	Certificate of Conformity	\$ 1,962	\$ 2,297
13	Development Agreement	Hourly	Hourly
14	Development Agreement - Amendment	Hourly	\$ 193
15	Development Agreement - Review	Hourly	\$ 193
16	General Plan Amendment	\$ 8,269	\$ 6,884
17	General Plan Amendment <5 acres or <.5 FAR	\$ 4,133	\$ 3,442
17.1	Landscape Review (WELO) - Existing Residence	\$ 706	\$386 +Cost of Consultant \$965 +Cost of
17.2	Landscape Review (WELO) - All Other	\$ 1,607	Consultant + 20% Admin Fee
17.3	Landscape Review - Public & Private	\$ 1,607	\$ 1,935
18	Minor Exception	\$ 1,524	\$ 1,903
19	Minor Use permit - General	\$ 1,132	\$ 1,490
20	Minor Use Permit - Day Care	\$ 1,183	\$ 1,222
21	Accessory Dwelling Unit	\$ 816	\$ 664
22	Planned Development - Master Plan	\$ 19,022	\$ 23,657
23	Planned Development - Master Plan <5 acres or <.5 FAR	\$ 9,510	\$ 8,885
24	Planned Development- Master/Unit Plans	\$ 19,225	\$5k Deposit + Hourly (Max \$22,739)
25	Planned Development - Master/Unit Plans <5 acres or <.5 FAR	\$ 9,611	\$ 8,720

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
26	Planned Development- Unit plan (Public Hearing)	\$ 7,646	\$3k Deposit + Hourly (Max \$18,116)
27	Planned Development - Unit Plan (Council) <5 acres or <.5 FAR	\$ 4,456	\$ 7,071
28	Planned Development - Unit plan (Commission)	\$ 7,703	\$ 11,190
29	Planned Development - Unit plan (Single Family Dwelling)	\$ 4,636	\$ 6,798
30	Planned Development - Unit plan (Amendment)	25% of orig. fee	\$3k Deposit + Hourly (Max \$5,684)
31	Planned Development - Unit plan (Staff)	\$ 4,089	\$ 6,172
32	Preliminary Review	Hourly	Hourly
33	Public Convenience or Necessity	\$ 4,025	\$ 1,698
34	Public Notice Mailing (100 & 200 feet)	\$ 253	\$ 321
35	Public Notice Mailing (500 feet)	\$ 632	\$ 571
36	Rezoning, Prezoning, Text Amendment	\$ 9,227	\$5k Deposit + Hourly (Max \$9,069)
37	Rezoning, Prezoning, Text Amendment <5 acres or <.5 FAR	\$ 4,612	\$ 4,534
38	Sign Permits - Over-the-Counter	\$ 120	\$ 140
39	Sign Permits - All Others	\$ 242	\$ 359
40	Sign Master Plan/Program	\$ 644	\$ 1,819
41	Site Development - Existing Single Family Dwelling	\$ 3,246	\$ 3,441
42	Site Development - Existing Single Family Dwelling (View Dist)	\$ 5,223	\$ 5,734
43	Site Development - Other Existing Use	\$ 3,720	\$ 4,336
44	Site Development - Major (Staff Level)	\$ 3,940	\$ 4,609
45	Site Development - Major (Public Hearing)	\$ 5,465	\$3k Deposit + Hourly (Max \$7,621)
46	Site Development - Multi Family	\$ 6,419	\$ 7,621
46.1	Site Development - SB 35 and/or Density Bonus	\$ -	\$ 3,456
47	Site Development - Other New Uses 1-5,000 square feet	\$ 5,601	\$ 8,133
48	Site Development - Other New Uses > 5,000 square feet	\$ 6,358	\$ 9,503
49	Site Development - Time Extension	\$ 878	\$ 968
50	Site Development - Minor	\$ 706	\$ 690
51	Special Requests	Hourly	Hourly

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
52	Specific Plan - New/Amendment	Hourly	Hourly
53	Specific Plan Amendment	Hourly	\$ 193
54	Unit Investigations	\$ 1,645	\$ 1,900
55	Use Permit - Existing Structures	\$ 3,317	\$ 4,562
56	Use Permit - Off Site Signs	\$ 3,317	\$ 3,740
57	Use Permit - New Structures	\$ 3,317	\$ 4,488
58	Use Permit - Amendment	25% of orig. fee	25% of orig. fee
59	Variance/ Variance Single Family Dwelling	\$ 7,395	\$ 6,832
60	Zoning Verification Letter	\$ 242	\$ 359
61	Mare Is. Administrative Permit	\$ 900	\$ 1,017
62	Mare Is. Cert. of Appropriateness - Demo (Major)	\$ 8,033	\$ 10,261
63	Mare Is. Cert. of Appropriateness - Demo (Minor)	\$ 4,173	\$ 4,734
64	Mare Is. Cert. of Appropriateness - All Other	\$ 1,084	\$ 1,204
65	Mare Is. Development Agreement	Hourly	\$ 193
66	Mare Is. Development Agreement - Amendment	Hourly	\$ 193
67	Mare Is. Development Agreement - Annual Review	Hourly	\$ 193
68	Mare Is. Planned Development - Unit Plan 1-5 res.	\$ 7,187	\$ 8,694
69	Mare Is. Planned Development - Unit Plan 5-20 res.	\$ 9,018	\$ 10,745
70	Mare Is. Planned Development - Unit Plan >20 res.	\$ 9,593	\$ 11,259
71	Mare Is. Use Permit	\$ 5,492	\$ 6,489
72	Mare Is. Specific Plan Amendment	Hourly	\$ 193
73	<u>Environmental Quality</u>		
74	Environmental Impact Report	consult + 21%	consult + 20%
75	Mitigated Negative Declaration, City Staff Prepared	\$ 6,119	\$ 8,416
75.5	Mitigated Negative Declaration, Consultant Prepared	\$ 6,119	consult + 20%
76	Negative Declaration	\$ 2,635	\$ 3,700
77	<u>Subdivision Applications</u>		
78	Lot Line Adjustment	\$ 1,829	\$ 2,094
79	Parcel Map	\$ 2,389	\$ 2,794
80	Parcel Map Extension	\$ 1,109	\$ 1,248
81	Parcel Map Amendment	\$ 1,693	\$ 1,957
82	Tentative Map 5-20 lots	\$ 7,688	\$ 9,428
83	Tentative Map 21+ lots	\$ 12,339	\$ 16,170
84	Tentative Map Extension	\$ 5,979	\$ 6,046
85	Tentative Map Amendment	25% of orig. fee	25% of orig. fee
86	Mare Is. Tentative Map Amendment	25% of orig. fee	

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
87	Mare Is. Parcel Map Extension	2,570	4,288
88	Mare Is. Parcel Map	3,563	4,288
89	Mare Is. Parcel Map Amendment	2,570	4,288
90	Mare Is. Tentative Map 5-20 lots	8,225	9,620
91	Mare Is. Tentative Map 21+ lots	13,573	9,620
99	Over the Counter Permit Review	\$ -	\$ 56
100	Non-Entitlement Permit Review	\$ -	\$ 226
101	Code Enforcement Review: Non-Compliance Penalty/Fine	\$ -	\$ 452
102	Mills Act - Application	\$ -	\$ 216
103	Mills Act - Contract Preparation	\$ -	\$ 865
104	Mills Act - Contract Monitoring	\$ -	\$ 865
105	Notice of Exemption	\$ -	\$ 216
106	Minor Unit Plan Fee	\$ -	\$ 773
107	Certificate of Appropriateness - Over-the-Counter	\$ -	\$ 216
108	Abandoned Shopping Cart Prevention Plan	\$ 1,806	\$ 2,604
109	Modification of Shopping Cart Prevention Plan	\$ 270	\$ 412

Appendix - Detail Calculations

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 3%	Technology Surcharge 4%	FY 2019-19 Recommended Fee with Surcharges	Notes
1	Excavation Permits																	
2	Excavation Permit Processing Fee	Fee	75	\$ 587	\$ 587	100%	\$ 44,034	\$ 44,025	\$ 9	100%	\$ 587	\$ 44,034	\$ 9	\$ -	\$ 18	\$ 23	\$ 628	
3	Open Cut Excavations:																	
4	Excavation Insp Open Cut - 1 to 50 Ft	Fee	60	\$ 752	\$ 752	100%	\$ 45,137	\$ 45,120	\$ 17	100%	\$ 752	\$ 45,137	\$ 17	\$ -	\$ 23	\$ 30	\$ 805	
5	Excavation Insp Open Cut - 51 to 100 Ft	Fee	5	\$ 1,137	\$ 1,137	100%	\$ 5,683	\$ 5,685	\$ (2)	100%	\$ 1,137	\$ 5,683	\$ (2)	\$ -	\$ 34	\$ 45	\$ 1,216	
6	Excavation Insp Open Cut - 101 to 200 Ft	Fee	5	\$ 2,056	\$ 2,056	100%	\$ 10,279	\$ 10,280	\$ (1)	100%	\$ 2,056	\$ 10,279	\$ (1)	\$ -	\$ 62	\$ 82	\$ 2,200	
7	Excavation Insp Open Cut - each add'l 100 ft	Fee	2	\$ 1,261	\$ 949	133%	\$ 1,898	\$ 2,522	\$ (624)	100%	\$ 949	\$ 1,898	\$ (624)	\$ -	\$ 28	\$ 38	\$ 1,016	per each 100 feet above 200
8	Vertical Boring/Horizontal Directional Drilling Excavations:																	
9	Excavation Insp HDD - 1 to 50 Cft	Fee	30	\$ 463	\$ 463	100%	\$ 13,895	\$ 13,890	\$ 5	100%	\$ 463	\$ 13,895	\$ 5	\$ -	\$ 14	\$ 19	\$ 496	
10	Excavation Insp HDD - 51 to 100 Cft	Fee	10	\$ 849	\$ 849	100%	\$ 8,485	\$ 8,490	\$ (5)	100%	\$ 849	\$ 8,485	\$ (5)	\$ -	\$ 25	\$ 34	\$ 908	
11	Excavation Insp HDD - 101 to 200 Cft	Fee	10	\$ 1,235	\$ 1,235	100%	\$ 12,351	\$ 12,350	\$ 1	100%	\$ 1,235	\$ 12,351	\$ 1	\$ -	\$ 37	\$ 49	\$ 1,322	
12	Excavation Insp HDD - each add'l 50 Cft	Fee	5	\$ 386	\$ 386	100%	\$ 1,931	\$ 1,930	\$ 1	100%	\$ 386	\$ 1,931	\$ 1	\$ -	\$ 12	\$ 15	\$ 413	per each 50 cubic feet above 200
13	Excavation Permit - Lower Lateral Replacement (the first 50')	NEW	1	\$ -	\$ 1,042	0%	\$ 1,042	\$ -	\$ 1,042	100%	\$ 1,042	\$ 1,042	\$ 1,042	\$ -	\$ 31	\$ 42	\$ 1,115	
14	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%				TBD	TBD	Actual Cost + 20%	
15	Dredging/Grading Services																	
16	Grading Plan Check	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
17	Grading Inspection	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
21	Site Development (on and offsite)																	
22	Improvement Plan Check	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
23	Improvement Inspection	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
24	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
25	Storm Water																	
26	Storm Water Plan Check	Flat -> Deposit	-	\$ 8,851	\$ -	0%	\$ -	\$ -	\$ -	100%	Flat -> Deposit	n/a	n/a		TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
27	Storm Water Inspection	Flat -> Deposit	-	\$ 3,783	\$ -	0%	\$ -	\$ -	\$ -	100%	Flat -> Deposit	n/a	n/a		TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
28	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
29	Other Permits																	
30	Tree Trimming Permit (free)	Fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	Free	n/a	n/a		TBD	TBD	Free	
31	Tree Removal Permit, first	Fee	1	\$ 477	\$ 457	104%	\$ 457	\$ 477	\$ (20)	11%	\$ 48	\$ 48	\$ (429)	\$ 409	\$ 1	\$ 2	\$ 51	
32	Tree Removal Permit, each additional tree on same property	each	-	\$ 50	\$ 100	50%	\$ -	\$ -	\$ -	48%	\$ 48	\$ -	\$ -	\$ -	\$ 1	\$ 2	\$ 51	
33	Encroachment Permit	Fee	30	\$ 606	\$ 396	153%	\$ 11,887	\$ 18,180	\$ (6,293)	100%	\$ 396	\$ 11,887	\$ (6,293)	\$ -	\$ 12	\$ 16	\$ 424	
34	Hauling Permit, per load	New	10	\$ -	\$ 55	0%	\$ 551	\$ -	\$ 551	100%	\$ 55	n/a	n/a		TBD	TBD	TBD	
35	Sidewalk and Driveway Permit - 1st 25 Ft	Fee	150	\$ 553	\$ 563	98%	\$ 84,458	\$ 82,950	\$ 1,508	9%	\$ 48	\$ 7,200	\$ (75,750)	\$ 77,258	\$ 1	\$ 2	\$ 51	
36	Sidewalk and Driveway Permit - each add'l 25 Ft	Fee	150	\$ 150	\$ 196	97%	\$ 29,415	\$ 28,650	\$ 765	24%	\$ 48	\$ 7,200	\$ (21,450)	\$ 22,215	\$ 1	\$ 2	\$ 51	
37	Working without Permit	NEW, Penalty	-	\$ -	\$ 500	0%	\$ -	\$ -	\$ -	100%	fee, or \$500	n/a	n/a		TBD	TBD	greater of 2x fee, or \$500	
38	Other Services																	
39	Abandonment of ROW	Fee	2	\$ 1,847	\$ 6,107	30%	\$ 12,214	\$ 3,694	\$ 8,520	29%	\$ 1,776	\$ 3,552	\$ (142)	\$ 8,662	\$ 53	\$ 71	\$ 1,900	Low Activity
40	Address Change/Correction	Fee	15	\$ 510	\$ 2,280	22%	\$ 34,198	\$ 7,650	\$ 26,548	21%	\$ 490	\$ 7,350	\$ (300)	\$ 26,848	\$ 15	\$ 20	\$ 524	Low Activity
41	Apportionment of Assessment	Fee	1	\$ 2,827	\$ 3,181	89%	\$ 3,181	\$ 2,827	\$ 354	85%	\$ 2,718	\$ 2,718	\$ (109)	\$ 463	\$ 82	\$ 109	\$ 2,908	Low Activity
42	Benchmark Maintenance Fee	Fee	60	\$ 142	\$ 165	85%	\$ 9,919	\$ 8,520	\$ 1,399	100%	\$ 165	\$ 9,919	\$ 1,399	\$ -	\$ 5	\$ 7	\$ 177	plus Public Notice Lists fee
43	G3 Inspection	revised to Department	-	\$ 8,854	\$ -	0%	\$ -	\$ -	\$ -	400%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	G3 Plan Check	revised to Department	-	\$ 3,783	\$ -	0%	\$ -	\$ -	\$ -	400%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Certificate of Map Correction	Fee	1	\$ 226	\$ 263	85%	\$ 263	\$ 226	\$ 37	100%	\$ 263	\$ 263	\$ 37	\$ -	\$ 8	\$ 11	\$ 281	plus Public Notice Lists fee
47	City Property Rental Permit	Per Day	1	\$ 1,599	\$ 1,715	93%	\$ 1,715	\$ 1,599	\$ 116	100%	\$ 1,715	\$ 1,715	\$ 116	\$ -	\$ 51	\$ 69	\$ 1,835	
48	Data Request	Fee	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	18m	n/a	n/a		TBD	TBD	18m	Staff hourly rates identified below
49	Flood Map Revision	Fee	2	\$ 865	\$ 861	100%	\$ 1,722	\$ 1,730	\$ (8)	100%	\$ 861	\$ 1,722	\$ (8)	\$ -	\$ 26	\$ 34	\$ 921	
50	Flood Plain Letter	Fee	5	\$ 179	\$ 701	89%	\$ 1,003	\$ 895	\$ 108	100%	\$ 201	\$ 1,003	\$ 108	\$ -	\$ 6	\$ 8	\$ 215	
51	Quit Claim (abandoned easement)	Fee	2	\$ 1,158	\$ 3,396	34%	\$ 6,792	\$ 2,316	\$ 4,476	33%	\$ 1,113	\$ 2,226	\$ (90)	\$ 4,566	\$ 33	\$ 45	\$ 1,191	Low Activity
52	Recycle: Construction & Demo Debris Fee	Fee	200	\$ 443	\$ 491	90%	\$ 98,160	\$ 88,600	\$ 9,560	100%	\$ 491	\$ 98,160	\$ 9,560	\$ -	\$ 15	\$ 20	\$ 525	Cul de sacs and school district: no charge; Residential streets: \$55; All other streets: \$554.
53	Street Closure Permit	Per Day	1	\$ 301	\$ 513	59%	\$ 513	\$ 301	\$ 212	100%	\$ 513	\$ 513	\$ 212	\$ -	\$ 15	\$ 21	\$ 549	
54	Street Name Change	Fee	1	\$ 2,295	\$ 2,643	87%	\$ 2,643	\$ 2,295	\$ 348	100%	\$ 2,643	\$ 2,643	\$ 348	\$ -	\$ 79	\$ 106	\$ 2,828	
55	Final Map 5 - 20 Lots	Fee	2	\$ 7,842	\$ 19,046	41%	\$ 38,092	\$ 15,640	\$ 22,408	40%	\$ 7,540	\$ 15,080	\$ (604)	\$ 23,012	\$ 226	\$ 302	\$ 8,068	
55.1	Final Map 21+ Lots	Fee	-	\$ -	\$ 18,569	0%	\$ -	\$ -	\$ -	40%	\$ 11,311	\$ -	\$ -	\$ -	\$ 339	\$ 452	\$ 12,103	
56	Parcel Map	Fee	10	\$ 3,254	\$ 11,169	30%	\$ 11,687	\$ 33,540	\$ 78,147	29%	\$ 3,225	\$ 32,250	\$ (1,290)	\$ 79,437	\$ 97	\$ 129	\$ 3,653	
57	Administrative Time Extension Fee	10.9% of org. fee	3	\$ 10,946	\$ -	0%	\$ -	\$ 0	\$ 701	100%	10.00%	\$ 0	\$ (9)	\$ (9)	\$ 0	\$ 0	\$ 10,304	
58	Utility Easement Agreement	Fee	3	\$ 1,599	\$ 1,849	86%	\$ 5,548	\$ 4,797	\$ 751	100%	\$ 1,538	\$ 4,613	\$ (185)	\$ 935	\$ 46	\$ 62	\$ 1,645	Staff hourly rates identified below
59	Deferred Improvement Agreement	Deposit + T/M	2	\$ 3,599	\$ 4,157	87%	\$ 8,313	\$ 7,198	\$ 1,115	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
60	Plan Check Fee	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	
61	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
62	Map Amendment	map fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	25% of applicable map fee	n/a	n/a					
63	Technology Installations on City-owned Facilities	NEW	-	\$ -	\$ 2,593	0%	\$ -	\$ -	\$ -	100%	\$ 2,593	\$ -	\$ -	\$ -	\$ 78	\$ 104	\$ 2,775	

User Fee Study Summary Sheet

City of Vallejo
 Engineering
 FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 3%	Technology Surcharge 4%	FY 2018-19 Recommended Fee with Surcharges	Notes
70	Staff Hourly Rates																	
71	Sr. Civil Engineer	Hourly Rate	-	\$ 145	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 145	\$ -	\$ -	\$ -			\$ 155	
72	Associate Civil Engineer	Hourly Rate	-	\$ 131	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 131	\$ -	\$ -	\$ -			\$ 141	
73	Assistant Civil Engineer	Hourly Rate	-	\$ 116	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 116	\$ -	\$ -	\$ -			\$ 124	
74	Sr. Engineering Technician	Hourly Rate	-	\$ 123	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 123	\$ -	\$ -	\$ -			\$ 132	
75	Engineering Technician II	Hourly Rate	-	\$ 110	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 110	\$ -	\$ -	\$ -			\$ 118	
76	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	0%	\$ -	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a	\$ -	n/a	n/a	Actual Cost + 20%	Staff hourly rates identified above
77	Traffic Impact Analysis - Staff	Deposit + T/M	-	\$ -	0%	\$ -	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a	\$ -	n/a	n/a	Deposit + T/M	
78	Traffic Impact Analysis - Consultant	Deposit + Consultant	-	\$ -	0%	\$ -	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a	\$ -	n/a	n/a	Actual Cost + 20%	
Total User Fees							\$606,426	\$456,421	\$150,004			\$353,756	-\$95,467	\$243,805			\$379,634	

Footnotes
 Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
 Fee #13: projects over 50 linear feet will be charged as regular excavations.
 Fee #57: this fee should not be increased by CPI annually.

User Fee Study Summary Sheet

City of Vallejo
 Fire Department - Development-Related Services
 FY 2019-20

Fee #	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual			Recovery Level	FY 2018-19 Recommended Fee with Surcharges	Annual			Notes
								Annual Revenue	Annual Subsidy	Annual Revenue2			Increased Revenue	Recommended Subsidy		
1	Plan Review and Inspection Services															
2	Automatic fire extinguishing systems (non-sprinkler types)	Fee	9	\$ 729	\$ 690	106%	\$ 6,206	\$ 6,561	\$ (355)	100%	\$ 690	\$ 6,206	\$ (355)	\$ -		
3	Fire alarm systems	Fee	15	\$ 598	\$ 506	118%	\$ 7,593	\$ 8,970	\$ (1,377)	100%	\$ 506	\$ 7,593	\$ (1,377)	\$ -		plus \$6 per device
4	Installation of liquid petroleum gas tanks	Fee	2	\$ 454	\$ 525	86%	\$ 1,051	\$ 908	\$ 143	100%	\$ 525	\$ 1,051	\$ 143	\$ -		
5	Installation of medical gas systems	Fee	4	\$ 454	\$ 557	82%	\$ 2,226	\$ 1,816	\$ 410	100%	\$ 557	\$ 2,226	\$ 410	\$ -		
6	Installation of spray booths	Fee	4	\$ 729	\$ 557	131%	\$ 2,226	\$ 2,916	\$ (690)	100%	\$ 557	\$ 2,226	\$ (690)	\$ -		
7	Installation of underground hazardous material storage tank	Fee	4	\$ 473	\$ 642	74%	\$ 2,569	\$ 1,890	\$ 679	100%	\$ 642	\$ 2,569	\$ 679	\$ -		Per Resolution No. 13-171 N.C.
8	Installation of aboveground hazardous material tank	Fee	4	\$ 378	\$ 525	72%	\$ 2,102	\$ 1,512	\$ 590	100%	\$ 525	\$ 2,102	\$ 590	\$ -		Per Resolution No. 13-171 N.C.
9	Site plan review, 1 - 5,000 sq ft	Fee	58	\$ 273	\$ 690	40%	\$ 39,994	\$ 15,834	\$ 24,160	50%	\$ 345	\$ 20,010	\$ 4,176	\$ 19,984		
9.5	Site plan review, 5,001+ sq ft	Fee	40	\$ 273	\$ 690	40%	\$ 27,582	\$ 10,920	\$ 16,662	75%	\$ 517	\$ 20,686	\$ 9,766	\$ 6,895		
10	Bell & Pull Stations In Residential Care Homes	Fee	2	\$ 273	\$ 557	49%	\$ 1,113	\$ 546	\$ 567	75%	\$ 418	\$ 836	\$ 290	\$ 277		
				25% of bldg pmt/pc							25% of bldg pmt/pc fee					
11	New building plan review and inspection	Actual Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -		25% of building permit/plan check fee
12	Building fire flow requirement	Fee	2	\$ 273	\$ 342	80%	\$ 684	\$ 546	\$ 138	100%	\$ 342	\$ 684	\$ 138	\$ -		
13	Monitoring equipment for sprinkler/alarm systems	Fee	15	\$ 273	\$ 696	39%	\$ 10,433	\$ 4,095	\$ 6,338	50%	\$ 348	\$ 5,217	\$ 1,122	\$ 5,217		plus \$6 per device
14	Underground fire service installation	Fee	6	\$ 637	\$ 690	92%	\$ 4,137	\$ 3,822	\$ 315	100%	\$ 690	\$ 4,137	\$ 315	\$ -		
15	Automatic Fire Sprinkler Systems (New Installation and/or Modifications); a. NFPA 13/13R Systems (new install per riser)	Fee	20	\$ 567	\$ 759	75%	\$ 15,376	\$ 11,482	\$ 3,895	75%	\$ 569	\$ 11,522	\$ 41	\$ 3,854		Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
16	Automatic Fire Sprinkler Systems (New Installation and/or Modifications); b. NFPA 13/13D Systems (new install per riser)	Fee	20	\$ 498	\$ 683	73%	\$ 13,839	\$ 10,085	\$ 3,754	75%	\$ 512	\$ 10,368	\$ 284	\$ 3,471		Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
17	Automatic Fire Sprinkler Systems (New Installation and/or Modifications); c. NFPA 13/13R Systems (tenant improvement)	Fee	20	\$ 357	\$ 525	68%	\$ 10,639	\$ 7,229	\$ 3,410	75%	\$ 394	\$ 7,979	\$ 749	\$ 2,660		Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
				Automatic Fire Sprinkler Systems (New Installation and/or Modifications); d. NFPA 13/13D Systems (tenant improvement)												
18	Special After Hours Inspections	Hourly; 2 hr min	20	\$ -	\$ 164	0%	\$ 3,283	\$ -	\$ 3,283	100%	\$ 164	\$ 3,283	\$ 3,283	\$ -		Per Hour
20	Sprinkler Water Flow Design Test	Fee	-	\$ 557	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 557	\$ -	\$ -	\$ -		

User Fee Study Summary Sheet

City of Vallejo
 Planning
 FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual							Recommendations			Surcharges			FY 2018-19 Recommended Fee with Surcharges
							Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	General Plan Update Surcharge 5%	Technology 4%	Permit Streamlining Surcharges 3%			
1	Zoning Applications																			
2	Administrative Permit - Major/New Seasonal Sales Lot	Fee	11	\$ 607	\$ 648	94%	\$ 7,130	\$ 6,677	\$ 453	100%	\$ 648	\$ 7,130	\$ 453	\$ -						\$ 726
3	Administrative Permit - Minor/Seasonal Sales Lot Renewal	Fee	10	\$ 95	\$ 71	133%	\$ 712	\$ 950	\$ (238)	100%	\$ 71	\$ 712	\$ (238)	\$ -						\$ 80
2-3	Administrative Permit - Christmas Tree Lot - New	Fee		\$ 607	\$ 648	94%				100%	\$ 648									\$ 726
2-3	Administrative Permit - Christmas Tree Lot - Renewal	Fee		\$ 304	\$ 324	94%				100%	\$ 324									\$ 363
4	Annexations	Fee	-	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172		n/a							Hourly
5	Appeal to Commission plus noticing fee	Fee	1	\$ 566	\$ 5,203	11%	\$ 5,203	\$ 566	\$ 4,637	12%	\$ 600	\$ 600	\$ 34	\$ 4,603						\$ 672
6	Appeal to Council plus noticing fee	Fee	3	\$ 566	\$ 7,852	7%	\$ 23,556	\$ 1,698	\$ 21,858	8%	\$ 600	\$ 1,800	\$ 102	\$ 21,756						\$ 674
7	Certificate of Appropriateness - Public Hearing	Fee	2	\$ 2,243	\$ 2,629	85%	\$ 5,259	\$ 4,486	\$ 773	100%	\$ 2,629	\$ 5,259	\$ 773	\$ -						\$ 2,945
8	Certificate of Appropriateness - Demolitions, Minor	Fee		\$ 669	\$ 641	104%				100%	\$ 641									\$ 748
9	Certificate of Appropriateness - Demolitions, Major	Fee		\$ 3,171	\$ 3,033	105%				100%	\$ 3,033									\$ 3,397
10	Certificate of Appropriateness - Staff level	Fee	4	\$ 583	\$ 616	95%	\$ 2,465	\$ 2,332	\$ 133	100%	\$ 616	\$ 2,465	\$ 133	\$ -						\$ 690
11	Certificate of Compliance	Fee	1	\$ 1,650	\$ 2,410	68%	\$ 2,410	\$ 1,650	\$ 760	100%	\$ 2,410	\$ 2,410	\$ 760	\$ -						\$ 2,699
12	Certificate of Conformity	Fee	-	\$ 1,962	\$ 2,051	96%	\$ -	\$ -	\$ -	100%	\$ 2,051	\$ -	\$ -	\$ -						\$ 2,297
13	Development Agreement	Hourly	-	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172		n/a							Hourly
14	Development Agreement - Amendment	Hourly		Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172		n/a							Hourly
15	Development Agreement - Review	Hourly		Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172		n/a							Hourly
16	General Plan Amendment	Fee	-	\$ 8,269	\$ 6,147	135%	\$ -	\$ -	\$ -	100%	\$ 6,147	\$ -	\$ -	\$ -						\$ 6,884
17	General Plan Amendment <5 acres or <5 FAR	Fee	-	\$ 4,133	\$ 3,073	134%	\$ -	\$ -	\$ -	100%	\$ 3,073	\$ -	\$ -	\$ -						\$ 3,442
17.1	Landscape Review (WFLO) - Existing Residence	Fee	-	\$ 706	\$ 2,809	25%	\$ -	\$ -	\$ -	100%	\$ 2,809	\$ -	\$ -	\$ -						\$386 + Cost of Consultant
17.2	Landscape Review (WFLO) - All Other	Fee	-	\$ 1,607	\$ 1,728	93%	\$ -	\$ -	\$ -	100%	\$ 1,728	\$ -	\$ -	\$ -						\$965 + Cost of Consultant + 20% Admin Fee
17.3	Landscape Review - Public & Private	Fee		\$ 1,607	\$ 1,728	93%				100%	\$ 1,728									\$ 1,946
18	Minor Exception	Fee	5	\$ 1,524	\$ 1,699	90%	\$ 8,493	\$ 7,620	\$ 873	100%	\$ 1,699	\$ 8,493	\$ 873	\$ -						\$ 1,903
19	Minor Use permit - General	Fee	2	\$ 1,132	\$ 1,330	85%	\$ 2,661	\$ 2,264	\$ 397	100%	\$ 1,330	\$ 2,661	\$ 397	\$ -						\$ 1,490
20	Minor Use Permit - Day Care	Fee		\$ 1,132	\$ 1,091	103%				100%	\$ 1,091									\$ 1,222
21	Accessory Dwelling Unit	Fee	4	\$ 816	\$ 593	138%	\$ 2,372	\$ 3,264	\$ (892)	100%	\$ 593	\$ 2,372	\$ (892)	\$ -						\$ 664
22	Planned Development - Master Plan	Fee		\$ 19,022	\$ 23,122	90%				100%	\$ 23,122									\$ 23,662
23	Planned Development - Master Plan <5 acres or <5 FAR	Fee		\$ 9,510	\$ 7,933	120%				100%	\$ 7,933									\$ 8,885
24	Planned Development - Master/Unit Plans	Fee	-	\$ 19,225	\$ 20,302	95%	\$ -	\$ -	\$ -	100%	\$ 20,302	\$ -	\$ -	\$ -						\$5k Deposit + Hourly (Max \$22,739)
25	Planned Development - Master/Unit Plans <5 acres or <5 FAR	Fee		\$ 9,611	\$ 7,786	123%				100%	\$ 7,786									\$ 8,720
26	Planned Development - Unit plan (Public Hearing)	Fee	-	\$ 7,646	\$ 16,175	47%	\$ -	\$ -	\$ -	100%	\$ 16,175	\$ -	\$ -	\$ -						\$3k Deposit + Hourly (Max \$18,116)
27	Planned Development - Unit Plan (Council) <5 acres or <5 FAR	Fee		\$ 4,456	\$ 6,334	71%				100%	\$ 6,334									\$ 7,031
28	Planned Development - Unit plan (Commission)	Fee		\$ 7,703	\$ 9,991	77%				100%	\$ 9,991									\$ 11,190
29	Planned Development - Unit plan (Single Family Dwelling)	Fee		\$ 4,626	\$ 6,069	76%				100%	\$ 6,069									\$ 6,798
30	Planned Development - Unit plan (Amendment)	Fee	3	25% of orig fee	policy	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a							\$3k Deposit + Hourly (Max \$5,684)
31	Planned Development - Unit plan (Staff)	Fee	-	\$ 4,089	\$ 5,511	74%	\$ -	\$ -	\$ -	100%	\$ 5,511	\$ -	\$ -	\$ -						\$ 6,172
32	Preliminary Review	Hourly	5	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ 860	n/a							Hourly
33	Public Convenience or Necessity	Fee	-	\$ 4,025	\$ 1,516	265%	\$ -	\$ -	\$ -	100%	\$ 1,516	\$ -	\$ -	\$ -						\$ 1,698
34	Public Notice Mailing (100 & 200 feet)	Fee	3	\$ 253	\$ 287	88%	\$ 860	\$ 759	\$ 101	100%	\$ 287	\$ 860	\$ 101	\$ -						\$ 321
35	Public Notice Mailing (500 feet)	Fee	-	\$ 632	\$ 509	124%	\$ -	\$ -	\$ -	100%	\$ 509	\$ -	\$ -	\$ -						\$ 571
36	Rezoning, Prezoning, Text Amendment	Fee	-	\$ 9,227	\$ 8,097	114%	\$ -	\$ -	\$ -	100%	\$ 8,097	\$ -	\$ -	\$ -						\$5k Deposit + Hourly (Max \$9,069)
37	Rezoning, Prezoning, Text Amendment <5 acres or <5 FAR	Fee		\$ 4,613	\$ 4,049	114%				100%	\$ 4,049									\$ 4,534

User Fee Study Summary Sheet

City of Vallejo
 Planning
 FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual							Recommendations			Surcharges			FY 2018-19 Recommended Fee with Surcharges
							Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	General Plan Update Surcharge 5%	Technology 4%	Permit Streamlining Surcharges 3%			
38	Sign Permits - Over-the-Counter	Fee	13	\$ 120	\$ 125	96%	\$ 1,620	\$ 1,560	\$ 60	100%	\$ 125	\$ 1,620	\$ 60	\$ -					\$ 140	
39	Sign Permits - All Others	Fee	48	\$ 242	\$ 320	76%	\$ 15,378	\$ 11,616	\$ 3,762	100%	\$ 320	\$ 15,378	\$ 3,762	\$ -					\$ 359	
40	Sign Master Plan/Program	Fee	-	\$ 644	\$ 1,624	40%	\$ -	\$ -	\$ -	100%	\$ 1,624	\$ -	\$ -	\$ -					\$ 1,819	
44	Site Development - Existing Single-Family Dwelling	Fee	-	\$ 3,246	\$ 3,072	106%	\$ -	\$ -	\$ -	100%	\$ 3,072	\$ -	\$ -	\$ -					\$ 3,443	
44	Site Development - Existing Single-Family Dwelling (View Dist)	Fee	-	\$ 5,223	\$ 5,120	102%	\$ -	\$ -	\$ -	100%	\$ 5,120	\$ -	\$ -	\$ -					\$ 5,724	
44	Site Development - Other Existing Use	Fee	-	\$ 3,720	\$ 3,872	96%	\$ -	\$ -	\$ -	100%	\$ 3,872	\$ -	\$ -	\$ -					\$ 4,336	
44	Site Development - Major (Staff Level)	Fee	4	\$ 3,940	\$ 4,116	96%	\$ 16,462	\$ 15,760	\$ 702	100%	\$ 4,116	\$ 16,462	\$ 702	\$ -					\$ 4,609	
45	Site Development - Major (Public Hearing)	Fee	-	\$ 5,465	\$ 5,392	101%	\$ -	\$ -	\$ -	100%	\$ 5,392	\$ -	\$ -	\$ -					\$3k Deposit + Hourly (Max \$7,621)	
46	Site Development - Multi-Family	Fee	-	\$ 6,419	\$ 6,805	94%	\$ -	\$ -	\$ -	100%	\$ 6,805	\$ -	\$ -	\$ -					\$ 7,631	
46.1	Site Development - SB 35 and/or Density Bonus	Fee	-	\$ -	\$ 3,456	101%	\$ -	\$ -	\$ -	100%	\$ 3,456	\$ -	\$ -	\$ -					\$ 3,456	
47	Site Development - Other New Uses 1-5,000 square-feet	Fee	-	\$ 5,693	\$ 7,262	77%	\$ -	\$ -	\$ -	100%	\$ 7,262	\$ -	\$ -	\$ -					\$ 8,133	
48	Site Development - Other New Uses > 5,000 square-feet	Fee	-	\$ 6,358	\$ 8,485	75%	\$ -	\$ -	\$ -	100%	\$ 8,485	\$ -	\$ -	\$ -					\$ 9,603	
49	Site Development - Time Extension	Fee	-	\$ 878	\$ 864	102%	\$ -	\$ -	\$ -	100%	\$ 864	\$ -	\$ -	\$ -					\$ 968	
50	Site Development - Minor	Fee	4	\$ 706	\$ 616	115%	\$ 2,465	\$ 2,824	\$ (359)	100%	\$ 616	\$ 2,465	\$ (359)	\$ -					\$ 690	
51	Special Requests	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -					Hourly	
52	Specific Plan - New/Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -					Hourly	
63	Specific Plan Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -					Hourly	
64	Unit Investigations	Fee	-	\$ 1,645	\$ 1,696	97%	\$ -	\$ -	\$ -	100%	\$ 1,696	\$ -	\$ -	\$ -					\$ 1,900	
55	Use Permit - Existing Structures	Fee	10	\$ 3,317	\$ 4,073	81%	\$ 40,732	\$ 33,170	\$ 7,562	100%	\$ 4,073	\$ 40,732	\$ 7,562	\$ -					\$ 4,562	
56	Use Permit - Off-Site Signs	Fee	-	\$ 3,317	\$ 3,339	99%	\$ -	\$ -	\$ -	100%	\$ 3,339	\$ -	\$ -	\$ -					\$ 3,740	
62	Use Permit - New Structures	Fee	-	\$ 3,317	\$ 4,007	83%	\$ -	\$ -	\$ -	100%	\$ 4,007	\$ -	\$ -	\$ -					\$ 4,488	
58	Use Permit - Amendment	Fee	2	25% of orig fee	policy	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a	\$ -					25% of orig fee	
59	Variance/Variance Single Family Dwelling	Fee	-	\$ 7,395	\$ 6,100	121%	\$ -	\$ -	\$ -	100%	\$ 6,100	\$ -	\$ -	\$ -					\$ 8,322	
60	Zoning Verification Letter	Fee	20	\$ 242	\$ 320	76%	\$ 6,408	\$ 4,840	\$ 1,568	100%	\$ 320	\$ 6,408	\$ 1,568	\$ -					\$ 359	
61	More-Is-Administrative Permit	Fee	-	\$ 900	\$ 908	99%	\$ -	\$ -	\$ -	100%	\$ 908	\$ -	\$ -	\$ -					\$ 1,017	
62	More-Is-Cert-of-Appropriateness-Demo (Major)	Fee	-	\$ 3,022	\$ 3,161	88%	\$ -	\$ -	\$ -	100%	\$ 3,161	\$ -	\$ -	\$ -					\$ 3,563	
62	More-Is-Cert-of-Appropriateness-Demo (Minor)	Fee	-	\$ 4,172	\$ 4,227	98%	\$ -	\$ -	\$ -	100%	\$ 4,227	\$ -	\$ -	\$ -					\$ 4,724	
64	More-Is-Cert-of-Appropriateness-All Other	Fee	-	\$ 1,084	\$ 1,109	98%	\$ -	\$ -	\$ -	100%	\$ 1,109	\$ -	\$ -	\$ -					\$ 1,304	
65	More-Is-Development Agreement	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -					\$ 193	
66	More-Is-Development Agreement-Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -					\$ 193	
67	More-Is-Development Agreement-Annual Review	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -					\$ 193	
68	More-Is-Planned Development-Unit Plan 1-5-res.	Fee	-	\$ 7,187	\$ 7,762	93%	\$ -	\$ -	\$ -	100%	\$ 7,762	\$ -	\$ -	\$ -					\$ 8,694	
69	More-Is-Planned Development-Unit Plan 5-20-res.	Fee	-	\$ 9,618	\$ 9,694	94%	\$ -	\$ -	\$ -	100%	\$ 9,694	\$ -	\$ -	\$ -					\$ 10,745	
70	More-Is-Planned Development-Unit Plan > 20-res.	Fee	-	\$ 9,593	\$ 10,053	95%	\$ -	\$ -	\$ -	100%	\$ 10,053	\$ -	\$ -	\$ -					\$ 11,269	
71	More-Is-Use Permit	Fee	-	\$ 5,492	\$ 6,794	95%	\$ -	\$ -	\$ -	100%	\$ 6,794	\$ -	\$ -	\$ -					\$ 7,689	
72	More-Is-Specific Plan Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -					\$ 193	
73	Environmental Quality																			
74	Environmental Impact Report	Fee	-	consult + 21%	n/a	n/a	n/a	n/a	n/a	100%	consult + 20%	n/a	n/a	\$ -					consult + 20%	
75	Mitigated Negative Declaration, City Staff Prepared	Fee	4	\$ 6,119	\$ 7,514	81%	\$ 30,056	\$ 24,476	\$ 5,580	100%	\$ 7,514	\$ 30,056	\$ 5,580	\$ -					\$ 8,416	
75.5	Mitigated Negative Declaration, Consultant Prepared	Fee	-	\$ 6,119	n/a	n/a	n/a	n/a	n/a	100%	consult + 20%	n/a	n/a	\$ -					consult + 20%	
76	Negative Declaration	Fee	-	\$ 2,635	\$ 3,303	80%	\$ -	\$ -	\$ -	100%	\$ 3,303	\$ -	\$ -	\$ -					\$ 3,700	
77	Subdivision Applications																			
78	Lot Line Adjustment	Fee	2	\$ 1,829	\$ 1,870	98%	\$ 3,740	\$ 3,658	\$ 82	100%	\$ 1,870	\$ 3,740	\$ 82	\$ -					\$ 2,094	
79	Parcel Map	Fee	-	\$ 2,389	\$ 2,495	96%	\$ -	\$ -	\$ -	100%	\$ 2,495	\$ -	\$ -	\$ -					\$ 2,794	
80	Parcel Map Extension	Fee	-	\$ 1,109	\$ 1,115	99%	\$ -	\$ -	\$ -	100%	\$ 1,115	\$ -	\$ -	\$ -					\$ 1,248	
81	Parcel Map Amendment	Fee	-	\$ 1,693	\$ 1,747	97%	\$ -	\$ -	\$ -	100%	\$ 1,747	\$ -	\$ -	\$ -					\$ 1,957	
82	Tentative Map 5-20 lots	Fee	-	\$ 7,688	\$ 8,418	91%	\$ -	\$ -	\$ -	100%	\$ 8,418	\$ -	\$ -	\$ -					\$ 9,428	
83	Tentative Map 21+ lots	Fee	-	\$ 13,339	\$ 14,904	83%	\$ -	\$ -	\$ -	100%	\$ 14,904	\$ -	\$ -	\$ -					\$ 16,170	
84	Tentative Map Extension	Fee	-	\$ 5,979	\$ 5,898	111%	\$ -	\$ -	\$ -	100%	\$ 5,898	\$ -	\$ -	\$ -					\$ 6,446	

User Fee Study Summary Sheet

City of Vallejo
 Planning
 FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Recommendations							Surcharges			FY 2018-19 Recommended Fee with Surcharges
							Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	General Plan Update Surcharge 5%	Technology 4%	
85	Tentative Map Amendment	Fee	-	25% of orig fee	policy	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a				25% of orig fee
86	More-Is--Tentative-Map-Amendment	Fee		policy	n/a	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a				
87	More-Is--Parcel-Map-Extension	Fee		policy	n/a	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a				
88	More-Is--Parcel-Map	Fee		3,563	3,828	93%	\$	\$	\$	100%	3,828	\$	\$				
89	More-Is--Parcel-Map-Amendment	Fee		policy	n/a	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a				
90	More-Is--Tentative-Map-5-20-lots	Fee		8,225	8,589	96%	\$	\$	\$	100%	8,589	\$	\$				
94	More-Is--Tentative-Map-21+ lots	Fee		13,573	8,589	158%	\$	\$	\$	100%	8,589	\$	\$				
99	Over the Counter Permit Review	NEW	-	\$	\$ 50	0%	\$	\$	\$	100%	\$ 50	\$	\$				\$ 56
100	Non-Entitlement Permit Review	NEW	-	\$	\$ 202	0%	\$	\$	\$	100%	\$ 202	\$	\$				\$ 226
101	Code Enforcement Review: Non-Compliance Penalty/Fine	NEW	-	\$	\$ 403	0%	\$	\$	\$	100%	\$ 403	\$	\$				\$ 452
102	Mills Act - Application	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 193	\$	\$				\$ 216
103	Mills Act - Contract Preparation	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 772	\$	\$				\$ 865
104	Mills Act - Contract Monitoring	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 772	\$	\$				\$ 865
105	Notice of Exemption	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 193	\$	\$				\$ 216
106	Minor Unit Plan Fee	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 690	\$	\$				\$ 773
107	Certificate of Appropriateness - Over-the-Counter	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 193	\$	\$				\$ 216
108	Abandoned Shopping Cart Prevention Plan	Fee	-	\$	\$ 1,806	\$ 2,325	78%	\$	\$	\$	\$ 2,325	\$	\$				\$ 2,604
109	Modification of Shopping Cart Prevention Plan	Fee	-	\$	\$ 270	\$ 368	73%	\$	\$	\$	\$ 368	\$	\$				\$ 412
Total User Fees							\$177,981	\$130,170	\$47,811		\$152,482	\$21,452	\$26,359				\$170,683
% of Full Cost								73%	27%		86%	16%	15%				

Appendix - Hourly Rates

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Building
FY 2019-20

Hourly

I	Ord	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	Total
1	1	CHIEF BUILDING OFFICIAL	\$ 157,095	\$ 125.64	\$ 177.64	\$ 98.26	\$ 401.54
2	2	BUILDING INSPECTION SUPERVISOR	\$ 99,374	\$ 79.48	\$ 112.37	\$ 62.16	\$ 254.00
3	3	BUILDING INSPECTOR II	\$ 66,804	\$ 53.43	\$ 75.54	\$ 41.79	\$ 170.76
4	4	BUILDING PERMIT TECHNICIAN II	\$ 65,242	\$ 52.18	\$ 73.77	\$ 40.81	\$ 166.76
5	5	BUILDING PERMIT TECHNICIAN I	\$ 60,583	\$ 48.45	\$ 68.51	\$ 37.89	\$ 154.85
6	6	ADMINISTRATIVE ANALYST II	\$ 102,572	\$ 82.04	\$ 115.99	\$ 64.16	\$ 262.18
7	7	ADMINISTRATIVE ANALYST I	\$ 88,447	\$ 70.74	\$ 100.01	\$ 55.32	\$ 226.08
8	8	SECRETARY	\$ 50,985	\$ 40.78	\$ 57.65	\$ 31.89	\$ 130.32

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Engineering
FY 2019-20

I	Ord	Position	Annual Salary	Hourly			Total
				Salary & Benefits	Internal Dept Admin	External Support	
1	1	ASST. PW DIRECTOR/CITY ENGR.	\$ 177,631	\$ 142.11	\$ 76.43	\$ 49.80	\$ 268.34
2	2	ADMINISTRATIVE ANALYST II	\$ 92,825	\$ 74.26	\$ 39.94	\$ 26.03	\$ 140.23
3	3	SR. CIVIL ENGINEER	\$ 96,158	\$ 76.93	\$ 41.38	\$ 26.96	\$ 145.26
4	4	ASSOC CIVIL ENGINEER	\$ 86,982	\$ 69.59	\$ 37.43	\$ 24.39	\$ 131.40
5	5	ASSISTANT CIVIL ENGINEER	\$ 76,526	\$ 61.22	\$ 32.93	\$ 21.46	\$ 115.61
6	6	SR. ENGINEERING TECHNICIAN	\$ 81,491	\$ 65.19	\$ 35.07	\$ 22.85	\$ 123.11
7	7	ENGINEERING TECHNICIAN II	\$ 72,956	\$ 58.37	\$ 31.39	\$ 20.46	\$ 110.21
8	8	SECRETARY	\$ 49,457	\$ 39.57	\$ 21.28	\$ 13.87	\$ 74.71

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Fire Department
2019-2020

I	Ord	Position	Annual Salary	Hourly			Total
				Salary & Benefits	Internal Dept Admin	External Support	
1	1	FIRE CHIEF	\$ 205,008	\$ 194.99	\$ 224.20	\$ 43.22	\$ 462.41
2	2	DEPUTY FIRE CHIEF	\$ 176,059	\$ 167.45	\$ 192.54	\$ 37.12	\$ 397.12
3	3	EXECUTIVE SECRETARY	\$ 77,169	\$ 73.40	\$ 84.39	\$ 16.27	\$ 174.06
4	4	BATTALION/DIV. CHIEF	\$ 157,159	\$ 149.48	\$ 171.87	\$ 33.14	\$ 354.48
5	5	FIRE CAPTAIN	\$ 125,752	\$ 119.60	\$ 137.53	\$ 26.51	\$ 283.65
6	6	FIRE ENGINEER	\$ 112,209	\$ 106.72	\$ 122.72	\$ 23.66	\$ 253.10
7	7	FIREFIGHTER	\$ 105,092	\$ 99.95	\$ 114.93	\$ 22.16	\$ 237.04
8	8	PARAMEDIC COORDINATOR	\$ 128,905	\$ 122.60	\$ 140.97	\$ 27.18	\$ 290.76
9	9	FIRE PREVENTION MANAGER	\$ 134,650	\$ 128.07	\$ 147.26	\$ 28.39	\$ 303.72
10	10	FIRE PREV.INSPECTOR NON-SAFETY	\$ 72,782	\$ 69.22	\$ 79.60	\$ 15.35	\$ 164.17
11	11	SECRETARY	\$ 50,985	\$ 48.49	\$ 55.76	\$ 10.75	\$ 115.00

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Planning
FY 2019-20

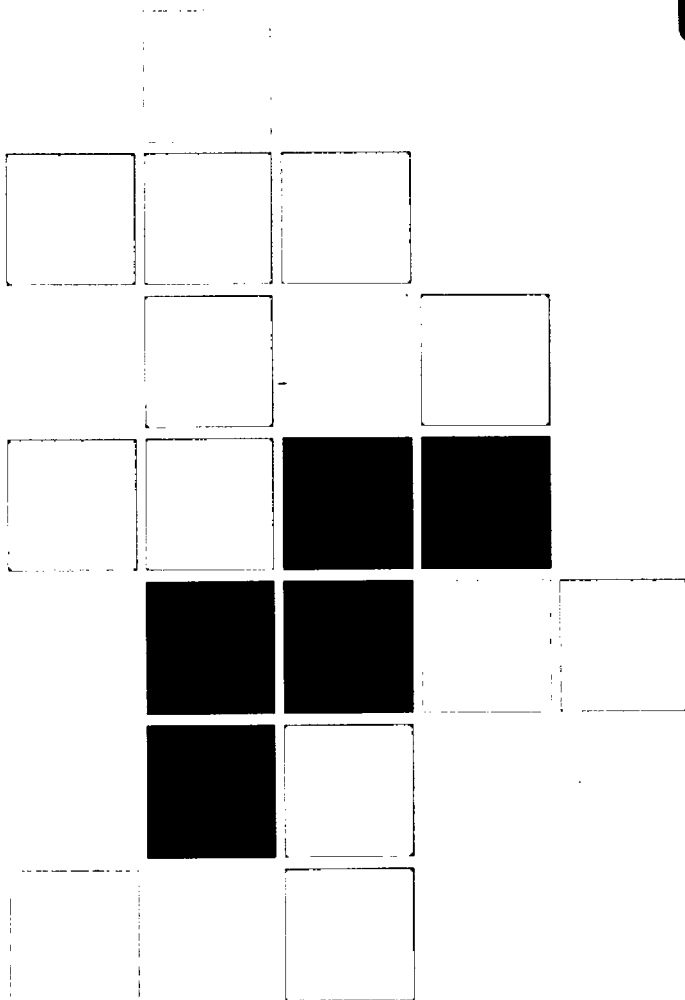
I	Ord	Position	Annual Salary	Hourly			Total
				Salary & Benefits	Internal Dept Admin	External Support	
1	1	PLANNING MANAGER	\$ 132,352	\$ 116.02	\$ 58.70	\$ 61.01	\$ 235.73
2	2	SR. PLANNER	\$ 113,258	\$ 99.28	\$ 50.23	\$ 52.21	\$ 201.72
3	3	ASSOCIATE PLANNER	\$ 79,948	\$ 70.08	\$ 35.46	\$ 36.85	\$ 142.39
4	4	PLANNING TECHNICIAN	\$ 45,437	\$ 39.83	\$ 20.15	\$ 20.95	\$ 80.93



USER FEE STUDY – NON-DEVELOPMENT CITY OF VALLEJO, CA

FINAL REPORT

April 2019



EXECUTIVE SUMMARY

INTRODUCTION

MGT Consulting Group (MGT) is pleased to present the City of Vallejo (City) with this summary of user fee findings for the City's user fee related departments.

The City has not undertaken a comprehensive analysis of its user fees in over 7 years. Since that time, most fees have increased annually by a CPI factor. The City is interested in knowing the current full cost of its various services and exploring the options of modifying fees to better reflect Council priorities. In 2017, the City contracted with MGT to perform this review using fiscal year 2016/17 budget figures, staffing and operational information. MGT was also tasked with recommending fee adjustments based on industry best-practices.

This report is the culmination of the past eighteen months of work between MGT and City management and staff. MGT would like to take this opportunity to acknowledge all who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to the success of this study.

STUDY AND SCOPE OBJECTIVES

This study included a review of fee-for-service activities for non-development departments. These include:

- Administration/City Clerk
- Filming and Special Events
- Fire
- Police and Code Enforcement
- Water

The study was performed under the general direction of the City's Finance department with the participation of representatives from each division. The primary goals of the study were to:

- Determine what it cost the City to provide various fee-related services.
- Recommend fee adjustments based on full cost analysis and industry best practices.
- Develop revenue projections based on recommended increases (or decreases) to fees.
- Provide user fee models and templates to City staff enabling staff to update the study results in future years and incorporate new fees as they occur.

The information summarized in this report addresses each of these issues and provides City management with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on revenues.

The following is a list of legal, economic and policy issues that governmental agencies typically take into consideration when determining cost recovery levels.

- **State Law** – In California user fees are limited to the “estimated reasonable cost of providing a service” by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines.
- **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- **Community benefit** - If a user fee service benefits the community as a whole to some extent, it may be appropriate to subsidize a portion of the fee.
- **Private benefit** – If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development-related fees generally fall into this category; however, exceptions are sometimes made for services such as water heater permits, appeal fees or fees charged exclusively to small residential applicants.
- **Managing demand** - Elasticity of demand is a factor in pricing certain city services; increasing the price may result in a reduction of demand for those services, and vice versa. However, for most fees studied within the report, demand is highly inelastic.
- **Incentives** – Fees can be set low to encourage participation in a service, such as water heater permitting or photo-voltaic installations.
- **Disincentives** – Penalties can be instituted to discourage undesirable behavior. Examples include fines for constructing without first obtaining a building permit.

The flow chart in the following page helps illustrate the economic and policy consideration listed above.

DECISION-MAKING FLOW CHART

Who Benefits	Type of Service	Tax vs. Fees Policy	Example Services
Community	Public	100% taxes	Police patrol services
Primarily the community with some individual benefits	Public / Private	Mostly taxes & some fees	Beaches/Parks/ Library
Primarily the individual with some community benefits	Private / Public	Mostly taxes & some fees	Archive Services
Individual benefit only	Private	100% fees	Title Recording

METHODOLOGY

The standard approach for analyzing the cost of providing fee-related services is commonly referred to as a “bottom up” approach. The bottom up approach was used to analyze all of Vallejo’s user fees with the exception of Administration-Clerk fees. Admin-Clerk were analyzed by comparing their fees to their relatable neighbors. A general description of the “bottom up” approach is as follows:

1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings with staff from each division to identify every employee, by classification, who performs work directly in support of fee related services. Direct staff costs are incurred by employees who are “on the front line” and most visible to the customers (e.g. inspectors, plan reviewers, etc.). Once all direct staff were identified, subject matter experts for each section estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and departments should be commended for the time and effort they put into this. Although MGT provided departments with templates and other tools to assist them in developing average or “typical” time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

“Productive hours” means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City’s staff that provide these services is 1,620 per year.

3. Determine indirect or “overhead” costs

Generally, there are two types of indirect costs: division-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

- ❖ Departmental overhead costs – these costs include managers, supervisors and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.

❖ Citywide overhead costs – each department and fund within the city receives an allocation of cost from the city’s various central service departments. Central service departments are those whose main function is to support other city departments and funds. Such departments include the City Manager, Finance, City Attorney, Human Resources, etc. The methods for allocating central service costs can vary but must demonstrate a causal relationship between the allocation methodology and the costs allocated to the operating department. The State Controller’s Office guidelines stress the importance of allocating citywide overhead costs in a way that “equitably reflect the value of service” provided to the department receiving the service(s). Examples of methodologies used to allocate central services costs include:

- ▶ Number of full-time equivalent staff per department
- ▶ Number of encumbered purchase orders per department
- ▶ Number of accounts payable transactions per department

4. Compare total costs to the current fee schedule.

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were a number of services for which the total calculated cost was less than the fee charged. In these cases, the fee must be lowered to comply with State law.

5. Annual volume figures are incorporated.

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates. Also, some of the proposed fees include a restructuring of existing fee categories. In these cases, management should be conservative with fiscal impact projections. Additionally, we would like to clarify that the Administrative/City Clerk, Filming/Special Events, and Water departments were not analyzed with volume.

6. Maximum allowed fee levels.

MGT identifies the maximum fee that may be charged for each fee service based on full cost information and any State or Federal limitations. City staff may present alternative fee recommendations based on their knowledge of the community and historical practices. Ultimately Council must decide what fee levels are appropriate.

STUDY FINDINGS

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents forecasted potential fee adjustments and their fiscal impact.

The results of the study identified that overall, most fee areas generate less revenue than the actual cost of providing services. It is not unusual to find that costs have outpaced revenues over a period of years. Often this is the result of a) increased service-level demands by the general public for improved technology or response times or b) additional inspections and standards mandated by the State. As a recent example, in January of 2014 the State enacted CALGreen Title 24 regulations. These more stringent energy regulations require additional time on jobsites by inspection staff and additional checks by plan review staff.

The exhibit on the following page displays the summary of costs and revenues for each fee area:

CITY OF VALLEJO - NON-DEVELOPMENT DEPARTMENTS

USER FEE REVENUE ANALYSIS

<i>Department/Division</i>	Current				Forecasted		
	<i>Costs, User Fee Services (A)</i>	<i>Current Revenue (B)</i>		<i>Subsidy (C)</i>	<i>Maximum Revenue Allowed (D)</i>		<i>Potential Increased Revenue (E)</i>
Code Enforcement	\$1,273,626	\$671,530	53%	\$602,096	\$716,095	56%	\$238,069
Fire - Non-Development	\$838,839	\$670,208	80%	\$168,631	\$801,649	96%	\$120,521
Police	\$1,499,991	\$1,159,428	77%	\$340,563	\$1,076,134	72%	\$302,617
Total	\$3,612,456	\$2,501,166	69%	\$1,111,290	\$2,593,878	72%	\$116,172

Column A, Costs of Fee Services – The full cost of providing fee related services to the public in FY 2016/17 was \$3,612,456. These figures are derived by multiplying individual costs by annual volume for each fee schedule category.

Column B, Current Revenue – Based on current individual fee schedules, the City generates fee related revenue of \$2,501,166 and is experiencing a 69% cost recovery level. This recovery rate is in the mid-range of most rates MGT has studied. Within each fee area, cost recovery levels fluctuate significantly. Several of the fees analyzed are currently set above actual cost. These fees must be reduced to comply with State law. The analyses of individual fees are presented in subsequent sections of this report.

Column C, Subsidy – Current fee levels recover 69% of full cost, leaving 31% or \$1,111,290 to be funded by other funding sources. This represents a “window of opportunity” for the City to increase fees and revenues, with a corresponding decrease in the subsidization of services.

Column D, Maximum Allowable Revenue – At the recommended recovery levels, maximum user-fee revenue available to the City is \$2,593,878. This would bring the overall cost recovery level up 72% of fee-related operating costs.

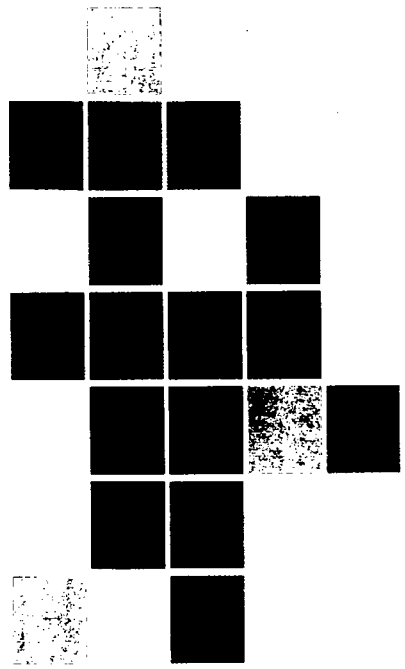
Column E, Potential Increased Revenue – Increased fees to the recommended recovery level would generate approximately \$116,172 in additional revenue. This presents a 5% increase over revenue currently being collected for these activities by the City on an annual basis.

DEPARTMENT SUMMARY CHARTS

The subsequent pages display the results of our individual fee analysis. For each section the current charge, total cost and recommended fee are listed for each fee-related service.

The summaries are presented in the following order:

1. Administration/City Clerk
2. Film and Special Events
3. Fire
4. Police and Code Enforcement
5. Water

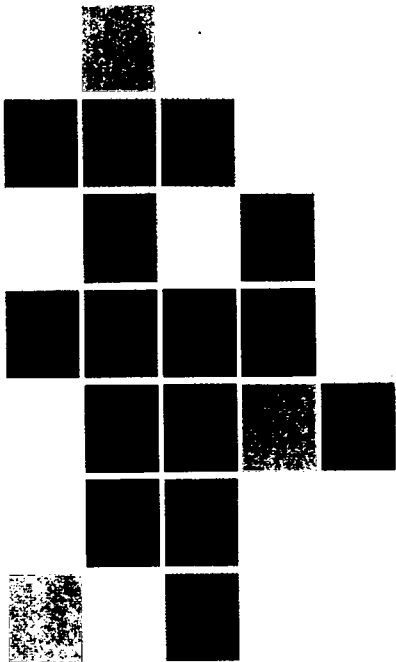


ADMINISTRATION/CITY CLERK

Administrative & City Clerk Fees

Service Name	Fee Description	Current Fee	Staff Involved	Hourly Rates	Estimated time based on best practices	Full Cost	MGT Recommended Fee	Footnotes
Universal Copy Fees								
1. Records Research	Hourly	hourly	City Clerk	\$98.78	60-Minutes	\$98.78	\$98.78	Remove
2. Photocopy, single-sided sheet of paper	Per page	\$0.10 per page	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	
3. Photocopy, double-sided sheet of paper	Per page		City Clerk	\$98.78			\$0.30	
4. Photocopy, each add'l	Per page	\$0.10 per page	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	
5. Search for Inactive Records	Copy	hourly	City Clerk	\$98.78	60-Minutes	\$98.78	\$98.78	Remove
6. Documents in Stock & Printed	Per page	\$0.10/page	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	Remove
7. Copies of Miscellaneous City Documents	Per page	cost	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	Remove
8. Special Reports by Consultant	Per page	Cost + 10%	City Clerk	\$98.78	7 seconds	\$0.19	\$0.18	Remove
9. Copies on CD	Copy	\$5.50	City Clerk	\$98.78	5 minutes	\$8.23	\$8.00	Remove
10. Extract of Doc & Certification	Copy	\$11.00	City Clerk	\$98.78	7 minutes	\$11.52	\$11.00	Remove
11. Certify Existing Docs	Copy	\$11.00	City Clerk	\$98.78	7 minutes	\$11.52	\$11.00	
12. Video Tapes	Copy	\$29.10	City Clerk	\$98.78	30 Minutes	\$49.39	\$35.00	
13. Active Record Searches	Hourly	hourly	City Clerk	\$98.78	60 minutes	\$98.78	\$98.78	Remove
14. Returned Check Fee	Copy	\$25, \$35 ea addtl	Customer Svc Rep Finance	\$91.46	\$25 first is standard	\$25.00	\$25.00	
15. Budget/CAFR copy	Copy	\$30.10	Customer Svc Rep Finance	\$91.46	20 Minutes	\$30.49	\$30.10	Remove
16. Initiative Processing Fee	Set by Code	\$200.00	City Clerk	\$98.78	N/A	\$200.00	\$200.00	1
17. Data Compilation, Redaction, Extraction or Programming	Hourly		City Clerk	\$98.78	N/A	Hourly	Hourly	
Facility Rentals								
17. Vallejo Room	Hourly + Deposit + Security Cost	No Current Fee	Various	N/A	N/A	N/A	Hourly Charge - \$115/Hour Refundable Deposit - \$250 Security After Hours - Actual Cost	2
18. N. Mare Island Conference Center Meeting Room	Hourly + Deposit + Security Cost	No Current Fee	Various	N/A	N/A	N/A	Hourly Charge - \$45/Hour Refundable Deposit - \$250 Security After Hours - Actual Cost	2
Building								
19. Copy of Maps/Drawings (2' x 3' or smaller): 1st	Copy	\$8.80	Secretary	\$87.95	6 minutes	8.80	\$9.00	
20. Copy of Maps/Drawings (2' x 3' or smaller): each add'l	Copy	\$3.00	Secretary	\$87.95	2 minutes	2.93	\$3.00	
21. Copy of Maps/Drawings (larger than 2' x 3'): 1st	Copy	\$13.30	Secretary	\$87.95	7.5 minutes	10.99	\$13.00	
22. Copy of Maps/Drawings (larger than 2' x 3'): each add'l	Copy	\$4.40	Secretary	\$87.95	2 minutes	4.40	\$4.00	
23. Print from Microfilm, 1st	Copy	\$5.50	Secretary	\$87.95	3.5 Minutes	5.13	\$5.00	
24. Print from Microfilm, each add'l	Copy	\$1.00	Secretary	\$87.95	30 seconds	0.73	\$1.00	
Removing from Fee Schedule								
Copy of Audio Tape	Remove	\$11.00						3
Transcription from Tapes	Remove	hourly						3
Standard Specifications	Remove	\$62.00						3
Computer Data/ Use of Equip	Remove	\$17.80						3
Listing of Vallejo Businesses	Remove	\$33.60						3
Set up for Listening of Tapes	Remove	\$1.00						3

- Footnotes:
- 1 Election code allows a maximum filing fee of \$200.
 - 2 "For use of City property, Proposition 26 direct cities to set rental fees at market rates. \$500 for Audio/Video.
 - 3 City staff recommends for these fees to be removed from the fee schedule.

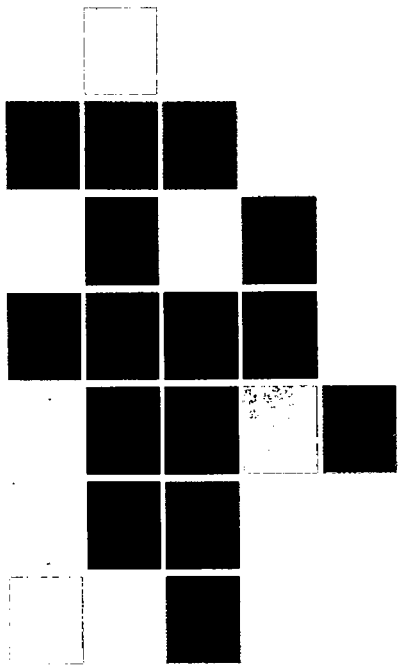


FILMING AND SPECIAL EVENTS

User Fee Study Summary Sheet

City of Vallejo
 Filming and Special Event Fees
 2019-2020

Ord	Service Name	Fee Description	Annual Volume	Current							Recommendations			
				Current Fee	Full Cost	Per Unit		Annual		Recovery Level	Per Unit		Annual	
						Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy		Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
1 FILMING FEES														
2	Application/Permit Fee	Per Day	No Data	\$ 150	\$ 153	98%	No Data	No Data	No Data	98%	\$ 150	No Data	No Data	No Data
3	Street Closure/Sidewalk/Traffic Lane Closure	Per Day, Per Block	No Data	\$ 100	\$ 102	98%	No Data	No Data	No Data	98%	\$ 100	No Data	No Data	No Data
4	City Staff Monitoring Fee on City Property	Per Hour	No Data	\$ 225	\$ 230	98%	No Data	No Data	No Data	98%	\$ 225	No Data	No Data	No Data
5 Public Safety Fees:														
6	Police Personnel	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
7	Police Equipment Overhead	10% of Police personnel total cost	No Data	\$ 50	\$ 51	98%	No Data	No Data	No Data	98%	\$ 50	No Data	No Data	No Data
8	Fire Inspector	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
9	Fire Safety Spot Check	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
10	Fire Vehicle (fully staffed)	Per Vehicle, Per Hour	No Data	\$ 650	\$ 655	99%	No Data	No Data	No Data	99%	\$ 650	No Data	No Data	No Data
11	Public Works Fee	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
12	Film Permit Violations	Per Violation	No Data	\$ -	\$ 1,023	98%	No Data	No Data	No Data	98%	\$ 1,000	No Data	No Data	No Data
13	Noise Violations	Per Violation	No Data	\$ -	\$ 7,571	99%	No Data	No Data	No Data	13%	\$ 1,000	No Data	No Data	No Data
14	City Staff-Meeting Coordination Fee	Per Hour	No Data	\$ -	\$ 1,228	98%	No Data	No Data	No Data	98%	\$ 1,200	No Data	No Data	No Data
15	Staffing Fee	Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Hourly Rate --			
16	Security Deposit on City Property	Variable, Deposit	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	\$ 2,000	No Data	No Data	No Data
17 SPECIAL EVENT FEES														
18	Application Fee	One Time	No Data	\$ 150	\$ 153	98%	No Data	No Data	No Data	98%	\$ 150	No Data	No Data	No Data
19	Daily Land Use Fee	Per Day	No Data	\$ 150	\$ 153	98%	No Data	No Data	No Data	98%	\$ 150	No Data	No Data	No Data
20	Security Deposit Fee	Deposit	No Data	\$ -	\$ 2,046	98%	No Data	No Data	No Data	39%	\$ 800	No Data	No Data	No Data
21	Parade Permit Processing Fee	Per Day	No Data	\$ -	\$ 307	98%	No Data	No Data	No Data	98%	\$ 300	No Data	No Data	No Data
22	Encroachment Permit - Special Events	Per Day	No Data	\$ 606	\$ 419	69%	No Data	No Data	No Data	50%	\$ 210	No Data	No Data	No Data
23	Street Closure Fee	Per Day	No Data	Varies	\$ 534	99%	No Data	No Data	No Data	100%	\$ 534	No Data	No Data	No Data
24	Public Safety Fees	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
25	Staffing Fee	Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Hourly Rate --			
26	Late Application Penalty	Penalty	No Data	\$ -	\$ -	100%	No Data	No Data	No Data	100%	\$ 250	No Data	No Data	No Data



FIRE

City of Vallejo
 Fire Department
 2019-2020

Current						Recommendations					
Per Unit			Annual			Per Unit			Annual		

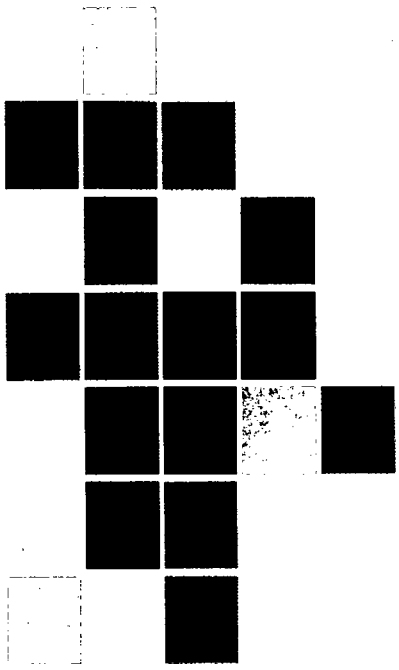
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
46 Base Fee by Occupancy														
47	Pre-insp of residential care facil <25	Fee	2	\$ 203	\$ 263	77%	\$ 525	\$ 406	\$ 119	100%	\$ 263	\$ 525	\$ 119	\$ -
48	Pre-insp of residential care facil >25	Fee	-	\$ 273	\$ 304	90%	\$ -	\$ -	\$ -	100%	\$ 304	\$ -	\$ -	\$ -
49	Fire Clearance Inspection Fee	Fee	116	\$ 203	\$ 386	53%	\$ 44,756	\$ 23,548	\$ 21,208	75%	\$ 290	\$ 33,640	\$ 10,092	\$ 11,116
50	Clinics requiring licensing clearance	Fee	6	\$ 273	\$ 202	135%	\$ 1,215	\$ 1,638	\$ (423)	100%	\$ 202	\$ 1,215	\$ (423)	\$ -
51	Residential Care Homes	Fee	22	\$ 273	\$ 304	90%	\$ 6,682	\$ 6,006	\$ 676	100%	\$ 304	\$ 6,682	\$ 676	\$ -
52	R-1 Residential Occupancies: Up to 20 Rooms	Fee	22	\$ 478	\$ 304	157%	\$ 6,682	\$ 10,516	\$ (3,834)	100%	\$ 304	\$ 6,682	\$ (3,834)	\$ -
53	R-1 Residential Occupancies: 20 Rooms +	Fee	18	\$ 478	\$ 386	124%	\$ 6,945	\$ 8,604	\$ (1,659)	100%	\$ 386	\$ 6,945	\$ (1,659)	\$ -
54	R-2 Residential Occupancies: 3-5 Units	Fee	491	\$ 284	\$ 380	75%	\$ 186,422	\$ 139,199	\$ 47,223	100%	\$ 380	\$ 186,422	\$ 47,223	\$ -
55	R-2 Residential Occupancies: 6-15 units	Fee	90	\$ 378	\$ 503	75%	\$ 45,252	\$ 34,020	\$ 11,232	100%	\$ 503	\$ 45,252	\$ 11,232	\$ -
56	R-2 Residential Occupancies: 16-25 units	Fee	113	\$ 473	\$ 626	75%	\$ 70,730	\$ 53,393	\$ 17,337	100%	\$ 626	\$ 70,730	\$ 17,337	\$ -
57	R-2 Residential Occupancies: 26-60 units	Fee	12	\$ 567	\$ 749	76%	\$ 8,989	\$ 6,804	\$ 2,185	100%	\$ 749	\$ 8,989	\$ 2,185	\$ -
58	R-2 Residential Occupancies: 61-100 units	Fee	10	\$ 662	\$ 872	76%	\$ 8,722	\$ 6,615	\$ 2,107	100%	\$ 872	\$ 8,722	\$ 2,107	\$ -
59	R-2 Residential Occupancies: 101-200 units	Fee	15	\$ 756	\$ 1,036	73%	\$ 15,545	\$ 11,340	\$ 4,205	100%	\$ 1,036	\$ 15,545	\$ 4,205	\$ -
60	R-2 Residential Occupancies: 201-300 units	Fee	3	\$ 851	\$ 1,159	73%	\$ 3,478	\$ 2,552	\$ 927	100%	\$ 1,159	\$ 3,478	\$ 927	\$ -
61	R-2 Residential Occupancies: 301-400+ units	Fee	-	\$ 945	\$ 1,283	74%	\$ -	\$ -	\$ -	100%	\$ 1,283	\$ -	\$ -	\$ -
62	R-2.1 Assisted Living & Social Rehabilitation Facilities	Fee	10	\$ 273	\$ 386	71%	\$ 3,858	\$ 2,730	\$ 1,128	100%	\$ 386	\$ 3,858	\$ 1,128	\$ -
63	R-3 Residential Occupancies	Fee	41	\$ 180	\$ 386	47%	\$ 15,819	\$ 7,380	\$ 8,439	50%	\$ 193	\$ 7,913	\$ 533	\$ 7,906
64	R-4 Residential Occupancies	Fee	-	\$ 273	\$ 386	71%	\$ -	\$ -	\$ -	100%	\$ 386	\$ -	\$ -	\$ -
65	Family Day Care (7-12)	Fee	43	\$ 180	\$ 222	81%	\$ 9,532	\$ 7,740	\$ 1,792	100%	\$ 222	\$ 9,532	\$ 1,792	\$ -
66	I-2 Hospitals, Nursing Homes & Other Non-Amb Health Care Facilities	Fee	10	\$ 616	\$ 550	112%	\$ 5,500	\$ 6,160	\$ (660)	100%	\$ 550	\$ 5,500	\$ (660)	\$ -
67	I-2.1 Ambulatory Health Care Facilities	Fee	5	\$ 547	\$ 386	142%	\$ 1,929	\$ 2,735	\$ (806)	100%	\$ 386	\$ 1,929	\$ (806)	\$ -
68	I-3 Jails, Correctional Centers & Other Places of Involuntary Restraint	Fee	2	\$ 547	\$ 386	142%	\$ 772	\$ 1,094	\$ (322)	100%	\$ 386	\$ 772	\$ (322)	\$ -
69	I-4 Day Care Facilities	Fee	33	\$ 273	\$ 386	71%	\$ 12,732	\$ 9,009	\$ 3,723	100%	\$ 386	\$ 12,732	\$ 3,723	\$ -
70	High-rise annual inspection	Fee	1	\$ 1,440	\$ 733	196%	\$ 733	\$ 1,440	\$ (707)	100%	\$ 733	\$ 733	\$ (707)	\$ -
71	Business License Inspection, (under 1,500 sq ft)	Fee	400	\$ 203	\$ 222	92%	\$ 88,666	\$ 81,200	\$ 7,466	75%	\$ 166	\$ 66,500	\$ (14,700)	\$ 22,167
72	Business License Inspection, (over 1,500 sq ft)	Fee	173	\$ 203	\$ 386	53%	\$ 66,749	\$ 35,119	\$ 31,630	75%	\$ 289	\$ 50,062	\$ 14,943	\$ 16,687
73 Fire Safety Inspections														
74	Various	Fee	-	\$ 203	\$ 164	124%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -
75	Stand By	Fee	-	\$ 203	\$ 164	124%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -
76	Aerosol Products	Fee	-	\$ 203	\$ 222	92%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -
77	Aircraft/boat refueling vehicles	Fee	-	\$ 340	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 340	\$ -	\$ -	\$ -
78	Aircraft repair hangers	Fee	-	\$ 891	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 891	\$ -	\$ -	\$ -
79	Automobile wrecking yard	Fee	2	\$ 616	\$ 557	111%	\$ 1,113	\$ 1,232	\$ (119)	100%	\$ 557	\$ 1,113	\$ (119)	\$ -
80	Candles and open flame in assembly areas	Fee	-	\$ 226	\$ 222	102%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -
81	Carnivals & Fairs	Fee	4	\$ 478	\$ 386	124%	\$ 1,543	\$ 1,912	\$ (369)	100%	\$ 386	\$ 1,543	\$ (369)	\$ -
82	Cellulose nitrate film	Fee	-	\$ 135	\$ 202	67%	\$ -	\$ -	\$ -	100%	\$ 202	\$ -	\$ -	\$ -
83	Cellulose nitrate storage	Fee	-	\$ 135	\$ 304	44%	\$ -	\$ -	\$ -	100%	\$ 304	\$ -	\$ -	\$ -
84	Combustible fiber storage	Fee	-	\$ 226	\$ 386	59%	\$ -	\$ -	\$ -	100%	\$ 386	\$ -	\$ -	\$ -
85	Combustible material storage	Fee	3	\$ 340	\$ 386	88%	\$ 1,157	\$ 1,020	\$ 137	100%	\$ 386	\$ 1,157	\$ 137	\$ -
86	Compressed gases Cryogens	Fee	-	\$ 273	\$ 506	54%	\$ -	\$ -	\$ -	100%	\$ 506	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Current							Recommendations					
			Annual Volume	Per Unit		Current Recovery %	Annual			Recovery Level	Per Unit		Annual Revenue2	Increased Revenue	Recommended Subsidy
				Current Fee	Full Cost		Annual Cost	Annual Revenue	Annual Subsidy		Fee @ Policy Level				
87	Dry cleaning plants	Fee	12	\$ 340	\$ 304	112%	\$ 3,645	\$ 4,080	\$ (435)	100%	\$ 304	\$ 3,645	\$ (435)	\$ -	
88	Dust-producing operations, explosives or blasting agents	Fee	2	\$ 478	\$ 304	157%	\$ 607	\$ 956	\$ (349)	100%	\$ 304	\$ 607	\$ (349)	\$ -	
89	Fire hydrants & water control valves	Fee	100	\$ 203	\$ 222	92%	\$ 22,167	\$ 20,300	\$ 1,867	100%	\$ 222	\$ 22,167	\$ 1,867	\$ -	
90	Fireworks display, public, per day per display	Fee	2	\$ 478	\$ 557	86%	\$ 1,113	\$ 956	\$ 157	100%	\$ 557	\$ 1,113	\$ 157	\$ -	
91	Flammable or combustible liquid tanks (above ground): Annual permit to store	Fee	100	\$ 273	\$ 222	123%	\$ 22,167	\$ 27,300	\$ (5,133)	100%	\$ 222	\$ 22,167	\$ (5,133)	\$ -	
92	Flammable or combustible liquid tanks (above ground): Permit to install	Fee	-	\$ 478	\$ 670	71%	\$ -	\$ -	\$ -	75%	\$ 502	\$ -	\$ -	\$ -	
93	Fruit Ripening	Fee	2	\$ 180	\$ 222	81%	\$ 443	\$ 360	\$ 83	100%	\$ 222	\$ 443	\$ 83	\$ -	
94	Fumigation or thermal insecticide fogging	Fee	25	\$ 203	\$ 29	706%	\$ 719	\$ 5,075	\$ (4,356)	100%	\$ 29	\$ 719	\$ (4,356)	\$ -	
95	Garages, repair, 1 or 2 bays	Fee	70	\$ 340	\$ 222	153%	\$ 15,517	\$ 23,800	\$ (8,283)	100%	\$ 222	\$ 15,517	\$ (8,283)	\$ -	
96	Garages, repair, 3 or more bays	Fee	64	\$ 340	\$ 304	112%	\$ 19,440	\$ 21,760	\$ (2,320)	100%	\$ 304	\$ 19,440	\$ (2,320)	\$ -	
97	Hazardous materials and production materials	Fee	-	\$ 318	\$ 304	105%	\$ -	\$ -	\$ -	100%	\$ 304	\$ -	\$ -	\$ -	
98	High-piled combustible storage	Fee	10	\$ 340	\$ 386	88%	\$ 3,858	\$ 3,400	\$ 458	100%	\$ 386	\$ 3,858	\$ 458	\$ -	
99	Junk Yards	Fee	-	\$ 409	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 409	\$ -	\$ -	\$ -	
100	Liquid or gas fueled equipment (in assembly buildings)	Fee	-	\$ 226	\$ 222	102%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
101	LPG Dispensing	Fee	30	\$ 340	\$ 202	168%	\$ 6,075	\$ 10,200	\$ (4,125)	100%	\$ 202	\$ 6,075	\$ (4,125)	\$ -	
102	Lumber Yards	Fee	2	\$ 363	\$ 263	138%	\$ 525	\$ 726	\$ (201)	100%	\$ 263	\$ 525	\$ (201)	\$ -	
103	Magnesium working	Fee	1	\$ 273	\$ 222	123%	\$ 222	\$ 273	\$ (51)	100%	\$ 222	\$ 222	\$ (51)	\$ -	
104	Mall, covered: Temporary kiosks, etc.	Fee	1	\$ 203	\$ 278	73%	\$ 278	\$ 203	\$ 75	100%	\$ 278	\$ 278	\$ 75	\$ -	
105	Mall, covered: As Assembly	Fee	-	\$ 409	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 409	\$ -	\$ -	\$ -	
106	Mall, covered: Open flame or flame-producing device	Fee	-	\$ 273	\$ 222	123%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
107	Mall, covered: Display liquid or gas fueled equip.	Fee	-	\$ 273	\$ 222	123%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
108	Matches/ Lighters	Fee	-	\$ 226	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 226	\$ -	\$ -	\$ -	
109	Nitrate film	Fee	-	\$ 203	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 203	\$ -	\$ -	\$ -	
110	Occupant load increase	Fee	10	\$ 203	\$ 202	100%	\$ 2,025	\$ 2,030	\$ (5)	100%	\$ 202	\$ 2,025	\$ (5)	\$ -	
111	Open Burning	Fee	5	\$ 203	\$ 202	100%	\$ 1,012	\$ 1,015	\$ (3)	100%	\$ 202	\$ 1,012	\$ (3)	\$ -	
112	Organic Coatings	Fee	2	\$ 226	\$ 222	102%	\$ 443	\$ 452	\$ (9)	100%	\$ 222	\$ 443	\$ (9)	\$ -	
113	Ovens, industrial baking or drying	Fee	-	\$ 273	\$ 525	52%	\$ -	\$ -	\$ -	75%	\$ 394	\$ -	\$ -	\$ -	
114	Parade floats	Fee	2	\$ 226	\$ 278	81%	\$ 557	\$ 452	\$ 105	100%	\$ 278	\$ 557	\$ 105	\$ -	
115	Places of Assembly: A-1	Fee	5	\$ 409	\$ 386	106%	\$ 1,929	\$ 2,045	\$ (116)	100%	\$ 386	\$ 1,929	\$ (116)	\$ -	
116	Places of Assembly: A-2	Fee	72	\$ 318	\$ 386	82%	\$ 27,780	\$ 22,896	\$ 4,884	100%	\$ 386	\$ 27,780	\$ 4,884	\$ -	
117	Places of Assembly: A-3	Fee	87	\$ 226	\$ 386	59%	\$ 33,567	\$ 19,662	\$ 13,905	100%	\$ 386	\$ 33,567	\$ 13,905	\$ -	
118	Places of Assembly: A-4	Fee	10	\$ 409	\$ 386	106%	\$ 3,858	\$ 4,090	\$ (232)	100%	\$ 386	\$ 3,858	\$ (232)	\$ -	
119	Places of Assembly: A-5	Fee	18	\$ 409	\$ 386	106%	\$ 6,945	\$ 7,362	\$ (417)	100%	\$ 386	\$ 6,945	\$ (417)	\$ -	
120	Private School (K-12)	Fee	8	\$ 249	\$ 263	95%	\$ 2,102	\$ 1,992	\$ 110	100%	\$ 263	\$ 2,102	\$ 110	\$ -	
121	Pyrotechnic special effects materials	Fee	-	\$ 478	\$ 164	291%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -	
122	Radioactive materials	Fee	-	\$ 478	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 478	\$ -	\$ -	\$ -	
123	Refrigeration Equipment	Fee	-	\$ 340	\$ 222	153%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
124	Spraying or Dipping	Fee	30	\$ 226	\$ 690	33%	\$ 20,686	\$ 6,780	\$ 13,906	100%	\$ 690	\$ 20,686	\$ 13,906	\$ -	
125	Tents and Air-Supported Structures	Fee	22	\$ 340	\$ 506	67%	\$ 11,137	\$ 7,480	\$ 3,657	100%	\$ 506	\$ 11,137	\$ 3,657	\$ -	
126	Tire Recapping	Fee	-	\$ 226	\$ 222	102%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
127	Tire Storage	Fee	25	\$ 226	\$ 304	74%	\$ 7,594	\$ 5,650	\$ 1,944	100%	\$ 304	\$ 7,594	\$ 1,944	\$ -	
128	Waste Material Handling Plant	Fee	3	\$ 478	\$ 304	157%	\$ 911	\$ 1,434	\$ (523)	100%	\$ 304	\$ 911	\$ (523)	\$ -	
129	Welding & Cutting Operations	Fee	18	\$ 226	\$ 304	74%	\$ 5,467	\$ 4,068	\$ 1,399	100%	\$ 304	\$ 5,467	\$ 1,399	\$ -	
130	Witness/deposition appearance	Hourly	-	\$ -	\$ 164	0%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -	
131	Annual Inspection Fee	Fee	-	\$ 203	\$ 164	124%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -	
132	Other Fire Services														

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit		Annual				Per Unit		Annual		
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
133	EMS First Responder	New	-	\$ -	\$ 470	0%	\$ -	\$ -	\$ -	100%	\$ 470	\$ -	\$ -	\$ -
134	DUI Collision with Injury (per staff hour - equipment is billed separately)	New, Hourly	-	\$ -	\$ 258	0%	\$ -	\$ -	\$ -	100%	\$ 258	\$ -	\$ -	\$ -
135	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (1-2 Units)	New	-	\$ -	\$ 458	0%	\$ -	\$ -	\$ -	98%	\$ 450	\$ -	\$ -	\$ -
136	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (3-5 Units)	New	-	\$ -	\$ 772	0%	\$ -	\$ -	\$ -	97%	\$ 750	\$ -	\$ -	\$ -
137	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (6-25 Units)	New	-	\$ -	\$ 1,545	0%	\$ -	\$ -	\$ -	97%	\$ 1,500	\$ -	\$ -	\$ -
138	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (26+ Units)	New	-	\$ -	\$ 3,781	0%	\$ -	\$ -	\$ -	100%	\$ 3,780	\$ -	\$ -	\$ -
139	Unsafe Buildings Fire Code Hearing Appeal Fee - Commercial	New	-	\$ -	\$ 3,781	0%	\$ -	\$ -	\$ -	100%	\$ 3,780	\$ -	\$ -	\$ -
140	Company Inspections	Remove	_____	\$ _____	\$ 774	0%	\$ _____	\$ _____	\$ _____	23%	\$ 179	\$ _____	\$ _____	\$ _____
141	Company - Level Fire Prevention (Business and Mercantile)	New, Hourly	-	\$ -	\$ 492	0%	\$ -	\$ -	\$ -	46%	\$ 225	\$ -	\$ -	\$ -
142	Bowling pin or alley refinishing	Remove	_____	\$ 340	\$ _____	0%	\$ _____	\$ _____	\$ _____	100%	\$ _____	\$ _____	\$ _____	\$ _____
143	Repair of Automatic Fire Sprinkler System	Remove	_____	\$ 111	\$ _____	0%	\$ _____	\$ _____	\$ _____	100%	\$ _____	\$ _____	\$ _____	\$ _____
144	Sprinkler system 5 year service test (per test/report)	Remove	_____	\$ 273	\$ _____	0%	\$ _____	\$ _____	\$ _____	100%	\$ _____	\$ _____	\$ _____	\$ _____
145	Late or non-renewal of permit	Remove	_____	\$ 203	\$ 222	92%	\$ _____	\$ _____	\$ _____	100%	\$ 222	\$ _____	\$ _____	\$ _____
Total User Fees								\$838,839	\$670,208	\$168,631		\$780,962	\$110,755	\$57,876
% of Full Cost									80%	20%		93%	17%	7%

Footnotes

- 1 Plus \$6 per device
- 2 These fees are collected through the Building department. Fee = 26% of the building permit fee.
- 3 These fees have been inactive for many years. Recommendation is to maintain fee at current level.
California State law allows for hourly rate charges of up to \$12,000 per DUI incident (those involving an accident). Equipment costs shall be billed according to the most recent California
- 4 Fire Assistance Agreement (CFAA) approved rates. Non-Residents Only



POLICE AND CODE ENFORCEMENT

User Fee Study Summary Sheet

City of Vallejo
 Police Department
 2019-2020

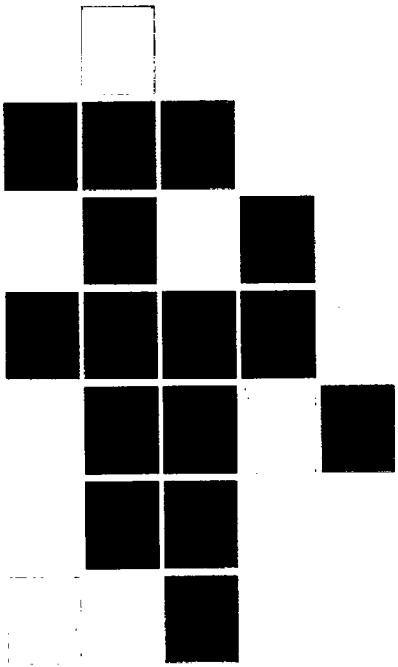
Ord	Service Name	Fee Description	Annual Volume	Current					Recommendations						
				Per Unit		Annual			Per Unit		Annual				
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue		Recommended Subsidy
1	Concealed Weapon - Renewal (2 yr)	Flat	-	\$ 25	\$ 216	12%	\$ -	\$ -	\$ -	12%	\$ 25	\$ -	\$ -	\$ -	1
2	Concealed Weapon Permit Initial (2 yr)	Flat	-	\$ 100	\$ 216	46%	\$ -	\$ -	\$ -	46%	\$ 100	\$ -	\$ -	\$ -	1
3	Police Reports - All	Flat	2,152	\$ 18	\$ 20	89%	\$ 43,483	\$ 38,736	\$ 4,747	100%	\$ 20	\$ 43,483	\$ 4,747	\$ -	
4	Background Checks	Flat	80	\$ 26	\$ 34	77%	\$ 2,694	\$ 2,080	\$ 614	89%	\$ 30	\$ 2,400	\$ 320	\$ 294	
5	Vehicle Release - Regular Impound	Flat	254	\$ 364	\$ 197	185%	\$ 50,027	\$ 92,456	\$ (42,429)	102%	\$ 200	\$ 50,800	\$ (41,656)	\$ (773)	
6	Vehicle Release - V.E.T.O. Impound	Flat	220	\$ 453	\$ 310	146%	\$ 68,107	\$ 99,660	\$ (31,553)	97%	\$ 300	\$ 66,000	\$ (33,660)	\$ 2,107	
7	Vehicle Release - Repossessed	Flat	120	\$ 9	\$ 17	53%	\$ 2,021	\$ 1,080	\$ 941	89%	\$ 15	\$ 1,800	\$ 720	\$ 221	3
8	Dance Review	Flat	41	\$ 106	\$ 94	113%	\$ 3,869	\$ 4,381	\$ (513)	21%	\$ 20	\$ 827	\$ (3,555)	\$ 3,042	
9	ABC Review	Flat	41	\$ 106	\$ 94	113%	\$ 3,837	\$ 4,346	\$ (509)	21%	\$ 20	\$ 820	\$ (3,526)	\$ 3,017	
10	Sound Review	No Fee	41	\$ 106	\$ 94	113%	\$ 3,837	\$ 4,346	\$ (509)	0%	\$ -	\$ -	\$ (4,346)	\$ 3,837	6
11	Taxi- Initial Driver Permit	Flat	10	\$ 167	\$ 210	80%	\$ 2,098	\$ 1,670	\$ 428	72%	\$ 150	\$ 1,500	\$ (170)	\$ 598	
12	Taxi- Driver Permit Annual Renewal	Flat	40	\$ 65	\$ 105	62%	\$ 4,195	\$ 2,600	\$ 1,595	48%	\$ 50	\$ 2,000	\$ (600)	\$ 2,195	
13	Taxi- Driver Permit Replacement/Trans	Flat	5	\$ 30	\$ 35	86%	\$ 175	\$ 150	\$ 25	72%	\$ 25	\$ 125	\$ (25)	\$ 50	
14	Taxi- Initial Annual Taxi Insp (med +1 reinsp)	Flat	35	\$ 244	\$ 210	116%	\$ 7,341	\$ 8,540	\$ (1,199)	95%	\$ 200	\$ 7,000	\$ (1,540)	\$ 341	
15	Taxi- Replace Medallion	Flat	-	\$ 30	\$ 47	64%	\$ -	\$ -	\$ -	54%	\$ 25	\$ -	\$ -	\$ -	
16	False Alarm- Alarm Company in Substantial Non-Comp	Per Day	-	\$ 85	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 300	\$ -	\$ -	\$ -	4
17	False Alarm- Holdup Alarm	Flat	84	\$ 350	\$ 309	113%	\$ 25,967	\$ 29,400	\$ (3,433)	113%	\$ 350	\$ 29,400	\$ -	\$ (3,433)	5
18	False Alarm- Intrusion Alarm	Flat	5,204	\$ 150	\$ 221	68%	\$ 1,150,871	\$ 780,600	\$ 370,271	68%	\$ 150	\$ 780,600	\$ -	\$ 370,271	5
19	False Alarm- Panic Alarm	Flat	591	\$ 150	\$ 221	68%	\$ 130,700	\$ 88,650	\$ 42,050	68%	\$ 150	\$ 88,650	\$ -	\$ 42,050	5
20	Miscellaneous Fee	Actual Cost	-	\$ -	\$ 109	0%	\$ -	\$ -	\$ -	100%	Actual Cost	\$ -	\$ -	\$ -	
21	DUI Response	Actual Cost	-	\$ -	\$ 177	0%	\$ -	\$ -	\$ -	100%	Actual Cost	\$ -	\$ -	\$ -	
22	Second Hand Dealer Permit	Flat	3	\$ 226	\$ 210	108%	\$ 629	\$ 678	\$ (49)	100%	\$ 210	\$ 629	\$ (49)	\$ -	
23	Tow Company Fingerprint Fee	Flat	1	\$ 55	\$ 140	39%	\$ 140	\$ 55	\$ 85	72%	\$ 100	\$ 100	\$ 45	\$ 40	
24	Unpaid Parking Ticket booting	NEW - Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost	\$ -	\$ -	\$ -	
25	Additional Taxi Convenience and Necessity Evaluation	Remove	-	\$ 3,343	\$ 2,335	143%	\$ -	\$ -	\$ -	100%	\$ 2,335	\$ -	\$ -	\$ -	
26	Police Photo-1st	Remove	4	\$ 20	\$ -	0%	\$ -	\$ 80	\$ (80)	100%	\$ -	\$ -	\$ (80)	\$ -	2
27	Police Photo- each addl	Remove	-	\$ 3	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	2
28	Photos on CD	Remove	-	\$ 5	\$ 6	89%	\$ -	\$ -	\$ -	89%	\$ -	\$ -	\$ -	\$ -	
Total User Fees							\$1,499,991	\$1,159,428	\$340,563		\$1,076,134	-\$83,294	\$423,857		
% of Full Cost								77%	23%		72%	-7%	28%		

Footnotes

- 1 Fees 1 & 2 shall remain the same. Under the current Chief, they are not approving these.
- 2 These fees are being analyzed in the Admin-Clerk Fee schedule
- 3 Repossessed Vehicle Release is set by California Government Code 41612 - \$15
- 4 Set by Ordinance 7.81.060 (D)(3) - \$300/day
- 5 Staff told me this is set by ordinance 7.81 However If you want to recover full cost these can be set to full cost, or somewhere in between.
- 6 Fee number 10 has no fee as set per new ordinance

City of Vallejo
 Code Enforcement
 2019-2020

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Current Fee	Full Cost	Current Recovery %	Annual			Recovery Level	Fee @ Policy Level	Annual		
							Annual Cost	Annual Revenue	Annual Subsidy			Annual Revenue ₂	Increased Revenue	Recommended Subsidy
1	Warrant Processing Fee	Flat	30	\$ 1,229	\$1,301	94%	\$ 39,033	\$ 36,870	\$ 2,163	100%	\$ 1,301	\$ 39,033	\$ 2,163	-
2	Warrant Lien Process Admin. Charge	Flat	30	\$ 834	\$436	191%	\$ 13,078	\$ 25,020	\$ (11,942)	100%	\$ 436	\$ 13,078	\$ (11,942)	-
3	Notice of Violations Appeal Fees	Flat	15	\$ 450	\$1,267	36%	\$ 19,005	\$ 6,750	\$ 12,255	36%	\$ 450	\$ 6,750	\$ -	12,255
4	Administrative Citation Fine Per Code Section Violated - 1st Citation	Per Violation	300	\$ 200	\$635	32%	\$ 190,475	\$ 60,000	\$ 130,475	39%	\$ 250	\$ 75,000	\$ 15,000	115,475
5	Administrative Citation Fine Per Code Section Violated - 2nd Citation	Per Violation	100	\$ 500	\$635	79%	\$ 63,492	\$ 50,000	\$ 13,492	79%	\$ 500	\$ 50,000	\$ -	13,492
6	Administrative Citation Fine Per Code Section Violated - 3rd and All Subsequent Citati	Per Violation	70	\$ 750	\$660	114%	\$ 46,191	\$ 52,500	\$ (6,309)	114%	\$ 750	\$ 52,500	\$ -	(6,309)
7	Administrative Citation Lien Processing and Late Payment Penalty	Per Citation	394	\$ 445	\$869	51%	\$ 342,250	\$ 175,330	\$ 166,920	51%	\$ 445	\$ 175,330	\$ -	166,920
8	Notice of Violation Admin. Charge	Flat	400	\$ 236	\$722	33%	\$ 288,807	\$ 94,400	\$ 194,407	50%	\$ 361	\$ 144,404	\$ 50,004	144,404
9	Vacant Buildings Annual Registration Fee	Flat	400	\$ 368	\$602	61%	\$ 240,919	\$ 147,200	\$ 93,719	66%	\$ 400	\$ 160,000	\$ 12,800	80,919
10	Abandoned Shopping Cart Prevention Plan	Move to Planning	10	\$ 1,806	\$2,325	78%	\$ 23,245	\$ 18,060	\$ 5,185	Moved to Planning	Moved to	N/A	N/A	N/A
11	Annual Eval. Report of Shopping Cart Plan	Remove	10	\$ 270	\$245	78%	\$ 3,449	\$ 2,700	\$ 749	0%	\$ -	\$ -	\$ -	\$ -
12	Modification of Abandoned Shopping Cart Prev. Plan	Move to Planning	10	\$ 270	\$368	73%	\$ 3,681	\$ 2,700	\$ 981	Moved to Planning	Moved to	N/A	N/A	N/A
Total User Fees							\$1,273,626	\$671,530	\$602,096			\$716,095	\$68,025	\$527,156
% of Full Cost								53%	47%			56%	10%	41%



WATER

City of Vallejo
 Water
 2019-2020

Ord	Service Name	Fee Description	Current						Recommendations				
			Per Unit		Current Recovery %	Annual		Per Unit		Annual		Recommended Subsidy	
			Current Fee	Full Cost		Annual Cost	Annual Revenue	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue		
WATER CHARGES													
1	Disinfection Basic cost	Fee	\$210	\$365	58%	No Data	No Data	No Data	100%	\$365	No Data	No Data	No Data
<i>Pipeline cost</i>													
2	up to 14" Line	Per Lineal foot, Per Flush plus lab fee 2"	\$0.78	\$1.18	66%	No Data	No Data	No Data	85%	\$1	No Data	No Data	No Data
3	14" Line and larger	Fee	\$2.50	\$2.15	116%	No Data	No Data	No Data	93%	\$2	No Data	No Data	No Data
4	Tie-in inspection (per tie-in)	Per tie-in	\$50	\$326	15%	No Data	No Data	No Data	100%	\$326	No Data	No Data	No Data
5	Developer water service to unbuilt lots fee - City System	Per lot (5,000 sqft)	\$12	\$30	40%	No Data	No Data	No Data	100%	\$30	No Data	No Data	No Data
6	Developer water service to unbuilt lots fee - Green Valley / Lakes System	Per lot (5,000 sqft)	\$12	\$64	19%	No Data	No Data	No Data	100%	\$64	No Data	No Data	No Data
WATER FIELD SERVICE CHARGES													
7	Charge for miscellaneous repairs due to customer action or neglect	Per hr + materials	\$62	\$204	30%	No Data	No Data	No Data	100%	\$204	No Data	No Data	No Data
<i>New Service Installation Charges</i>													
Tap and Meter Set: (does not include backflow device)													
<i>Contractor to excavate and restore surfaces</i>													
8	up to 1-inch tap and meter set	Fee	\$5,380	\$2,078	259%	No Data	No Data	No Data	100%	\$2,078	No Data	No Data	No Data
9	1-1/2" inch tap and meter set	Fee	\$6,336	\$3,531	179%	No Data	No Data	No Data	100%	\$3,531	No Data	No Data	No Data
10	2-inch tap and meter set	Fee	\$7,075	\$3,992	177%	No Data	No Data	No Data	100%	\$3,992	No Data	No Data	No Data
11	3-inch tap and meter sets	Actual Cost	\$4,769	n/a	n/a	No Data	No Data	No Data	100%	\$4,769	No Data	No Data	No Data
12	4-inch tap and meter sets	Actual Cost	\$6,019	n/a	n/a	No Data	No Data	No Data	100%	\$6,019	No Data	No Data	No Data
13	6-inch tap and meter sets	Actual Cost	\$8,511	n/a	n/a	No Data	No Data	No Data	100%	\$8,511	No Data	No Data	No Data
14	8-inch tap and meter sets	Actual Cost	\$13,063	n/a	n/a	No Data	No Data	No Data	100%	\$13,063	No Data	No Data	No Data
15	10-inch tap and meter sets	Actual Cost	\$16,498	n/a	n/a	No Data	No Data	No Data	100%	\$16,498	No Data	No Data	No Data
16	12-inch tap and meter sets	Actual Cost	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	No Data	Actual Cost	No Data	No Data	No Data
<i>Meter Set:</i>													
17	up to 1-inch meter set	Fee	\$541	\$1,021	53%	No Data	No Data	No Data	100%	\$1,021	No Data	No Data	No Data
18	1-1/2 inch meter set	Fee	\$1,374	\$2,559	54%	No Data	No Data	No Data	100%	\$2,559	No Data	No Data	No Data
19	2-inch meter set	Fee	\$1,999	\$3,667	55%	No Data	No Data	No Data	100%	\$3,667	No Data	No Data	No Data
20	3-inch and larger meter sets	Actual cost	Actual cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
Backflow Device (Standard Installation)													
<i>Double Check Installation:</i>													
21	up to 1-inch double check valve	Fee	\$1,124	\$969	116%	No Data	No Data	No Data	100%	\$969	No Data	No Data	No Data
22	1-1/2" inch double check valve	Fee	\$1,665	\$1,165	143%	No Data	No Data	No Data	100%	\$1,165	No Data	No Data	No Data
23	2-inch double check valve	Fee	\$2,044	\$1,466	139%	No Data	No Data	No Data	100%	\$1,466	No Data	No Data	No Data
24	3-inch or larger double check valve	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	No Data
<i>Reduced Pressure Installation:</i>													
25	3/4" reduced pressure	Fee	\$1,064	\$1,084	98%	No Data	No Data	No Data	100%	\$1,084	No Data	No Data	No Data
26	1-inch reduced pressure	Fee	\$1,243	\$1,122	111%	No Data	No Data	No Data	100%	\$1,122	No Data	No Data	No Data
27	1-1/2" inch reduced pressure	Fee	\$1,825	\$1,362	134%	No Data	No Data	No Data	100%	\$1,362	No Data	No Data	No Data
28	2-inch reduced pressure	Fee	\$2,194	\$1,420	154%	No Data	No Data	No Data	100%	\$1,420	No Data	No Data	No Data
29	3-inch or larger reduced pressure	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
<i>Double Detector Check Valve Installation:</i>													
30	3-inch or larger double detector check valve	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	No Data
<i>Monthly Fee for Annual Backflow Device testing and inspection cost. For Standard Installations:</i>													
31	3/4" double check valve	Fee	\$5	\$10	49%	No Data	No Data	No Data	100%	\$10	No Data	No Data	No Data
	1" double check valve	Fee	\$5	\$10	49%	No Data	No Data	No Data	100%	\$10	No Data	No Data	No Data
	1-1/2" double check valve	Fee	\$7	\$10	69%	No Data	No Data	No Data	100%	\$10	No Data	No Data	No Data
	2" double check valve	Fee	\$7	\$11	64%	No Data	No Data	No Data	100%	\$11	No Data	No Data	No Data

Current							Recommendations						
Ord	Service Name	Fee Description	Per Unit		Annual			Per Unit		Annual			
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy

Ord	Service Name	Fee Description	Per Unit		Annual			Per Unit		Annual			
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
32	3" double check valve	Fee	\$18	\$20	87%	No Data	No Data	No Data	100%	\$20	No Data	No Data	No Data
	4" double check valve	Fee	\$21	\$22	95%	No Data	No Data	No Data	100%	\$22	No Data	No Data	No Data
	6" double check valve	Fee	\$31	\$30	105%	No Data	No Data	No Data	100%	\$30	No Data	No Data	No Data
	8" double check valve	Fee	\$48	\$49	98%	No Data	No Data	No Data	100%	\$49	No Data	No Data	No Data
	10" double check valve	Fee	\$71	\$70	102%	No Data	No Data	No Data	100%	\$70	No Data	No Data	No Data
33	3/4" reduced pressure to 2"	Fee	\$6	\$12	53%	No Data	No Data	No Data	100%	\$12	No Data	No Data	No Data
34	3" reduced pressure	Fee	\$21	\$23	93%	No Data	No Data	No Data	100%	\$23	No Data	No Data	No Data
	4" reduced pressure	Fee	\$26	\$27	96%	No Data	No Data	No Data	100%	\$27	No Data	No Data	No Data
	6" reduced pressure	Fee	\$40	\$36	109%	No Data	No Data	No Data	100%	\$36	No Data	No Data	No Data
	8" reduced pressure	Fee	\$61	\$62	98%	No Data	No Data	No Data	100%	\$62	No Data	No Data	No Data
	10" reduced pressure	Fee	\$81	\$78	104%	No Data	No Data	No Data	100%	\$78	No Data	No Data	No Data
	3" double detector	Fee	\$20	\$20	100%	No Data	No Data	No Data	100%	\$20	No Data	No Data	No Data
	4" double detector	Fee	\$25	\$22	110%	No Data	No Data	No Data	100%	\$22	No Data	No Data	No Data
	6" double detector	Fee	\$36	\$30	122%	No Data	No Data	No Data	100%	\$30	No Data	No Data	No Data
	8" double detector	Fee	\$55	\$49	113%	No Data	No Data	No Data	100%	\$49	No Data	No Data	No Data
	10" double detector	Fee	\$81	\$70	116%	No Data	No Data	No Data	100%	\$70	No Data	No Data	No Data
	Monthly Fee for Backflow Device (Non-Standard Installation)												
35	Customer Required Testing Notification Letter Fee	Fee	\$2.25	\$3	82%	336%	24%	1381%	100%	\$3	No Data	No Data	No Data
	Charges related to Delinquency Shut-Off and Unauthorized Turn-On:												
36	Lock box installation, 1st occurrence	Fee	\$201	\$221	91%	No Data	No Data	No Data	100%	\$221	No Data	No Data	No Data
37	2nd occurrence	New Fee	\$0	\$129	0%	No Data	No Data	No Data	295%	\$381	No Data	No Data	No Data
38	Each Add'l occurrence	New Fee	\$0	\$129	0%	No Data	No Data	No Data	373%	\$481	No Data	No Data	No Data
39	Lock box repair/replacement	Fee	\$201	\$154	130%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
40	Meter removal Less than or equal to 1"	Fee	\$174	\$171	102%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
41	Meter removal Greater than 1"	Fee	\$174	\$371	47%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
42	Meter reinstallation	Fee	\$174	\$122	143%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
43	Water service turn-on	Fee	\$31	\$144	21%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
44	Jumper removal	Fee	\$174	\$112	156%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
45	Capping of service to stop water theft (Kill tap at the main)	Fee	\$889	\$1,769	50%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
46	Removal of cap and install new service	Fee	\$3,976	\$2,300	173%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
	Service Calls:												
	<i>During regular work hours for meter turn-on or off (non delinquent and not to initiate or discontinue service)</i>												
47	Remove	Remove	\$15	\$82	18%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
	Miscellaneous Services:												
48	Meter test for 5/8" inch to 1-1/2 inch (in shop)	Fee	\$174	\$216	81%	No Data	No Data	No Data	100%	\$216	No Data	No Data	No Data
49	Meter test for 2-inch and larger (in field)	Fee	\$265	\$307	86%	No Data	No Data	No Data	100%	\$307	No Data	No Data	No Data
50	Service analysis (flow and pressure test)	Remove	\$124	\$194	90%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
51	Construction Pre-Tie in analysis (CIP pressure test)	Fee	\$174	\$326	53%	No Data	No Data	No Data	100%	\$326	No Data	No Data	No Data
52	Fire hydrant flow test	Fee	\$664	\$531	125%	No Data	No Data	No Data	100%	\$531	No Data	No Data	No Data
53	Finance Fee	Fee	1.5% per mo	1.5% per mo	n/a	No Data	No Data	No Data	100%	1.5% per mo	No Data	No Data	No Data
54	Delinquency Penalty	Fee	10% per mo	10% per mo	n/a	No Data	No Data	No Data	100%	10% per mo	No Data	No Data	No Data
55	Water shutoff fee	Fee	\$61.68	\$135	46%	No Data	No Data	No Data	100%	\$135	No Data	No Data	No Data
	Water Service Security Deposit:												
56	Residential sfd	Fee	\$125	\$125	100%	No Data	No Data	No Data	100%	\$125	No Data	No Data	No Data
57	Multifamily/Commercial	Fee	2x avg bill; min \$300	2x avg bill; min \$300	n/a	No Data	No Data	No Data	100%	2x avg bill; min \$300	No Data	No Data	No Data
58	Water engineering services	Fee	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
	New Fees												
59	Meter obstruction penalty	New Fee	\$2	\$144	1%	No Data	No Data	No Data	35%	\$50	No Data	No Data	No Data
60	Escorted Green Valley Hike Weekday	Remove	\$145	\$291	50%	No Data	No Data	No Data	100%	\$291	No Data	No Data	No Data
61	Escorted Green Valley Hike Saturday	Remove	\$190	\$411	46%	No Data	No Data	No Data	100%	\$411	No Data	No Data	No Data
62	Escorted Green Valley Hike Sunday/Holiday	Remove	\$235	\$531	44%	No Data	No Data	No Data	100%	\$531	No Data	No Data	No Data

Ord	Service Name	Fee Description	Current						Recommendations					
			Per Unit		Current Recovery %	Annual Cost	Annual		Per Unit		Annual			
			Current Fee	Full Cost			Revenue	Subsidy	Recovery Level	Fee @ Policy Level	Revenue	Increased Revenue	Recommended Subsidy	
63	Backflow annual inspection fees (charged monthly) \$95.80 per year	Remove	\$96	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
64	After Hours Service Fee (from 5pm to 9am)	Remove	\$123	\$30	407%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
65	Customer Damage to Water Meter (labor plus cost of new meter)	New Fee	Actual Cost	\$50	n/a	No Data	No Data	No Data	100%	Unit Price plus Labor	No Data	No Data	No Data	No Data
66	Door Hang Notice Fee (48-hour notice or other notices)	Remove	\$10	\$118	8%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
67	ILLEGAL Turn-On Penalty	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	100%	\$99	No Data	No Data	No Data	No Data
68	Meter Removal Obstruction Fee	New Fee	\$0	\$81	n/a	No Data	No Data	No Data	136%	\$110	No Data	No Data	No Data	No Data
69	Customer Requested Meter Re-Read, 1st occurrence free, 2nd occurrence within 12 months \$40	New Fee	\$30	\$98	31%	No Data	No Data	No Data	41%	\$40	No Data	No Data	No Data	No Data
70	New Account Setup with Same Day Turn-On (if available, within Regular business hours)	Remove	\$0	\$131	n/a	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
71	Illegal turn on Administrative Penalty - 1st Offense	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	203%	\$200	No Data	No Data	No Data	No Data
72	Illegal turn on Administrative Penalty - 2nd Offense	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	405%	\$400	No Data	No Data	No Data	No Data
73	Illegal turn on Administrative Penalty - each additional occurrence	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	608%	\$600	No Data	No Data	No Data	No Data
74	Water Diversion, Tampering, and/or Theft	New Fee	\$348	\$99	352%	No Data	No Data	No Data	203%	\$200	No Data	No Data	No Data	No Data
75	Water Meter Lock Tampering Penalty - 1st Offense	New Fee	\$348	\$132	264%	No Data	No Data	No Data	49%	\$65	No Data	No Data	No Data	No Data
76	Water Meter Lock Tampering Penalty - 2nd Offense	New Fee	\$0	\$132	n/a	No Data	No Data	No Data	76%	\$100	No Data	No Data	No Data	No Data
77	Water Meter Lock and/or Lock Box Tampering (post water shut off)	New Fee	\$0	\$132	n/a	No Data	No Data	No Data	152%	\$200	No Data	No Data	No Data	No Data
78	Water Theft Prevention Device Within Water Pipes (blind washer)	New Fee	\$201	\$129	156%	No Data	No Data	No Data	100%	\$129	No Data	No Data	No Data	No Data
Tapping Fees														
79	2" by 4"	Remove	\$323	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
80	2" by 6"	Remove	\$363	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
81	2" by 8"	Remove	\$403	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
82	2" by 10"	Remove	\$443	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
83	2" by 12"	Remove	\$483	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
84	2" by 14"	Remove	\$523	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
85	2" by 16"	Remove	\$563	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
86	2" by 20"	Remove	\$643	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
87	2" by 24"	Remove	\$723	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
88	2" by 30"	Remove	\$843	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
89	2" by 36"	Remove	\$963	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
90	2" by 39"	Remove	\$1,023	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
91	3" by 4"	Remove	\$364	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
92	3" by 6"	Remove	\$404	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
93	3" by 8"	Remove	\$444	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
94	3" by 10"	Remove	\$484	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
95	3" by 12"	Remove	\$524	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
96	3" by 14"	Remove	\$564	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
97	3" by 16"	Remove	\$604	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
98	3" by 20"	Remove	\$684	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
99	3" by 24"	Remove	\$764	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
100	3" by 30"	Remove	\$884	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
101	3" by 36"	Remove	\$1,044	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
102	3" by 39"	Remove	\$1,064	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
103	4" by 4"	Remove	\$429	\$954	45%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data
104	4" by 6"	Remove	\$469	\$954	49%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data
105	4" by 8"	Remove	\$509	\$954	53%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data
106	4" by 10"	Remove	\$549	\$954	58%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data
107	4" by 12"	Remove	\$589	\$954	62%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data
108	4" by 14"	Remove	\$629	\$954	66%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data
109	4" by 16"	Remove	\$669	\$954	70%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data
110	4" by 20"	Remove	\$749	\$954	79%	No Data	No Data	No Data	\$-----1	\$-----954	No Data	No Data	No Data	No Data

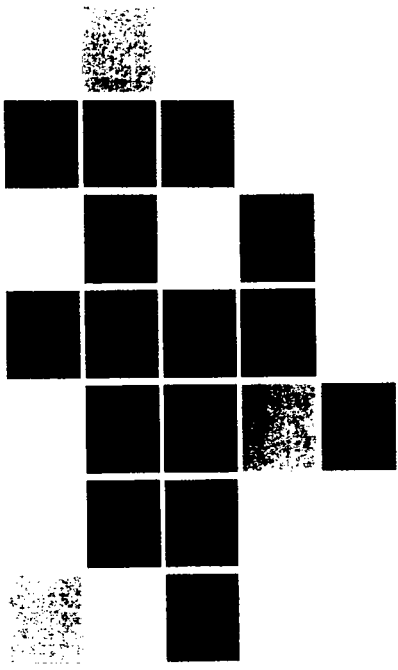
Current **Recommendations**

Ord	Service Name	Fee Description	Per Unit		Annual			Per Unit		Annual			
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
111	4 th -by-24 th	Remove	\$829	\$954	87%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
112	4 th -by-30 th	Remove	\$949	\$954	100%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
113	4 th -by-36 th	Remove	\$1,069	\$954	112%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
114	4 th -by-39 th	Remove	\$1,129	\$954	118%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
115	6 th -by-6 th	Remove	\$504	\$954	53%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
116	6 th -by-8 th	Remove	\$544	\$954	57%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
117	6 th -by-10 th	Remove	\$584	\$954	61%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
118	6 th -by-12 th	Remove	\$624	\$954	65%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
119	6 th -by-14 th	Remove	\$664	\$954	70%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
120	6 th -by-16 th	Remove	\$704	\$954	74%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
121	6 th -by-20 th	Remove	\$784	\$954	82%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
122	6 th -by-24 th	Remove	\$864	\$954	91%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
123	6 th -by-30 th	Remove	\$984	\$954	103%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
124	6 th -by-36 th	Remove	\$1,104	\$954	116%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
125	6 th -by-39 th	Remove	\$1,164	\$954	122%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
126	8 th -by-8 th	Remove	\$612	\$954	64%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
127	8 th -by-10 th	Remove	\$652	\$954	68%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
128	8 th -by-12 th	Remove	\$692	\$954	73%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
129	8 th -by-14 th	Remove	\$732	\$954	77%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
130	8 th -by-16 th	Remove	\$772	\$954	81%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
131	8 th -by-20 th	Remove	\$852	\$954	89%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
132	8 th -by-24 th	Remove	\$932	\$954	98%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
133	8 th -by-30 th	Remove	\$1,052	\$954	110%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
134	8 th -by-36 th	Remove	\$1,132	\$954	123%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
135	8 th -by-39 th	Remove	\$1,232	\$954	129%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
136	10 th -by-10 th	Remove	\$688	\$954	72%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
137	10 th -by-12 th	Remove	\$728	\$954	76%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
138	10 th -by-14 th	Remove	\$769	\$954	81%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
139	10 th -by-16 th	Remove	\$808	\$954	85%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
140	10 th -by-20 th	Remove	\$888	\$954	93%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
141	10 th -by-24 th	Remove	\$968	\$954	102%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
142	10 th -by-30 th	Remove	\$1,088	\$954	114%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
143	10 th -by-36 th	Remove	\$1,208	\$954	127%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
144	10 th -by-39 th	Remove	\$1,268	\$954	132%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
145	12 th -by-12 th	Remove	\$765	\$954	80%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
146	12 th -by-14 th	Remove	\$805	\$954	84%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
147	12 th -by-16 th	Remove	\$845	\$954	89%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
148	12 th -by-20 th	Remove	\$825	\$954	87%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
149	12 th -by-24 th	Remove	\$1,005	\$954	105%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
150	12 th -by-30 th	Remove	\$1,125	\$954	118%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
151	12 th -by-36 th	Remove	\$1,245	\$954	131%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
152	12 th -by-39 th	Remove	\$1,305	\$954	137%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
153	14 th -to-39 th -by-14 th -to-39 th	Remove	\$855	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
154	14 th -by-16 th	Remove	\$895	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
155	14 th -by-20 th	Remove	\$975	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
156	14 th -by-24 th	Remove	\$1,055	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
157	14 th -by-30 th	Remove	\$1,135	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
158	14 th -by-36 th	Remove	\$1,295	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
159	14 th -by-39 th	Remove	\$1,355	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
160	16 th -by-16 th	Remove	\$945	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
161	16 th -by-20 th	Remove	\$1,025	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data

Ord	Service Name	Fee Description	Current						Recommendations				
			Per Unit		Current		Annual		Per Unit		Annual		
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
162	16" by 24"	Remove	\$1,105	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
163	16" by 30"	Remove	\$1,325	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
164	16" by 36"	Remove	\$1,345	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
165	16" by 39"	Remove	\$1,405	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
166	20" by 20"	Remove	\$1,125	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
167	20" by 24"	Remove	\$1,205	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
168	20" by 30"	Remove	\$1,325	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
169	20" by 36"	Remove	\$1,445	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
170	20" by 39"	Remove	\$1,505	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
171	24" by 24"	Remove	\$1,305	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
172	24" by 30"	Remove	\$1,425	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
173	24" by 36"	Remove	\$1,545	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
174	24" by 39"	Remove	\$1,605	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
175	30" by 30"	Remove	\$1,575	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
176	30" by 36"	Remove	\$1,695	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
177	30" by 39"	Remove	\$1,755	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
178	36" by 36"	Remove	\$1,845	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
179	36" by 39"	Remove	\$1,905	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
180	39" by 39"	Remove	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
181	4"-12" tap	Tapping Fee	Actual Cost	\$954	n/a	n/a	n/a	n/a	100%	\$954	No Data	No Data	No Data
182	Larger than 12" tap	Tapping Fee	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data

Footnotes:

All tapping fees are set to be removed. They are all addressed by fees 181 and 182.



APPENDIX

HOURLY RATES

Full Cost Hourly Rates

Agency:

City of Vallejo

Department:

Administration/City Clerk

Fiscal Year:

2019-2020

Hourly

Ord	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	Total
1	CITY CLERK	\$ 132,262	\$ 103.57	\$ 74.77	\$ 2.07	\$ 180.41
2	DEPUTY CITY CLERK	\$ 67,569	\$ 52.91	\$ 38.20	\$ 1.06	\$ 92.17

Full Cost Hourly Rates
City of Vallejo
Filming and Special Event Fees
2019-2020

Agency:
 Department:
 Fiscal Year:

Ord	Position	Annual Salary	Hourly			Total
			Salary & Benefits	Internal Dept Admin	External Support	
1	POLICE LIEUTENANT	\$ 160,425	\$ 130.86	\$ 87.16	\$ 29.30	\$ 247.31
2	SR. CODE ENFORCEMENT OFFICER	\$ 88,662	\$ 72.32	\$ 48.17	\$ 16.19	\$ 136.68
3	CODE ENFORCEMENT OFFICER	\$ 66,362	\$ 54.13	\$ 36.05	\$ 12.12	\$ 102.31
4	POLICE CLERK	\$ 45,892	\$ 37.43	\$ 24.93	\$ 8.38	\$ 70.75
5	SECRETARY	\$ 48,555	\$ 39.61	\$ 26.38	\$ 8.87	\$ 74.85

Full Cost Hourly Rates

Agency:
 Department:
 Fiscal Year:

City of Vallejo
Fire Department - Non Development Fees
2019-2020

Ord	Position	Annual Salary	Salary & Benefits	Hourly		Total
				Internal Dept Admin	External Support	
1	FIRE CHIEF	\$ 205,008	\$ 194.99	\$ 224.20	\$ 43.22	\$ 462.41
2	DEPUTY FIRE CHIEF	\$ 176,059	\$ 167.45	\$ 192.54	\$ 37.12	\$ 397.12
3	EXECUTIVE SECRETARY	\$ 77,169	\$ 73.40	\$ 84.39	\$ 16.27	\$ 174.06
4	BATTALION/DIV. CHIEF	\$ 157,159	\$ 149.48	\$ 171.87	\$ 33.14	\$ 354.48
5	FIRE CAPTAIN	\$ 125,752	\$ 119.60	\$ 137.53	\$ 26.51	\$ 283.65
6	FIRE ENGINEER	\$ 112,209	\$ 106.72	\$ 122.72	\$ 23.66	\$ 253.10
7	FIREFIGHTER	\$ 105,092	\$ 99.95	\$ 114.93	\$ 22.16	\$ 237.04
8	PARAMEDIC COORDINATOR	\$ 128,905	\$ 122.60	\$ 140.97	\$ 27.18	\$ 290.76
9	FIRE PREVENTION MANAGER	\$ 134,650	\$ 128.07	\$ 147.26	\$ 28.39	\$ 303.72
10	FIRE PREV.INSPECTOR NON-SAFETY	\$ 72,782	\$ 69.22	\$ 79.60	\$ 15.35	\$ 164.17
11	SECRETARY	\$ 50,985	\$ 48.49	\$ 55.76	\$ 10.75	\$ 115.00

Full Cost Hourly Rates

Agency:
 Department:
 Fiscal Year:

City of Vallejo
Police Department
2019-2020

Ord	Position	Annual Salary	Hourly			Total
			Salary & Benefits	Internal Dept Admin	External Support	
1	POLICE CHIEF	\$ 238,306	\$ 222.07	\$ 76.30	\$ 25.52	\$ 323.89
2	POLICE CAPTAIN	\$ 184,190	\$ 171.64	\$ 58.98	\$ 19.72	\$ 250.34
3	POLICE LIEUTENANT	\$ 158,649	\$ 147.84	\$ 50.80	\$ 16.99	\$ 215.63
4	POLICE SERGEANT	\$ 129,469	\$ 120.65	\$ 41.45	\$ 13.86	\$ 175.97
5	POLICE CORPORAL	\$ 119,463	\$ 111.32	\$ 38.25	\$ 12.79	\$ 162.37
6	POLICE OFFICER	\$ 102,884	\$ 95.87	\$ 32.94	\$ 11.02	\$ 139.83
7	ADMINISTRATIVE ANALYST I	\$ 88,447	\$ 82.42	\$ 28.32	\$ 9.47	\$ 120.21
8	ADMINISTRATIVE ANALYST II	\$ 92,825	\$ 86.50	\$ 29.72	\$ 9.94	\$ 126.16
9	COMMUNICATIONS MANAGER	\$ 108,685	\$ 101.28	\$ 34.80	\$ 11.64	\$ 147.72
10	COMMUNICATIONS SUPERVISOR	\$ 80,867	\$ 75.36	\$ 25.89	\$ 8.66	\$ 109.91
11	COMMUNICATIONS OPERATOR I/II	\$ 65,858	\$ 61.37	\$ 21.09	\$ 7.05	\$ 89.51
12	EXECUTIVE SECRETARY	\$ 79,874	\$ 74.43	\$ 25.57	\$ 8.55	\$ 108.56
13	SR POLICE ASSISTANT	\$ 66,244	\$ 61.73	\$ 21.21	\$ 7.09	\$ 90.03
14	POLICE ASSISTANT	\$ 63,050	\$ 58.75	\$ 20.19	\$ 6.75	\$ 85.69
15	POLICE CLERK	\$ 49,556	\$ 46.18	\$ 15.87	\$ 5.31	\$ 67.35
16	POLICE RECORDS SUPERVISOR	\$ 63,950	\$ 59.59	\$ 20.48	\$ 6.85	\$ 86.92

Full Cost Hourly Rates

Agency:
 Department:
 Fiscal Year:

City of Vallejo
Code Enforcement
2016-2017

Ord	Position	Annual Salary	Hourly			Total
			Salary & Benefits	Internal Dept Admin	External Support	
1	POLICE LIEUTENANT	\$ 160,425	\$ 130.86	\$ 87.16	\$ 29.30	\$ 247.31
2	SR. CODE ENFORCEMENT OFFICER	\$ 88,662	\$ 72.32	\$ 48.17	\$ 16.19	\$ 136.68
3	CODE ENFORCEMENT OFFICER	\$ 66,362	\$ 54.13	\$ 36.05	\$ 12.12	\$ 102.31
4	POLICE CLERK	\$ 45,892	\$ 37.43	\$ 24.93	\$ 8.38	\$ 70.75
5	SECRETARY	\$ 48,555	\$ 39.61	\$ 26.38	\$ 8.87	\$ 74.85

Full Cost Hourly Rates

Agency: **City of Vallejo**
Department: **Water**
Fiscal Year: **2019-2020**

		Hourly
Ord	Position	Total
1	Utility Supervisor	\$ 110.00
2	Heavy Equipment Operator	\$ 70.00
3	Pipe Mechanic II	\$ 70.00
4	Public Works Maint. Worker II	\$ 60.00
5	Senior Meter Mechanic	\$ 70.00
6	Engineer Technician II	\$ 60.00
7	Reservoir Keeper	\$ 60.00
8	Senior Meter Reader	\$ 72.00
9	Customer Service Representative	\$ 63.00
10	Meter Reader	\$ 63.00
11	Customer Service Supervisor	\$ 72.00
12	Utility Field Representative	\$ 65.00
13	Accounting Manager	\$ 74.00
14	Cashier	\$ 58.00
15	Administration Analyst	\$ 80.00
16	Water Quality Analyst	\$ 60.00



City of
VALLEJO
California

 **MGMT**

**CITY OF VALLEJO
PUBLIC WORKS DEPARTMENT
USER FEE STUDY**

MAY 24, 2022



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SECTION 1

Executive Summary



SECTION I

Executive Summary



Introduction

MGT Consulting Group (MGT) is pleased to present the City of Vallejo with this summary of findings for the recently completed Public Works department user fee study.

MGT analyzed Public Works department fees in 2017. In late 2021, the City contracted with MGT to perform a user fee study update for the Public Works department using fiscal year 2020/2021 budgeted figures, staffing and operational information. The current City fees represent the fees being charged at the beginning of this study.

This report is the culmination of an extensive study conducted by MGT in collaboration with Public Works staff. MGT would like to take this opportunity to gratefully acknowledge all staff who participated on this project for their efforts and coordination.

Study Scope and Objectives

This study included a review of fee-for-service activities within the following areas:

❖ Public Works

The study was performed under the general direction of the Public Works department. The primary goals of the study were to:

- Develop a catalog of the fees
- Define what it costs the department to provide various fee-related services
- Compare full costs against current fee
- Survey what regional cities charge for similar services
- Identify additional revenue potential
- Provide recommendations

The information summarized in this report addresses each of these issues and provides the City with the tools necessary to make informed decisions about any proposed fee adjustments.

SECTION I

Executive Summary



Study Findings

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents recommended fee adjustments and their fiscal impact. Recommendations are based on careful consideration of the results of the cost analysis, industry best practices and market comparisons.

The exhibit on the following page displays the average cost recovery rates and FY 2020/2021 budgeted revenues of each department into the following categories:

Column A, User Fee Costs—\$396,325 of the department's costs are related to user fee services. It is this \$ 396,325 that is the focus of this study and represents the total potential for user fee-related revenues for the City. These results exclude recreation..

Column B, Current Revenues— Based on current individual fee levels, the department generates fee-related revenues of \$378,528 and is experiencing an 96% overall cost recovery level. Current cost recovery levels for the departments range from 74% to 100%.

Column C, Current Subsidy— Current fee revenues recover 96% of full cost, leaving 4% or \$17,797 to be funded by other funding sources. This \$ 17,797 represents an opportunity for the City to adjust fees and revenues within the various departments.

Column D, Recommended Recovery— Adjusting fees to the proposed cost recovery, based on the City's User Fee Policy would balance the specified fee revenue to \$397,825. This would set the overall cost recovery level at 100%.

Column E, Increased Revenue— \$ 397,825 in potential revenue could be generated. This would represent a \$19,243 increase in the revenue currently being collected for these activities by the department on an annualized basis. Management should take a conservative approach to increase revenue projections in light of the current Covid-19 pandemic, as it could reduce construction activity and revenue.

SECTION I

Executive Summary



Study Findings continued..

City of Vallejo
Public Works Department
FY 2020/2021

User Fee Department	CURRENT				RECOMMENDED	
	(A) Costs, User Fee Services	(B) Current Revenue	(C) Current Subsidy	(D) Cost Recovery Policy	(E) Increased Revenue	
Public Works	\$ 396,325	\$ 378,528 96%	\$ 17,797 4%	\$ 397,825 100%	\$ 19,243	
Totals:	\$ 396,325	\$ 378,528 96%	\$ 17,797 4%	\$ 397,825 100%	\$ 19,243	

* Surcharges of 3% for permit streamlining and 4% for technology add an estimated \$27,848 in additional revenue annually based on the annual volume in FY21. This totals annual estimated revenue of \$425,673 for flat fees within the public works department.

* The estimated annual revenues do not include revenues from percentage-of-cost based fees or deposit/time-based fees.

* The proposed fee structures were changed significantly from their existing structure. Several categories were added, deleted, consolidated or broken-down into sub-categories. These changes were made primarily with the customer in mind to increase overall user-friendliness of the fee schedule. Due to the proposed comprehensive changes in fee structure, fiscal impacts are only estimates.

SECTION I

Executive Summary



Methodology

MGT’s standard approach for analyzing the cost of providing fee-related services is commonly referred to as a “bottom-up” approach. The bottom-up approach was used to analyze all of the Department’s fees for service. A general description of the bottom-up approach is as follows:

1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings to identify work directly in support of fee related services. Direct staff costs are incurred by employees who are “on the front line” and most visible to the customers. Once all direct staff were identified, subject matter experts estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and staff should be commended for the time and effort they put into this. Although MGT provided direction with templates and other tools to assist them in developing average or “typical” time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

“Productive hours” means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City’s staff providing services ranged was 1,700 hours per year.

3. Determine indirect or “overhead” costs

Generally, there are two types of indirect costs: department (or division)-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

Departmental overhead costs – these costs include managers, supervisors, and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.

Centralized overhead costs – each department that charges fees receive support from central departments whose main function is to keep the County running. An example of a central service

SECTION I

Executive Summary



Methodology Continued...

department is Human Resources. These costs are distributed to each receiving department through the cost allocation plan.

4. Compare total costs to the current fee schedule

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were some services for which the total calculated cost was less than the fee charged. In these cases, the fee must be lowered to comply with State law.

5. Costs and revenues are annualized by incorporating annual volume figures

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates.

6. Recommend fee adjustments

MGT provides fee adjustment recommendations based on full cost information, staff recommendations and industry best practices. Of course, MGT's recommendations are advisory in nature only, ultimately the Board must decide what fee levels are appropriate.

Legal, Economic, & Policy Considerations

Calculating the true cost of providing City services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is a principal factor, other factors must also be given consideration. City decision-makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community.

SECTION I

Executive Summary



Legal, Economic, & Policy Considerations

The following legal, economic and policy issues help illustrate these considerations.

- **Legal restrictions** – In California user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voter in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines. It should be noted that fees charged for the use of government property are exempt from Proposition 26. These include fees for parks and facility rentals as well as green fees, cart and other equipment rental fees. All of these fees may be set at a price the market will bear.
- **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- **Community benefit** - If a user fee service benefits the community as a whole to some extent, it is appropriate to subsidize a portion of the fee. Development fees are typically considered to have zero community benefit, with the benefit accruing to the developer.
- **Private benefit** - If a user fee primarily benefits the fee payer, the fee is typically set at, or close to, 100% full cost recovery. Development related fees generally fall into this category; however, exceptions are sometimes made for services such as appeal fees or fees charged exclusively to residential applicants.
- **Service driver** - In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered. For example, code enforcement activities benefit the community as a whole, but the service is driven by the individual or business owner that violates City code.
- **Managing demand** - Elasticity of demand is a factor in pricing certain City services; increasing the price of some services results in a reduction of demand for those services, and vice versa.

SECTION I

Executive Summary



Legal Economic, & Policy Considerations Continued...

- **Managing demand** - Elasticity of demand is a factor in pricing certain City services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- **Competition** - Certain services, such as park usage or facility rentals, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the City's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- **Incentives** - Fees can be set low to encourage participation in a service, such as obtaining a water heater permit.
- **Disincentives** - Penalties can be instituted to discourage undesirable behavior.

SECTION 2

Analysis Highlights



SECTION 2

Analysis Highlights

Below is a brief discussion of findings the department's analysis. Please see the user fee summary sheets in [Section 3](#) of this report for details on each fee calculation and cost analysis.

- ✓ **Public Works** – MGT worked with Public Works staff to revised fees into an industry standard best practices format. The proposed fee schedule significantly streamlines and simplifies fee categories. Several new fees were added, and several fee sections were restructured. All fees are recommended at full cost recovery rates.
- ✓ **Grading Fees** – The grading plan check fee section was restructured. Five new fees were added to this section and are intended to breakout fee charges based on size (Cy). These fees are set based on CY up to 1,000 cubic yards. Anything beyond 1,000 cubic yards will be charged based at 1.5% of the Engineer's construction cost estimate.
- ✓ **Stormwater Fees** – This section was heavily restructured. Previously, these fees were charged via a deposit. Staff recommended to adopt fixed fees. In the past, deposits were useful as the amount of time and effort varied significantly from project to project. However, time tracking presented its own challenges which motivated staff to charge fixed fees. 11 new fees were added for this section based on occupancy type and size (square feet).
- ✓ **Planning Fee Support** – The Public Works department heavily supports Planning across 21 fee categories. MGT analyzed these fees to calculate the annual cost of providing cross support to Planning. Based on FY21 annual volume, the cost for PW to support Planning is roughly \$74,274 annually. PW is not recovering any of those revenues currently.
- ✓ **Surcharges** – The Public Works department adds two different surcharges to their fees: a 3% permit streamlining surcharge and a 4% technology surcharge. MGT helped the department add those surcharges to their recommended fee amounts. Adding these two charges increased annual revenues by an estimated \$27,848. Bringing the total annual revenue to an estimated \$425,673.

SECTION 2

Analysis Highlights



Recommendations Going Forward:

MGT recommends that the City build on its investment in this cost-of-service analysis by continuing to analyze its fees and charges whether this is done by staff or outside consultants. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.

Most of our agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to perform this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years (to keep pace with economic impacts). MGT recommends the City apply an inflation adjustment to fees annually, based CPI from All Urban Consumers for the San Francisco Bay area to keep pace with inflation. The industry best practice is to apply this index once per year as part of the City's annual budget process. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of cost or something less – in order to keep fees at the desired level.

SECTION 3

User Fee Summary





Public Works

Ord.	Service Name	Fee Description	Current						Recommendations						Annual Revenue Inc. Surcharge	Footnotes				
			Per Unit			Annual			Per Unit			Annual								
			Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ 20% Level	Annual Revenue	Annual Subsidy	Recovery Level			Annual Revenue	Annual Subsidy	Recovery Level	
1	Excavation Permit	Excavation Permit	75	\$ 666	\$ 671	99%	\$ 50,839	\$ 49,950	\$ 389	100%	\$ 3	\$ 671	\$ 50,339	\$ 389	\$ -	\$ -	20	\$ 27	\$ 718	\$ 51,882
2	Open Cut Excavations	Excavation Imp Open Cut - 1 to 50 FT	80	\$ 784	\$ 780	99%	\$ 47,899	\$ 47,940	\$ 859	100%	\$ -	\$ 790	\$ 47,899	\$ 859	\$ -	\$ -	24	\$ 42	\$ 895	\$ 50,717
3	Excavation Imp Open Cut - 51 to 100 FT	Excavation Imp Open Cut - 51 to 100 FT	5	\$ 1,204	\$ 1,211	99%	\$ 6,065	\$ 6,020	\$ 35	100%	\$ -	\$ 1,211	\$ 6,025	\$ 35	\$ -	\$ -	36	\$ 48	\$ 1,296	\$ 6,479
4	Excavation Imp Open Cut - 101 to 200 FT	Excavation Imp Open Cut - 101 to 200 FT	5	\$ 2,214	\$ 2,226	99%	\$ 11,331	\$ 11,070	\$ 61	100%	\$ -	\$ 2,226	\$ 11,331	\$ 61	\$ -	\$ -	67	\$ 89	\$ 2,381	\$ 11,910
5	Excavation Imp Open Cut - each add 100 ft	Excavation Imp Open Cut - each add 100 ft	2	\$ 1,015	\$ 1,015	99%	\$ 2,030	\$ 2,030	\$ 10	100%	\$ -	\$ 1,015	\$ 2,030	\$ 10	\$ -	\$ -	30	\$ 41	\$ 1,068	\$ 2,272
6	Vertical Backfill/Structural Overhaul/Drilling Excavations	Excavation Imp HD - 1 to 50 FT	90	\$ 538	\$ 540	100%	\$ 18,337	\$ 18,340	\$ 57	100%	\$ -	\$ 540	\$ 18,377	\$ 57	\$ -	\$ -	16	\$ 22	\$ 378	\$ 17,951
7	Excavation Imp HD - 51 to 100 FT	Excavation Imp HD - 51 to 100 FT	10	\$ 982	\$ 969	99%	\$ 9,088	\$ 9,020	\$ 88	100%	\$ -	\$ 969	\$ 9,088	\$ 88	\$ -	\$ -	27	\$ 36	\$ 972	\$ 9,724
8	Excavation Imp HD - 101 to 200 FT	Excavation Imp HD - 101 to 200 FT	10	\$ 1,270	\$ 1,276	100%	\$ 12,258	\$ 12,700	\$ 58	100%	\$ -	\$ 1,276	\$ 12,758	\$ 58	\$ -	\$ -	38	\$ 51	\$ 1,865	\$ 13,651
9	Excavation Imp HD - each add 50 ft	Excavation Imp HD - each add 50 ft	7	\$ 455	\$ 421	100%	\$ 2,108	\$ 1,100	\$ 6	100%	\$ -	\$ 421	\$ 2,108	\$ 6	\$ -	\$ -	13	\$ 17	\$ 451	\$ 2,259
10	Excavation Permit - Lower Layer Replacement (one first 50')	Excavation Permit	1	\$ 1,078	\$ 1,080	100%	\$ 1,080	\$ 1,078	\$ 4	100%	\$ -	\$ 1,080	\$ 1,080	\$ 4	\$ -	\$ -	32	\$ 43	\$ 1,155	\$ 1,155
11	Consultant Review and/or Inspection	Actual Cost + 20%	-	\$ -	\$ -	0%	\$ -	\$ -	-	100%	Actual Cost + 20%	-	\$ -	\$ -	-	180	\$ -	\$ -	\$ -	
12	Grading & Driveway - Plan Check (R/W & Double Grading, C.C. SW)	Plan Fee	-	\$ 542	\$ 599	96%	\$ -	\$ -	\$ -	100%	\$ 599	\$ -	\$ -	\$ -	\$ -	18	\$ 24	\$ 641	\$ -	
13	Grading Inspection (Engineer's Construction Cost Estimate)	Plan Fee	-	\$ 620	\$ 666	95%	\$ -	\$ -	\$ -	100%	\$ 666	\$ -	\$ -	\$ -	\$ -	20	\$ 27	\$ 715	\$ -	
14	Grading Plan Check - 101 to 2,000 cu (Final 200 cu)	Final 200 cu Fee	-	\$ 620	\$ 666	95%	\$ -	\$ -	\$ -	100%	\$ 666	\$ -	\$ -	\$ -	\$ -	20	\$ 27	\$ 713	\$ -	
15	Grading Plan Check Fee for 101 - 2,000 Cubic Yards (Over 200 cu)	60 Adjust 100 cu	-	\$ 20	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 20	\$ -	\$ -	\$ -	\$ -	1	\$ 1	\$ 21	\$ -	
16	Grading Plan Check > 2,000 CY (Equipment Construction Cost Estimate)	+1.5% Eng. Cost Est.	-	\$ 480	\$ 415	87%	\$ -	\$ -	\$ -	100%	\$ 415	\$ -	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
17	Consultant Review and/or Inspection	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
18	Grading & Driveway - Inspection (R/W & Double Grading, C.C. SW)	+1.5% Eng. Cost Est.	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	+1.5% Eng. Cost Est.	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
19	Grading Inspection (Engineer's Construction Cost Estimate)	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
20	Consultant Review and/or Inspection	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
21	Site Development - Plan Check (R/W & Double Grading, C.C. SW)	+1.5% Eng. Cost Est.	-	\$ 450	\$ 445	97%	\$ -	\$ -	\$ -	100%	\$ 445	\$ -	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
22	Consultant Review and/or Inspection	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
23	Grading & Driveway - Inspection (R/W & Double Grading, C.C. SW)	+5.5% Eng. Cost Est.	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	+5.5% Eng. Cost Est.	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
24	Grading Inspection (Engineer's Construction Cost Estimate)	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
25	Consultant Review and/or Inspection	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
26	Site Development - Plan Check (R/W & Double Grading, C.C. SW)	+1.5% Eng. Cost Est.	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	+5.5% Eng. Cost Est.	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
27	Consultant Review and/or Inspection	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
28	Site Development - Inspection (R/W & Double Grading, C.C. SW)	+5.5% Eng. Cost Est.	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	+5.5% Eng. Cost Est.	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
29	Grading Inspection (Engineer's Construction Cost Estimate)	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
30	Consultant Review and/or Inspection	Deposit and TEM	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit and TEM	-	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
31	Storm Water Plan Check - Single/Family (2-499 SF)	Fixed Fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
32	Storm Water Plan Check - Single/Family (500-999 SF)	Fixed Fee	-	\$ 495	\$ 533	95%	\$ -	\$ -	\$ -	100%	\$ 533	\$ -	\$ -	\$ -	\$ -	16	\$ 21	\$ 570	\$ -	
33	Storm Water Plan Check - Single/Family (1,000 to 2,999 SF)	Fixed Fee	-	\$ 885	\$ 947	95%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -	\$ -	28	\$ 38	\$ 1,014	\$ -	
34	Storm Water Plan Check - Single/Family (3,000 SF or more)	Fixed Fee	-	\$ 2,048	\$ 2,214	94%	\$ -	\$ -	\$ -	100%	\$ 2,214	\$ -	\$ -	\$ -	\$ -	82	\$ 108	\$ 2,914	\$ -	
35	Storm Water Plan Check - Multi-Family Residential Development > 10,000 SF - \$1 or more Units	Fixed Fee	-	\$ 2,052	\$ 2,231	94%	\$ -	\$ -	\$ -	100%	\$ 2,231	\$ -	\$ -	\$ -	\$ -	66	\$ 89	\$ 2,944	\$ -	
36	Storm Water Plan Check - Gas/Hot Water Service, Restaurant, Printing Unit, All Gas Stations	Fixed Fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	\$ -	180	\$ -	\$ -	\$ -	
37	Storm Water Plan Check - Commercial/Industrial (2-499 SF)	Fixed Fee	-	\$ 885	\$ 947	95%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -	\$ -	28	\$ 38	\$ 1,014	\$ -	
38	Storm Water Plan Check - Commercial/Industrial (1,000 to 2,999 SF)	Fixed Fee	-	\$ 885	\$ 947	95%	\$ -	\$ -	\$ -	100%	\$ 947	\$ -	\$ -	\$ -	\$ -	28	\$ 38	\$ 1,014	\$ -	

Ord	Service Name	Current										Recommendations				Fee Recommendations with Variances			Footnotes	
		Annual Volume	Current Fee	Full Cost	Per Unit	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommend ed Subsidy	Permit Streamlining Surcharge %	Technology Surcharge %	FY 2022 Recommended Fee with Surcharge	Annual Revenue Inc Surcharge		
39	Zorm Water Plan Check - Commercial/Industrial 3,000 SF and Up - Less Than 1 Acre		1,361	1,460	50%	99%	0%	0%	100%	1,400	0	1,400	0	0	44	50	2,184	1,384		
40	Zorm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 1 to 1.69 Acres		2,125	2,219	89%	99%	0%	0%	100%	2,219	0	2,219	0	0	68	91	2,189	2,189		
41	Zorm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 7 Acres & Up		2,671	2,817	90%	99%	0%	0%	100%	2,817	0	2,817	0	0	84	117	3,005	3,005		
42	Zorm Water Plan Check - Residential Subdivisions		2,126	2,219	99%	99%	0%	0%	100%	2,219	0	2,219	0	0	68	91	2,189	2,189		
43	Consistent Review and/or Inspection - All				0%	0%	0%	0%	100%	Deposit and T&M					T&M	T&M				
44 Other Services																				
45	Tee Removal Form, each additional tree on same property		50	50	99%	99%	0%	0%	100%	50	0	50	0	0	2	2	64	64		
46	Encasement Permit		420	411	100%	100%	12,653	12,600	99	100%	411	11,833	93	0	15	17	451	451		
47	Hoisting Permit, per load		59	59	99%	99%	594	540	4	100%	59	594	4	0	7	7	64	64		
48	Signage and Utility Permit - Less Than 1 Acre		59	59	99%	99%	8,911	8,850	61	100%	59	8,911	61	0	2	2	94	94		
49	Signage and Utility Permit - each area 15 ft		59	59	99%	99%	8,911	8,850	61	100%	59	8,911	61	0	2	2	94	94		
50	Working without Permit		3	3	0%	0%	0	0	0	100%	0	0	0	0	15	20	35	35		
51	Abandonment of ROW		1,841	1,669	94%	94%	3,837	3,832	255	100%	1,669	3,837	255	0	59	79	2,106	2,106		
52	Address Change/Correction		567	607	93%	93%	9,102	8,905	597	100%	607	9,102	597	0	18	24	649	649		
53	Appraisal of Assessment		2,762	2,560	93%	93%	2,560	2,762	158	100%	2,560	2,560	158	0	89	118	3,167	3,167		
54	Signage and Utility Permit - Less Than 1 Acre		317	338	79%	79%	10,257	10,630	3,837	100%	338	10,257	3,837	0	7	10	291	338		
55	Certification of Major Construction		395	366	93%	93%	366	395	61	100%	366	366	61	0	11	14	301	301		
56	City Property Rental Permit		1,788	1,875	95%	95%	1,788	1,788	37	100%	1,875	1,788	37	0	15	21	1,971	1,971		
57	Lot Line Adjustment		1,629	1,716	88%	88%	1,716	1,629	117	100%	1,716	1,716	117	0	52	70	1,889	1,889		
58	Food Map Revision		885	847	96%	96%	1,844	1,770	134	100%	847	1,844	134	0	28	38	1,014	1,014		
59	Food Plan Letter		248	266	93%	93%	1,332	1,240	92	100%	266	1,332	92	0	8	11	285	285		
60	Open Claim (nonresidential assessment)		1,138	1,214	99%	99%	2,427	2,269	161	100%	1,214	2,427	161	0	96	99	1,299	1,299		
61	Recycle Construction & Demo Debris Fee (Per Day)		486	535	90%	90%	106,543	99,200	7,543	100%	535	106,543	7,543	0	18	21	570	570		
62	Street Closure Permit		496	535	90%	90%	535	496	37	100%	535	535	37	0	18	21	570	570		
63	Street Name Change		2,708	2,897	90%	90%	2,703	2,703	194	100%	2,897	2,897	194	0	87	118	3,100	3,100		
64	Final Map 5 - 70 Lots		7,898	8,197	96%	96%	16,783	15,977	1,111	100%	8,197	16,783	1,111	0	25	33	879	879		
65	Final Map 21 - Lots		11,500	12,341	93%	93%	0	0	0	100%	12,341	0	0	0	107	142	3,001	3,001		
66	Parcel Map		3,326	3,353	94%	94%	33,236	33,236	2,266	100%	3,353	33,236	2,266	0	107	142	3,001	3,001		
67	Administrative Time Extension Fee				0%	0%	0	0	0	100%	10% of original fee	0	0	0	T&M	T&M				
68	Utility Easement Agreement		1,556	1,659	94%	94%	4,074	4,659	306	100%	1,659	4,074	306	0	50	66	1,274	1,274		
69	Deferred Improvement Agreement				0%	0%	0	0	0	100%	Deposit + T/M	0	0	0	T&M	T&M				
70	Post Plan Check Fee				0%	0%	0	0	0	100%	Deposit + T/M	0	0	0	T&M	T&M				
71	Consistent Review and/or Inspection				0%	0%	0	0	0	100%	Actual Cost + 10%	0	0	0	T&M	T&M				
72	Map Amendment				0%	0%	0	0	0	100%	25% x Map Fee	0	0	0	T&M	T&M				
73	Technical consultation on City-owned facilities		3,666	3,997	92%	92%	0	0	0	100%	3,997	0	0	0	116	116	3,100	3,100		
74	Expediting Preliminary Review (Fee/Cross Support to Planning Department)				0%	0%	0	0	0	100%	0	0	0	0	N/A	N/A				
75	Certificate of Compliance		637	611	96%	96%	611	637	44	100%	611	611	44	0	N/A	N/A	N/A	3		
76	Lot Line Adjustment		1,076	1,095	94%	94%	1,095	1,076	69	100%	1,095	1,095	69	0	N/A	N/A	N/A	3		
77	Minor Exception		880	947	95%	95%	947	880	62	100%	947	947	62	0	N/A	N/A	N/A	3		

Ord	Service Name	Fee Description	Current				Recommendations				Fee Recommendations with Surcharges			Footnotes
			Annual Volume	Annual Fee	Per Unit	Annual	Annual Volume	Annual Fee	Per Unit	Annual	Permitting Surcharges %	Technology Surcharges %	Recommendation of Fee with Surcharges	
78	Minor Use Permit	Cross Support to Planning	5	\$ 637	\$ 681	94%	\$ 3,424	\$ 3,185	\$ 219	100%	\$ 681	N/A	N/A	3
79	Fee of Map	Cross Support to Planning	8	\$ 2,489	\$ 2,661	94%	\$ 7,807	\$ 7,467	\$ 515	100%	\$ 2,661	N/A	N/A	5
80	Parcel Map Amendment	Cross Support to Planning	1	\$ 1,026	\$ 1,095	94%	\$ 1,095	\$ 1,026	\$ 69	100%	\$ 1,095	N/A	N/A	3
81	Planned Development - Use Plan (Public Hearing <=5,000 SF)	Cross Support to Planning	5	\$ 1,026	\$ 1,095	94%	\$ 5,477	\$ 5,130	\$ 347	100%	\$ 1,095	N/A	N/A	3
82	Planned Development - Unit Plan (Public Hearing < 5,000 SF)	Cross Support to Planning	3	\$ 1,429	\$ 1,535	95%	\$ 4,606	\$ 4,287	\$ 319	100%	\$ 1,535	N/A	N/A	3
83	Planned Development - Major (Use Plan <=5,000 SF)	Cross Support to Planning	1	\$ 1,026	\$ 1,095	94%	\$ 1,095	\$ 1,026	\$ 69	100%	\$ 1,095	N/A	N/A	3
84	Planned Development - Major (Use Plan <=5,000 SF)	Cross Support to Planning	1	\$ 1,429	\$ 1,535	95%	\$ 4,606	\$ 4,287	\$ 319	100%	\$ 1,535	N/A	N/A	3
85	Planned Development - Unit Plan Amendment <=5,000 SF)	Cross Support to Planning	-	\$ 1,026	\$ 1,095	94%	\$ -	\$ -	\$ -	100%	\$ 1,095	N/A	N/A	3
86	Planned Development - Unit Plan Amendment < 5,000 SF)	Cross Support to Planning	-	\$ 1,429	\$ 1,535	95%	\$ -	\$ -	\$ -	100%	\$ 1,535	N/A	N/A	3
87	Planned Development - Use Plan (Draft)	Cross Support to Planning	-	\$ 1,026	\$ 1,095	94%	\$ -	\$ -	\$ -	100%	\$ 1,095	N/A	N/A	3
88	Preliminary Review	Cross Support to Planning	5	\$ 1,026	\$ 1,095	94%	\$ 5,477	\$ 5,130	\$ 347	100%	\$ 1,095	N/A	N/A	3
89	Site Development - Major (Public Hearing <=5,000 SF)	Cross Support to Planning	3	\$ 1,429	\$ 1,535	95%	\$ 4,606	\$ 4,287	\$ 319	100%	\$ 1,535	N/A	N/A	3
90	Site Development - Major (Public Hearing > 5,000 SF)	Cross Support to Planning	4	\$ 2,207	\$ 2,364	95%	\$ 9,657	\$ 8,828	\$ 829	100%	\$ 2,364	N/A	N/A	3
91	Site Development - Major (Draft Level)	Cross Support to Planning	1	\$ 1,429	\$ 1,535	95%	\$ 3,535	\$ 3,429	\$ 106	100%	\$ 1,535	N/A	N/A	3
92	Site Development - SR 55 and/or Perish Bypass	Cross Support to Planning	1	\$ 1,429	\$ 1,535	95%	\$ 1,479	\$ 1,479	\$ 106	100%	\$ 1,535	N/A	N/A	3
93	Temporary Map 5/10 Lots	Cross Support to Planning	2	\$ 3,991	\$ 4,284	95%	\$ 8,588	\$ 7,982	\$ 596	100%	\$ 4,284	N/A	N/A	3
94	Temporary Map 2/1+ Lots	Cross Support to Planning	1	\$ 5,975	\$ 6,415	95%	\$ 6,415	\$ 5,975	\$ 440	100%	\$ 6,415	N/A	N/A	3
95	Use Permit	Cross Support to Planning	8	\$ 1,026	\$ 1,095	94%	\$ 8,768	\$ 8,208	\$ 559	100%	\$ 1,095	N/A	N/A	3
96	Special Hourly Rates													
97	City Engineer	Per Hour	-	\$ -	\$ 254	0%	\$ -	\$ -	\$ -	100%	\$ 254	\$ -	\$ -	8
98	Senior Civil Engineer	Per Hour	-	\$ 155	\$ 173	89%	\$ -	\$ -	\$ -	100%	\$ 173	\$ -	\$ -	5
99	Associate Civil Engineer	Per Hour	-	\$ 141	\$ 148	95%	\$ -	\$ -	\$ -	100%	\$ 148	\$ -	\$ -	4
100	Assistant Civil Engineer	Per Hour	-	\$ 124	\$ 133	95%	\$ -	\$ -	\$ -	100%	\$ 133	\$ -	\$ -	4
101	Senior Engineering Technician	Per Hour	-	\$ 132	\$ 142	95%	\$ -	\$ -	\$ -	100%	\$ 142	\$ -	\$ -	5
102	Engineering Technician I	Per Hour	-	\$ 118	\$ 119	99%	\$ -	\$ -	\$ -	100%	\$ 119	\$ -	\$ -	4
104	City Engineer	Per Hour	-	\$ -	\$ 173	0%	\$ -	\$ -	\$ -	100%	\$ 173	\$ -	\$ -	5
105	Traffic Engineer	Per Hour	-	\$ -	\$ 173	0%	\$ -	\$ -	\$ -	100%	\$ 173	\$ -	\$ -	5
106	Consultant Review and/or Inspection	Actual Cost + 20%	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	\$ -	\$ -	5
107	Traffic Impact Analysis - Staff	Deposite + 18M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposite + 18M	\$ -	\$ -	5
Total User Fees				\$ 396,835	\$ 378,582	96%	\$ 517,749	\$ 517,749	\$ 18,165	100%	\$ 517,749	\$ 18,165	\$ 18,165	5
% of Full Cost							4%							0%

Footnotes:
1 Fees #20 & 21:
Cost Est. to include all grading, erosion control & SWQ Imp. within each proposed ROW, onsite EC, SWQ, other grading improvements for commercial/industrial projects
2 Fees # 26 & 29:
Cost Est. to include all SWQ Imp., All ROW Imp., & Onsite EC & SWQ Imp. for Commercial/Industrial
3 Fees # 75 - 95:
Cost for above fees is the engineering department's cross-support to planning.

445,873

\$ 517,749

\$ 18,165

\$ 517,749

\$ 18,165

\$ 517,749

\$ 18,165

\$ 517,749

\$ 18,165

SECTION 4

Fee Schedule Comparison Analysis



SECTION 4

Fee Schedule Comparison Analysis

A component of the Fee Analysis scope calls for a comparison of Vallejo's fees against those charged by similar agencies. For Public Works fees, with help and recommendations from staff, MGT compared fee amounts and structure to the following agencies: Antioch, Concord, Fairfield, Richmond & Vacaville.

The purpose of this component is to give Vallejo an understanding of fee structures typical in the region. This analysis gives Vallejo management an opportunity to review fee structures and fee amounts employed by other agencies and emulate any as appropriate.

MGT understands the value of this information, but believes it is important to provide the following context: 1) unless MGT has performed a similar study for the surrounding jurisdiction, we do not know what cost components are included in the fees, 2) a simple comparison of fees does not provide the City with the knowledge of whether the neighboring city has a policy of full cost recovery, or something less than 100%, 3) service levels may vary widely from jurisdiction to jurisdiction, and 4) it can be difficult to ensure an exact match up of services when each agency describes a service in its own unique manner.

The following pages display the comparison analysis results.

Fee Description	Vallejo Current Fee	Vallejo Proposed Fee	Antioch	Concord	Fairfield	Richmond	Vacaville
Grading Plan Check	8 Different Subcategories charged at Deposit + T/M based on cubic yards	\$1,000 - \$229 \$1,000 - \$1,666 \$1,000 - \$1,666 first 100 cy, 250 over additional over 1000 cy - 1.8% of Eng. Cost est.	Time and Materials (\$2,000 Deposit)	Single lot, nonbuildable up to 100 cy - \$415 Single lot, buildable up to 100 cy - \$528 101-1,000 cy - first 100 cy - \$528 1,001 - 10,000 cy - First 1,000 cy - \$1,816 ea. Add: 1,000 cy - \$279 10,001-100,000 cy - first 10,000 cy - \$4,132 ea. Add: 1,000 cy - \$111 Over 100,000 cy - 1.8% of Eng. Cost ea. Add: 10,000 cy - \$14,392	75% of Grading Inspection fee 1. 40% - 1,000 sq. ft. easement 50% - 1,000 sq. ft. easement 1,001 - 10,000 sq. ft. easement - \$18.29 ea. sq. ft. 10,000 and up - \$18.29 per 10,000 sq. ft. + \$11.24 ea. sq. ft. 1,000 cy	0-66 cy - \$477 \$1,000 cy - \$90 \$25,000 cy - \$1,371 Above 25,000 sq. ft. add \$100/cy plus 25 ea. Add: 1,000 cy	Single lot non-buildable up to 100 cy - \$200 100+ cy - \$500 100+1,000 cy - \$1,000 1,001 - 10,000 cy - \$500 plus \$15 ea. Add: 1,000 cy Over 10K cy - \$672 plus \$74 ea. Add: 10K cy
Grading Inspection	8 Different Subcategories charged at Deposit + T/M based on cubic yards	5% of Eng. Cost Est.	Time and Materials (\$2,000 Deposit)	Single lot, nonbuildable up to 100 cy - \$528 Single lot, buildable up to 100 cy - \$704 101-1,000 cy - first 100 cy - \$704 1,001 - 10,000 cy - 10% of Eng. Cost ea. Add: 1,000 cy - \$288 10,001-100,000 cy - first 10,000 cy - \$6,466 ea. Add: 1,000 cy - \$141 Over 100,000 cy - 1.8% of Eng. Cost ea. Add: 10,000 cy - \$16,126	1. 8% of Grading Inspection Fee 50% - 1,000 sq. ft. easement 1,001 - 10,000 sq. ft. easement - \$18.29 ea. sq. ft. 10,000 and up - \$18.29 per 10,000 sq. ft. + \$11.24 ea. sq. ft. 1,000 cy	Least than 26 cy - \$503 26 to 100 cy - \$500 101+1,000 cy - \$1,000 1,001 - 10,000 cy - \$500 plus \$15 ea. Add: 1,000 cy Over 10K cy - \$672 plus \$74 ea. Add: 10K cy	Single lot non-buildable up to 100 cy - \$200 100+ cy - \$500 100+1,000 cy - \$1,000 1,001 - 10,000 cy - \$500 plus \$15 ea. Add: 1,000 cy Over 10K cy - \$672 plus \$74 ea. Add: 10K cy
Site Improvement Plan Check	10 Different Subcategories charged at Deposit + T/M based on project valuation	1.5% of Eng. Cost Est.	Time and Materials (\$2,000 Deposit)	Base Cost - Improvements under \$100K plus cost per \$5K - \$279 ea. Add: 50K - \$279 Base Cost - Improvements over \$100K - \$5,000 plus cost per \$10K - \$5,000 ea. Add: \$10K over \$100K - \$200 Base Cost - Improvements under over \$500,000 plus cost per \$5K - \$14,229 ea. Add: 250K over \$500K - \$140	1.8% of improvement cost	\$0-51,000 - \$244 \$1,001-100,000 - \$826 25,000-100,000 - \$1,852 100,000-150,000 - \$1,497 150,000-500,000 - \$1,474 500,000-1,000,000 - \$5,326 \$1,000,001-5,000,000 - \$6,326 \$1,000,001-5,000,000 - \$6,326 \$5,000,001-50,000,000 - \$6,326 Over 50,000,000 - 8.61% of engineer's estimate \$0-5,000 (partial) - \$0.43 Above 5,000K - 8.61% Premaster Inspection - 5.03%/hr Reinspection - 5.23%/hour	Improvement (Plan Check) - 9.61% of engineer's estimate \$0-5,000 (partial) - \$0.43 Above 5,000K - 8.61% Premaster Inspection - 5.03%/hr Reinspection - 5.23%/hour
Site Improvement Inspection	10 Different Subcategories charged at Deposit + T/M based on project valuation	5.5% of Eng. Cost Est.	Time and Materials (\$2,000 Deposit)	Base Cost - Improvements under \$100K plus cost per \$5K - \$279 ea. Add: 50K - \$279 Base Cost - Improvements over \$100,000-500K plus cost per \$5K - \$5,889 ea. Add: 15K over \$100K - \$289 Base Cost - Improvements over 500,000 plus cost per \$5K - \$2,812 ea. Add: \$20K over \$500K - \$176	\$102.89 per hour	Per hour per inspection	
Storm Water Plan Check	21 Different Subcategories charged at Deposit + T/M based on different metrics	12 Categories - Variable	Time and Materials	Base Cost - Improvements under \$100K plus cost per \$5K - \$279 ea. Add: 50K - \$279 Base Cost - Improvements over \$100,000-500K plus cost per \$5K - \$5,889 ea. Add: 15K over \$100K - \$289 Base Cost - Improvements over 500,000 plus cost per \$5K - \$2,812 ea. Add: \$20K over \$500K - \$176	See email to Maria Compton from PW to try and identify these fees	Commercial Stormwater Permit Fee - 5,038 Industrial Stormwater Permit Fee - 51,068 Site Inspection Fee: Follow up inspection - 5,482 Monitoring, sampling or testing fee - 5000 Stormwater control plan review - 5957 Construction site greater than 1 acre - 5637 Deposit	Enabled PW on 2-22
Storm Water Inspection	13 Different Subcategories charged at Deposit + T/M based on different metrics	Deposit + T/M	Time and Materials	Base Cost - Improvements under \$100K plus cost per \$5K - \$279 ea. Add: 50K - \$279 Base Cost - Improvements over \$100,000-500K plus cost per \$5K - \$7,860 ea. Add: 15K over \$100K - \$289 Base Cost - Improvements over 500,000 plus cost per \$5K - \$2,812 ea. Add: \$20K over \$500K - \$176	See email to Maria Compton from PW to try and identify these fees	Stormwater control plan review - 5957 Construction site greater than 1 acre - 5637 Deposit	Enabled PW on 2-23
Encroachment Permit	1 Different Subcategory charged at Deposit + T/M based on project valuation	\$42.00	\$0-52,000 project - \$200 \$1,000 - 20,000 - \$640 \$20,001 - 50,000 - \$1,290	\$210 fee processing/issueance Plan Review - Actual Cost Inspection up to 6000 - \$128 ea. add 2000 - \$30	Application Fee (No traffic control plan review) - \$20 Application fee (With traffic control plan review) - \$123 Inspection fee - \$185/day	\$500.00	Single family - 100% refundable deposit plus 7.62% non-refundable fee (24 hours) All other - 100% refundable deposit + 11.1% non-refundable fee (2528 minimum) Utility Construction - 5736 percent + 2272 per hour for inspection



Fee Description	Vallejo Current Fee	Vallejo Proposed Fee	Antioch	Concord	Fairfield	Richmond	Vacaville
Planned Development - Unit Plan (Public Hearing > 5,000 SF)	\$321.00	N/A	Development Agreement - \$2,500 (Deposit) Final/Master Dev. Plan - \$10,000 (Deposit) Preliminary Dev. Plan - \$2,000 (Deposit)	Time and Materials - \$1,500 (Deposit)	Planned Unit Development Permit - \$3,828	N/A	N/A
Planned Development - Master/Unit Plan > 5,000 SF	\$573.00	N/A			Master Planned Unit Development Permit - \$6,336	N/A	N/A
Site Development - Major (Public Hearing > 5,000 SF)	\$321.00	N/A			N/A	N/A	N/A
Tentative Map 5-20 Lots	\$2,511.00	N/A	1-4 Lots - \$7,500 (Deposit)	\$2,795 + 275 per lot	Tentative Parcel Map - \$4,640 Parcel Map Check - \$4,355 Tentative Subdivision Map - \$10,093 + \$577/lot Final Map Check - \$4,070 + \$577/lot	0-5 lots \$1,652 6-15 lots \$4,169 16-100 lots \$5,789 101+ lots \$2,363	Parcel Map up to 4 lots \$1,081 + \$56/lot Tent. Map \$2,270 + \$54/lot
Tentative Map 21+ Lots	\$2,812 + \$65 per lot > 20	N/A	9+ lots - \$10,000 (Deposit)				



DATE: December 13, 2022
TO: Mayor and Members of the City Council
FROM: Melissa L. Tigbao, PE, Public Works Director
Dan Sequeira, Assistant Public Works Director/City Engineer
SUBJECT: CONDUCT A PUBLIC HEARING AND ADOPT A RESOLUTION ESTABLISHING NEW PUBLIC WORKS DEPARTMENT-ENGINEERING DIVISION FEES AND CHARGES FOR FISCAL YEAR 2022-2023 EFFECTIVE JANUARY 1, 2023

RECOMMENDATION

Conduct a public hearing and, upon conclusion, adopt a resolution establishing new Public Works Department - Engineering Division fees and charges for FY 2022-2023 effective January 1, 2023.

REASONS FOR RECOMMENDATION

Staff recommends revising the FY2022-2023 Fee Schedule to maximize cost recovery through fees that accurately reflect time, materials and efficiency improvements by moving to flat or hourly fees. Although City fees have been adjusted annually for changes in CPI (Consumer Price Index), the last fee study that included Public Works Department - Engineering Division fees was completed in 2019. That 2019 study recommended fee studies should be prepared at least every three years.

BACKGROUND AND DISCUSSION

The City contracted with MGT of America Consulting (MGT) to conduct a comprehensive review of and to update fees for the Public Works Department - Engineering Division services. A fee study is conducted periodically so that fees reflect current costs to provide services and meet full cost recovery targets, to add new fees when applicable for new City services, and/or to eliminate fees for discontinued services. The California Constitution grants cities the authority to establish fees to recover the cost of providing services, so long as the fees do not exceed the reasonable cost of the service for which they are collected.

Fee Study Methodology

The purpose of conducting a fee study is to identify the full cost to provide fee-related services and to recommend recovery levels for each fee. In order to determine the full cost of a service, it is necessary to analyze all services, both direct and indirect, and to fairly distribute costs across all activities provided by the Public Works Department - Engineering Division. The costs are calculated using the hourly rate of staff providing the service and the average time required to provide the service. MGT provided guidance on the fee study process and its best practice calculation methodology was used to develop the full cost of each fee. Data was collected using the current budget, as well as staff time estimates and service volume data. MGT's Executive Summary attached hereto as Attachment No. 2 provides an overview of the findings and results of the city-wide fee analysis.

The intent of these fees is to cover up to 100% of the cost of providing the service associated with the fee. Cost recovery analysis consists of three components:

1. Direct Labor cost. Employee hours spent directly on the fee-related service. This rate includes the employee's salary and benefits.

**Subject: CONDUCT A PUBLIC HEARING AND ADOPT A RESOLUTION ESTABLISHING NEW
PUBLIC WORKS DEPARTMENT-ENGINEERING DIVISION FEES AND CHARGES
FOR FISCAL YEAR 2022-2023 EFFECTIVE JANUARY 1, 2023**

2. Departmental Indirect Labor cost. Departmental employees not directly working on the fee-related service, but responsible for supervision and administrative activities. This cost layer includes administrative support staff, a portion of the department head's time and material and supply costs.
3. Central Overhead cost. This component includes costs for those departments that provide support to Public Works (e.g. City Attorney, City Manager, Finance and Human Resources).

Fee Study Findings

Staff carefully analyzed each fee and developed recommendations based on simplicity, competitive fees to encourage development, consideration of the public/community-wide benefit, and the effect of price increases on the demand for services. In the process of recommending cost recovery levels, staff considered the impact increased fees might have on individuals utilizing our services, and the community. These fees are charges for services or products from which individuals or businesses receive a benefit.

Overall, the Fee Study concluded that the Public Works Department - Engineering Division's current cost recovery target is \$397,825, and that the Engineering Division generates fee-related revenues of \$378,528, which represents a cost recovery level of 96%. This indicates the City is providing an overall annual subsidy of \$17,797 to fee payers. For comparison, levels for all city departments range from 74% to 100%.

The study proposes adjusting the Public Works Department - Engineering Division fees to equal the difference of the current cost recovery and revenues (\$17,797), which would provide a cost recovery level of 100%. The proposed fee adjustments are associated with three categories:

- Grading projects - plan check of the grading plans, permit issuance and construction inspection
- Land development projects - plan check of the construction plans and construction inspection of the work
- Stormwater projects - plan check of land development projects that are subject to National Pollution Discharge Elimination System (NPDES) Permit requirements as mandated by the San Francisco Bay Regional Water Quality Control Board

MGT has included a comparison of sample user fees charged in neighboring jurisdictions that include Antioch, Concord, Fairfield, Richmond, and Vacaville. Because each jurisdiction is unique, staff recommends that the information contained in the market comparison of fees be used as a secondary decision-making tool, rather than the primary tool for establishing an acceptable price point for services. The results of the fee survey are shown in Attachment No. 2 to this report. Attachment 3 shows the recommended fee increases with the CPI increase for fiscal year 2022-2023.

Annual Fee Updates

In between comprehensive fee updates, fees for service are administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such a net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. This provision allows City fees to keep pace with increased costs for services without having to conduct a complete fee study each year.

**Subject: CONDUCT A PUBLIC HEARING AND ADOPT A RESOLUTION ESTABLISHING NEW
PUBLIC WORKS DEPARTMENT-ENGINEERING DIVISION FEES AND CHARGES
FOR FISCAL YEAR 2022-2023 EFFECTIVE JANUARY 1, 2023**

FISCAL IMPACT

Under proposed City cost recovery percentages, staff estimates the new fees will increase annual revenues by approximately \$18,000 based on the FY 2021-22 fee schedule. These are estimates only. The actual revenue will depend upon the demand for services. To the extent the City does not fully recover its costs for these services, General Fund taxes will subsidize the activity. See the following table:

Department	Revenue at Recommended Fee	Total Cost	Over-Recover or (Under Recover)	Proposed Cost Recovery Percentage
Public Works - Engineering	\$397,825	\$397,825	0	100%

ENVIRONMENTAL REVIEW

The adoption of this resolution is not a project as defined by the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of Title 14 of the California code of Regulations and is not subject to CEQA review.


ATTACHMENTS

1.	Attachment 1 - RESO Eng Fee Study_CAO Stamp
2.	Attachment 2 - City of Vallejo Public Works Fee Report 5.24.22
3.	Attachment 3 - PW 2022-2023 Master Fee Schedule for 12.13.22 Council Staff Report

CONTACT

Melissa L. Tigbao, Public Works Director (707) 648-4433
Melissa.Tigbao@cityofvallejo.net

Approved as to form:


By: _____ for
Veronica A.F. Nebb
City Attorney

RESOLUTION NO. _____ N.C.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO
ESTABLISHING NEW FEES AND CHARGES FOR SERVICES PROVIDED BY THE
PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION EFFECTIVE JANUARY
1, 2023**

BE IT RESOLVED by the City Council of the City of Vallejo as follows:

WHEREAS, the City of Vallejo (“City”) is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services. The City periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the Council of the City of Vallejo has determined that in order to continue providing effective services for the public welfare, the City must establish and increase or decrease fees for certain municipal services which accurately reflect the City’s true cost in providing such services; and

WHEREAS, the Council desires to enact some new fees and increase, decrease, remove, or leave unchanged existing fees for certain services and programs provided by Public Works Department – Engineering Division and to include the new, increased, decreased, or unchanged fees in the Master Fee Schedule, as attached to this Resolution as Attachment 3 and incorporated into it by this reference; and

WHEREAS, the City has conducted an extensive analysis of its Engineering services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, MGT of America Consulting (“MGT”), to conduct the analysis of the Engineering Division’s services and related costs. MGT collected data and interviewed City personnel as part of that analysis. Public Works Department – Engineering Division has reviewed the fee schedule and made certain recommendations. MGT completed that certain Fee Study Final Report dated May 24, 2022. The Study is on file with the City Finance Department and is incorporated by this reference. The Study sets forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged; and

WHEREAS, pursuant to Government Code Sections 66014 and 66018, the specific fees to be charged for certain services must be adopted by resolution,

following notice and public hearing; and

WHEREAS, the Public Works Department – Engineering Division has reviewed the fees charged for such services, and with the approval of the City Manager, recommend the adoption of certain fees; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and the Attachment thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various Public Works - Engineering Division functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Notice of the public meeting and public hearing at which this Resolution was considered was properly given, and all oral and written presentations made to and heard by the City Council were properly considered under California Government Code Sections 66016 and 66018.

SECTION 2. Pursuant to Government Code Sections 66014 and 66018, the specific fees to be charged for certain services must be adopted by resolution, following notice and public hearing.

SECTION 3. The cost estimates produced by Public Works – Engineering Division staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the Public Works - Engineering Division services to which the fees pertain and were made available to the public under Government Code Section 66016.

SECTION 4. This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the rates, fees, surcharges, and charges described in “Attachment 3” attached hereto and by this reference incorporated herein, the rates, fees, surcharges, and charges set forth in said “Attachment 3” do not exceed the estimated reasonable cost of providing the service for which the rates, fees, surcharges, or charges are levied.

SECTION 5. The rates, fees, surcharges, and charges set forth in “Attachment 3” are hereby adopted and approved as the rates, fees, surcharges, and charges for the services identified for each such rate, fee, surcharge, and/or charge.

SECTION 6. The rates, fees, and charges set forth in “Attachment 3” shall be effective and shall be implemented commencing January 1, 2023.

SECTION 7. FLAT FEES - Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation. These flat fees are included on schedules incorporated into this resolution.

SECTION 8. HOURLY CHARGES - Where applicable, hourly charges shall be accumulated for development processing activities and the applicant shall pay all such costs prior to final action on the related project or as soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application. If payment is not received within 7 working days after the invoice due date, all development processing activities will be suspended until payment is received.

SECTION 9. DEPOSITS - In cases where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum of one-half of the estimated total fees. Deposits have been estimated to represent the minimum amount required to process each case type. The costs of an individual case may be significantly more than the initial deposit amount. Costs will be charged against the deposit until the development case deposit balance is less than ten percent (10%) of the total estimated cost at which time the applicant will be required to post an additional deposit equal to the estimated remaining fees. The applicant shall submit the additional deposit within 10 days of notice. If payment is not received within 10 working days after the notice, the City has the right to stop all development processing activities until payment is received. Any charges incurred in excess of the total deposits will be due prior to issuance of building permits. A late fee of ten percent (10%) shall be levied against delinquent development processing charges.

SECTION 10. REFUNDS - If the amount on deposit pursuant to Section 9 exceeds all accumulated costs at the time of the final action on subject application, the excess deposit shall be refunded to the applicant.

SECTION 11. The surcharges set forth in "Attachment 3" are hereby adopted and incorporated into the City's fee schedule as shown in Attachment 3.

SECTION 12. PERMIT STREAMLINING SURCHARGE – The Permit Streamlining Surcharge shall be three percent (3%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.

SECTION 13. TECHNOLOGY SURCHARGE – The Technology Surcharge shall be four percent (4%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.

SECTION 14. Specific engineering fees adopted under this resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and

resolution provisions not inconsistent with the provisions of this resolution shall continue in full force and effect.

SECTION 15. Effective January 1, 2023, and each year thereafter, all fees in “Attachment 3”, unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in Public Works - Engineering Division salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted engineering salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted engineering salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision described in this Section 15 apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

SECTION 16. The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City’s fully burdened hourly rates or costs as described in the aforementioned Fee Study.

SECTION 17. The City Manager is authorized to waive, modify or amend fees on any matter in their reasonable discretion, provided that in no event may said fees be increased.

SECTION 18. The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Manager to incorporate such State-imposed fees, rates and charges into the Master Fee Schedule, and every year hereafter.

SECTION 19. The restatement in the attached Fee Study of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.

SECTION 20. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.

SECTION 21. If any portion of this Resolution is declared invalid or unconstitutional

then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

SECTION 22. If there are any conflicts between the Public Works - Engineering Division fees adopted in this resolution and Public Works - Engineering Division fees adopted by any prior resolution or fee schedule, the Public Works - Engineering Division fees adopted pursuant to this resolution shall take control. If there are any conflicts between the portion of the Fee Study set forth in this resolution and any prior fee schedule, the portion of the Fee Study attached to this resolution shall control.

SECTION 23. This resolution shall take effect January 1, 2023.

Adopted by the City Council of the City of Vallejo at a regular meeting held on December 13, 2022, with the following vote:

AYES:
NOES:
ABSENT:

ROBERT H. McCONNELL, MAYOR

ATTEST:

DAWN G. ABRAHAMSON, CITY CLERK

RESOLUTION NO. 19-047 N.C.

**ESTABLISHING NEW FEES AND CHARGES FOR GOODS, SERVICES
AND FACILITIES PROVIDED BY THE CITY AND AMENDING AND RESTATING
THE CITY'S MASTER FEE SCHEDULE**

WHEREAS, the City of Vallejo ("City") is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services. The City periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the Council of the City of Vallejo has determined that in order to continue providing effective services for the public welfare, the City must establish and increase or decrease fees for certain municipal services which accurately reflect the City's true cost in providing such services; and

WHEREAS, the Council desires to enact some new fees and increase, decrease, remove, or leave unchanged existing fees for certain services and programs provided by the City and to include the new, increased, decreased, or unchanged fees in the Master Fee Schedule, as attached to this Resolution as Attachment 1 and Attachment 2 and incorporated into it by this reference; and

WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, MGT of America Consulting ("MGT"), to conduct the analysis of the City's services and related costs. MGT collected data and interviewed City personnel as part of that analysis. City departments have reviewed the fee schedule and made certain recommendations. MGT completed that certain User Fee Study Final Report dated April 2019. The Study is on file with the City Finance Department and is incorporated by this reference. The Study sets forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged; and

WHEREAS, pursuant to Government Code Sections 66014, 66017, and 66018, the specific fees to be charged for certain services must be adopted by resolution, following notice and public hearing; and

WHEREAS, pursuant to California Government Code Section 66016, this City Council has held at least one public hearing and received oral and written presentations thereat with respect to "user fees" prior to the adoption of this Resolution; and

WHEREAS, pursuant to California Government Code Section 66018, this City Council has conducted and concluded a duly noticed public hearing with respect to the rates, fees, and charges prior to the adoption of this Resolution; and

WHEREAS, the departments have reviewed the fees charged for such services, and with the approval of the City Manager, recommend the adoption of certain fees; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the

Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

- SECTION 1.** Notice of the public meeting and public hearing at which this Resolution was considered was properly given, and all oral and written presentations made to and heard by the City Council were properly considered under California Government Code Sections 66016 and 66018.
- SECTION 2.** Pursuant to Government Code Sections 66014, 66017 and 66018, the specific fees to be charged for certain regulations, services and products must be adopted by resolution, following notice and public hearing.
- SECTION 3.** The cost estimates produced by City staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the City services to which the fees pertain and were made available to the public under Government Code Section 66016.
- SECTION 4.** This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the rates, fees, surcharges, and charges described in "Attachment 2" and "Attachment 3" attached hereto and by this reference incorporated herein, the rates, fees, surcharges, and charges set forth in said "Attachment 2" and "Attachment 3" do not exceed the established reasonable cost of providing the service for which the rates, fees, surcharges, or charges are levied.
- SECTION 5.** The rates, fees, surcharges, and charges set forth in "Attachment 2" and "Attachment 3" are hereby adopted and approved as the rates, fees, surcharges, and charges for the services identified for each such rate, fee, surcharge, and/or charge.
- SECTION 6.** The rates, fees, and charges set forth in "Attachment 2" and "Attachment 3" shall be effective and shall be implemented commencing August 1, 2019.
- SECTION 7.** FLAT FEES - Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation. These flat fees are included on schedules incorporated into this resolution.
- SECTION 8.** HOURLY CHARGES - Where applicable, hourly charges shall be accumulated for development processing activities and the applicant shall pay all such costs prior to final action on the related project or as soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application. If payment is not received within 7 working days after the invoice due date, all development processing activities will be

suspended until payment is received.

- SECTION 9.** DEPOSITS - In cases where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum of one-half of the estimated total fees. Deposits have been estimated to represent the minimum amount required to process each case type. The costs of an individual case may be significantly more than the initial deposit amount. Costs will be charged against the deposit until the development case deposit balance is less than ten percent (10%) of the total estimated cost at which time the applicant will be required to post an additional deposit equal to the estimated remaining fees. The applicant shall submit the additional deposit within 10 days of notice. If payment is not received within 10 working days after the notice, the City has the right to stop all development processing activities until payment is received. Any charges incurred in excess of the total deposits will be due prior to issuance of building permits. A late fee of ten percent (10%) shall be levied against delinquent development processing charges.
- SECTION 10.** REFUNDS - If the amount on deposit pursuant to Section 9 exceeds all accumulated costs at the time of the final action on subject application, the excess deposit shall be refunded to the applicant.
- SECTION 11.** The surcharges set forth in "Attachment 2" are hereby adopted and incorporated into the City's fee schedule as shown in Attachment 2.
- SECTION 12.** GENERAL PLAN SURCHARGE – The General Plan Surcharge shall be five percent (5%) and shall be applied to all Building and Planning fees, except those fees prohibited by state law.
- SECTION 13.** TECHNOLOGY SURCHARGE – The Technology Surcharge shall be four percent (4%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.
- SECTION 14.** PERMIT STREAMLINING SURCHARGE – The Permit Streamlining Surcharge shall be three percent (3%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.
- SECTION 15.** The Permit Issuance fee of thirty dollars and no cents (\$30) shall be applied to all Building fees, except those fees prohibited by state law.
- SECTION 16.** Specific fees adopted under this resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and resolution provisions not inconsistent with the provisions of this resolution shall continue in full force and effect.
- SECTION 17.** Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3", unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city

salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth in this Section 17 be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this Section 17 apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.


- SECTION 18.** The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City's fully burdened hourly rates or costs as described in the aforementioned User Fee Study.
- SECTION 19.** The City Manager is authorized to waive, modify or amend fees on any matter in his/her reasonable discretion, provided that said fees may not be increased and if he/she does so, he/she shall so advise the City Council.
- SECTION 20.** The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Manager to incorporate such State-imposed fees, rates and charges into the Master Fee Schedule, and every year hereafter.
- SECTION 21.** The restatement in the attached User Fee Reports of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.
- SECTION 22.** Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.
- SECTION 23.** If any portion of this Resolution is declared invalid or unconstitutional then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.
- SECTION 24.** If there are any conflicts between the fees adopted in this resolution and fees adopted by any prior resolution or fee schedule, the fees adopted pursuant to this resolution shall take control. If there are any conflicts between the portion of the User Fee Report set forth in this resolution and any prior fee schedule, the portion of the User Fee Report attached to this resolution shall control.
- SECTION 25.** This resolution shall take effect August 1, 2019.

Adopted by the City Council of the City of Vallejo at a regular meeting held on May 28, 2019 with the following vote:

AYES: Mayor Sampayan, Vice Mayor Dew, Councilmembers Brown, McConnell, Miessner, Sunga, and Verder-Aliga
NOES: None
ABSENT: None
ABSTAIN: None


BOB SAMPAYAN, MAYOR

ATTEST:


DAWN G. ABRAHAMSON, CITY CLERK



City of Vallejo
User Fee Report – Development Departments
May, 2019



2251 Harvard Street, Suite 134
Sacramento, CA 95815

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EXECUTIVE SUMMARY

Introduction

MGT Consulting Group (MGT) is pleased to present the City of Vallejo (City) with this summary of user fee findings for the City's user fee related departments.

The City has not undertaken a comprehensive analysis of its user fees in over 7 years. Since that time, most fees have increased annually by a CPI factor. The City is interested in knowing the current full cost of its various services and exploring the options of modifying fees to better reflect Council priorities. In 2017, the City contracted with MGT to perform this review using fiscal year 2016/17 budget figures, staffing and operational information. MGT was also tasked with recommending fee adjustments based on industry best-practices.

This report is the culmination of the past twelve months of work between MGT and City management and staff. MGT would like to take this opportunity to acknowledge all who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to the success of this study.

Study Scope and Objectives

This study included a review of fee-for-service activities within the following areas:

- Building Division
- Engineering Division
- Planning Division
- Fire-Development Related fees

The study was performed under the general direction of the City's Finance department with the participation of representatives from each division. The primary goals of the study were to:

- ❖ Determine what it costs the City to provide various fee-related services.
- ❖ Recommend fee adjustments based on full cost analysis and industry best practices.



- ❖ Develop revenue projections based on recommended increases (or decreases) to fees.
- ❖ Provide user fee models and templates to City staff enabling staff to update the study results in future years and incorporate new fees as they occur.

The information summarized in this report addresses each of these issues and provides City management with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on revenues.

The following is a list of legal, economic and policy issues that governmental agencies typically take into consideration when determining cost recovery levels.

- ❖ **State Law** – In California user fees are limited to the “estimated reasonable cost of providing a service” by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines.
- ❖ **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- ❖ **Community benefit** - If a user fee service benefits the community as a whole to some extent, it may be appropriate to subsidize a portion of the fee.
- ❖ **Private benefit** – If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development-related fees generally fall into this category; however exceptions are sometimes made for services such as water heater permits, appeal fees or fees charged exclusively to small residential applicants.
- ❖ **Managing demand** - Elasticity of demand is a factor in pricing certain city services; increasing the price may result in a reduction of demand for those services, and vice versa. However, for most fees studied within the report, demand is highly inelastic.
- ❖ **Incentives** – Fees can be set low to encourage participation in a service, such as water heater permitting or photo-voltaic installations.
- ❖ **Disincentives** – Penalties can be instituted to discourage undesirable behavior. Examples include fines for constructing without first obtaining a building permit.

The flow chart below helps illustrate the economic and policy considerations listed above.

DECISION-MAKING FLOW CHART

Who Benefits	Type of Service	Tax vs. Fees Policy	Example Services
Community	Public	100% taxes	Police patrol services
Primarily the community with some individual benefits	Public / Private	Mostly taxes & some fees	Beaches/Parks/ Library
Primarily the individual with some community benefits	Private / Public	Mostly taxes & some fees	Archive Services
Individual benefit only	Private	100% fees	Title Recording

Methodology

The standard approach for analyzing the cost of providing fee-related services is commonly referred to as a “bottom up” approach. The bottom up approach was used to analyze all of Vallejo’s development-related user fees. A general description of the “bottom up” approach is as follows:



1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings with staff from each division to identify every employee, by classification, who performs work directly in support of fee related services. Direct staff costs are incurred by employees who are “on the front line” and most visible to the customers (e.g. inspectors, plan reviewers, etc.). Once all direct staff were identified, subject matter experts for each section estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and departments should be commended for the time and effort they put into this. Although MGT provided departments with templates and other tools to assist them in developing average or “typical” time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

“Productive hours” means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City’s staff that provide these services is 1,620 per year.

3. Determine indirect or “overhead” costs

Generally there are two types of indirect costs: division-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

- ❖ Departmental overhead costs – these costs include managers, supervisors and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.
- ❖ Citywide overhead costs – each department and fund within the city receives an allocation of cost from the city’s various central service departments. Central service departments are those whose main function is to support other city departments and funds. Such departments include the City Manager, Finance, City Attorney, Human Resources, etc. The methods for allocating central service costs can vary but must demonstrate a causal relationship between the allocation methodology and the costs allocated to the operating department. The State Controller’s Office guidelines stress the importance of allocating citywide overhead costs in a way that “equitably reflect the value of service” provided to the department receiving the service(s). Examples of methodologies used to allocate central services costs include:

- ▶ Number of full-time equivalent staff per department
- ▶ Number of encumbered purchase orders per department
- ▶ Number of accounts payable transactions per department

4. Compare total costs to the current fee schedule.

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were a number of services for which the total calculated cost was less than the fee charged. In these cases the fee must be lowered to comply with State law.

5. Annual volume figures are incorporated.

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates. Also, some of the proposed fees include a restructuring of existing fee categories. In these cases management should be conservative with fiscal impact projections.

6. Maximum allowed fee levels.

MGT identifies the maximum fee that may be charged for each fee service based on full cost information and any State or Federal limitations. City staff may present alternative fee recommendations based on their knowledge of the community and historical practices. Ultimately Council must decide what fee levels are appropriate.

Study Findings

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents forecasted potential fee adjustments and their fiscal impact.

The results of the study identified that overall, most fee areas generate less revenue than the actual cost of providing services. It is not unusual to find that costs have outpaced revenues over a period of years. Often this is the result of a) increased service-level demands by the general public for improved technology or response times or b) additional inspections and standards mandated by the State. As a recent example, in January of 2014 the State enacted CALGreen Title 24 regulations. These more stringent energy regulations require additional time on jobsites by inspection staff and additional checks by plan review staff.

The exhibit on the following page displays the summary of costs and revenues for each fee area:

City of Vallejo - Development Departments User Fee Revenue Analysis

Department/Division	Current			Forecasted		
	Costs, User Fee Services (A)	Current Revenue (B)	Subsidy (C)	Recommended Revenue (D)		Potential Increased Revenue (E)
Building Division	\$3,046,791	\$2,011,976 66%	\$1,034,815	\$1,865,365 61%		(\$146,611)
Engineering Division	\$606,426	\$456,421 75%	\$150,005	\$379,634 63%		(\$76,787)
Fire - Development Svcs	\$158,617	\$94,680 60%	\$63,937	\$114,386 72%		\$19,706
Planning Division	\$177,981	\$130,170 73%	\$47,811	\$170,683 96%		\$40,513
Total	\$3,989,815	\$2,693,247 68%	\$1,296,568	\$2,530,068 63%		(\$163,179)

Column A, Costs of Fee Services – The full cost of providing development-fee related services to the public in FY 2016/17 was \$3,989,815. These figures are derived by multiplying individual costs by annual volume for each fee schedule category.

Column B, Current Revenue – Based on current individual fee schedules, the City generates development-fee related revenue of \$2,693,247 and is experiencing a 68% cost recovery level. This recovery rate is in the mid-range of most rates MGT has studied. Within each fee area, cost recovery levels fluctuate significantly. Several of the fees analyzed are currently set above actual cost. These fees must be reduced to comply with State law. The analyses of individual fees are presented in subsequent sections of this report.

Column C, Subsidy – Current fee levels recover 68% of full cost, leaving 32% or \$1,296,568 to be funded by other funding sources. This represents a “window of opportunity” for the City to increase fees and revenues, with a corresponding decrease in the subsidization of services.

Column D, Recommended Revenue – At the recommended recovery levels annual revenue generated would be \$2,530,068. This would reduce the overall cost recovery level down to 63% of fee-related operating costs. This proposed revenue decrease includes reduced fees for subsidized services.

Column E, Potential Increased – Adjusting fees to the recommended recovery level would decrease revenue by approximately \$163,179.

Department Summary Charts

The subsequent pages display the results of our individual fee analysis. For each section the current charge, total cost and recommended fee are listed for each fee-related service.

The summaries are presented in the following order:

- ❖ Building Division
- ❖ Engineering Division
- ❖ Fire Prevention – Development Services
- ❖ Planning Division

Building

User Fee Study Summary Sheet

City of Vallejo
 Building
 FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
1	California Building Standards Fee			
2	<i>Project Valuation:</i>			
3	\$1-25,000	\$1	\$1	
4	\$25,001-50,000	\$2	\$2	
5	\$50,001-75,000	\$3	\$3	
6	\$75,001-100,000	\$4	\$4	
7	\$100,000 + (each addtl' \$25,000)	\$1	\$1	
8	Strong Motion Instrumentation Program			
9	<i>Project Valuation Construction Type:</i>			
10	Residential (minimum charge \$0.50)	\$13	\$13	California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
11	Commercial (minimum charge \$0.50)	\$28	\$28	
12	Miscellaneous Administration Fee			
13	Solano County Development Impact Fee – Administrative Fee	\$0	10%	
14	Permit Issuance Fee (permits issued online are exempt from this fee)	\$0	\$30	
15	Permit Extension Request Review Fee	\$78	\$79	
16	Plan Check Extension Request Review Fee	\$78	\$79	
17	Building Permit Refunds for Solar (50% of building permit fee, excluding plan check fee)	\$0	50% of Building Permit fee	
18	Duplicate Permit Card Fee	\$39	\$19 Subsidy Program	
19	Plan Re-issuance Fee (official copy creation, does not include copy cost)	\$0	\$79	
20	Temporary Certificate of Occupancy (includes inspection)	\$620	\$504 Subsidy Program	
21	Official Certificate of Occupancy Certificate	\$39	\$39	
22	Reinstatement of Expired Permit, older than 12 months (excludes development impact fees and other agency fees)	\$0	50%	
23	Inspection Fees			
24	Business Compliance Inspection	\$155	\$188	
25	Certified Access Specialist Program (CASp) Certificate	\$0	\$11	
26	Certified Access Specialist Program (CASp) Consultation and Inspection	\$0	\$1,264	
26.5	Inspection/ Plan Review Fee (per hour)	Hourly	Hourly	
27	Special Inspection (minimum 1 hr)	Hourly	Hourly	
28	Permit Fee for Inspections of Work Completed Without Permit	2 x orig pmt	2 x orig pmt of BP, P/C, T24, Elect, Mech, Plumb	
29	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	2 x orig pmt	4 x orig pmt of BP, P/C, T24, Elect, Mech, Plumb	
30	Plan Review Fees			
31	Plan Check Extension Request Review Fee	\$78	\$79	
32	Deferred Submittal Request Fee	Hourly	Hourly	
33	Plan Review Alternative Methods and Materials Review Fee	Hourly	Hourly	
34	Plan Review of Soils Report	\$0	Hourly	
35	Plan Review Consultation with Design Professionals	\$0	Hourly	
36	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	Hourly	
37	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both.	\$0	actual cost	
38	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	65%	10% of Building Permit fee	
39	Disable Access Review	0%	15% of Building Permit fee	

User Fee Study Summary Sheet

City of Vallejo
 Building
 FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
40	CALGreen Building Standards Review	0%	10% of Plan Check fee	
40.5	Single-Family Subdivision Production Home Plan Review	\$695	\$316	
41	Expedited Plan Review (additional 50% cost above regular plan check fees)	0%	50%	
42	Permit Fees			
43	Demolition Permits:			
44	Demolition (per building) additional fees may apply	\$1,482	\$605	* Includes Plan Check
45	Plan Check for Demolition	\$610	\$158	Remove
46	Residential Solar Permits			
47	Residential Solar Plan Review	\$123	\$158	Complies w Government Code 66015
48	Residential Solar 15kW or Less	\$459	\$202	Complies w Government Code 66015
49	Residential Solar Permit, per kW above 15 kW	\$0	\$15	Complies w Government Code 66015
50	Residential Ground Mount Solar Permit 15kW or Less - Residential ground mount, panels and equipment only (excludes piers/foundation; piers/foundation shall be based on valuation)	\$1,182	\$1,036	Remove
51	Residential Ground Mount Solar Permit more than 15kW - Residential ground mount, panels and equipment only (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar).	\$1,182	\$1,036	Remove
52	Commercial Solar Permits			
53	Commercial Solar Plan Review	\$1,491	\$316	Complies w Government Code 66015
54	Commercial Solar 50kW or Less	\$1,939	\$594	Complies w Government Code 66015
55	Commercial Solar 51kW to 250kW, per kW	\$5	\$7	Complies w Government Code 66015
56	Commercial Solar, each kW above 250kW	\$7	\$5	Complies w Government Code 66015
57	Commercial Ground Mount Solar Plan Review - Piers	\$1,491	valuation	Remove
58	Commercial Ground Mount Solar 50kW or Less	\$1,939	\$2,173	Remove
59	Commercial Ground Mount Solar 50kW to 250kW	\$3,727	\$1,405	Remove
60	Commercial Ground Mount Solar more than 250kW	\$3,282	\$3,493	Remove
61	Commercial Ground Mount Solar Piers/Foundation Permit (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar).	Variable	valuation * Greater of value declared by developer, or ICC BVD	
62	Pool/Spa Permits			
63	Residential swimming pool/spa or Hot tub plan review, per hour (minimum 1 hr)	\$155	\$158 *	
64	Residential in-ground swimming pool permit	\$1,174	\$790 * Subsidy Program. BP and/or MEPs	
65	Residential swimming pool remodel permit	\$696	\$632 * Subsidy Program. BP and/or MEPs	
66	Residential spa or hot tub permit (self-contained above ground)	\$857	\$384 * BP and/or MEPs	
67	Commercial swimming pool/ spa permit	\$3,632	valuation *	
68	Re-roof			
69	Residential re-roof permit (2 Inspections)	\$287	\$194 * Subsidy Program. BP and/or MEPs	
70	Residential multi-family re-roof permit (2 Inspections per building)	\$407	\$194 * Subsidy Program. BP and/or MEPs	
71	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	\$1,055	\$523 * BP and/or MEPs	
71.5	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	\$0	\$687 * BP and/or MEPs	
72	Residential window/ patio door replacements SFD or MFD per dwelling cost. (includes plan review)	\$585	\$268 * Subsidy Program. BP and/or MEPs	
72.5	Residential window or door replacement - per window or door	\$0	\$100 * BP and/or MEPs	
73	Patio covers and Decks			
74	Plan review	Hourly	Hourly *	
75	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	\$580	\$349 * Subsidy Program	

User Fee Study Summary Sheet

City of Vallejo
 Building
 FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
76	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	\$370	\$349	* Subsidy Program
76.5	Decks or trellis permits over 500 sq. ft.	\$0	\$0.70 per sq ft	*
77	Plan review for decks or trellises	\$155	\$79	*
78	Sign installation permit			
79	Plan review for sign (s), minimum 1/2 hour	\$77	\$79	* Hourly
80	Painted or illuminated sign permit	\$522	\$605	*
81	Monument (painted or illuminated) sign permit	\$456	\$893	*
82	Cellular Tower Installation permit			
83	Plan review (minimum 1 hour, based on valuation table)	Hourly	Hourly	*
84	Cellular, free standing Monopole	Variable	valuation	* Greater of value declared by developer, or ICC BVD Does not include small cell towers
85	Cellular on City Property, per location	\$1,415	\$1,180	* Does not include small cell towers
86	Utility Cabinet	\$550	\$605	*
87	Manufactured home set-up/installation			
88	California Housing and Community Development (HCD) Application fee	\$0	valuation	* Greater of value declared by developer, or ICC BVD
89	Plan review (minimum 1 hour)	Hourly	Hourly	*
90	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	\$0	valuation	* Greater of value declared by developer, or ICC BVD
91	Non-Standard Plan Approval (SPA), engineered foundation system	\$0	valuation	* Greater of value declared by developer, or ICC BVD
92	HCD Electrical	\$0	\$295	*
93	HCD Plumbing	\$0	\$295	*
94	Accessory structure	\$0	valuation	* Greater of value declared by developer, or ICC BVD
95	Commercial Coach set-up/installation	\$0	valuation	* Greater of value declared by developer, or ICC BVD
96	Miscellaneous Electrical			
96.5	Lighting, receptacle, switch additions or replacements (does not include main service change)	\$0	\$79	* Subsidy Program
97	Temporary power pole/service (request for electrical prior to final inspection)	\$136	\$194	*
98	Vehicle charging - Residential	\$117	\$348	*
99	Vehicle charging - Commercial	\$117	\$893	*
100	Restoration of service (1 inspection)	\$136	\$194	*
101	Electrical service meter and/or sub-panel installation			
102	Up to 324 amperes	\$190	\$194	*
103	325 to 1,000 amperes	\$540	\$605	*
104	Over 1,000 amperes	\$667	\$893	*
105	Miscellaneous Plumbing			
105.5	Dishwasher, sinks, toilet, faucets, leak repair, etc.	\$0	\$79	* Subsidy Program
106	Water heater replacement (same type and same location)	\$118	\$79	* Subsidy Program
106.5	Re-pipe entire residential unit SFD or MFD per dwelling cost	\$0	\$267	*
107	Restoration of natural gas service (for PGE release)	\$147	\$194	*
108	Tankless Water Heater	\$193	\$194	*
109	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	\$835	valuation	* Greater of value declared by developer, or ICC BVD
110	Miscellaneous Mechanical:			
111	<i>Residential HVAC installation/replacement:</i>			
112	Furnace, A/C condenser and duct work	\$311	\$180	*
113	Furnace and/or A/C condenser only	\$296	\$112	* Subsidy Program

User Fee Study Summary Sheet

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
114	Wall furnace or Wall Heater Only	\$186	\$112	* Subsidy Program
115	Air/Heat Duct Work Only	\$211	\$112	* Subsidy Program
116	<i>Commercial HVAC installation/replacement:</i>			
117	Furnace, A/C condenser and duct work	\$366	\$384	*
118	Furnace and/or A/C condenser only	\$830	\$343	*
119	<i>Fireplace installation/replacement:</i>			
120	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	\$128	\$318	*
121	Masonry with gas fireplace insert (EPA approved)	\$345	\$318	*
122	<i>Building Code Violation Inspection Fees</i>			
123	Substandard Housing Complaint Inspection (per hour)	\$0	Hourly	*
124	Building Code Board of Appeals Hearing (per hour)	\$0	Hourly	*
125	<i>Table 1A Building Permits</i>			
126	1 to \$2,000 valuation	\$167	\$167	* ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)
127	\$2,001 to \$25,000 valuation	\$167	\$167	* For the first \$2,000 plus \$16.33 for each additional \$1,000, or fraction thereof, to and including \$25,000
128	\$25,001 to \$50,000 valuation	\$543	\$543	* For the first \$25,000 plus \$12.97 for each additional \$1,000, or fraction thereof, to and including \$50,000
129	\$50,001 to \$100,000 valuation	\$867	\$867	* For the first \$50,000 plus \$6.5 for each additional \$1,000, or fraction thereof, to and including \$100,000
130	\$100,001 to \$500,000 valuation	\$1,192	\$1,192	* For the first \$100,000 plus \$6.91 for each additional \$1,000, or fraction thereof, to and including \$500,000
131	\$500,001 to \$1,000,000 valuation	\$3,956	\$3,956	* For the first \$500,000 plus \$4.91 for each additional \$1,000, or fraction thereof
132	<i>Temporary Certificate of Occupancy (TCO):</i>			
133	First Month (0-30 days)	\$0	\$500	
134	Second Month (31 - 60 days)	\$0	\$1,250	
135	Third Month (61 - 90 days)	\$0	\$2,500	
136	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)	\$0	Pull Gas/Elec	
137	<i>New City Ordinance AB 2598</i>			
138	1st Violation	\$0	\$130	
139	2nd Violation of Same Ordinance within 1 Year	\$0	\$700	
140	Each Additional Violations	\$0	\$1,300	

Engineering

User Fee Study Summary Sheet

City of Vallejo

Engineering

FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
1	Excavation Permits			
2	Excavation Permit Processing Fee	\$ 587	\$ 628	
3	Open Cut Excavations:			
4	Excavation Insp Open Cut - 1 to 50 ft	\$ 752	\$ 805	
5	Excavation Insp Open Cut - 51 to 100 ft	\$ 1,137	\$ 1,216	
6	Excavation Insp Open Cut - 101 to 200 ft	\$ 2,056	\$ 2,200	
7	Excavation Insp Open Cut - each add'l 100 ft	\$ 1,261	\$ 1,016	per each 100 feet above 200
8	Vertical Boring/Horizontal Directional Drilling Excavations:			
9	Excavation Insp HDD - 1 to 50 Cft	\$ 463	\$ 496	
10	Excavation Insp HDD - 51 to 100 Cft	\$ 849	\$ 908	
11	Excavation Insp HDD - 101 to 200 Cft	\$ 1,235	\$ 1,322	
12	Excavation Insp HDD - each add'l 50 Cft	\$ 386	\$ 413	per each 50 cubic feet above 200
13	Excavation Permit - Lower Lateral Replacement (the first 50')	\$ -	\$ 1,115	
14	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
15	Dredging/Grading Services			
16	Grading Plan Check	\$ -	Deposit + T/M	Staff hourly rates identified below
17	Grading Inspection	\$ -	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
21	Site Development (on and offsite)			
22	Improvement Plan Check	\$ -	Deposit + T/M	Staff hourly rates identified below
23	Improvement Inspection	\$ -	Deposit + T/M	Staff hourly rates identified below
24	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
25	Storm Water			
26	Storm Water Plan Check	\$ 8,851	Flat -> Deposit	Staff hourly rates identified below
27	Storm Water Inspection	\$ 3,783	Flat -> Deposit	Staff hourly rates identified below
28	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
29	Other Permits			
30	Tree Trimming Permit (free)	\$ -	Free	
31	Tree Removal Permit, first	\$ 477	\$ 51	
32	Tree Removal Permit, each additional tree on same property	\$ 50	\$ 51	
33	Encroachment Permit	\$ 606	\$ 424	
34	Hauling Permit, per load	\$ -	TBD	
35	Sidewalk and Driveway Permit - 1st 25 ft	\$ 553	\$ 51	
36	Sidewalk and Driveway Permit - each add'l 25 ft	\$ 191	\$ 51	

User Fee Study Summary Sheet

City of Vallejo

Engineering

FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
37	Working without Permit	\$ -	greater of 2x fee, or \$500	
38	Other Services			
39	Abandonment of ROW	\$ 1,847	\$ 1,900	Low Activity
40	Address Change/ Correction	\$ 510	\$ 524	Low Activity
41	Apportionment of Assessment	\$ 2,827	\$ 2,908	Low Activity
42	Benchmark Maintenance Fee	\$ 142	\$ 177	plus Public Notice Lists fee
43	C3 Inspection	\$ 8,851	\$	
44	C3 Plan Check	\$ 3,783	\$	
45	Certificate of Map Correction	\$ 226	\$ 281	plus Public Notice Lists fee
47	City Property Rental Permit	\$ 1,599	\$ 1,835	
48	Data Request	\$ -	t&m	Staff hourly rates identified below
49	Flood Map Revision	\$ 865	\$ 921	
50	Flood Plain Letter	\$ 179	\$ 215	
51	Quit Claim (abandoned easement)	\$ 1,158	\$ 1,191	Low Activity
52	Recycle: Construction & Demo Debris Fee	\$ 443	\$ 525	
53	Street Closure Permit	\$ 301	\$ 549	Cul de sacs and school district: no charge; Residential streets: \$55; All other streets: \$534.
54	Street Name Change	\$ 2,295	\$ 2,828	
55	Final Map 5 - 20 Lots	\$ 7,842	\$ 8,068	
55.1	Final Map 21+ Lots	\$ -	\$ 12,103	
56	Parcel Map	\$ 3,354	\$ 3,451	
57	Administrative Time Extention Fee	10.94%	10.30%	
58	Utility Easement Agreement	\$ 1,599	\$ 1,645	Staff hourly rates identified below
59	Deferred Improvement Agreement	\$ 3,599	Deposit + T/M	Staff hourly rates identified below
60	Plot Plan Check Fee	\$ -	Deposit + T/M	
61	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
62	Map Amendment	\$ -		
63	Technology installations on City-owned Facilities	\$ -	\$ 2,775	
70	Staff Hourly Rates		\$ -	
71	Sr. Civil Engineer	\$ -	\$ 155	
72	Associate Civil Engineer	\$ -	\$ 141	
73	Assistant Civil Engineer	\$ -	\$ 124	
74	Sr. Engineering Technician	\$ -	\$ 132	

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
75	Engineering Technician II	\$ -	\$ 118	Staff hourly rates identified above.
76	Consultant Review and/or Inspection	\$ -	Actual Cost + 20%	
77	Traffic Impact Analysis - Staff	\$ -	Deposit + T/M	
78	Traffic Impact Analysis - Consultant	\$ -	Actual Cost + 20%	

Footnotes

Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
 Fee #13: projects over 50 linear feet will be charged as regular excavations.
 Fee #57: this fee should not be increased by CPI annually.

Fire Prevention – Development Services

User Fee Study Summary Sheet

City of Vallejo

Fire Department - Development-Related Services

FY 2019-20

Fee #	Service Name	Current Fee	FY 2018-19 Recommended Fee with Surcharges	Notes
1	Plan Review and Inspection Services			
2	Automatic fire extinguishing systems (non-sprinkler types)	\$ 729	\$ 690	
3	Fire alarm systems	\$ 598	\$ 506	plus \$6 per device
4	Installation of liquid petroleum gas tanks	\$ 454	\$ 525	
5	Installation of medical gas systems	\$ 454	\$ 557	
6	Installation of spray booths	\$ 729	\$ 557	
7	Installation of underground hazardous material storage tank	\$ 473	\$ 642	Per Resolution No. 13-171 N.C.
8	Installation of aboveground hazardous material tank	\$ 378	\$ 525	Per Resolution No. 13-171 N.C.
9	Site plan review, 1 - 5,000 sq ft	\$ 273	\$ 345	
9.5	Site plan review, 5,001+ sq ft	\$ 273	\$ 517	
10	Bell & Pull Stations in Residential Care Homes	\$ 273	\$ 418	
11	New building plan review and inspection	25% of bldg pmt/pc fee	25% of bldg pmt/pc fee	25% of building permit/plan check fee
12	Building Fire flow requirement	\$ 273	\$ 342	
13	Monitoring equipment for sprinkler/alarm systems	\$ 273	\$ 348	plus \$6 per device
14	Underground fire service installation	\$ 637	\$ 690	
15	Automatic Fire Sprinkler Systems (New Installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser)	\$ 567	\$ 569	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
16	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):b. NFPA 13/13D Systems (new install per riser)	\$ 498	\$ 512	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
17	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement)	\$ 357	\$ 394	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
18	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):d. NFPA 13/13D Systems (tenant improvement)	\$ 274	\$ 281	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head
19	Special After Hours Inspections	\$ -	\$ 164	Per Hour
20	Sprinkler Water Flow Design Test	\$ 557	\$ 557	

Planning

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
1	Zoning Applications		
2	Administrative Permit - Major/New Seasonal Sales Lot	\$ 607	\$ 726
3	Administrative Permit - Minor/Seasonal Sales Lot Renewal	\$ 95	\$ 80
3.1	Administrative Permit - Christmas Tree Lot - New	\$ 607	\$ 726
3.2	Administrative Permit - Christmas Tree Lot - Renewal	\$ 304	\$ 363
4	Annexations	Hourly	Hourly
5	Appeal to Commission plus noticing fee	\$ 566	\$ 672
6	Appeal to Council plus noticing fee	\$ 566	\$ 674
7	Certificate of Appropriateness - Public Hearing	\$ 2,243	\$ 2,945
8	Certificate of Appropriateness - Demolitions, Minor	\$ 669	\$ 718
9	Certificate of Appropriateness - Demolitions, Major	\$ 3,171	\$ 3,397
10	Certificate of Appropriateness - Staff level	\$ 583	\$ 690
11	Certificate of Compliance	\$ 1,650	\$ 2,699
12	Certificate of Conformity	\$ 1,962	\$ 2,297
13	Development Agreement	Hourly	Hourly
14	Development Agreement - Amendment	Hourly	\$ 193
15	Development Agreement - Review	Hourly	\$ 193
16	General Plan Amendment	\$ 8,269	\$ 6,884
17	General Plan Amendment <5 acres or <.5 FAR	\$ 4,133	\$ 3,442
17.1	Landscape Review (WELO) - Existing Residence	\$ 706	\$386 +Cost of Consultant
17.2	Landscape Review (WELO) - All Other	\$ 1,607	\$965 +Cost of Consultant + 20% Admin Fee
17.3	Landscape Review - Public & Private	\$ 1,607	\$ 1,935
18	Minor Exception	\$ 1,524	\$ 1,903
19	Minor Use permit - General	\$ 1,132	\$ 1,490
20	Minor Use Permit - Day Care	\$ 1,183	\$ 1,222
21	Accessory Dwelling Unit	\$ 816	\$ 664
22	Planned Development - Master Plan	\$ 19,022	\$ 23,657
23	Planned Development - Master Plan <5 acres or <.5 FAR	\$ 9,510	\$ 8,885
24	Planned Development- Master/Unit Plans	\$ 19,225	\$5k Deposit + Hourly (Max \$22,739)
25	Planned Development - Master/Unit Plans <5 acres or <.5 FAR	\$ 9,611	\$ 8,720

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
26	Planned Development- Unit plan (Public Hearing)	\$ 7,646	\$3k Deposit + Hourly (Max \$18,116)
27	Planned Development - Unit Plan (Council) <5 acres or <.5 FAR	\$ 4,456	\$ 7,071
28	Planned Development - Unit plan (Commission)	\$ 7,703	\$ 11,190
29	Planned Development - Unit plan (Single Family Dwelling)	\$ 4,636	\$ 6,798
30	Planned Development - Unit plan (Amendment)	25% of orig. fee	\$3k Deposit + Hourly (Max \$5,684)
31	Planned Development - Unit plan (Staff)	\$ 4,089	\$ 6,172
32	Preliminary Review	Hourly	Hourly
33	Public Convenience or Necessity	\$ 4,025	\$ 1,698
34	Public Notice Mailing (100 & 200 feet)	\$ 253	\$ 321
35	Public Notice Mailing (500 feet)	\$ 632	\$ 571
36	Rezoning, Prezoning, Text Amendment	\$ 9,227	\$5k Deposit + Hourly (Max \$9,069)
37	Rezoning, Prezoning, Text Amendment <5 acres or <.5 FAR	\$ 4,612	\$ 4,534
38	Sign Permits - Over-the-Counter	\$ 120	\$ 140
39	Sign Permits - All Others	\$ 242	\$ 359
40	Sign Master Plan/Program	\$ 644	\$ 1,819
41	Site Development - Existing Single Family Dwelling	\$ 3,246	\$ 3,441
42	Site Development - Existing Single Family Dwelling (View Dist)	\$ 5,223	\$ 5,734
43	Site Development - Other Existing Use	\$ 3,720	\$ 4,336
44	Site Development - Major (Staff Level)	\$ 3,940	\$ 4,609
45	Site Development - Major (Public Hearing)	\$ 5,465	\$3k Deposit + Hourly (Max \$7,621)
46	Site Development - Multi Family	\$ 6,419	\$ 7,621
46.1	Site Development - SB 35 and/or Density Bonus	\$ -	\$ 3,456
47	Site Development - Other New Uses 1-5,000 square feet	\$ 5,601	\$ 8,133
48	Site Development - Other New Uses > 5,000 square feet	\$ 6,358	\$ 9,503
49	Site Development - Time Extension	\$ 878	\$ 968
50	Site Development - Minor	\$ 706	\$ 690
51	Special Requests	Hourly	Hourly

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
52	Specific Plan - New/Amendment	Hourly	Hourly
53	Specific Plan Amendment	Hourly	\$ 193
54	Unit Investigations	\$ 1,645	\$ 1,900
55	Use Permit - Existing Structures	\$ 3,317	\$ 4,562
56	Use Permit - Off Site Signs	\$ 3,317	\$ 3,740
57	Use Permit - New Structures	\$ 3,317	\$ 4,488
58	Use Permit - Amendment	25% of orig. fee	25% of orig. fee
59	Variance/ Variance Single Family Dwelling	\$ 7,395	\$ 6,832
60	Zoning Verification Letter	\$ 242	\$ 359
61	Mare Is. Administrative Permit	\$ 900	\$ 1,017
62	Mare Is. Cert. of Appropriateness - Demo (Major)	\$ 8,033	\$ 10,261
63	Mare Is. Cert. of Appropriateness - Demo (Minor)	\$ 4,173	\$ 4,734
64	Mare Is. Cert. of Appropriateness - All Other	\$ 1,084	\$ 1,204
65	Mare Is. Development Agreement	Hourly	\$ 193
66	Mare Is. Development Agreement - Amendment	Hourly	\$ 193
67	Mare Is. Development Agreement - Annual Review	Hourly	\$ 193
68	Mare Is. Planned Development - Unit Plan 1-5 res.	\$ 7,187	\$ 8,694
69	Mare Is. Planned Development - Unit Plan 5-20 res.	\$ 9,018	\$ 10,745
70	Mare Is. Planned Development - Unit Plan >20 res.	\$ 9,593	\$ 11,259
71	Mare Is. Use Permit	\$ 5,492	\$ 6,489
72	Mare Is. Specific Plan Amendment	Hourly	\$ 193
73	<u>Environmental Quality</u>		
74	Environmental Impact Report	consult + 21%	consult + 20%
75	Mitigated Negative Declaration, City Staff Prepared	\$ 6,119	\$ 8,416
75.5	Mitigated Negative Declaration, Consultant Prepared	\$ 6,119	consult + 20%
76	Negative Declaration	\$ 2,635	\$ 3,700
77	<u>Subdivision Applications</u>		
78	Lot Line Adjustment	\$ 1,829	\$ 2,094
79	Parcel Map	\$ 2,389	\$ 2,794
80	Parcel Map Extension	\$ 1,109	\$ 1,248
81	Parcel Map Amendment	\$ 1,693	\$ 1,957
82	Tentative Map 5-20 lots	\$ 7,688	\$ 9,428
83	Tentative Map 21+ lots	\$ 12,339	\$ 16,170
84	Tentative Map Extension	\$ 5,979	\$ 6,046
85	Tentative Map Amendment	25% of orig. fee	25% of orig. fee
86	Mare Is. Tentative Map Amendment	25% of orig. fee	

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
87	Mare Is. Parcel Map Extension	2,570	4,016
88	Mare Is. Parcel Map	3,563	4,288
89	Mare Is. Parcel Map Amendment	2,570	4,016
90	Mare Is. Tentative Map 5-20 lots	8,225	9,620
91	Mare Is. Tentative Map 21+ lots	13,573	9,620
99	Over the Counter Permit Review	\$ -	\$ 56
100	Non-Entitlement Permit Review	\$ -	\$ 226
101	Code Enforcement Review: Non-Compliance Penalty/Fine	\$ -	\$ 452
102	Mills Act - Application	\$ -	\$ 216
103	Mills Act - Contract Preparation	\$ -	\$ 865
104	Mills Act - Contract Monitoring	\$ -	\$ 865
105	Notice of Exemption	\$ -	\$ 216
106	Minor Unit Plan Fee	\$ -	\$ 773
107	Certificate of Appropriateness - Over-the-Counter	\$ -	\$ 216
108	Abandoned Shopping Cart Prevention Plan	\$ 1,806	\$ 2,604
109	Modification of Shopping Cart Prevention Plan	\$ 270	\$ 412

Appendix - Detail Calculations

User Fee Study Summary Sheet

Line #	Description	Units	Rate	Total	2024		2025		2026		2027		2028		2029		Notes
					2024	2025	2026	2027	2028	2029	2024	2025	2026	2027	2028	2029	
24	Collar, free standing (monthly)	Items, Val	29	Variable	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
25	Collar on City Property, per foot run	Val = Flat	29	\$1413	\$343	41%	\$0	\$0	104%	\$637	\$0	\$0	\$0	\$0	\$0	\$0	23
26	Utility Cabinet	Val = Flat	29	\$530	\$172	33%	\$4,974	\$15,956	184%	\$316	\$8,644	-\$4,796	-\$4,196	-\$4,196	-\$4,196	-\$4,196	18
27	Manufacture of Newseal/Prestalite	Items, Flat	3	\$0	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
28	California Housing and Community Development (CHCD) Application Fee	Items, Flat	3	\$0	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
29	Plan review (hourly, 1 hour)	Items, Hourly	3	Hourly	\$190	0%	\$700	\$0	585%	\$254	\$790	\$790	\$190	\$190	\$190	\$190	Variable
30	California Housing and Community Development (CHCD) Standard Plan Approval (CPA) Foundation	Items, Flat	7	\$0	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
31	Non-Standard Plan Approval (CPA) Unapproved Foundation System	Items, Val	5	\$0	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
32	HCD Electrical	Items, Flat	3	\$0	\$373	0%	\$254	\$0	187%	\$237	\$1,185	\$1,185	-\$111	-\$111	-\$111	12	
33	HCD Plumbing	Items, Flat	3	\$0	\$373	0%	\$254	\$0	187%	\$237	\$1,185	\$1,185	-\$111	-\$111	-\$111	12	
34	Accession Electrical	Items, Val	5	\$0	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
35	Commercial Curb Removal/Installation	Items, Val	5	\$0	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
36	Miscellaneous Electrical	Items, Val	5	\$0	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
37	Lighting, new or old, with additions or replacements (does not include main service charge)	Flat	50	\$0	0%	\$0	\$0	50	100%	\$79	\$0	\$0	\$0	\$0	\$0	\$0	579
38	Temporary power poles/services (except for structure of poles to final inspection)	Val = Flat	50	\$196	\$174	89%	\$0	\$0	90%	\$154	\$0	\$0	\$0	\$0	\$0	\$0	130
39	Vehicle charging - Residential	Val = Flat	50	\$117	\$173	149%	\$0	\$0	100%	\$173	\$0	\$0	\$0	\$0	\$0	\$0	7
40	Vehicle charging - Commercial	Val = Flat	50	\$117	\$342	292%	\$0	\$0	139%	\$474	\$0	\$0	\$0	\$0	\$0	\$0	24
41	Restoration of service (1 impedance)	Val = Flat	50	\$196	\$173	89%	\$0	\$0	90%	\$154	\$0	\$0	\$0	\$0	\$0	\$0	6
42	Electrical service meter and/or sub-meter installation	Flat	204	\$190	\$171	111%	\$18,349	\$42,560	-\$4,311	97%	\$150	\$10,362	-\$17,144	\$18,617	\$18,617	\$18,617	6
43	Up to 250 amperes	Val = Flat	204	\$540	\$294	231%	\$0	\$0	50	123%	\$334	\$0	\$0	\$0	\$0	\$0	16
44	Over 250 amperes	Val = Flat	204	\$667	\$342	199%	\$0	\$0	50	136%	\$474	\$0	\$0	\$0	\$0	\$0	18
45	Miscellaneous Plumbing	Items, Flat	303	\$0	\$0	0%	\$0	\$0	50	100%	\$79	\$0	\$0	\$0	\$0	\$0	7
46	Drainways, vents, toilets, faucets, hot water, etc.	Flat	303	\$0	\$0	0%	\$0	\$0	50	100%	\$79	\$0	\$0	\$0	\$0	\$0	7
47	Water heater replacement (same type and same location)	Flat	303	\$116	\$173	149%	\$18,714	\$20,948	-\$18,844	34%	\$47	\$13,979	-\$19,297	\$26,723	\$26,723	\$26,723	2
48	Recess water resistant (not SPD or SPD and double cut)	Flat	303	\$0	\$0	0%	\$0	\$0	50	100%	\$79	\$0	\$0	\$0	\$0	\$0	7
49	Restoration of natural gas service (per PGE release)	Val = Flat	303	\$147	\$173	118%	\$0	\$0	50	95%	\$154	\$0	\$0	\$0	\$0	\$0	6
50	Timberline Waste Hauler	Flat	35	\$193	\$254	75%	\$4,743	\$8,793	\$2,130	62%	\$134	\$1,300	-\$1,323	\$1,623	\$1,623	\$1,623	6
51	Commercial Refuse - Refrigerator Units & Top HVAC Units	Items, Val	35	\$135	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
52	Miscellaneous Mechanical	Items, Val	35	\$135	Valuation	0%	Valuation	50	n/a	200%	Table 1A	n/a	n/a	n/a	n/a	n/a	Variable
53	Residential HVAC installation/repair/replacement	Val = Flat	35	\$311	\$342	91%	\$0	\$0	50	35%	\$116	\$0	\$0	\$0	\$0	\$0	5
54	Furnace and/or A/C condenser and duct work	Val = Flat	379	\$296	\$171	173%	\$29,883	\$33,609	-\$33,313	46%	\$79	\$13,825	-\$17,979	\$48,857	\$48,857	\$48,857	3
55	Wall Furnace or Mini Split Only	Val = Flat	379	\$188	\$171	109%	\$18,110	\$19,408	-\$19,098	48%	\$79	\$12,511	-\$17,066	\$46,796	\$46,796	\$46,796	3
56	Air/Heat Duct Work Only	Val = Flat	379	\$111	\$171	154%	\$0	\$0	50	46%	\$79	\$0	\$0	\$0	\$0	\$0	3
57	Commercial HVAC Installation/Replacement	Val = Flat	379	\$366	\$342	107%	\$0	\$0	50	78%	\$264	\$0	\$0	\$0	\$0	\$0	13
58	Furnace and/or A/C condenser only	Val = Flat	379	\$830	\$410	241%	\$11,170	\$17,390	-\$18,138	64%	\$217	\$7,821	-\$19,569	\$3,647	\$3,647	\$3,647	13
59	Disposal Installation/Replacement	Val = Flat	379	\$123	\$171	79%	\$5,974	\$6,408	\$1,098	87%	\$154	\$5,350	\$1,870	\$490	\$490	\$490	8
60	Professional or on-site B.L. or Remedial Design/Design Review, (EPA approved)	Val = Flat	379	\$343	\$171	207%	\$5,974	\$12,875	-\$8,899	85%	\$154	\$5,350	-\$8,543	\$486	\$486	\$486	8
61	Masonry with gas fireplace insert (EPA approved)	Val = Flat	379	\$123	\$171	79%	\$5,974	\$6,408	\$1,098	87%	\$154	\$5,350	\$1,870	\$490	\$490	\$490	8
62	Building Code Violation Inspection Fees	Items, Hourly	27	\$0	\$171	0%	\$14,454	\$0	\$14,454	90%	\$154	\$13,744	\$13,744	\$1,740	\$1,740	\$1,740	1
63	Substantial Planning/Complete Inspection (per hour)	Items, Hourly	27	\$0	\$171	0%	\$14,454	\$0	\$14,454	90%	\$154	\$13,744	\$13,744	\$1,740	\$1,740	\$1,740	1
64	Building Code Board of Appeals Meeting (per hour)	Items, Hourly	27	\$0	\$171	0%	\$14,454	\$0	\$14,454	90%	\$154	\$13,744	\$13,744	\$1,740	\$1,740	\$1,740	1
65	Table 1A Building Permits	Valuation	223	\$187	\$1,323	15%	\$45,372	\$74,715	\$01,897	13%	\$17	\$7,673	\$-	\$01,897	\$01,897	\$01,897	229
66	\$1 to \$2,000 valuation	Valuation	223	\$187	\$1,323	15%	\$45,372	\$74,715	\$01,897	13%	\$17	\$7,673	\$-	\$01,897	\$01,897	\$01,897	229
67	\$2,001 to \$25,000 valuation	Valuation	223	\$187	\$1,904	9%	\$23,833	\$6,374	\$12,459	9%	\$47	\$6,374	\$-	\$12,459	\$12,459	\$12,459	8
68	\$25,001 to \$50,000 valuation	Valuation	29	\$243	\$2,429	23%	\$16,208	\$8,816	\$14,999	23%	\$43	\$8,816	\$-	\$14,999	\$14,999	\$14,999	7
69	\$50,001 to \$100,000 valuation	Valuation	29	\$487	\$2,486	29%	\$8,519	\$6,345	\$7,474	29%	\$67	\$6,345	\$-	\$7,474	\$7,474	\$7,474	43
70	\$100,001 to \$500,000 valuation	Valuation	17	\$1,192	\$3,319	22%	\$1,823	\$8,344	\$7,363	22%	\$135	\$8,284	\$-	\$7,363	\$7,363	\$7,363	65
71	\$500,001 to \$1,000,000 valuation	Valuation	8	\$3,954	\$5,134	47%	\$7,309	\$1,844	\$4,263	47%	\$374	\$1,844	\$-	\$4,263	\$4,263	\$4,263	188
72	Temporary Certificate of Occupancy (TCO)	Items, Hourly	137	\$0	\$1,000	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	590
73	Permit March (0-30 days)	Items, Hourly	137	\$0	\$2,000	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	\$1,200
74	Second Copy (1-30 days)	Items, Hourly	137	\$0	\$2,000	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	\$1,200
75	Third Copy (1-30 days)	Items, Hourly	137	\$0	\$2,000	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	\$1,200
76	Day 91 - Fee tag and return address - Post "DO NOT OCCUPY" (NOTI)	Items, Hourly	137	\$0	\$6,000	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	Post 6/27/20
77	New City Ordinance AB 2288	Items, Hourly	137	\$0	\$-	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	\$100
78	All Violation	Items, Hourly	137	\$0	\$-	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	\$130
79	3rd Violation of Same Ordinance within 3 Year	Items, Hourly	137	\$0	\$-	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	\$1,300
80	Each Additional Violation	Items, Hourly	137	\$0	\$-	0%	\$-	\$-	\$-	100%	\$	\$-	\$-	\$-	\$-	\$-	\$1,300
81	Total User Fees			\$1,046,791	\$2,015,976	\$1,044,713				\$1,436,133	-\$13,997	\$1,548,790					\$1,433,787
82	% of Full Cost			66%	10%					44%	-16%	37%					

Footnote: For # 42 through 80: Sales Taxes are based on California Government Code 68013, which became effective January 2018. All proposed fees comply with this provision Code 68013.

User Fee Study Summary Sheet

City of Vallejo
 Engineering
 FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 5%	Technology Surcharge 4%	FY 2018-19 Recommended Fee with Surcharges	Notes
1	Excavation Permits																	
2	Excavation Permit Processing Fee	Fee	75	\$ 587	\$ 587	100%	\$ 44,034	\$ 44,025	\$ 9	100%	\$ 587	\$ 44,034	\$ 9	\$ -	\$ 18	\$ 23	\$ 628	
3	Open Cut Excavations:																	
4	Excavation Insp Open Cut - 1 to 50 ft	Fee	60	\$ 752	\$ 752	100%	\$ 45,137	\$ 45,120	\$ 17	100%	\$ 752	\$ 45,137	\$ 17	\$ -	\$ 23	\$ 30	\$ 805	
5	Excavation Insp Open Cut - 51 to 100 ft	Fee	5	\$ 1,137	\$ 1,137	100%	\$ 5,683	\$ 5,685	\$ (2)	100%	\$ 1,137	\$ 5,683	\$ (2)	\$ -	\$ 34	\$ 45	\$ 1,216	
6	Excavation Insp Open Cut - 101 to 200 ft	Fee	5	\$ 2,056	\$ 2,056	100%	\$ 10,279	\$ 10,280	\$ (1)	100%	\$ 2,056	\$ 10,279	\$ (1)	\$ -	\$ 62	\$ 82	\$ 2,200	
7	Excavation Insp Open Cut - each add'l 100 ft	Fee	2	\$ 1,261	\$ 949	133%	\$ 1,898	\$ 2,522	\$ (624)	100%	\$ 949	\$ 1,898	\$ (624)	\$ -	\$ 28	\$ 38	\$ 1,016	per each 100 feet above 200
8	Vertical Boring/Horizontal Directional Drilling Excavations:																	
9	Excavation Insp HDD - 1 to 50 Cft	Fee	30	\$ 463	\$ 463	100%	\$ 13,895	\$ 13,890	\$ 5	100%	\$ 463	\$ 13,895	\$ 5	\$ -	\$ 14	\$ 19	\$ 496	
10	Excavation Insp HDD - 51 to 100 Cft	Fee	10	\$ 849	\$ 849	100%	\$ 8,485	\$ 8,490	\$ (5)	100%	\$ 849	\$ 8,485	\$ (5)	\$ -	\$ 25	\$ 34	\$ 908	
11	Excavation Insp HDD - 101 to 200 Cft	Fee	10	\$ 1,235	\$ 1,235	100%	\$ 12,351	\$ 12,350	\$ 1	100%	\$ 1,235	\$ 12,351	\$ 1	\$ -	\$ 37	\$ 49	\$ 1,322	
12	Excavation Insp HDD - each add'l 50 Cft	Fee	5	\$ 386	\$ 386	100%	\$ 1,931	\$ 1,930	\$ 1	100%	\$ 386	\$ 1,931	\$ 1	\$ -	\$ 12	\$ 15	\$ 413	per each 50 cubic feet above 200
13	Excavation Permit - Lower Lateral Replacement (the first 50')	NEW	1	\$ -	\$ 1,042	0%	\$ 1,042	\$ -	\$ 1,042	100%	\$ 1,042	\$ 1,042	\$ 1,042	\$ -	\$ 31	\$ 42	\$ 1,115	
14	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%				TBD	TBD	Actual Cost + 20%	
15	Dredging/Grading Services																	
16	Grading Plan Check	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
17	Grading Inspection	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
21	Site Development (on and offsite)																	
22	Improvement Plan Check	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
23	Improvement Inspection	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
24	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
25	Storm Water																	
26	Storm Water Plan Check	Flat -> Deposit	-	\$ 8,851	\$ -	0%	\$ -	\$ -	\$ -	100%	Flat -> Deposit	n/a	n/a		TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
27	Storm Water Inspection	Flat -> Deposit	-	\$ 3,783	\$ -	0%	\$ -	\$ -	\$ -	100%	Flat -> Deposit	n/a	n/a		TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
28	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
29	Other Permits																	
30	Tree Trimming Permit (free)	Fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	0%	Free	n/a	n/a		TBD	TBD	Free	
31	Tree Removal Permit, first	Fee	1	\$ 477	\$ 457	104%	\$ 457	\$ 477	\$ (20)	11%	\$ 48	\$ 48	\$ (429)	\$ 409	\$ 1	\$ 2	\$ 51	
32	Tree Removal Permit, each additional tree on same property	each	-	\$ 50	\$ 100	50%	\$ -	\$ -	\$ -	48%	\$ 48	\$ -	\$ -	\$ -	\$ 1	\$ 2	\$ 51	
33	Encroachment Permit	Fee	30	\$ 606	\$ 396	153%	\$ 11,887	\$ 18,180	\$ (6,293)	100%	\$ 396	\$ 11,887	\$ (6,293)	\$ -	\$ 12	\$ 16	\$ 424	
34	Hauling Permit, per load	New	10	\$ -	\$ 55	0%	\$ 551	\$ -	\$ 551	100%	\$ 55	n/a	n/a		TBD	TBD	TBD	
35	Sidewalk and Driveway Permit - 1st 25 ft	Fee	150	\$ 553	\$ 563	98%	\$ 84,458	\$ 82,950	\$ 1,508	9%	\$ 48	\$ 7,200	\$ (75,750)	\$ 77,258	\$ 1	\$ 2	\$ 51	
36	Sidewalk and Driveway Permit - each add'l 25 ft	Fee	150	\$ 196	\$ 196	97%	\$ 29,415	\$ 28,650	\$ 765	24%	\$ 48	\$ 7,200	\$ (21,450)	\$ 22,215	\$ 1	\$ 2	\$ 51	
37	Working without Permit	NEW, Penalty	-	\$ -	\$ 500	0%	\$ -	\$ -	\$ -	100%	fee, or \$500	n/a	n/a		TBD	TBD	greater of 2x fee, or \$500	
38	Other Services																	
39	Abandonment of ROW	Fee	2	\$ 1,847	\$ 6,107	30%	\$ 12,214	\$ 3,694	\$ 8,520	29%	\$ 1,776	\$ 3,552	\$ (142)	\$ 8,662	\$ 53	\$ 71	\$ 1,900	Low Activity
40	Address Change/ Correction	Fee	15	\$ 510	\$ 2,280	22%	\$ 34,198	\$ 7,650	\$ 26,548	21%	\$ 490	\$ 7,350	\$ (300)	\$ 26,848	\$ 15	\$ 20	\$ 524	Low Activity
41	Apportionment of Assessment	Fee	1	\$ 2,827	\$ 3,181	89%	\$ 3,181	\$ 2,827	\$ 354	85%	\$ 2,718	\$ 2,718	\$ (109)	\$ 463	\$ 82	\$ 109	\$ 2,908	Low Activity
42	Benchmark Maintenance Fee	Fee	60	\$ 142	\$ 165	85%	\$ 9,919	\$ 8,520	\$ 1,399	100%	\$ 165	\$ 9,919	\$ 1,399	\$ -	\$ 5	\$ 7	\$ 177	plus Public Notice Lists fee
43	G3-Inspection	revised to Department	-	\$ 3,783	\$ -	0%	\$ -	\$ -	\$ -	400%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	G3-Plan Check	revised to Department	-	\$ 3,783	\$ -	0%	\$ -	\$ -	\$ -	400%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
45	Certificate of Map Correction	Fee	1	\$ 226	\$ 263	86%	\$ 263	\$ 226	\$ 37	100%	\$ 263	\$ 263	\$ 37	\$ -	\$ 8	\$ 11	\$ 281	plus Public Notice Lists fee
46	City Property Rental Permit	Per Day	1	\$ 1,599	\$ 1,715	93%	\$ 1,715	\$ 1,599	\$ 116	100%	\$ 1,715	\$ 1,715	\$ 116	\$ -	\$ 51	\$ 69	\$ 1,835	
48	Data Request	Fee	1	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	18m	n/a	n/a		TBD	TBD	18m	Staff hourly rates identified below
49	Flood Map Revision	Fee	2	\$ 865	\$ 861	100%	\$ 1,722	\$ 1,730	\$ (8)	100%	\$ 861	\$ 1,722	\$ (8)	\$ -	\$ 26	\$ 34	\$ 921	
50	Flood Plain Letter	Fee	5	\$ 179	\$ 201	89%	\$ 1,003	\$ 895	\$ 108	100%	\$ 201	\$ 1,003	\$ 108	\$ -	\$ 6	\$ 8	\$ 215	
51	Quit Claim (abandoned easement)	Fee	2	\$ 1,158	\$ 3,396	34%	\$ 6,792	\$ 2,316	\$ 4,476	33%	\$ 1,113	\$ 2,226	\$ (90)	\$ 4,566	\$ 33	\$ 45	\$ 1,191	Low Activity
52	Recycle: Construction & Demo Debris Fee	Fee	200	\$ 443	\$ 491	90%	\$ 98,160	\$ 88,600	\$ 9,560	100%	\$ 491	\$ 98,160	\$ 9,560	\$ -	\$ 15	\$ 20	\$ 525	Cul de sacs and school district: no charge; Residential streets: \$55; All other streets: \$554.
53	Street Closure Permit	Per Day	1	\$ 301	\$ 513	59%	\$ 513	\$ 301	\$ 212	100%	\$ 513	\$ 513	\$ 212	\$ -	\$ 15	\$ 21	\$ 549	
54	Street Name Change	Fee	1	\$ 2,295	\$ 2,643	87%	\$ 2,643	\$ 2,295	\$ 348	100%	\$ 2,643	\$ 2,643	\$ 348	\$ -	\$ 79	\$ 106	\$ 2,828	
55	Final Map 5 - 20 Lots	Fee	2	\$ 7,842	\$ 19,046	41%	\$ 38,092	\$ 15,640	\$ 22,408	40%	\$ 7,540	\$ 15,080	\$ (604)	\$ 23,012	\$ 226	\$ 302	\$ 8,068	
55.1	Final Map 21+ Lots	Fee	-	\$ -	\$ 18,569	0%	\$ -	\$ -	\$ -	40%	\$ 11,311	\$ -	\$ -	\$ -	\$ 339	\$ 452	\$ 12,103	
56	Parcel Map	Fee	10	\$ 3,254	\$ 11,169	30%	\$ 111,687	\$ 33,540	\$ 78,147	29%	\$ 3,225	\$ 32,250	\$ (1,290)	\$ 79,437	\$ 97	\$ 129	\$ 3,653	
57	Administrative Time Extension Fee	10.9% of org. fee	3	\$ 10,946	\$ -	0%	\$ -	\$ 0	\$ 0	100%	10.00%	\$ 0	\$ 0	\$ (9)	\$ 0	\$ 0	\$ 10,304	
58	Utility Easement Agreement	Fee	3	\$ 1,599	\$ 1,849	86%	\$ 5,548	\$ 4,797	\$ 751	100%	\$ 1,538	\$ 4,613	\$ (185)	\$ 935	\$ 46	\$ 62	\$ 1,645	Staff hourly rates identified below
59	Deferred Improvement Agreement	Deposit + T/M	2	\$ 3,599	\$ 4,157	87%	\$ 8,313	\$ 7,198	\$ 1,115	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
60	Plan Check Fee	Deposit + T/M	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	
61	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost + 20%				TBD	TBD	Actual Cost + 20%	
62	Map Amendment	map fee	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	25% of applicable map fee	n/a	n/a					
63	Technology Installations on City-owned Facilities	NEW	-	\$ -	\$ 2,593	0%	\$ -	\$ -	\$ -	100%	\$ 2,593	\$ -	\$ -	\$ -	\$ 78	\$ 104	\$ 2,775	

User Fee Study Summary Sheet

City of Vallejo
 Engineering
 FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 3%	Technology Surcharge 4%	FY 2018-19 Recommended Fee with Surcharges	Notes	
70	Staff Hourly Rates																		
71	Sr. Civil Engineer	Hourly Rate	-	\$ 145	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 145	\$ -	\$ -	\$ -	\$ -	\$ 6	\$ 155		
72	Associate Civil Engineer	Hourly Rate	-	\$ 131	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 131	\$ -	\$ -	\$ -	\$ -	\$ 5	\$ 141		
73	Assistant Civil Engineer	Hourly Rate	-	\$ 116	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 116	\$ -	\$ -	\$ -	\$ -	\$ 5	\$ 124		
74	Sr. Engineering Technician	Hourly Rate	-	\$ 123	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 123	\$ -	\$ -	\$ -	\$ -	\$ 5	\$ 132		
75	Engineering Technician II	Hourly Rate	-	\$ 110	0%	\$ -	\$ -	\$ -	\$ -	100%	\$ 110	\$ -	\$ -	\$ -	\$ -	\$ 4	\$ 118		
76	Consultant Review and/or Inspection	Deposit + Consultant	-	\$ -	0%	\$ -	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a	\$ -	\$ -	n/a	Actual Cost + 20%	Staff hourly rates identified above	
77	Traffic Impact Analysis - Staff	Deposit + T/M	-	\$ -	0%	\$ -	\$ -	\$ -	\$ -	100%	Deposit + T/M	n/a	n/a	\$ -	\$ -	n/a	Deposit + T/M		
78	Traffic Impact Analysis - Consultant	Deposit + Consultant	-	\$ -	0%	\$ -	\$ -	\$ -	\$ -	100%	Actual Cost + 20%	n/a	n/a	\$ -	\$ -	n/a	Actual Cost + 20%		
Total User Fees							\$606,426	\$456,421	\$150,004			\$353,756	-\$95,467	\$243,805				\$379,634	

Footnotes

Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
 Fee #13: projects over 50 linear feet will be charged as regular excavations.
 Fee #57: this fee should not be increased by CPI annually.

User Fee Study Summary Sheet

City of Vallejo
 Fire Department - Development-Related Services
 FY 2019-20

Fee #	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual			Recovery Level	FY 2018-19 Recommended Fee with Surcharges	Annual			Notes
								Annual Revenue	Annual Subsidy	Annual Revenue2			Increased Revenue	Recommended Subsidy		
1	Plan Review and Inspection Services															
2	Automatic fire extinguishing systems (non-sprinkler types)	Fee	9	\$ 729	\$ 690	106%	\$ 6,206	\$ 6,561	\$ (355)	100%	\$ 690	\$ 6,206	\$ (355)	\$ -		
3	Fire alarm systems	Fee	15	\$ 598	\$ 506	118%	\$ 7,593	\$ 8,970	\$ (1,377)	100%	\$ 506	\$ 7,593	\$ (1,377)	\$ -	plus \$6 per device	
4	Installation of liquid petroleum gas tanks	Fee	2	\$ 454	\$ 525	86%	\$ 1,051	\$ 908	\$ 143	100%	\$ 525	\$ 1,051	\$ 143	\$ -		
5	Installation of medical gas systems	Fee	4	\$ 454	\$ 557	82%	\$ 2,226	\$ 1,816	\$ 410	100%	\$ 557	\$ 2,226	\$ 410	\$ -		
6	Installation of spray booths	Fee	4	\$ 729	\$ 557	131%	\$ 2,226	\$ 2,916	\$ (690)	100%	\$ 557	\$ 2,226	\$ (690)	\$ -		
7	Installation of underground hazardous material storage tank	Fee	4	\$ 473	\$ 642	74%	\$ 2,569	\$ 1,890	\$ 679	100%	\$ 642	\$ 2,569	\$ 679	\$ -	Per Resolution No. 13-171 N.C.	
8	Installation of aboveground hazardous material tank	Fee	4	\$ 378	\$ 525	72%	\$ 2,102	\$ 1,512	\$ 590	100%	\$ 525	\$ 2,102	\$ 590	\$ -	Per Resolution No. 13-171 N.C.	
9	Site plan review, 1 - 5,000 sq ft	Fee	58	\$ 273	\$ 690	40%	\$ 39,994	\$ 15,834	\$ 24,160	50%	\$ 345	\$ 20,010	\$ 4,176	\$ 19,984		
9.5	Site plan review, 5,001+ sq ft	Fee	40	\$ 273	\$ 690	40%	\$ 27,582	\$ 10,920	\$ 16,662	75%	\$ 517	\$ 20,686	\$ 9,766	\$ 6,895		
10	Bell & Pull Stations In Residential Care Homes	Fee	2	\$ 273	\$ 557	49%	\$ 1,113	\$ 546	\$ 567	75%	\$ 418	\$ 836	\$ 290	\$ 277		
11	New building plan review and inspection	Actual Cost	5	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	25% of building permit/plan check fee	
12	Building fire flow requirement	Fee	2	\$ 273	\$ 342	80%	\$ 684	\$ 546	\$ 138	100%	\$ 342	\$ 684	\$ 138	\$ -		
13	Monitoring equipment for sprinkler/alarm systems	Fee	15	\$ 273	\$ 696	39%	\$ 10,433	\$ 4,095	\$ 6,338	50%	\$ 348	\$ 5,217	\$ 1,122	\$ 5,217	plus \$6 per device	
14	Underground fire service installation	Fee	6	\$ 637	\$ 690	92%	\$ 4,137	\$ 3,822	\$ 315	100%	\$ 690	\$ 4,137	\$ 315	\$ -		
15	Automatic Fire Sprinkler Systems (New Installation and/or Modifications); a. NFPA 13/13R Systems (new install per riser)	Fee	20	\$ 567	\$ 759	75%	\$ 15,376	\$ 11,482	\$ 3,895	75%	\$ 569	\$ 11,522	\$ 41	\$ 3,854	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head	
16	Automatic Fire Sprinkler Systems (New Installation and/or Modifications); b. NFPA 13/13D Systems (new install per riser)	Fee	20	\$ 498	\$ 683	73%	\$ 13,839	\$ 10,085	\$ 3,754	75%	\$ 512	\$ 10,368	\$ 284	\$ 3,471	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head	
17	Automatic Fire Sprinkler Systems (New Installation and/or Modifications); c. NFPA 13/13R Systems (tenant improvement)	Fee	20	\$ 357	\$ 525	68%	\$ 10,639	\$ 7,229	\$ 3,410	75%	\$ 394	\$ 7,979	\$ 749	\$ 2,660	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head	
	Automatic Fire Sprinkler Systems (New Installation and/or Modifications); d. NFPA 13/13D Systems (tenant improvement)	Fee	20	\$ 274	\$ 374	73%	\$ 7,564	\$ 5,549	\$ 2,015	75%	\$ 281	\$ 5,690	\$ 142	\$ 1,874	Per Resolution No. 13-171 N.C., Plus \$6 per sprinkler head	
19	Special After Hours Inspections	Hourly; 2 hr min	20	\$ -	\$ 164	0%	\$ 3,283	\$ -	\$ 3,283	100%	\$ 164	\$ 3,283	\$ 3,283	\$ -	Per Hour	
20	Sprinkler Water Flow Design Test	Fee	-	\$ 557	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 557	\$ -	\$ -	\$ -		

User Fee Study Summary Sheet

City of Vallejo
 Planning
 FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual								Per Unit			Recommendations			Surcharges			FY 2018-19 Recommended Fee with Surcharges				
							Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	General Plan Update Surcharge 5%	Technology 4%	Permit Streamlining Surcharges 3%											
1	Zoning Applications																											
2	Administrative Permit - Major/New Seasonal Sales Lot	Fee	11	\$ 607	\$ 648	94%	\$ 7,130	\$ 6,677	\$ 453	100%	\$ 648	\$ 7,130	\$ 453	\$ -													\$ 726	
3	Administrative Permit - Minor/Seasonal Sales Lot Renewal	Fee	10	\$ 95	\$ 71	133%	\$ 712	\$ 950	\$ (238)	100%	\$ 71	\$ 712	\$ (238)	\$ -														\$ 80
2-1	Administrative Permit - Christmas Tree Lot - New	Fee	1	\$ 607	\$ 648	94%	\$ -	\$ -	\$ -	100%	\$ 648	\$ -	\$ -	\$ -														\$ 726
2-2	Administrative Permit - Christmas Tree Lot - Renewal	Fee	1	\$ 304	\$ 324	94%	\$ -	\$ -	\$ -	100%	\$ 324	\$ -	\$ -	\$ -														\$ 363
4	Annexations	Fee	-	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a														Hourly	
5	Appeal to Commission plus noticing fee	Fee	1	\$ 566	\$ 5,203	11%	\$ 5,203	\$ 566	\$ 4,637	12%	\$ 600	\$ 600	\$ 34	\$ 4,603														\$ 672
6	Appeal to Council plus noticing fee	Fee	3	\$ 566	\$ 7,852	7%	\$ 23,556	\$ 1,698	\$ 21,858	8%	\$ 600	\$ 1,800	\$ 102	\$ 21,756														\$ 674
7	Certificate of Appropriateness - Public Hearing	Fee	2	\$ 2,243	\$ 2,629	85%	\$ 5,259	\$ 4,486	\$ 773	100%	\$ 2,629	\$ 5,259	\$ 773	\$ -														\$ 2,945
8	Certificate of Appropriateness - Demolitions, Minor	Fee	-	\$ 669	\$ 641	104%	\$ -	\$ -	\$ -	100%	\$ 641	\$ -	\$ -	\$ -														\$ 248
9	Certificate of Appropriateness - Demolitions, Major	Fee	-	\$ 3,171	\$ 3,033	104%	\$ -	\$ -	\$ -	100%	\$ 3,033	\$ -	\$ -	\$ -														\$ 3,397
10	Certificate of Appropriateness - Staff level	Fee	4	\$ 583	\$ 616	95%	\$ 2,465	\$ 2,332	\$ 133	100%	\$ 616	\$ 2,465	\$ 133	\$ -														\$ 690
11	Certificate of Compliance	Fee	1	\$ 1,650	\$ 2,410	68%	\$ 2,410	\$ 1,650	\$ 760	100%	\$ 2,410	\$ 2,410	\$ 760	\$ -														\$ 2,699
12	Certificate of Conformity	Fee	-	\$ 1,962	\$ 2,051	96%	\$ -	\$ -	\$ -	100%	\$ 2,051	\$ -	\$ -	\$ -														\$ 2,297
13	Development Agreement	Hourly	-	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a														Hourly	
14	Development Agreement - Amendment	Hourly	-	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a														\$ 193	
15	Development Agreement - Review	Hourly	-	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a														\$ 193	
16	General Plan Amendment	Fee	-	\$ 8,269	\$ 6,147	135%	\$ -	\$ -	\$ -	100%	\$ 6,147	\$ -	\$ -	\$ -														\$ 6,884
17	General Plan Amendment <5 acres or <5 FAR	Fee	-	\$ 4,133	\$ 3,073	134%	\$ -	\$ -	\$ -	100%	\$ 3,073	\$ -	\$ -	\$ -														\$ 3,442
17.1	Landscape Review (WFLO) - Existing Residence	Fee	-	\$ 706	\$ 2,809	25%	\$ -	\$ -	\$ -	100%	\$ 2,809	\$ -	\$ -	\$ -														\$386 + Cost of Consultant + Cost of Admin Fee
17.2	Landscape Review (WFLO) - All Other	Fee	-	\$ 1,607	\$ 1,728	93%	\$ -	\$ -	\$ -	100%	\$ 1,728	\$ -	\$ -	\$ -														\$965 + Cost of Consultant + 20% Admin Fee
17.3	Landscape Review - Public & Private	Fee	-	\$ 1,607	\$ 1,728	93%	\$ -	\$ -	\$ -	100%	\$ 1,728	\$ -	\$ -	\$ -														\$ 1,936
18	Minor Exception	Fee	5	\$ 1,524	\$ 1,699	90%	\$ 8,493	\$ 7,620	\$ 873	100%	\$ 1,699	\$ 8,493	\$ 873	\$ -														\$ 1,903
19	Minor Use Permit - General	Fee	2	\$ 1,132	\$ 1,330	85%	\$ 2,661	\$ 2,264	\$ 397	100%	\$ 1,330	\$ 2,661	\$ 397	\$ -														\$ 1,490
20	Minor Use Permit - Day Care	Fee	-	\$ 1,132	\$ 1,091	103%	\$ -	\$ -	\$ -	100%	\$ 1,091	\$ -	\$ -	\$ -														\$ 1,223
21	Accessory Dwelling Unit	Fee	4	\$ 816	\$ 593	138%	\$ 2,372	\$ 3,264	\$ (892)	100%	\$ 593	\$ 2,372	\$ (892)	\$ -														\$ 664
22	Planned Development - Master Plan	Fee	-	\$ 19,023	\$ 23,123	90%	\$ -	\$ -	\$ -	100%	\$ 23,123	\$ -	\$ -	\$ -														\$ 23,662
23	Planned Development - Master Plan <5 acres or <5 FAR	Fee	-	\$ 9,510	\$ 7,933	120%	\$ -	\$ -	\$ -	100%	\$ 7,933	\$ -	\$ -	\$ -														\$ 8,885
24	Planned Development - Master/Unit Plans	Fee	-	\$ 19,225	\$ 20,302	95%	\$ -	\$ -	\$ -	100%	\$ 20,302	\$ -	\$ -	\$ -														\$5k Deposit + Hourly (Max \$22,739)
25	Planned Development - Master/Unit Plans <5 acres or <5 FAR	Fee	-	\$ 9,611	\$ 7,786	123%	\$ -	\$ -	\$ -	100%	\$ 7,786	\$ -	\$ -	\$ -														\$ 8,720
26	Planned Development - Unit plan (Public Hearing)	Fee	-	\$ 7,646	\$ 16,175	47%	\$ -	\$ -	\$ -	100%	\$ 16,175	\$ -	\$ -	\$ -														\$3k Deposit + Hourly (Max \$18,116)
27	Planned Development - Unit Plan (Council) <5 acres or <5 FAR	Fee	-	\$ 4,456	\$ 6,334	71%	\$ -	\$ -	\$ -	100%	\$ 6,334	\$ -	\$ -	\$ -														\$ 7,021
28	Planned Development - Unit plan (Commission)	Fee	-	\$ 7,703	\$ 9,991	77%	\$ -	\$ -	\$ -	100%	\$ 9,991	\$ -	\$ -	\$ -														\$ 11,190
29	Planned Development - Unit plan (Single Family Dwelling)	Fee	-	\$ 4,626	\$ 6,069	76%	\$ -	\$ -	\$ -	100%	\$ 6,069	\$ -	\$ -	\$ -														\$ 6,798
30	Planned Development - Unit plan (Amendment)	Fee	3	25% of orig fee	policy	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a															\$3k Deposit + Hourly (Max \$5,684)
31	Planned Development - Unit plan (Staff)	Fee	-	\$ 4,089	\$ 5,511	74%	\$ -	\$ -	\$ -	100%	\$ 5,511	\$ -	\$ -	\$ -														\$ 6,172
32	Preliminary Review	Hourly	5	Hourly	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ 860	n/a															Hourly
33	Public Convenience or Necessity	Fee	-	\$ 4,025	\$ 1,516	265%	\$ -	\$ -	\$ -	100%	\$ 1,516	\$ -	\$ -	\$ -														\$ 1,698
34	Public Notice Mailing (100 & 200 feet)	Fee	3	\$ 253	\$ 287	88%	\$ 860	\$ 759	\$ 101	100%	\$ 287	\$ 860	\$ 101	\$ -														\$ 321
35	Public Notice Mailing (500 feet)	Fee	-	\$ 632	\$ 509	124%	\$ -	\$ -	\$ -	100%	\$ 509	\$ -	\$ -	\$ -														\$ 571
36	Rezoning, Prezoning, Text Amendment	Fee	-	\$ 9,227	\$ 8,097	114%	\$ -	\$ -	\$ -	100%	\$ 8,097	\$ -	\$ -	\$ -														\$5k Deposit + Hourly (Max \$9,069)
37	Rezoning, Prezoning, Text Amendment <5 acres or <5 FAR	Fee	-	\$ 4,613	\$ 4,049	114%	\$ -	\$ -	\$ -	100%	\$ 4,049	\$ -	\$ -	\$ -														\$ 4,534

User Fee Study Summary Sheet

City of Vallejo
 Planning
 FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual							Recommendations			Surcharges			FY 2018-19 Recommended Fee with Surcharges	
							Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy	General Plan Update Surcharge 5%	Technology 4%	Permit Streamlining Surcharges 3%				
38	Sign Permits - Over-the-Counter	Fee	13	\$ 120	\$ 125	96%	\$ 1,620	\$ 1,560	\$ 60	100%	\$ 125	\$ 1,620	\$ 60	\$ -	-	-	6	5	4	\$ 140	
39	Sign Permits - All Others	Fee	48	\$ 242	\$ 320	76%	\$ 15,378	\$ 11,616	\$ 3,762	100%	\$ 320	\$ 15,378	\$ 3,762	\$ -	-	-	16	13	10	\$ 359	
40	Sign Master Plan/Program	Fee	-	\$ 644	\$ 1,624	40%	\$ -	\$ -	\$ -	100%	\$ 1,624	\$ -	\$ -	\$ -	-	-	81	65	49	\$ 1,819	
44	Site Development - Existing Single-Family Dwelling	Fee	-	\$ 3,246	\$ 3,072	106%	\$ -	\$ -	\$ -	100%	\$ 3,072	\$ -	\$ -	\$ -	-	-	154	123	92	\$ 3,443	
44	Site Development - Existing Single-Family Dwelling (View Dist)	Fee	-	\$ 5,223	\$ 5,120	102%	\$ -	\$ -	\$ -	100%	\$ 5,120	\$ -	\$ -	\$ -	-	-	256	205	154	\$ 5,734	
44	Site Development - Other Existing Use	Fee	-	\$ 3,720	\$ 3,872	96%	\$ -	\$ -	\$ -	100%	\$ 3,872	\$ -	\$ -	\$ -	-	-	194	155	116	\$ 4,336	
44	Site Development - Major (Staff Level)	Fee	4	\$ 3,940	\$ 4,116	96%	\$ 16,462	\$ 15,760	\$ 702	100%	\$ 4,116	\$ 16,462	\$ 702	\$ -	-	-	206	165	123	\$ 4,609	
45	Site Development - Major (Public Hearing)	Fee	-	\$ 5,465	\$ 5,392	101%	\$ -	\$ -	\$ -	100%	\$ 5,392	\$ -	\$ -	\$ -	-	-	270	216	162	\$ \$3k Deposit + Hourly (Max \$7,621)	
46	Site Development - Multi-Family	Fee	-	\$ 6,419	\$ 6,905	94%	\$ -	\$ -	\$ -	100%	\$ 6,905	\$ -	\$ -	\$ -	-	-	240	222	204	\$ 7,631	
46.1	Site Development - SB 35 and/or Density Bonus	Fee	-	\$ -	\$ 3,456	101%	\$ -	\$ -	\$ -	100%	\$ 3,456	\$ -	\$ -	\$ -	-	-	173	138	104	\$ 3,456	
47	Site Development - Other New Uses 1-5,000 square-feet	Fee	-	\$ 5,691	\$ 7,262	77%	\$ -	\$ -	\$ -	100%	\$ 7,262	\$ -	\$ -	\$ -	-	-	263	290	248	\$ 8,333	
48	Site Development - Other New Uses > 5,000 square-foot	Fee	-	\$ 6,358	\$ 8,485	75%	\$ -	\$ -	\$ -	100%	\$ 8,485	\$ -	\$ -	\$ -	-	-	424	329	255	\$ 9,603	
49	Site Development - Time Extension	Fee	-	\$ 878	\$ 864	102%	\$ -	\$ -	\$ -	100%	\$ 864	\$ -	\$ -	\$ -	-	-	43	35	26	\$ 968	
50	Site Development - Minor	Fee	4	\$ 706	\$ 616	115%	\$ 2,465	\$ 2,824	\$ (359)	100%	\$ 616	\$ 2,465	\$ (359)	\$ -	-	-	31	25	18	\$ 690	
51	Special Requests	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -	-	-	9	7	5	Hourly	
52	Specific Plan - New/Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -	-	-	9	7	5	Hourly	
63	Specific Plan Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -	-	-	9	7	5	Hourly	
64	Unit Investigations	Fee	-	\$ 1,645	\$ 1,696	97%	\$ -	\$ -	\$ -	100%	\$ 1,696	\$ -	\$ -	\$ -	-	-	85	68	51	\$ 1,900	
55	Use Permit - Existing Structures	Fee	10	\$ 3,317	\$ 4,073	81%	\$ 40,732	\$ 33,170	\$ 7,562	100%	\$ 4,073	\$ 40,732	\$ 7,562	\$ -	-	-	204	163	122	\$ 4,562	
56	Use Permit - Off-Site Signs	Fee	-	\$ 3,317	\$ 3,329	99%	\$ -	\$ -	\$ -	100%	\$ 3,329	\$ -	\$ -	\$ -	-	-	167	134	100	\$ 3,740	
62	Use Permit - New Structures	Fee	-	\$ 3,317	\$ 4,007	83%	\$ -	\$ -	\$ -	100%	\$ 4,007	\$ -	\$ -	\$ -	-	-	200	160	120	\$ 4,488	
58	Use Permit - Amendment	Fee	2	\$ 7,395	\$ 6,100	121%	\$ -	\$ -	\$ -	100%	\$ 6,100	\$ -	\$ -	\$ -	-	-	305	244	183	\$ 7,832	
59	Variance/Variance Single Family Dwelling	Fee	-	\$ 7,395	\$ 6,100	121%	\$ -	\$ -	\$ -	100%	\$ 6,100	\$ -	\$ -	\$ -	-	-	305	244	183	\$ 7,832	
60	Zoning Verification Letter	Fee	20	\$ 242	\$ 320	76%	\$ 6,408	\$ 4,840	\$ 1,568	100%	\$ 320	\$ 6,408	\$ 1,568	\$ -	-	-	16	13	10	\$ 359	
61	More Is - Administrative Permit	Fee	-	\$ 908	\$ 908	99%	\$ -	\$ -	\$ -	100%	\$ 908	\$ -	\$ -	\$ -	-	-	45	26	27	\$ 1,017	
62	More Is - Cert. of Appropriateness - Demo (Major)	Fee	-	\$ 3,022	\$ 3,161	89%	\$ -	\$ -	\$ -	100%	\$ 3,161	\$ -	\$ -	\$ -	-	-	458	266	225	\$ 10,263	
62	More Is - Cert. of Appropriateness - Demo (Minor)	Fee	-	\$ 4,172	\$ 4,227	99%	\$ -	\$ -	\$ -	100%	\$ 4,227	\$ -	\$ -	\$ -	-	-	231	169	132	\$ 4,724	
64	More Is - Cert. of Appropriateness - All Other	Fee	-	\$ 1,084	\$ 1,109	98%	\$ -	\$ -	\$ -	100%	\$ 1,109	\$ -	\$ -	\$ -	-	-	44	32	27	\$ 1,304	
65	More Is - Development Agreement	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -	-	-	9	7	5	\$ 393	
66	More Is - Development Agreement - Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -	-	-	9	7	5	\$ 393	
67	More Is - Development Agreement - Annual Review	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -	-	-	9	7	5	\$ 393	
68	More Is - Planned Development - Unit Plan 1-5-res.	Fee	-	\$ 7,187	\$ 7,762	93%	\$ -	\$ -	\$ -	100%	\$ 7,762	\$ -	\$ -	\$ -	-	-	388	310	233	\$ 8,694	
69	More Is - Planned Development - Unit Plan 5-20-res.	Fee	-	\$ 9,618	\$ 9,694	94%	\$ -	\$ -	\$ -	100%	\$ 9,694	\$ -	\$ -	\$ -	-	-	490	384	289	\$ 10,745	
70	More Is - Planned Development - Unit Plan > 20-res.	Fee	-	\$ 9,593	\$ 10,053	95%	\$ -	\$ -	\$ -	100%	\$ 10,053	\$ -	\$ -	\$ -	-	-	503	402	302	\$ 11,259	
71	More Is - Use Permit	Fee	-	\$ 5,492	\$ 6,794	95%	\$ -	\$ -	\$ -	100%	\$ 6,794	\$ -	\$ -	\$ -	-	-	390	292	224	\$ 6,489	
72	More Is - Specific Plan Amendment	Hourly	-	Hourly \$ 172	\$ 172	0%	n/a	n/a	n/a	100%	\$ 172	\$ -	n/a	\$ -	-	-	9	7	5	\$ 393	
		Environmental Quality																			
74	Environmental Impact Report	Fee	-	consult + 21%	n/a	n/a	n/a	n/a	n/a	100%	consult + 20%	n/a	n/a	n/a	-	-				consult + 20%	
75	Mitigated Negative Declaration, City Staff Prepared	Fee	4	\$ 6,119	\$ 7,514	81%	\$ 30,056	\$ 24,476	\$ 5,580	100%	\$ 7,514	\$ 30,056	\$ 5,580	\$ -	-	-	376	301	225	\$ 8,416	
75.5	Mitigated Negative Declaration, Consultant Prepared	Fee	-	\$ 6,119	n/a	n/a	n/a	n/a	n/a	100%	consult + 20%	n/a	n/a	\$ -	-	-				consult + 20%	
76	Negative Declaration	Fee	-	\$ 2,635	\$ 3,303	80%	\$ -	\$ -	\$ -	100%	\$ 3,303	\$ -	\$ -	\$ -	-	-	165	132	99	\$ 3,700	
		Subdivision Applications																			
78	Lot Line Adjustment	Fee	2	\$ 1,829	\$ 1,870	98%	\$ 3,740	\$ 3,658	\$ 82	100%	\$ 1,870	\$ 3,740	\$ 82	\$ -	-	-	93	75	56	\$ 2,094	
79	Parcel Map	Fee	-	\$ 2,389	\$ 2,495	96%	\$ -	\$ -	\$ -	100%	\$ 2,495	\$ -	\$ -	\$ -	-	-	125	100	75	\$ 2,794	
80	Parcel Map Extension	Fee	-	\$ 1,109	\$ 1,115	99%	\$ -	\$ -	\$ -	100%	\$ 1,115	\$ -	\$ -	\$ -	-	-	56	45	32	\$ 1,248	
81	Parcel Map Amendment	Fee	-	\$ 1,693	\$ 1,747	97%	\$ -	\$ -	\$ -	100%	\$ 1,747	\$ -	\$ -	\$ -	-	-	87	70	52	\$ 1,957	
82	Tentative Map 5-20 lots	Fee	-	\$ 7,688	\$ 8,418	91%	\$ -	\$ -	\$ -	100%	\$ 8,418	\$ -	\$ -	\$ -	-	-	421	337	253	\$ 9,428	
83	Tentative Map 21+ lots	Fee	-	\$ 13,339	\$ 14,904	83%	\$ -	\$ -	\$ -	100%	\$ 14,904	\$ -	\$ -	\$ -	-	-	595	442	324	\$ 16,170	
84	Tentative Map Extension	Fee	-	\$ 5,979	\$ 5,898	114%	\$ -	\$ -	\$ -	100%	\$ 5,898	\$ -	\$ -	\$ -	-	-	270	216	162	\$ 6,046	

User Fee Study Summary Sheet

City of Vallejo
 Planning
 FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Recommendations							Surcharges			FY 2018-19 Recommended Fee with Surcharges
							Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	General Plan Update Surcharge 5%	Technology 4%	
85	Tentative Map Amendment	Fee	-	25% of orig fee	policy	n/a	n/a	n/a	n/a	100%	25% of orig fee	n/a	n/a				25% of orig fee
86	More-Is--Tentative-Map-Amendment	Fee	-----	-----	policy	n/a	n/a	n/a	n/a	100%	-----	n/a	n/a				
87	More-Is--Parcel-Map-Extension	Fee	-----	-----	policy	n/a	n/a	n/a	n/a	100%	-----	n/a	n/a				
88	More-Is--Parcel-Map	Fee	-----	3,563	3,828	93%	-----	-----	-----	100%	3,828	-----	-----				
89	More-Is--Parcel-Map-Amendment	Fee	-----	-----	policy	n/a	n/a	n/a	n/a	100%	-----	n/a	n/a				
90	More-Is--Tentative-Map-5-20-lots	Fee	-----	8,225	8,589	96%	-----	-----	-----	100%	8,589	-----	-----				
94	More-Is--Tentative-Map-21+ lots	Fee	-----	13,573	8,589	158%	-----	-----	-----	100%	8,589	-----	-----				
99	Over the Counter Permit Review	NEW	-	\$	\$ 50	0%	\$	\$	\$	100%	\$ 50	\$	\$				\$ 56
100	Non-Entitlement Permit Review	NEW	-	\$	\$ 202	0%	\$	\$	\$	100%	\$ 202	\$	\$				\$ 226
101	Code Enforcement Review: Non-Compliance Penalty/Fine	NEW	-	\$	\$ 403	0%	\$	\$	\$	100%	\$ 403	\$	\$				\$ 452
102	Mills Act - Application	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 193	\$	\$				\$ 216
103	Mills Act - Contract Preparation	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 772	\$	\$				\$ 865
104	Mills Act - Contract Monitoring	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 772	\$	\$				\$ 865
105	Notice of Exemption	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 193	\$	\$				\$ 216
106	Minor Unit Plan Fee	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 690	\$	\$				\$ 773
107	Certificate of Appropriateness - Over-the-Counter	NEW	-	\$	\$	0%	\$	\$	\$	100%	\$ 193	\$	\$				\$ 216
108	Abandoned Shopping Cart Prevention Plan	Fee	-	\$	\$ 1,806	\$ 2,325	78%	\$	\$	100%	\$ 2,325	\$	\$				\$ 2,604
109	Modification of Shopping Cart Prevention Plan	Fee	-	\$	\$ 270	\$ 368	73%	\$	\$	100%	\$ 368	\$	\$				\$ 412
Total User Fees							\$177,981	\$130,170	\$47,811		\$152,482	\$21,452	\$26,359				\$170,683
% of Full Cost								73%	27%		86%	16%	15%				

Appendix - Hourly Rates

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Building
FY 2019-20

Hourly

I	Ord	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	Total
1	1	CHIEF BUILDING OFFICIAL	\$ 157,095	\$ 125.64	\$ 177.64	\$ 98.26	\$ 401.54
2	2	BUILDING INSPECTION SUPERVISOR	\$ 99,374	\$ 79.48	\$ 112.37	\$ 62.16	\$ 254.00
3	3	BUILDING INSPECTOR II	\$ 66,804	\$ 53.43	\$ 75.54	\$ 41.79	\$ 170.76
4	4	BUILDING PERMIT TECHNICIAN II	\$ 65,242	\$ 52.18	\$ 73.77	\$ 40.81	\$ 166.76
5	5	BUILDING PERMIT TECHNICIAN I	\$ 60,583	\$ 48.45	\$ 68.51	\$ 37.89	\$ 154.85
6	6	ADMINISTRATIVE ANALYST II	\$ 102,572	\$ 82.04	\$ 115.99	\$ 64.16	\$ 262.18
7	7	ADMINISTRATIVE ANALYST I	\$ 88,447	\$ 70.74	\$ 100.01	\$ 55.32	\$ 226.08
8	8	SECRETARY	\$ 50,985	\$ 40.78	\$ 57.65	\$ 31.89	\$ 130.32

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Engineering
FY 2019-20

I	Ord	Position	Annual Salary	Hourly			Total
				Salary & Benefits	Internal Dept Admin	External Support	
1	1	ASST. PW DIRECTOR/CITY ENGR.	\$ 177,631	\$ 142.11	\$ 76.43	\$ 49.80	\$ 268.34
2	2	ADMINISTRATIVE ANALYST II	\$ 92,825	\$ 74.26	\$ 39.94	\$ 26.03	\$ 140.23
3	3	SR. CIVIL ENGINEER	\$ 96,158	\$ 76.93	\$ 41.38	\$ 26.96	\$ 145.26
4	4	ASSOC CIVIL ENGINEER	\$ 86,982	\$ 69.59	\$ 37.43	\$ 24.39	\$ 131.40
5	5	ASSISTANT CIVIL ENGINEER	\$ 76,526	\$ 61.22	\$ 32.93	\$ 21.46	\$ 115.61
6	6	SR. ENGINEERING TECHNICIAN	\$ 81,491	\$ 65.19	\$ 35.07	\$ 22.85	\$ 123.11
7	7	ENGINEERING TECHNICIAN II	\$ 72,956	\$ 58.37	\$ 31.39	\$ 20.46	\$ 110.21
8	8	SECRETARY	\$ 49,457	\$ 39.57	\$ 21.28	\$ 13.87	\$ 74.71

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Fire Department
2019-2020

			Hourly				
I	Ord	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	Total
1	1	FIRE CHIEF	\$ 205,008	\$ 194.99	\$ 224.20	\$ 43.22	\$ 462.41
2	2	DEPUTY FIRE CHIEF	\$ 176,059	\$ 167.45	\$ 192.54	\$ 37.12	\$ 397.12
3	3	EXECUTIVE SECRETARY	\$ 77,169	\$ 73.40	\$ 84.39	\$ 16.27	\$ 174.06
4	4	BATTALION/DIV. CHIEF	\$ 157,159	\$ 149.48	\$ 171.87	\$ 33.14	\$ 354.48
5	5	FIRE CAPTAIN	\$ 125,752	\$ 119.60	\$ 137.53	\$ 26.51	\$ 283.65
6	6	FIRE ENGINEER	\$ 112,209	\$ 106.72	\$ 122.72	\$ 23.66	\$ 253.10
7	7	FIREFIGHTER	\$ 105,092	\$ 99.95	\$ 114.93	\$ 22.16	\$ 237.04
8	8	PARAMEDIC COORDINATOR	\$ 128,905	\$ 122.60	\$ 140.97	\$ 27.18	\$ 290.76
9	9	FIRE PREVENTION MANAGER	\$ 134,650	\$ 128.07	\$ 147.26	\$ 28.39	\$ 303.72
10	10	FIRE PREV.INSPECTOR NON-SAFETY	\$ 72,782	\$ 69.22	\$ 79.60	\$ 15.35	\$ 164.17
11	11	SECRETARY	\$ 50,985	\$ 48.49	\$ 55.76	\$ 10.75	\$ 115.00

Agency:
 Department:
 Fiscal Year:

Full Cost Hourly Rates
City of Vallejo
Planning
FY 2019-20

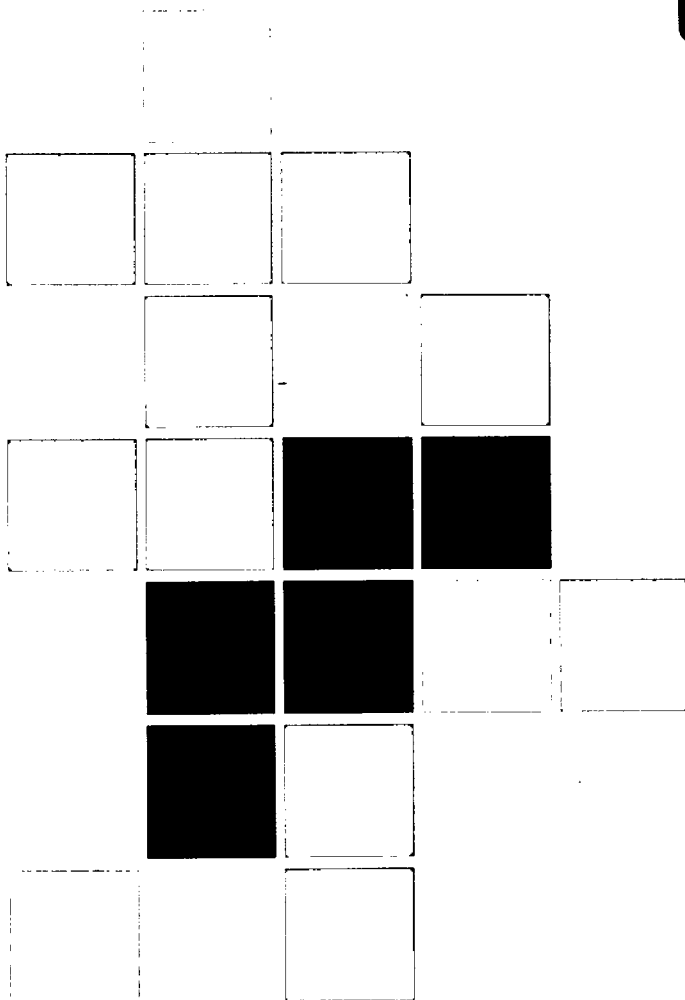
I	Ord	Position	Annual Salary	Hourly			Total
				Salary & Benefits	Internal Dept Admin	External Support	
1	1	PLANNING MANAGER	\$ 132,352	\$ 116.02	\$ 58.70	\$ 61.01	\$ 235.73
2	2	SR. PLANNER	\$ 113,258	\$ 99.28	\$ 50.23	\$ 52.21	\$ 201.72
3	3	ASSOCIATE PLANNER	\$ 79,948	\$ 70.08	\$ 35.46	\$ 36.85	\$ 142.39
4	4	PLANNING TECHNICIAN	\$ 45,437	\$ 39.83	\$ 20.15	\$ 20.95	\$ 80.93



USER FEE STUDY – NON-DEVELOPMENT CITY OF VALLEJO, CA

FINAL REPORT

April 2019



EXECUTIVE SUMMARY

INTRODUCTION

MGT Consulting Group (MGT) is pleased to present the City of Vallejo (City) with this summary of user fee findings for the City's user fee related departments.

The City has not undertaken a comprehensive analysis of its user fees in over 7 years. Since that time, most fees have increased annually by a CPI factor. The City is interested in knowing the current full cost of its various services and exploring the options of modifying fees to better reflect Council priorities. In 2017, the City contracted with MGT to perform this review using fiscal year 2016/17 budget figures, staffing and operational information. MGT was also tasked with recommending fee adjustments based on industry best-practices.

This report is the culmination of the past eighteen months of work between MGT and City management and staff. MGT would like to take this opportunity to acknowledge all who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to the success of this study.

STUDY AND SCOPE OBJECTIVES

This study included a review of fee-for-service activities for non-development departments. These include:

- Administration/City Clerk
- Filming and Special Events
- Fire
- Police and Code Enforcement
- Water

The study was performed under the general direction of the City's Finance department with the participation of representatives from each division. The primary goals of the study were to:

- Determine what it cost the City to provide various fee-related services.
- Recommend fee adjustments based on full cost analysis and industry best practices.
- Develop revenue projections based on recommended increases (or decreases) to fees.
- Provide user fee models and templates to City staff enabling staff to update the study results in future years and incorporate new fees as they occur.

The information summarized in this report addresses each of these issues and provides City management with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on revenues.

The following is a list of legal, economic and policy issues that governmental agencies typically take into consideration when determining cost recovery levels.

- **State Law** – In California user fees are limited to the “estimated reasonable cost of providing a service” by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines.
- **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- **Community benefit** - If a user fee service benefits the community as a whole to some extent, it may be appropriate to subsidize a portion of the fee.
- **Private benefit** – If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development-related fees generally fall into this category; however, exceptions are sometimes made for services such as water heater permits, appeal fees or fees charged exclusively to small residential applicants.
- **Managing demand** - Elasticity of demand is a factor in pricing certain city services; increasing the price may result in a reduction of demand for those services, and vice versa. However, for most fees studied within the report, demand is highly inelastic.
- **Incentives** – Fees can be set low to encourage participation in a service, such as water heater permitting or photo-voltaic installations.
- **Disincentives** – Penalties can be instituted to discourage undesirable behavior. Examples include fines for constructing without first obtaining a building permit.

The flow chart in the following page helps illustrate the economic and policy consideration listed above.

DECISION-MAKING FLOW CHART

Who Benefits	Type of Service	Tax vs. Fees Policy	Example Services
Community	Public	100% taxes	Police patrol services
Primarily the community with some individual benefits	Public / Private	Mostly taxes & some fees	Beaches/Parks/ Library
Primarily the individual with some community benefits	Private / Public	Mostly taxes & some fees	Archive Services
Individual benefit only	Private	100% fees	Title Recording

METHODOLOGY

The standard approach for analyzing the cost of providing fee-related services is commonly referred to as a “bottom up” approach. The bottom up approach was used to analyze all of Vallejo’s user fees with the exception of Administration-Clerk fees. Admin-Clerk were analyzed by comparing their fees to their relatable neighbors. A general description of the “bottom up” approach is as follows:

1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings with staff from each division to identify every employee, by classification, who performs work directly in support of fee related services. Direct staff costs are incurred by employees who are “on the front line” and most visible to the customers (e.g. inspectors, plan reviewers, etc.). Once all direct staff were identified, subject matter experts for each section estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and departments should be commended for the time and effort they put into this. Although MGT provided departments with templates and other tools to assist them in developing average or “typical” time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

“Productive hours” means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City’s staff that provide these services is 1,620 per year.

3. Determine indirect or “overhead” costs

Generally, there are two types of indirect costs: division-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

- ❖ Departmental overhead costs – these costs include managers, supervisors and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.

❖ Citywide overhead costs – each department and fund within the city receives an allocation of cost from the city’s various central service departments. Central service departments are those whose main function is to support other city departments and funds. Such departments include the City Manager, Finance, City Attorney, Human Resources, etc. The methods for allocating central service costs can vary but must demonstrate a causal relationship between the allocation methodology and the costs allocated to the operating department. The State Controller’s Office guidelines stress the importance of allocating citywide overhead costs in a way that “equitably reflect the value of service” provided to the department receiving the service(s). Examples of methodologies used to allocate central services costs include:

- ▶ Number of full-time equivalent staff per department
- ▶ Number of encumbered purchase orders per department
- ▶ Number of accounts payable transactions per department

4. Compare total costs to the current fee schedule.

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were a number of services for which the total calculated cost was less than the fee charged. In these cases, the fee must be lowered to comply with State law.

5. Annual volume figures are incorporated.

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates. Also, some of the proposed fees include a restructuring of existing fee categories. In these cases, management should be conservative with fiscal impact projections. Additionally, we would like to clarify that the Administrative/City Clerk, Filming/Special Events, and Water departments were not analyzed with volume.

6. Maximum allowed fee levels.

MGT identifies the maximum fee that may be charged for each fee service based on full cost information and any State or Federal limitations. City staff may present alternative fee recommendations based on their knowledge of the community and historical practices. Ultimately Council must decide what fee levels are appropriate.

STUDY FINDINGS

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents forecasted potential fee adjustments and their fiscal impact.

The results of the study identified that overall, most fee areas generate less revenue than the actual cost of providing services. It is not unusual to find that costs have outpaced revenues over a period of years. Often this is the result of a) increased service-level demands by the general public for improved technology or response times or b) additional inspections and standards mandated by the State. As a recent example, in January of 2014 the State enacted CALGreen Title 24 regulations. These more stringent energy regulations require additional time on jobsites by inspection staff and additional checks by plan review staff.

The exhibit on the following page displays the summary of costs and revenues for each fee area:

CITY OF VALLEJO - NON-DEVELOPMENT DEPARTMENTS

USER FEE REVENUE ANALYSIS

<i>Department/Division</i>	Current				Forecasted		
	<i>Costs, User Fee Services (A)</i>	<i>Current Revenue (B)</i>		<i>Subsidy (C)</i>	<i>Maximum Revenue Allowed (D)</i>		<i>Potential Increased Revenue (E)</i>
Code Enforcement	\$1,273,626	\$671,530	53%	\$602,096	\$716,095	56%	\$238,069
Fire - Non-Development	\$838,839	\$670,208	80%	\$168,631	\$801,649	96%	\$120,521
Police	\$1,499,991	\$1,159,428	77%	\$340,563	\$1,076,134	72%	\$302,617
Total	\$3,612,456	\$2,501,166	69%	\$1,111,290	\$2,593,878	72%	\$116,172

Column A, Costs of Fee Services – The full cost of providing fee related services to the public in FY 2016/17 was \$3,612,456. These figures are derived by multiplying individual costs by annual volume for each fee schedule category.

Column B, Current Revenue – Based on current individual fee schedules, the City generates fee related revenue of \$2,501,166 and is experiencing a 69% cost recovery level. This recovery rate is in the mid-range of most rates MGT has studied. Within each fee area, cost recovery levels fluctuate significantly. Several of the fees analyzed are currently set above actual cost. These fees must be reduced to comply with State law. The analyses of individual fees are presented in subsequent sections of this report.

Column C, Subsidy – Current fee levels recover 69% of full cost, leaving 31% or \$1,111,290 to be funded by other funding sources. This represents a “window of opportunity” for the City to increase fees and revenues, with a corresponding decrease in the subsidization of services.

Column D, Maximum Allowable Revenue – At the recommended recovery levels, maximum user-fee revenue available to the City is \$2,593,878. This would bring the overall cost recovery level up 72% of fee-related operating costs.

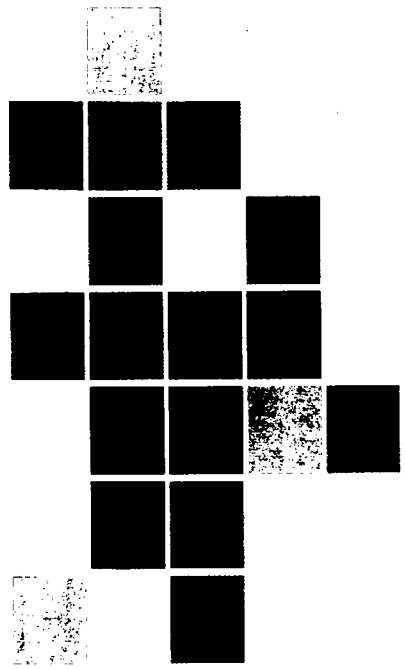
Column E, Potential Increased Revenue – Increased fees to the recommended recovery level would generate approximately \$116,172 in additional revenue. This presents a 5% increase over revenue currently being collected for these activities by the City on an annual basis.

DEPARTMENT SUMMARY CHARTS

The subsequent pages display the results of our individual fee analysis. For each section the current charge, total cost and recommended fee are listed for each fee-related service.

The summaries are presented in the following order:

1. Administration/City Clerk
2. Film and Special Events
3. Fire
4. Police and Code Enforcement
5. Water

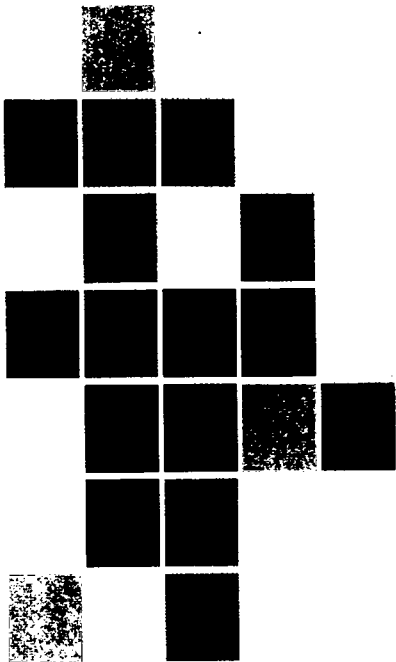


ADMINISTRATION/CITY CLERK

Administrative & City Clerk Fees

Service Name	Fee Description	Current Fee	Staff Involved	Hourly Rates	Estimated time based on best practices	Full Cost	MGT Recommended Fee	Footnotes
Universal Copy Fees								
1. Records Research	Hourly	hourly	City Clerk	\$98.78	60-Minutes	\$98.78	\$98.78	Remove
2. Photocopy, single-sided sheet of paper	Per page	\$0.10 per page	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	
3. Photocopy, double-sided sheet of paper	Per page		City Clerk	\$98.78			\$0.30	
4. Photocopy, each add'l	Per page	\$0.10 per page	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	
5. Search for Inactive Records	Copy	hourly	City Clerk	\$98.78	60-Minutes	\$98.78	\$98.78	Remove
6. Documents in Stock & Printed	Per page	\$0.10/page	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	Remove
7. Copies of Miscellaneous City Documents	Per page	cost	City Clerk	\$98.78	6 seconds	\$0.16	\$0.15	Remove
8. Special Reports by Consultant	Per page	Cost + 10%	City Clerk	\$98.78	7 seconds	\$0.19	\$0.18	Remove
9. Copies on CD	Copy	\$5.50	City Clerk	\$98.78	5 minutes	\$8.23	\$8.00	Remove
10. Extract of Doc & Certification	Copy	\$11.00	City Clerk	\$98.78	7 minutes	\$11.52	\$11.00	Remove
11. Certify Existing Docs	Copy	\$11.00	City Clerk	\$98.78	7 minutes	\$11.52	\$11.00	
12. Video Tapes	Copy	\$29.10	City Clerk	\$98.78	30 Minutes	\$49.39	\$35.00	
13. Active Record Searches	Hourly	hourly	City Clerk	\$98.78	60 minutes	\$98.78	\$98.78	Remove
14. Returned Check Fee	Copy	\$25, \$35 ea addtl	Customer Svc Rep Finance	\$91.46	\$25 first is standard	\$25.00	\$25.00	
15. Budget/CAFR copy	Copy	\$30.10	Customer Svc Rep Finance	\$91.46	20 Minutes	\$30.49	\$30.10	Remove
16. Initiative Processing Fee	Set by Code	\$200.00	City Clerk	\$98.78	N/A	\$200.00	\$200.00	1
17. Data Compilation, Redaction, Extraction or Programming	Hourly		City Clerk	\$98.78	N/A	Hourly	Hourly	
Facility Rentals								
17. Vallejo Room	Hourly + Deposit + Security Cost	No Current Fee	Various	N/A	N/A	N/A	Hourly Charge - \$115/Hour Refundable Deposit - \$250 Security After Hours - Actual Cost	2
18. N. Mare Island Conference Center Meeting Room	Hourly + Deposit + Security Cost	No Current Fee	Various	N/A	N/A	N/A	Hourly Charge - \$45/Hour Refundable Deposit - \$250 Security After Hours - Actual Cost	2
Building								
19. Copy of Maps/Drawings (2' x 3' or smaller): 1st	Copy	\$8.80	Secretary	\$87.95	6 minutes	8.80	\$9.00	
20. Copy of Maps/Drawings (2' x 3' or smaller): each add'l	Copy	\$3.00	Secretary	\$87.95	2 minutes	2.93	\$3.00	
21. Copy of Maps/Drawings (larger than 2' x 3'): 1st	Copy	\$13.30	Secretary	\$87.95	7.5 minutes	10.99	\$13.00	
22. Copy of Maps/Drawings (larger than 2' x 3'): each add'l	Copy	\$4.40	Secretary	\$87.95	2 minutes	4.40	\$4.00	
23. Print from Microfilm, 1st	Copy	\$5.50	Secretary	\$87.95	3.5 Minutes	5.13	\$5.00	
24. Print from Microfilm, each add'l	Copy	\$1.00	Secretary	\$87.95	30 seconds	0.73	\$1.00	
Removing from Fee Schedule								
Copy of Audio Tape	Remove	\$11.00						3
Transcription from Tapes	Remove	hourly						3
Standard Specifications	Remove	\$62.00						3
Computer Data/ Use of Equip	Remove	\$17.80						3
Listing of Vallejo Businesses	Remove	\$33.60						3
Set up for Listening of Tapes	Remove	\$1.00						3

- Footnotes:
- 1 Election code allows a maximum filing fee of \$200.
 - 2 "For use of City property, Proposition 26 direct cities to set rental fees at market rates. \$500 for Audio/Video.
 - 3 City staff recommends for these fees to be removed from the fee schedule.

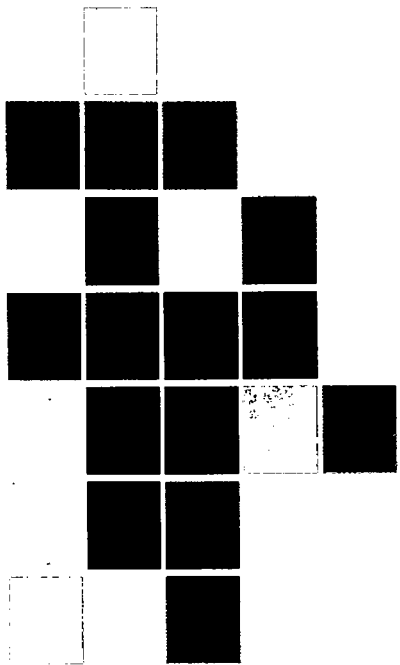


FILMING AND SPECIAL EVENTS

User Fee Study Summary Sheet

City of Vallejo
 Filming and Special Event Fees
 2019-2020

Ord	Service Name	Fee Description	Annual Volume	Current							Recommendations			
				Current Fee	Full Cost	Per Unit		Annual		Recovery Level	Per Unit		Annual	
						Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy		Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
1 FILMING FEES														
2	Application/Permit Fee	Per Day	No Data	\$ 150	\$ 153	98%	No Data	No Data	No Data	98%	\$ 150	No Data	No Data	No Data
3	Street Closure/Sidewalk/Traffic Lane Closure	Per Day, Per Block	No Data	\$ 100	\$ 102	98%	No Data	No Data	No Data	98%	\$ 100	No Data	No Data	No Data
4	City Staff Monitoring Fee on City Property	Per Hour	No Data	\$ 225	\$ 230	98%	No Data	No Data	No Data	98%	\$ 225	No Data	No Data	No Data
5 Public Safety Fees:														
6	Police Personnel	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
7	Police Equipment Overhead	10% of Police personnel total cost	No Data	\$ 50	\$ 51	98%	No Data	No Data	No Data	98%	\$ 50	No Data	No Data	No Data
8	Fire Inspector	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
9	Fire Safety Spot Check	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
10	Fire Vehicle (fully staffed)	Per Vehicle, Per Hour	No Data	\$ 650	\$ 655	99%	No Data	No Data	No Data	99%	\$ 650	No Data	No Data	No Data
11	Public Works Fee	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
12	Film Permit Violations	Per Violation	No Data	\$ -	\$ 1,023	98%	No Data	No Data	No Data	98%	\$ 1,000	No Data	No Data	No Data
13	Noise Violations	Per Violation	No Data	\$ -	\$ 7,571	99%	No Data	No Data	No Data	13%	\$ 1,000	No Data	No Data	No Data
14	City Staff-Meeting Coordination Fee	Per Hour	No Data	\$ -	\$ 1,228	98%	No Data	No Data	No Data	98%	\$ 1,200	No Data	No Data	No Data
15	Staffing Fee	Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Hourly Rate --			
16	Security Deposit on City Property	Variable, Deposit	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	\$ 2,000	No Data	No Data	No Data
17 SPECIAL EVENT FEES														
18	Application Fee	One Time	No Data	\$ 150	\$ 153	98%	No Data	No Data	No Data	98%	\$ 150	No Data	No Data	No Data
19	Daily Land Use Fee	Per Day	No Data	\$ 150	\$ 153	98%	No Data	No Data	No Data	98%	\$ 150	No Data	No Data	No Data
20	Security Deposit Fee	Deposit	No Data	\$ -	\$ 2,046	98%	No Data	No Data	No Data	39%	\$ 800	No Data	No Data	No Data
21	Parade Permit Processing Fee	Per Day	No Data	\$ -	\$ 307	98%	No Data	No Data	No Data	98%	\$ 300	No Data	No Data	No Data
22	Encroachment Permit - Special Events	Per Day	No Data	\$ 606	\$ 419	69%	No Data	No Data	No Data	50%	\$ 210	No Data	No Data	No Data
23	Street Closure Fee	Per Day	No Data	Varies	\$ 534	99%	No Data	No Data	No Data	100%	\$ 534	No Data	No Data	No Data
24	Public Safety Fees	Actual Cost, Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Actual Cost, Per Hour --			
25	Staffing Fee	Per Hour	No Data	\$ -	\$ -	0%	No Data	No Data	No Data	100%	-- Hourly Rate --			
26	Late Application Penalty	Penalty	No Data	\$ -	\$ -	100%	No Data	No Data	No Data	100%	\$ 250	No Data	No Data	No Data



FIRE

City of Vallejo
 Fire Department
 2019-2020

Current									Recommendations				
Per Unit					Annual				Per Unit		Annual		

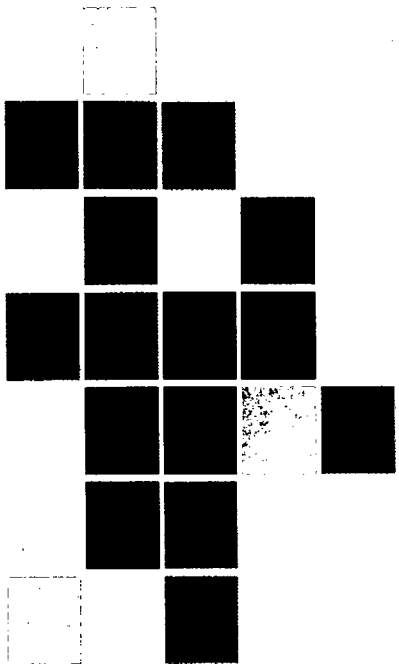
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
46 Base Fee by Occupancy														
47	Pre-insp of residential care facil <25	Fee	2	\$ 203	\$ 263	77%	\$ 525	\$ 406	\$ 119	100%	\$ 263	\$ 525	\$ 119	\$ -
48	Pre-insp of residential care facil >25	Fee	-	\$ 273	\$ 304	90%	\$ -	\$ -	\$ -	100%	\$ 304	\$ -	\$ -	\$ -
49	Fire Clearance Inspection Fee	Fee	116	\$ 203	\$ 386	53%	\$ 44,756	\$ 23,548	\$ 21,208	75%	\$ 290	\$ 33,640	\$ 10,092	\$ 11,116
50	Clinics requiring licensing clearance	Fee	6	\$ 273	\$ 202	135%	\$ 1,215	\$ 1,638	\$ (423)	100%	\$ 202	\$ 1,215	\$ (423)	\$ -
51	Residential Care Homes	Fee	22	\$ 273	\$ 304	90%	\$ 6,682	\$ 6,006	\$ 676	100%	\$ 304	\$ 6,682	\$ 676	\$ -
52	R-1 Residential Occupancies: Up to 20 Rooms	Fee	22	\$ 478	\$ 304	157%	\$ 6,682	\$ 10,516	\$ (3,834)	100%	\$ 304	\$ 6,682	\$ (3,834)	\$ -
53	R-1 Residential Occupancies: 20 Rooms +	Fee	18	\$ 478	\$ 386	124%	\$ 6,945	\$ 8,604	\$ (1,659)	100%	\$ 386	\$ 6,945	\$ (1,659)	\$ -
54	R-2 Residential Occupancies: 3-5 Units	Fee	491	\$ 284	\$ 380	75%	\$ 186,422	\$ 139,199	\$ 47,223	100%	\$ 380	\$ 186,422	\$ 47,223	\$ -
55	R-2 Residential Occupancies: 6-15 units	Fee	90	\$ 378	\$ 503	75%	\$ 45,252	\$ 34,020	\$ 11,232	100%	\$ 503	\$ 45,252	\$ 11,232	\$ -
56	R-2 Residential Occupancies: 16-25 units	Fee	113	\$ 473	\$ 626	75%	\$ 70,730	\$ 53,393	\$ 17,337	100%	\$ 626	\$ 70,730	\$ 17,337	\$ -
57	R-2 Residential Occupancies: 26-60 units	Fee	12	\$ 567	\$ 749	76%	\$ 8,989	\$ 6,804	\$ 2,185	100%	\$ 749	\$ 8,989	\$ 2,185	\$ -
58	R-2 Residential Occupancies: 61-100 units	Fee	10	\$ 662	\$ 872	76%	\$ 8,722	\$ 6,615	\$ 2,107	100%	\$ 872	\$ 8,722	\$ 2,107	\$ -
59	R-2 Residential Occupancies: 101-200 units	Fee	15	\$ 756	\$ 1,036	73%	\$ 15,545	\$ 11,340	\$ 4,205	100%	\$ 1,036	\$ 15,545	\$ 4,205	\$ -
60	R-2 Residential Occupancies: 201-300 units	Fee	3	\$ 851	\$ 1,159	73%	\$ 3,478	\$ 2,552	\$ 927	100%	\$ 1,159	\$ 3,478	\$ 927	\$ -
61	R-2 Residential Occupancies: 301-400+ units	Fee	-	\$ 945	\$ 1,283	74%	\$ -	\$ -	\$ -	100%	\$ 1,283	\$ -	\$ -	\$ -
62	R-2.1 Assisted Living & Social Rehabilitation Facilities	Fee	10	\$ 273	\$ 386	71%	\$ 3,858	\$ 2,730	\$ 1,128	100%	\$ 386	\$ 3,858	\$ 1,128	\$ -
63	R-3 Residential Occupancies	Fee	41	\$ 180	\$ 386	47%	\$ 15,819	\$ 7,380	\$ 8,439	50%	\$ 193	\$ 7,913	\$ 533	\$ 7,906
64	R-4 Residential Occupancies	Fee	-	\$ 273	\$ 386	71%	\$ -	\$ -	\$ -	100%	\$ 386	\$ -	\$ -	\$ -
65	Family Day Care (7-12)	Fee	43	\$ 180	\$ 222	81%	\$ 9,532	\$ 7,740	\$ 1,792	100%	\$ 222	\$ 9,532	\$ 1,792	\$ -
66	I-2 Hospitals, Nursing Homes & Other Non-Amb Health Care Facilities	Fee	10	\$ 616	\$ 550	112%	\$ 5,500	\$ 6,160	\$ (660)	100%	\$ 550	\$ 5,500	\$ (660)	\$ -
67	I-2.1 Ambulatory Health Care Facilities	Fee	5	\$ 547	\$ 386	142%	\$ 1,929	\$ 2,735	\$ (806)	100%	\$ 386	\$ 1,929	\$ (806)	\$ -
68	I-3 Jails, Correctional Centers & Other Places of Involuntary Restraint	Fee	2	\$ 547	\$ 386	142%	\$ 772	\$ 1,094	\$ (322)	100%	\$ 386	\$ 772	\$ (322)	\$ -
69	I-4 Day Care Facilities	Fee	33	\$ 273	\$ 386	71%	\$ 12,732	\$ 9,009	\$ 3,723	100%	\$ 386	\$ 12,732	\$ 3,723	\$ -
70	High-rise annual inspection	Fee	1	\$ 1,440	\$ 733	196%	\$ 733	\$ 1,440	\$ (707)	100%	\$ 733	\$ 733	\$ (707)	\$ -
71	Business License Inspection, (under 1,500 sq ft)	Fee	400	\$ 203	\$ 222	92%	\$ 88,666	\$ 81,200	\$ 7,466	75%	\$ 166	\$ 66,500	\$ (14,700)	\$ 22,167
72	Business License Inspection, (over 1,500 sq ft)	Fee	173	\$ 203	\$ 386	53%	\$ 66,749	\$ 35,119	\$ 31,630	75%	\$ 289	\$ 50,062	\$ 14,943	\$ 16,687
73 Fire Safety Inspections														
74	Various	Fee	-	\$ 203	\$ 164	124%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -
75	Stand By	Fee	-	\$ 203	\$ 164	124%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -
76	Aerosol Products	Fee	-	\$ 203	\$ 222	92%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -
77	Aircraft/boat refueling vehicles	Fee	-	\$ 340	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 340	\$ -	\$ -	\$ -
78	Aircraft repair hangers	Fee	-	\$ 891	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 891	\$ -	\$ -	\$ -
79	Automobile wrecking yard	Fee	2	\$ 616	\$ 557	111%	\$ 1,113	\$ 1,232	\$ (119)	100%	\$ 557	\$ 1,113	\$ (119)	\$ -
80	Candles and open flame in assembly areas	Fee	-	\$ 226	\$ 222	102%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -
81	Carnivals & Fairs	Fee	4	\$ 478	\$ 386	124%	\$ 1,543	\$ 1,912	\$ (369)	100%	\$ 386	\$ 1,543	\$ (369)	\$ -
82	Cellulose nitrate film	Fee	-	\$ 135	\$ 202	67%	\$ -	\$ -	\$ -	100%	\$ 202	\$ -	\$ -	\$ -
83	Cellulose nitrate storage	Fee	-	\$ 135	\$ 304	44%	\$ -	\$ -	\$ -	100%	\$ 304	\$ -	\$ -	\$ -
84	Combustible fiber storage	Fee	-	\$ 226	\$ 386	59%	\$ -	\$ -	\$ -	100%	\$ 386	\$ -	\$ -	\$ -
85	Combustible material storage	Fee	3	\$ 340	\$ 386	88%	\$ 1,157	\$ 1,020	\$ 137	100%	\$ 386	\$ 1,157	\$ 137	\$ -
86	Compressed gases Cryogens	Fee	-	\$ 273	\$ 506	54%	\$ -	\$ -	\$ -	100%	\$ 506	\$ -	\$ -	\$ -

Ord	Service Name	Fee Description	Current							Recommendations					
			Annual Volume	Per Unit		Current Recovery %	Annual			Recovery Level	Per Unit		Annual Revenue2	Increased Revenue	Recommended Subsidy
				Current Fee	Full Cost		Annual Cost	Annual Revenue	Annual Subsidy		Fee @ Policy Level				
87	Dry cleaning plants	Fee	12	\$ 340	\$ 304	112%	\$ 3,645	\$ 4,080	\$ (435)	100%	\$ 304	\$ 3,645	\$ (435)	\$ -	
88	Dust-producing operations, explosives or blasting agents	Fee	2	\$ 478	\$ 304	157%	\$ 607	\$ 956	\$ (349)	100%	\$ 304	\$ 607	\$ (349)	\$ -	
89	Fire hydrants & water control valves	Fee	100	\$ 203	\$ 222	92%	\$ 22,167	\$ 20,300	\$ 1,867	100%	\$ 222	\$ 22,167	\$ 1,867	\$ -	
90	Fireworks display, public, per day per display	Fee	2	\$ 478	\$ 557	86%	\$ 1,113	\$ 956	\$ 157	100%	\$ 557	\$ 1,113	\$ 157	\$ -	
91	Flammable or combustible liquid tanks (above ground): Annual permit to store	Fee	100	\$ 273	\$ 222	123%	\$ 22,167	\$ 27,300	\$ (5,133)	100%	\$ 222	\$ 22,167	\$ (5,133)	\$ -	
92	Flammable or combustible liquid tanks (above ground): Permit to install	Fee	-	\$ 478	\$ 670	71%	\$ -	\$ -	\$ -	75%	\$ 502	\$ -	\$ -	\$ -	
93	Fruit Ripening	Fee	2	\$ 180	\$ 222	81%	\$ 443	\$ 360	\$ 83	100%	\$ 222	\$ 443	\$ 83	\$ -	
94	Fumigation or thermal insecticide fogging	Fee	25	\$ 203	\$ 29	706%	\$ 719	\$ 5,075	\$ (4,356)	100%	\$ 29	\$ 719	\$ (4,356)	\$ -	
95	Garages, repair, 1 or 2 bays	Fee	70	\$ 340	\$ 222	153%	\$ 15,517	\$ 23,800	\$ (8,283)	100%	\$ 222	\$ 15,517	\$ (8,283)	\$ -	
96	Garages, repair, 3 or more bays	Fee	64	\$ 340	\$ 304	112%	\$ 19,440	\$ 21,760	\$ (2,320)	100%	\$ 304	\$ 19,440	\$ (2,320)	\$ -	
97	Hazardous materials and production materials	Fee	-	\$ 318	\$ 304	105%	\$ -	\$ -	\$ -	100%	\$ 304	\$ -	\$ -	\$ -	
98	High-piled combustible storage	Fee	10	\$ 340	\$ 386	88%	\$ 3,858	\$ 3,400	\$ 458	100%	\$ 386	\$ 3,858	\$ 458	\$ -	
99	Junk Yards	Fee	-	\$ 409	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 409	\$ -	\$ -	\$ -	
100	Liquid or gas fueled equipment (in assembly buildings)	Fee	-	\$ 226	\$ 222	102%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
101	LPG Dispensing	Fee	30	\$ 340	\$ 202	168%	\$ 6,075	\$ 10,200	\$ (4,125)	100%	\$ 202	\$ 6,075	\$ (4,125)	\$ -	
102	Lumber Yards	Fee	2	\$ 363	\$ 263	138%	\$ 525	\$ 726	\$ (201)	100%	\$ 263	\$ 525	\$ (201)	\$ -	
103	Magnesium working	Fee	1	\$ 273	\$ 222	123%	\$ 222	\$ 273	\$ (51)	100%	\$ 222	\$ 222	\$ (51)	\$ -	
104	Mall, covered: Temporary kiosks, etc.	Fee	1	\$ 203	\$ 278	73%	\$ 278	\$ 203	\$ 75	100%	\$ 278	\$ 278	\$ 75	\$ -	
105	Mall, covered: As Assembly	Fee	-	\$ 409	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 409	\$ -	\$ -	\$ -	
106	Mall, covered: Open flame or flame-producing device	Fee	-	\$ 273	\$ 222	123%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
107	Mall, covered: Display liquid or gas fueled equip.	Fee	-	\$ 273	\$ 222	123%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
108	Matches/ Lighters	Fee	-	\$ 226	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 226	\$ -	\$ -	\$ -	
109	Nitrate film	Fee	-	\$ 203	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 203	\$ -	\$ -	\$ -	
110	Occupant load increase	Fee	10	\$ 203	\$ 202	100%	\$ 2,025	\$ 2,030	\$ (5)	100%	\$ 202	\$ 2,025	\$ (5)	\$ -	
111	Open Burning	Fee	5	\$ 203	\$ 202	100%	\$ 1,012	\$ 1,015	\$ (3)	100%	\$ 202	\$ 1,012	\$ (3)	\$ -	
112	Organic Coatings	Fee	2	\$ 226	\$ 222	102%	\$ 443	\$ 452	\$ (9)	100%	\$ 222	\$ 443	\$ (9)	\$ -	
113	Ovens, industrial baking or drying	Fee	-	\$ 273	\$ 525	52%	\$ -	\$ -	\$ -	75%	\$ 394	\$ -	\$ -	\$ -	
114	Parade floats	Fee	2	\$ 226	\$ 278	81%	\$ 557	\$ 452	\$ 105	100%	\$ 278	\$ 557	\$ 105	\$ -	
115	Places of Assembly: A-1	Fee	5	\$ 409	\$ 386	106%	\$ 1,929	\$ 2,045	\$ (116)	100%	\$ 386	\$ 1,929	\$ (116)	\$ -	
116	Places of Assembly: A-2	Fee	72	\$ 318	\$ 386	82%	\$ 27,780	\$ 22,896	\$ 4,884	100%	\$ 386	\$ 27,780	\$ 4,884	\$ -	
117	Places of Assembly: A-3	Fee	87	\$ 226	\$ 386	59%	\$ 33,567	\$ 19,662	\$ 13,905	100%	\$ 386	\$ 33,567	\$ 13,905	\$ -	
118	Places of Assembly: A-4	Fee	10	\$ 409	\$ 386	106%	\$ 3,858	\$ 4,090	\$ (232)	100%	\$ 386	\$ 3,858	\$ (232)	\$ -	
119	Places of Assembly: A-5	Fee	18	\$ 409	\$ 386	106%	\$ 6,945	\$ 7,362	\$ (417)	100%	\$ 386	\$ 6,945	\$ (417)	\$ -	
120	Private School (K-12)	Fee	8	\$ 249	\$ 263	95%	\$ 2,102	\$ 1,992	\$ 110	100%	\$ 263	\$ 2,102	\$ 110	\$ -	
121	Pyrotechnic special effects materials	Fee	-	\$ 478	\$ 164	291%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -	
122	Radioactive materials	Fee	-	\$ 478	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 478	\$ -	\$ -	\$ -	
123	Refrigeration Equipment	Fee	-	\$ 340	\$ 222	153%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
124	Spraying or Dipping	Fee	30	\$ 226	\$ 690	33%	\$ 20,686	\$ 6,780	\$ 13,906	100%	\$ 690	\$ 20,686	\$ 13,906	\$ -	
125	Tents and Air-Supported Structures	Fee	22	\$ 340	\$ 506	67%	\$ 11,137	\$ 7,480	\$ 3,657	100%	\$ 506	\$ 11,137	\$ 3,657	\$ -	
126	Tire Recapping	Fee	-	\$ 226	\$ 222	102%	\$ -	\$ -	\$ -	100%	\$ 222	\$ -	\$ -	\$ -	
127	Tire Storage	Fee	25	\$ 226	\$ 304	74%	\$ 7,594	\$ 5,650	\$ 1,944	100%	\$ 304	\$ 7,594	\$ 1,944	\$ -	
128	Waste Material Handling Plant	Fee	3	\$ 478	\$ 304	157%	\$ 911	\$ 1,434	\$ (523)	100%	\$ 304	\$ 911	\$ (523)	\$ -	
129	Welding & Cutting Operations	Fee	18	\$ 226	\$ 304	74%	\$ 5,467	\$ 4,068	\$ 1,399	100%	\$ 304	\$ 5,467	\$ 1,399	\$ -	
130	Witness/deposition appearance	Hourly	-	\$ -	\$ 164	0%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -	
131	Annual Inspection Fee	Fee	-	\$ 203	\$ 164	124%	\$ -	\$ -	\$ -	100%	\$ 164	\$ -	\$ -	\$ -	
132	Other Fire Services														

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Per Unit		Annual			Per Unit		Annual			
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue ²	Increased Revenue	Recommended Subsidy
133	EMS First Responder	New	-	\$ -	\$ 470	0%	\$ -	\$ -	\$ -	100%	\$ 470	\$ -	\$ -	\$ -
134	DUI Collision with Injury (per staff hour - equipment is billed separately)	New, Hourly	-	\$ -	\$ 258	0%	\$ -	\$ -	\$ -	100%	\$ 258	\$ -	\$ -	\$ -
135	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (1-2 Units)	New	-	\$ -	\$ 458	0%	\$ -	\$ -	\$ -	98%	\$ 450	\$ -	\$ -	\$ -
136	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (3-5 Units)	New	-	\$ -	\$ 772	0%	\$ -	\$ -	\$ -	97%	\$ 750	\$ -	\$ -	\$ -
137	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (6-25 Units)	New	-	\$ -	\$ 1,545	0%	\$ -	\$ -	\$ -	97%	\$ 1,500	\$ -	\$ -	\$ -
138	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (26+ Units)	New	-	\$ -	\$ 3,781	0%	\$ -	\$ -	\$ -	100%	\$ 3,780	\$ -	\$ -	\$ -
139	Unsafe Buildings Fire Code Hearing Appeal Fee - Commercial	New	-	\$ -	\$ 3,781	0%	\$ -	\$ -	\$ -	100%	\$ 3,780	\$ -	\$ -	\$ -
140	Company Inspections	Remove	_____	\$ _____	\$ 774	0%	\$ _____	\$ _____	\$ _____	23%	\$ 179	\$ _____	\$ _____	\$ _____
141	Company - Level Fire Prevention (Business and Mercantile)	New, Hourly	-	\$ -	\$ 492	0%	\$ -	\$ -	\$ -	46%	\$ 225	\$ -	\$ -	\$ -
142	Bowling pin or alley refinishing	Remove	_____	\$ 340	\$ _____	0%	\$ _____	\$ _____	\$ _____	100%	\$ _____	\$ _____	\$ _____	\$ _____
143	Repair of Automatic Fire Sprinkler System	Remove	_____	\$ 111	\$ _____	0%	\$ _____	\$ _____	\$ _____	100%	\$ _____	\$ _____	\$ _____	\$ _____
144	Sprinkler system 5 year service test (per test/report)	Remove	_____	\$ 273	\$ _____	0%	\$ _____	\$ _____	\$ _____	100%	\$ _____	\$ _____	\$ _____	\$ _____
145	Late or non-renewal of permit	Remove	_____	\$ 203	\$ 222	92%	\$ _____	\$ _____	\$ _____	100%	\$ 222	\$ _____	\$ _____	\$ _____
Total User Fees								\$838,839	\$670,208	\$168,631		\$780,962	\$110,755	\$57,876
% of Full Cost									80%	20%		93%	17%	7%

Footnotes

- 1 Plus \$6 per device
- 2 These fees are collected through the Building department. Fee = 26% of the building permit fee.
- 3 These fees have been inactive for many years. Recommendation is to maintain fee at current level.
California State law allows for hourly rate charges of up to \$12,000 per DUI incident (those involving an accident). Equipment costs shall be billed according to the most recent California
- 4 Fire Assistance Agreement (CFAA) approved rates. Non-Residents Only



POLICE AND CODE ENFORCEMENT

User Fee Study Summary Sheet

City of Vallejo
 Police Department
 2019-2020

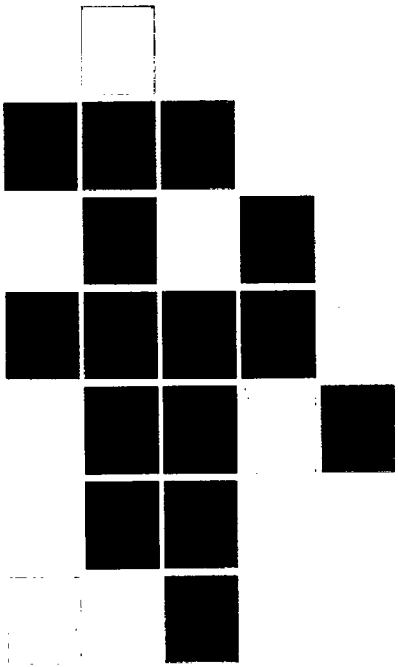
Ord	Service Name	Fee Description	Annual Volume	Current					Recommendations						
				Per Unit		Current Recovery %	Annual		Per Unit		Annual				
				Current Fee	Full Cost		Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy		
1	Concealed Weapon - Renewal (2 yr)	Flat	-	\$ 25	\$ 216	12%	\$ -	\$ -	\$ -	12%	\$ 25	\$ -	\$ -	\$ -	1
2	Concealed Weapon Permit Initial (2 yr)	Flat	-	\$ 100	\$ 216	46%	\$ -	\$ -	\$ -	46%	\$ 100	\$ -	\$ -	\$ -	1
3	Police Reports - All	Flat	2,152	\$ 18	\$ 20	89%	\$ 43,483	\$ 38,736	\$ 4,747	100%	\$ 20	\$ 43,483	\$ 4,747	\$ -	
4	Background Checks	Flat	80	\$ 26	\$ 34	77%	\$ 2,694	\$ 2,080	\$ 614	89%	\$ 30	\$ 2,400	\$ 320	\$ 294	
5	Vehicle Release - Regular Impound	Flat	254	\$ 364	\$ 197	185%	\$ 50,027	\$ 92,456	\$ (42,429)	102%	\$ 200	\$ 50,800	\$ (41,656)	\$ (773)	
6	Vehicle Release - V.E.T.O. Impound	Flat	220	\$ 453	\$ 310	146%	\$ 68,107	\$ 99,660	\$ (31,553)	97%	\$ 300	\$ 66,000	\$ (33,660)	\$ 2,107	
7	Vehicle Release - Repossessed	Flat	120	\$ 9	\$ 17	53%	\$ 2,021	\$ 1,080	\$ 941	89%	\$ 15	\$ 1,800	\$ 720	\$ 221	3
8	Dance Review	Flat	41	\$ 106	\$ 94	113%	\$ 3,869	\$ 4,381	\$ (513)	21%	\$ 20	\$ 827	\$ (3,555)	\$ 3,042	
9	ABC Review	Flat	41	\$ 106	\$ 94	113%	\$ 3,837	\$ 4,346	\$ (509)	21%	\$ 20	\$ 820	\$ (3,526)	\$ 3,017	
10	Sound Review	No Fee	41	\$ 106	\$ 94	113%	\$ 3,837	\$ 4,346	\$ (509)	0%	\$ -	\$ -	\$ (4,346)	\$ 3,837	6
11	Taxi- Initial Driver Permit	Flat	10	\$ 167	\$ 210	80%	\$ 2,098	\$ 1,670	\$ 428	72%	\$ 150	\$ 1,500	\$ (170)	\$ 598	
12	Taxi- Driver Permit Annual Renewal	Flat	40	\$ 65	\$ 105	62%	\$ 4,195	\$ 2,600	\$ 1,595	48%	\$ 50	\$ 2,000	\$ (600)	\$ 2,195	
13	Taxi- Driver Permit Replacement/Trans	Flat	5	\$ 30	\$ 35	86%	\$ 175	\$ 150	\$ 25	72%	\$ 25	\$ 125	\$ (25)	\$ 50	
14	Taxi- Initial Annual Taxi Insp (med +1 reinsp)	Flat	35	\$ 244	\$ 210	116%	\$ 7,341	\$ 8,540	\$ (1,199)	95%	\$ 200	\$ 7,000	\$ (1,540)	\$ 341	
15	Taxi- Replace Medallion	Flat	-	\$ 30	\$ 47	64%	\$ -	\$ -	\$ -	54%	\$ 25	\$ -	\$ -	\$ -	
16	False Alarm- Alarm Company in Substantial Non-Comp	Per Day	-	\$ 85	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ 300	\$ -	\$ -	\$ -	4
17	False Alarm- Holdup Alarm	Flat	84	\$ 350	\$ 309	113%	\$ 25,967	\$ 29,400	\$ (3,433)	113%	\$ 350	\$ 29,400	\$ -	\$ (3,433)	5
18	False Alarm- Intrusion Alarm	Flat	5,204	\$ 150	\$ 221	68%	\$ 1,150,871	\$ 780,600	\$ 370,271	68%	\$ 150	\$ 780,600	\$ -	\$ 370,271	5
19	False Alarm- Panic Alarm	Flat	591	\$ 150	\$ 221	68%	\$ 130,700	\$ 88,650	\$ 42,050	68%	\$ 150	\$ 88,650	\$ -	\$ 42,050	5
20	Miscellaneous Fee	Actual Cost	-	\$ -	\$ 109	0%	\$ -	\$ -	\$ -	100%	Actual Cost	\$ -	\$ -	\$ -	
21	DUI Response	Actual Cost	-	\$ -	\$ 177	0%	\$ -	\$ -	\$ -	100%	Actual Cost	\$ -	\$ -	\$ -	
22	Second Hand Dealer Permit	Flat	3	\$ 226	\$ 210	108%	\$ 629	\$ 678	\$ (49)	100%	\$ 210	\$ 629	\$ (49)	\$ -	
23	Tow Company Fingerprint Fee	Flat	1	\$ 55	\$ 140	39%	\$ 140	\$ 55	\$ 85	72%	\$ 100	\$ 100	\$ 45	\$ 40	
24	Unpaid Parking Ticket booting	NEW - Actual Cost	-	\$ -	\$ -	0%	\$ -	\$ -	\$ -	100%	Actual Cost	\$ -	\$ -	\$ -	
25	Additional Taxi Convenience and Necessity Evaluation	Remove	-	\$ 3,343	\$ 2,335	143%	\$ -	\$ -	\$ -	100%	\$ 2,335	\$ -	\$ -	\$ -	
26	Police Photo - 1st	Remove	4	\$ 20	\$ -	0%	\$ -	\$ 80	\$ (80)	100%	\$ -	\$ -	\$ (80)	\$ -	2
27	Police Photo - each addl	Remove	-	\$ 3	\$ -	0%	\$ -	\$ -	\$ -	100%	\$ -	\$ -	\$ -	\$ -	2
28	Photos on CD	Remove	-	\$ 5	\$ 6	89%	\$ -	\$ -	\$ -	89%	\$ -	\$ -	\$ -	\$ -	
Total User Fees							\$1,499,991	\$1,159,428	\$340,563		\$1,076,134	-\$83,294	\$423,857		
% of Full Cost								77%	23%		72%	-7%	28%		

Footnotes

- 1 Fees 1 & 2 shall remain the same. Under the current Chief, they are not approving these.
- 2 These fees are being analyzed in the Admin-Clerk Fee schedule
- 3 Repossessed Vehicle Release is set by California Government Code 41612 - \$15
- 4 Set by Ordinance 7.81.060 (D)(3) - \$300/day
- 5 Staff told me this is set by ordinance 7.81 However If you want to recover full cost these can be set to full cost, or somewhere in between.
- 6 Fee number 10 has no fee as set per new ordinance

City of Vallejo
 Code Enforcement
 2019-2020

Ord	Service Name	Fee Description	Annual Volume	Current						Recommendations				
				Current Fee	Full Cost	Current Recovery %	Annual			Recovery Level	Fee @ Policy Level	Annual		
							Annual Cost	Annual Revenue	Annual Subsidy			Annual Revenue ²	Increased Revenue	Recommended Subsidy
1	Warrant Processing Fee	Flat	30	\$ 1,229	\$1,301	94%	\$ 39,033	\$ 36,870	\$ 2,163	100%	\$ 1,301	\$ 39,033	\$ 2,163	-
2	Warrant Lien Process Admin. Charge	Flat	30	\$ 834	\$436	191%	\$ 13,078	\$ 25,020	\$ (11,942)	100%	\$ 436	\$ 13,078	\$ (11,942)	-
3	Notice of Violations Appeal Fees	Flat	15	\$ 450	\$1,267	36%	\$ 19,005	\$ 6,750	\$ 12,255	36%	\$ 450	\$ 6,750	\$ -	12,255
4	Administrative Citation Fine Per Code Section Violated - 1st Citation	Per Violation	300	\$ 200	\$635	32%	\$ 190,475	\$ 60,000	\$ 130,475	39%	\$ 250	\$ 75,000	\$ 15,000	115,475
5	Administrative Citation Fine Per Code Section Violated - 2nd Citation	Per Violation	100	\$ 500	\$635	79%	\$ 63,492	\$ 50,000	\$ 13,492	79%	\$ 500	\$ 50,000	\$ -	13,492
6	Administrative Citation Fine Per Code Section Violated - 3rd and All Subsequent Citati	Per Violation	70	\$ 750	\$660	114%	\$ 46,191	\$ 52,500	\$ (6,309)	114%	\$ 750	\$ 52,500	\$ -	(6,309)
7	Administrative Citation Lien Processing and Late Payment Penalty	Per Citation	394	\$ 445	\$869	51%	\$ 342,250	\$ 175,330	\$ 166,920	51%	\$ 445	\$ 175,330	\$ -	166,920
8	Notice of Violation Admin. Charge	Flat	400	\$ 236	\$722	33%	\$ 288,807	\$ 94,400	\$ 194,407	50%	\$ 361	\$ 144,404	\$ 50,004	144,404
9	Vacant Buildings Annual Registration Fee	Flat	400	\$ 368	\$602	61%	\$ 240,919	\$ 147,200	\$ 93,719	66%	\$ 400	\$ 160,000	\$ 12,800	80,919
10	Abandoned Shopping Cart Prevention Plan	Move to Planning	10	\$ 1,806	\$2,325	78%	\$ 23,245	\$ 18,060	\$ 5,185	Moved to Planning	Moved to	N/A	N/A	N/A
11	Annual Eval. Report of Shopping Cart Plan	Remove	10	\$ 270	\$245	78%	\$ 3,449	\$ 2,700	\$ 749	0%	\$ -	\$ -	\$ -	\$ -
12	Modification of Abandoned Shopping Cart Prev. Plan	Move to Planning	10	\$ 270	\$368	73%	\$ 3,681	\$ 2,700	\$ 981	Moved to Planning	Moved to	N/A	N/A	N/A
Total User Fees							\$1,273,626	\$671,530	\$602,096			\$716,095	\$68,025	\$527,156
% of Full Cost								53%	47%			56%	10%	41%



WATER

City of Vallejo
 Water
 2019-2020

Ord	Service Name	Fee Description	Current						Recommendations				
			Current Fee	Per Unit		Current Recovery %	Annual		Recovery Level	Per Unit		Increased Revenue	Recommended Subsidy
				Full Cost	Annual Cost		Annual Revenue	Annual Subsidy		Fee @ Policy Level	Annual Revenue2		
WATER CHARGES													
1	Disinfection Basic cost	Fee	\$210	\$365	58%	No Data	No Data	No Data	100%	\$365	No Data	No Data	No Data
<i>Pipeline cost</i>		<i>Per Lineal foot, Per Flush</i>											
2	up to 14" Line	plus lab fee 2"	\$0.78	\$1.18	66%	No Data	No Data	No Data	85%	\$1	No Data	No Data	No Data
3	14" Line and larger	Fee	\$2.50	\$2.15	116%	No Data	No Data	No Data	93%	\$2	No Data	No Data	No Data
4	Tie-in inspection (per tie-in)	Per tie-in	\$50	\$326	15%	No Data	No Data	No Data	100%	\$326	No Data	No Data	No Data
5	Developer water service to unbuilt lots fee - City System	Per lot (5,000 sqft)	\$12	\$30	40%	No Data	No Data	No Data	100%	\$30	No Data	No Data	No Data
6	Developer water service to unbuilt lots fee - Green Valley / Lakes System	Per lot (5,000 sqft)	\$12	\$64	19%	No Data	No Data	No Data	100%	\$64	No Data	No Data	No Data
WATER FIELD SERVICE CHARGES													
7	Charge for miscellaneous repairs due to customer action or neglect	Per hr + materials	\$62	\$204	30%	No Data	No Data	No Data	100%	\$204	No Data	No Data	No Data
<i>New Service Installation Charges</i>		<i>Contractor to excavate and restore surfaces</i>											
<i>Tap and Meter Set: (does not include backflow device)</i>		<i>and restore surfaces</i>											
8	up to 1-inch tap and meter set	Fee	\$5,380	\$2,078	259%	No Data	No Data	No Data	100%	\$2,078	No Data	No Data	No Data
9	1-1/2" inch tap and meter set	Fee	\$6,336	\$3,531	179%	No Data	No Data	No Data	100%	\$3,531	No Data	No Data	No Data
10	2-inch tap and meter set	Fee	\$7,075	\$3,992	177%	No Data	No Data	No Data	100%	\$3,992	No Data	No Data	No Data
11	3-inch tap and meter sets	Actual Cost	\$4,769	n/a	n/a	No Data	No Data	No Data	100%	\$4,769	No Data	No Data	No Data
12	4-inch tap and meter sets	Actual Cost	\$6,019	n/a	n/a	No Data	No Data	No Data	100%	\$6,019	No Data	No Data	No Data
13	6-inch tap and meter sets	Actual Cost	\$8,511	n/a	n/a	No Data	No Data	No Data	100%	\$8,511	No Data	No Data	No Data
14	8-inch tap and meter sets	Actual Cost	\$13,063	n/a	n/a	No Data	No Data	No Data	100%	\$13,063	No Data	No Data	No Data
15	10-inch tap and meter sets	Actual Cost	\$16,498	n/a	n/a	No Data	No Data	No Data	100%	\$16,498	No Data	No Data	No Data
16	12-inch tap and meter sets	Actual Cost	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	No Data	Actual Cost	No Data	No Data	No Data
<i>Meter Set:</i>													
17	up to 1-inch meter set	Fee	\$541	\$1,021	53%	No Data	No Data	No Data	100%	\$1,021	No Data	No Data	No Data
18	1-1/2 inch meter set	Fee	\$1,374	\$2,559	54%	No Data	No Data	No Data	100%	\$2,559	No Data	No Data	No Data
19	2-inch meter set	Fee	\$1,999	\$3,667	55%	No Data	No Data	No Data	100%	\$3,667	No Data	No Data	No Data
20	3-inch and larger meter sets	Actual cost	Actual cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
<i>Backflow Device (Standart Installation)</i>													
<i>Double Check Installation:</i>													
21	up to 1-inch double check valve	Fee	\$1,124	\$969	116%	No Data	No Data	No Data	100%	\$969	No Data	No Data	No Data
22	1-1/2" inch double check valve	Fee	\$1,665	\$1,165	143%	No Data	No Data	No Data	100%	\$1,165	No Data	No Data	No Data
23	2-inch double check valve	Fee	\$2,044	\$1,466	139%	No Data	No Data	No Data	100%	\$1,466	No Data	No Data	No Data
24	3-inch or larger double check valve	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	No Data
<i>Reduced Pressure Installation:</i>													
25	3/4" reduced pressure	Fee	\$1,064	\$1,084	98%	No Data	No Data	No Data	100%	\$1,084	No Data	No Data	No Data
26	1-inch reduced pressure	Fee	\$1,243	\$1,122	111%	No Data	No Data	No Data	100%	\$1,122	No Data	No Data	No Data
27	1-1/2" inch reduced pressure	Fee	\$1,825	\$1,362	134%	No Data	No Data	No Data	100%	\$1,362	No Data	No Data	No Data
28	2-inch reduced pressure	Fee	\$2,194	\$1,420	154%	No Data	No Data	No Data	100%	\$1,420	No Data	No Data	No Data
29	3-inch or larger reduced pressure	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
<i>Double Detector Check Valve Installation:</i>													
30	3-inch or larger double detector check valve	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	No Data
<i>Monthly Fee for Annual Backflow Device testing and inspection cost. For Standard Installations:</i>													
31	3/4" double check valve	Fee	\$5	\$10	49%	No Data	No Data	No Data	100%	\$10	No Data	No Data	No Data
	1" double check valve	Fee	\$5	\$10	49%	No Data	No Data	No Data	100%	\$10	No Data	No Data	No Data
	1-1/2" double check valve	Fee	\$7	\$10	69%	No Data	No Data	No Data	100%	\$10	No Data	No Data	No Data
	2" double check valve	Fee	\$7	\$11	64%	No Data	No Data	No Data	100%	\$11	No Data	No Data	No Data

Current							Recommendations						
			Per Unit		Annual			Per Unit		Annual			
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy

32	3" double check valve	Fee	\$18	\$20	87%	No Data	No Data	No Data	100%	\$20	No Data	No Data	No Data	
	4" double check valve	Fee	\$21	\$22	95%	No Data	No Data	No Data	100%	\$22	No Data	No Data	No Data	
	6" double check valve	Fee	\$31	\$30	105%	No Data	No Data	No Data	100%	\$30	No Data	No Data	No Data	
	8" double check valve	Fee	\$48	\$49	98%	No Data	No Data	No Data	100%	\$49	No Data	No Data	No Data	
	10" double check valve	Fee	\$71	\$70	102%	No Data	No Data	No Data	100%	\$70	No Data	No Data	No Data	
33	3/4" reduced pressure to 2"	Fee	\$6	\$12	53%	No Data	No Data	No Data	100%	\$12	No Data	No Data	No Data	
34	3" reduced pressure	Fee	\$21	\$23	93%	No Data	No Data	No Data	100%	\$23	No Data	No Data	No Data	
	4" reduced pressure	Fee	\$26	\$27	96%	No Data	No Data	No Data	100%	\$27	No Data	No Data	No Data	
	6" reduced pressure	Fee	\$40	\$36	109%	No Data	No Data	No Data	100%	\$36	No Data	No Data	No Data	
	8" reduced pressure	Fee	\$61	\$62	98%	No Data	No Data	No Data	100%	\$62	No Data	No Data	No Data	
	10" reduced pressure	Fee	\$81	\$78	104%	No Data	No Data	No Data	100%	\$78	No Data	No Data	No Data	
	3" double detector	Fee	\$20	\$20	100%	No Data	No Data	No Data	100%	\$20	No Data	No Data	No Data	
	4" double detector	Fee	\$25	\$22	110%	No Data	No Data	No Data	100%	\$22	No Data	No Data	No Data	
	6" double detector	Fee	\$36	\$30	122%	No Data	No Data	No Data	100%	\$30	No Data	No Data	No Data	
	8" double detector	Fee	\$55	\$49	113%	No Data	No Data	No Data	100%	\$49	No Data	No Data	No Data	
	10" double detector	Fee	\$81	\$70	116%	No Data	No Data	No Data	100%	\$70	No Data	No Data	No Data	
	Monthly Fee for Backflow Device (Non-Standard Installation)													
35	Customer Required Testing Notification Letter Fee	Fee	\$2.25	\$3	82%	336%	24%	1381%	100%	\$3	No Data	No Data	No Data	
	Charges related to Delinquency Shut-Off and Unauthorized Turn-On:													
36	Lock box installation, 1st occurrence	Fee	\$201	\$221	91%	No Data	No Data	No Data	100%	\$221	No Data	No Data	No Data	
37	2nd occurrence	New Fee	\$0	\$129	0%	No Data	No Data	No Data	295%	\$381	No Data	No Data	No Data	
38	Each Add'l occurrence	New Fee	\$0	\$129	0%	No Data	No Data	No Data	373%	\$481	No Data	No Data	No Data	
39	Lock box repair/replacement	Fee	\$201	\$154	130%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
40	Meter removal Less than or equal to 1"	Fee	\$174	\$171	102%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
41	Meter removal Greater than 1"	Fee	\$174	\$371	47%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
42	Meter reinstallation	Fee	\$174	\$122	143%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
43	Water service turn-on	Fee	\$31	\$144	21%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
44	Jumper removal	Fee	\$174	\$112	156%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
45	Capping of service to stop water theft (Kill tap at the main)	Fee	\$889	\$1,769	50%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
46	Removal of cap and install new service	Fee	\$3,976	\$2,300	173%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
	Service Calls:													
	<i>During regular work hours for meter turn-on or off (non delinquent and not to initiate or discontinue service)</i>													
47	Remove	Remove	\$45	\$82	48%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	
	Miscellaneous Services:													
48	Meter test for 5/8" inch to 1-1/2 inch (in shop)	Fee	\$174	\$216	81%	No Data	No Data	No Data	100%	\$216	No Data	No Data	No Data	
49	Meter test for 2-inch and larger (in field)	Fee	\$265	\$307	86%	No Data	No Data	No Data	100%	\$307	No Data	No Data	No Data	
50	Service analysis (flow and pressure test)	Remove	\$124	\$194	90%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	
51	Construction Pre-Tie in analysis (CIP pressure test)	Fee	\$174	\$326	53%	No Data	No Data	No Data	100%	\$326	No Data	No Data	No Data	
52	Fire hydrant flow test	Fee	\$664	\$531	125%	No Data	No Data	No Data	100%	\$531	No Data	No Data	No Data	
53	Finance Fee	Fee	1.5% per mo	1.5% per mo	n/a	No Data	No Data	No Data	100%	1.5% per mo	No Data	No Data	No Data	
54	Delinquency Penalty	Fee	10% per mo	10% per mo	n/a	No Data	No Data	No Data	100%	10% per mo	No Data	No Data	No Data	
55	Water shutoff fee	Fee	\$61.68	\$135	46%	No Data	No Data	No Data	100%	\$135	No Data	No Data	No Data	
	Water Service Security Deposit:													
56	Residential sfd	Fee	\$125	\$125	100%	No Data	No Data	No Data	100%	\$125	No Data	No Data	No Data	
57	Multifamily/Commercial	Fee	2x avg bill; min \$300	2x avg bill; min \$300	n/a	No Data	No Data	No Data	100%	2x avg bill; min \$300	No Data	No Data	No Data	
58	Water engineering services	Fee	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data	
	New Fees													
59	Meter obstruction penalty	New Fee	\$2	\$144	1%	No Data	No Data	No Data	35%	\$50	No Data	No Data	No Data	
60	Escorted Green Valley Hike Weekday	Remove	\$145	\$291	50%	No Data	No Data	No Data	100%	\$291	No Data	No Data	No Data	
61	Escorted Green Valley Hike Saturday	Remove	\$190	\$411	46%	No Data	No Data	No Data	100%	\$411	No Data	No Data	No Data	
62	Escorted Green Valley Hike Sunday/Holiday	Remove	\$235	\$531	44%	No Data	No Data	No Data	100%	\$531	No Data	No Data	No Data	

Ord	Service Name	Fee Description	Current						Recommendations					
			Per Unit		Annual		Per Unit		Annual					
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy	
63	Backflow annual inspection fees (charged monthly) \$95.90 per year	Remove	\$96	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
64	After Hours Service Fee (from 5pm to 9am)	Remove	\$123	\$30	407%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
65	Customer Damage to Water Meter (labor plus cost of new meter)	New Fee	Actual Cost	\$50	n/a	No Data	No Data	No Data	100%	Unit Price plus Labor	No Data	No Data	No Data	No Data
66	Door Hang Notice Fee (48-hour notice or other notices)	Remove	\$10	\$118	8%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
67	ILLEGAL Turn-On Penalty	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	100%	\$99	No Data	No Data	No Data	No Data
68	Meter Removal Obstruction Fee	New Fee	\$0	\$81	n/a	No Data	No Data	No Data	136%	\$110	No Data	No Data	No Data	No Data
69	Customer Requested Meter Re-Read, 1st occurrence free, 2nd occurrence within 12 months \$40	New Fee	\$30	\$98	31%	No Data	No Data	No Data	41%	\$40	No Data	No Data	No Data	No Data
70	New Account Setup with Same Day Turn-On (if available, within Regular business hours)	Remove	\$0	\$131	n/a	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
71	Illegal turn on Administrative Penalty - 1st Offense	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	203%	\$200	No Data	No Data	No Data	No Data
72	Illegal turn on Administrative Penalty - 2nd Offense	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	405%	\$400	No Data	No Data	No Data	No Data
73	Illegal turn on Administrative Penalty - each additional occurrence	New Fee	\$0	\$99	n/a	No Data	No Data	No Data	608%	\$600	No Data	No Data	No Data	No Data
74	Water Diversion, Tampering, and/or Theft	New Fee	\$348	\$99	352%	No Data	No Data	No Data	203%	\$200	No Data	No Data	No Data	No Data
75	Water Meter Lock Tampering Penalty - 1st Offense	New Fee	\$348	\$132	264%	No Data	No Data	No Data	49%	\$65	No Data	No Data	No Data	No Data
76	Water Meter Lock Tampering Penalty - 2nd Offense	New Fee	\$0	\$132	n/a	No Data	No Data	No Data	76%	\$100	No Data	No Data	No Data	No Data
77	Water Meter Lock and/or Lock Box Tampering (post water shut off)	New Fee	\$0	\$132	n/a	No Data	No Data	No Data	152%	\$200	No Data	No Data	No Data	No Data
78	Water Theft Prevention Device Within Water Pipes (blind washer)	New Fee	\$201	\$129	156%	No Data	No Data	No Data	100%	\$129	No Data	No Data	No Data	No Data
Tapping Fees														
79	2" by 4"	Remove	\$323	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
80	2" by 6"	Remove	\$363	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
81	2" by 8"	Remove	\$403	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
82	2" by 10"	Remove	\$443	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
83	2" by 12"	Remove	\$483	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
84	2" by 14"	Remove	\$523	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
85	2" by 16"	Remove	\$563	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
86	2" by 20"	Remove	\$643	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
87	2" by 24"	Remove	\$723	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
88	2" by 30"	Remove	\$843	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
89	2" by 36"	Remove	\$963	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
90	2" by 39"	Remove	\$1,023	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
91	3" by 4"	Remove	\$364	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
92	3" by 6"	Remove	\$404	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
93	3" by 8"	Remove	\$444	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
94	3" by 10"	Remove	\$484	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
95	3" by 12"	Remove	\$524	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
96	3" by 14"	Remove	\$564	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
97	3" by 16"	Remove	\$604	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
98	3" by 20"	Remove	\$684	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
99	3" by 24"	Remove	\$764	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
100	3" by 30"	Remove	\$884	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
101	3" by 36"	Remove	\$1,044	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
102	3" by 39"	Remove	\$1,064	\$0	0%	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data	No Data
103	4" by 4"	Remove	\$429	\$954	45%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data
104	4" by 6"	Remove	\$469	\$954	49%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data
105	4" by 8"	Remove	\$509	\$954	53%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data
106	4" by 10"	Remove	\$549	\$954	58%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data
107	4" by 12"	Remove	\$589	\$954	62%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data
108	4" by 14"	Remove	\$629	\$954	66%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data
109	4" by 16"	Remove	\$669	\$954	70%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data
110	4" by 20"	Remove	\$749	\$954	79%	No Data	No Data	No Data	\$1	\$954	No Data	No Data	No Data	No Data

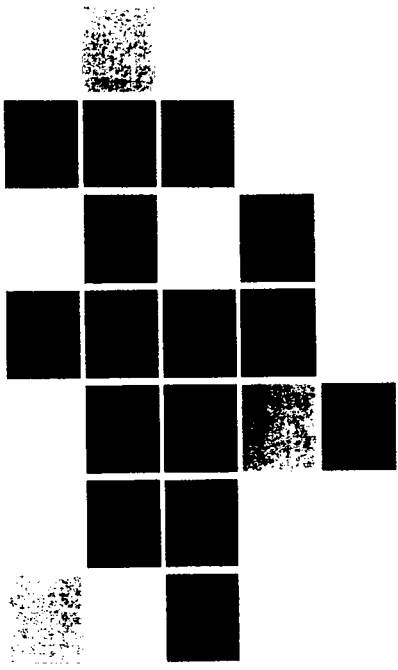
Current	Recommendations
---------	-----------------

Ord	Service Name	Fee Description	Per Unit		Annual			Per Unit		Annual		Recommended	
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2		Increased Revenue
111	4 th by 24 th	Remove	\$829	\$954	87%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
112	4 th by 30 th	Remove	\$949	\$954	100%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
113	4 th by 36 th	Remove	\$1,069	\$954	112%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
114	4 th by 39 th	Remove	\$1,129	\$954	118%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
115	6 th by 6 th	Remove	\$504	\$954	53%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
116	6 th by 8 th	Remove	\$544	\$954	57%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
117	6 th by 10 th	Remove	\$584	\$954	61%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
118	6 th by 12 th	Remove	\$624	\$954	65%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
119	6 th by 14 th	Remove	\$664	\$954	70%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
120	6 th by 16 th	Remove	\$704	\$954	74%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
121	6 th by 20 th	Remove	\$784	\$954	82%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
122	6 th by 24 th	Remove	\$864	\$954	91%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
123	6 th by 30 th	Remove	\$984	\$954	103%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
124	6 th by 36 th	Remove	\$1,104	\$954	116%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
125	6 th by 39 th	Remove	\$1,164	\$954	122%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
126	8 th by 8 th	Remove	\$612	\$954	64%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
127	8 th by 10 th	Remove	\$652	\$954	68%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
128	8 th by 12 th	Remove	\$692	\$954	73%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
129	8 th by 14 th	Remove	\$732	\$954	77%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
130	8 th by 16 th	Remove	\$772	\$954	81%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
131	8 th by 20 th	Remove	\$852	\$954	89%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
132	8 th by 24 th	Remove	\$932	\$954	98%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
133	8 th by 30 th	Remove	\$1,052	\$954	110%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
134	8 th by 36 th	Remove	\$1,132	\$954	123%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
135	8 th by 39 th	Remove	\$1,232	\$954	129%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
136	10 th by 10 th	Remove	\$688	\$954	72%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
137	10 th by 12 th	Remove	\$728	\$954	76%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
138	10 th by 14 th	Remove	\$769	\$954	81%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
139	10 th by 16 th	Remove	\$808	\$954	85%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
140	10 th by 20 th	Remove	\$888	\$954	93%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
141	10 th by 24 th	Remove	\$968	\$954	102%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
142	10 th by 30 th	Remove	\$1,088	\$954	114%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
143	10 th by 36 th	Remove	\$1,208	\$954	127%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
144	10 th by 39 th	Remove	\$1,268	\$954	132%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
145	12 th by 12 th	Remove	\$765	\$954	80%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
146	12 th by 14 th	Remove	\$805	\$954	84%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
147	12 th by 16 th	Remove	\$845	\$954	89%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
148	12 th by 20 th	Remove	\$825	\$954	87%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
149	12 th by 24 th	Remove	\$1,005	\$954	105%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
150	12 th by 30 th	Remove	\$1,125	\$954	118%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
151	12 th by 36 th	Remove	\$1,245	\$954	131%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
152	12 th by 39 th	Remove	\$1,305	\$954	137%	No-Data	No-Data	No-Data	\$-----1	\$-----954	No-Data	No-Data	No-Data
153	14 th to 39 th by 14 th to 39 th	Remove	\$855	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
154	14 th by 16 th	Remove	\$895	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
155	14 th by 20 th	Remove	\$975	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
156	14 th by 24 th	Remove	\$1,055	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
157	14 th by 30 th	Remove	\$1,135	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
158	14 th by 36 th	Remove	\$1,295	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
159	14 th by 39 th	Remove	\$1,355	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
160	16 th by 16 th	Remove	\$945	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data
161	16 th by 20 th	Remove	\$1,025	Actual-Cost	n/a	n/a	n/a	n/a	n/a	Actual-Cost	No-Data	No-Data	No-Data

Ord	Service Name	Fee Description	Current						Recommendations						
			Per Unit		Annual		Per Unit		Annual		Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
			Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Fee @ Policy Level	Annual Revenue					
162	16" by 24"	Remove	\$1,105	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
163	16" by 30"	Remove	\$1,325	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
164	16" by 36"	Remove	\$1,345	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
165	16" by 39"	Remove	\$1,405	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
166	20" by 20"	Remove	\$1,125	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
167	20" by 24"	Remove	\$1,205	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
168	20" by 30"	Remove	\$1,325	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
169	20" by 36"	Remove	\$1,445	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
170	20" by 39"	Remove	\$1,505	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
171	24" by 24"	Remove	\$1,305	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
172	24" by 30"	Remove	\$1,425	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
173	24" by 36"	Remove	\$1,545	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
174	24" by 39"	Remove	\$1,605	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
175	30" by 30"	Remove	\$1,575	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
176	30" by 36"	Remove	\$1,695	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
177	30" by 39"	Remove	\$1,755	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
178	36" by 36"	Remove	\$1,845	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
179	36" by 39"	Remove	\$1,905	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
180	39" by 39"	Remove	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data	
181	4"-12" tap	Tapping Fee	Actual Cost	\$954	n/a	n/a	n/a	n/a	100%	\$954	No Data	No Data	No Data		
182	Larger than 12" tap	Tapping Fee	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data		

Footnotes:

All tapping fees are set to be removed. They are all addressed by fees 181 and 182.



APPENDIX

HOURLY RATES

Full Cost Hourly Rates

Agency:

City of Vallejo

Department:

Administration/City Clerk

Fiscal Year:

2019-2020

Hourly

Ord	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	Total
1	CITY CLERK	\$ 132,262	\$ 103.57	\$ 74.77	\$ 2.07	\$ 180.41
2	DEPUTY CITY CLERK	\$ 67,569	\$ 52.91	\$ 38.20	\$ 1.06	\$ 92.17

Full Cost Hourly Rates
City of Vallejo
Filming and Special Event Fees
2019-2020

Agency:
 Department:
 Fiscal Year:

Ord	Position	Annual Salary	Hourly			Total
			Salary & Benefits	Internal Dept Admin	External Support	
1	POLICE LIEUTENANT	\$ 160,425	\$ 130.86	\$ 87.16	\$ 29.30	\$ 247.31
2	SR. CODE ENFORCEMENT OFFICER	\$ 88,662	\$ 72.32	\$ 48.17	\$ 16.19	\$ 136.68
3	CODE ENFORCEMENT OFFICER	\$ 66,362	\$ 54.13	\$ 36.05	\$ 12.12	\$ 102.31
4	POLICE CLERK	\$ 45,892	\$ 37.43	\$ 24.93	\$ 8.38	\$ 70.75
5	SECRETARY	\$ 48,555	\$ 39.61	\$ 26.38	\$ 8.87	\$ 74.85

Full Cost Hourly Rates

Agency:
 Department:
 Fiscal Year:

City of Vallejo
Fire Department - Non Development Fees
2019-2020

Ord	Position	Annual Salary	Salary & Benefits	Hourly		Total
				Internal Dept Admin	External Support	
1	FIRE CHIEF	\$ 205,008	\$ 194.99	\$ 224.20	\$ 43.22	\$ 462.41
2	DEPUTY FIRE CHIEF	\$ 176,059	\$ 167.45	\$ 192.54	\$ 37.12	\$ 397.12
3	EXECUTIVE SECRETARY	\$ 77,169	\$ 73.40	\$ 84.39	\$ 16.27	\$ 174.06
4	BATTALION/DIV. CHIEF	\$ 157,159	\$ 149.48	\$ 171.87	\$ 33.14	\$ 354.48
5	FIRE CAPTAIN	\$ 125,752	\$ 119.60	\$ 137.53	\$ 26.51	\$ 283.65
6	FIRE ENGINEER	\$ 112,209	\$ 106.72	\$ 122.72	\$ 23.66	\$ 253.10
7	FIREFIGHTER	\$ 105,092	\$ 99.95	\$ 114.93	\$ 22.16	\$ 237.04
8	PARAMEDIC COORDINATOR	\$ 128,905	\$ 122.60	\$ 140.97	\$ 27.18	\$ 290.76
9	FIRE PREVENTION MANAGER	\$ 134,650	\$ 128.07	\$ 147.26	\$ 28.39	\$ 303.72
10	FIRE PREV.INSPECTOR NON-SAFETY	\$ 72,782	\$ 69.22	\$ 79.60	\$ 15.35	\$ 164.17
11	SECRETARY	\$ 50,985	\$ 48.49	\$ 55.76	\$ 10.75	\$ 115.00

Full Cost Hourly Rates

Agency:
 Department:
 Fiscal Year:

City of Vallejo
 Police Department
 2019-2020

Ord	Position	Annual Salary	Hourly			Total
			Salary & Benefits	Internal Dept Admin	External Support	
1	POLICE CHIEF	\$ 238,306	\$ 222.07	\$ 76.30	\$ 25.52	\$ 323.89
2	POLICE CAPTAIN	\$ 184,190	\$ 171.64	\$ 58.98	\$ 19.72	\$ 250.34
3	POLICE LIEUTENANT	\$ 158,649	\$ 147.84	\$ 50.80	\$ 16.99	\$ 215.63
4	POLICE SERGEANT	\$ 129,469	\$ 120.65	\$ 41.45	\$ 13.86	\$ 175.97
5	POLICE CORPORAL	\$ 119,463	\$ 111.32	\$ 38.25	\$ 12.79	\$ 162.37
6	POLICE OFFICER	\$ 102,884	\$ 95.87	\$ 32.94	\$ 11.02	\$ 139.83
7	ADMINISTRATIVE ANALYST I	\$ 88,447	\$ 82.42	\$ 28.32	\$ 9.47	\$ 120.21
8	ADMINISTRATIVE ANALYST II	\$ 92,825	\$ 86.50	\$ 29.72	\$ 9.94	\$ 126.16
9	COMMUNICATIONS MANAGER	\$ 108,685	\$ 101.28	\$ 34.80	\$ 11.64	\$ 147.72
10	COMMUNICATIONS SUPERVISOR	\$ 80,867	\$ 75.36	\$ 25.89	\$ 8.66	\$ 109.91
11	COMMUNICATIONS OPERATOR I/II	\$ 65,858	\$ 61.37	\$ 21.09	\$ 7.05	\$ 89.51
12	EXECUTIVE SECRETARY	\$ 79,874	\$ 74.43	\$ 25.57	\$ 8.55	\$ 108.56
13	SR POLICE ASSISTANT	\$ 66,244	\$ 61.73	\$ 21.21	\$ 7.09	\$ 90.03
14	POLICE ASSISTANT	\$ 63,050	\$ 58.75	\$ 20.19	\$ 6.75	\$ 85.69
15	POLICE CLERK	\$ 49,556	\$ 46.18	\$ 15.87	\$ 5.31	\$ 67.35
16	POLICE RECORDS SUPERVISOR	\$ 63,950	\$ 59.59	\$ 20.48	\$ 6.85	\$ 86.92

Full Cost Hourly Rates

Agency:
 Department:
 Fiscal Year:

City of Vallejo
Code Enforcement
2016-2017

Ord	Position	Annual Salary	Hourly			Total
			Salary & Benefits	Internal Dept Admin	External Support	
1	POLICE LIEUTENANT	\$ 160,425	\$ 130.86	\$ 87.16	\$ 29.30	\$ 247.31
2	SR. CODE ENFORCEMENT OFFICER	\$ 88,662	\$ 72.32	\$ 48.17	\$ 16.19	\$ 136.68
3	CODE ENFORCEMENT OFFICER	\$ 66,362	\$ 54.13	\$ 36.05	\$ 12.12	\$ 102.31
4	POLICE CLERK	\$ 45,892	\$ 37.43	\$ 24.93	\$ 8.38	\$ 70.75
5	SECRETARY	\$ 48,555	\$ 39.61	\$ 26.38	\$ 8.87	\$ 74.85

Full Cost Hourly Rates

Agency: **City of Vallejo**
 Department: **Water**
 Fiscal Year: **2019-2020**

		Hourly
Ord	Position	Total
1	Utility Supervisor	\$ 110.00
2	Heavy Equipment Operator	\$ 70.00
3	Pipe Mechanic II	\$ 70.00
4	Public Works Maint. Worker II	\$ 60.00
5	Senior Meter Mechanic	\$ 70.00
6	Engineer Technician II	\$ 60.00
7	Reservoir Keeper	\$ 60.00
8	Senior Meter Reader	\$ 72.00
9	Customer Service Representative	\$ 63.00
10	Meter Reader	\$ 63.00
11	Customer Service Supervisor	\$ 72.00
12	Utility Field Representative	\$ 65.00
13	Accounting Manager	\$ 74.00
14	Cashier	\$ 58.00
15	Administration Analyst	\$ 80.00
16	Water Quality Analyst	\$ 60.00

RESOLUTION NO. 23-096 N.C.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO
APPROVING THE FISCAL YEAR 2023-2024
VALLEJO MUNICIPAL MARINA FEE AND CHARGES SCHEDULE**

WHEREAS, the future financial security of the Vallejo Municipal Marina is dependent upon establishing an equitable rate structure that ensures its competitiveness with other Bay Area marinas and ensures sufficient revenues are generated to pay for operating, dredging, and debt service expenses; and

WHEREAS, the City Council conducted a public hearing on June 13, 2023, at which time any and all members of the public were afforded an opportunity to express their views:

NOW, THEREFORE BE IT RESOLVED, that the City Council hereby approves the Fiscal Year 2023-2024 Vallejo Municipal Marina Fee and Charges Schedule as set forth in **Exhibit 1** to this Resolution, which fee schedule shall be effective July 1, 2023.

Adopted by the City Council of the City of Vallejo at a regular meeting held on June 13, 2023, with the following vote:

- AYES: Mayor McConnell, Vice Mayor Verder-Aliga, Councilmembers Bregenzer, Loera-Diaz, and Palmares
- NOES: Councilmembers Arriola and Matulac
- ABSENT: None
- ABSTAIN: None

DocuSigned by:

FDED3FAE234444E
 ROBERT MCCONNELL, MAYOR

ATTEST:

DocuSigned by:

1489DDA6895D425
 DAWN G. ABRAHAMSON, CITY CLERK

City of Vallejo Marina
FY 2023-2024 Proposed Schedule of Fees

Fee Description	Current FY 2022-2023 Fees	Proposed FY 2023-2024 Fees
Regular Berthing Fees		
Open Berth, South Basin	\$10.27 per berth per foot	\$10.78 per berth per foot
Open Berth, North Basin	\$8.36 per berth per foot	\$8.79 per berth per foot
Covered Berth, North Basin	\$10.87 per berth per foot	\$11.41 per berth per foot
Other Berthing Fees		
Kayak/Rowboat Berth	\$30.00 per month	\$33.00 per month
Multi-Hull Rate (Side Tie) Wooden	\$12.54 per berth per foot	\$13.19 per berth per foot
Multi-Hull Rate (Side Tie) Concrete	\$15.41 per berth per foot	\$16.17 per berth per foot
End Tie Berth	Berth Rate x length of end tie	Berth Rate x length of end tie
Charter Services	Berth Rate x 20%	Berth Rate x 20%
Live Aboard	\$225.00 per month	\$275.00 per month
Live Aboard - 3rd & 4th person	\$25.00 per person per month	\$50.00 per person per month
Guest Berthing Fees		
Day Use	\$10 per day; sunrise to sunset	\$10 per day; sunrise to sunset
Overnight	\$1.00 per foot of vessel per day	\$1.00 per foot of vessel per day
Electricity		
No Live Aboard Status	Sliding Scale by Foot	Sliding Scale by Foot
Under 28'	\$10.00	\$10.00
28' - 39'	\$10.00	\$15.00
40' - 47'	\$10.00	\$20.00
48' - 55'	\$10.00	\$30.00
56' - 59'	\$10.00	\$50.00
Over 60'	\$10.00	\$100.00
Live Aboard Status	Included in Live Aboard Fee	Included in Live Aboard Fee
Miscellaneous Fees		
Security/Performance Deposit	Equal to one month's berth rent upon entry	Equal to one month's berth rent upon entry
Dock Box Rental	\$6.00 per month	\$6.00 per month
Mailbox Rental (Non Live Aboard)	\$10.00 per month	Live Aboard ONLY
Key Fob Purchase (non-Vendor)	\$25.00 per key fob	\$25.00 per key fob
Key Fob Rental (Vendor)	\$50 per key fob per year	\$50 per key fob per year
Wharfage Fee	\$1.00 per person round trip	\$2.00 per person round trip
Delinquent Rental Charge		
After 10 Days	10% of monthly berth fees	10% of monthly berth fees
60 Days	\$105 every 60 days past due	\$105 every 60 days past due
90 Days	\$140 every 90 days past due	\$140 every 90 days past due
Miscellaneous Services		
Jib Crane	\$70.00 per hour, \$70.00 minimum	\$95.00 per hour, \$95.00 minimum
De-Watering	\$70.00 per hour, \$70.00 minimum	\$95.00 per hour, \$95.00 minimum
Boat Towing	\$70.00 per hour, \$70.00 minimum	\$95.00 per hour, \$95.00 minimum
Holding Tank Pump Out		
Recreational Vessel	No Charge	No Charge
Commercial Vessel	\$70.00 per hour, \$35 minimum	\$95.00 per hour, \$50 minimum

Berthing fees may be waived to governmental agencies and community organizations, provided the following criteria is met:

- Fee exempt berthing is available on a space available basis only.
- No more than one percent (1%) of the total berths within the Vallejo Municipal Marina shall be allowed for fee exempt berthing.
- Fee exempt berthing shall not be authorized in covered or other premium berths.
- When the City Manager or his designated representative has determined that a governmental agency or community organization benefits the citizens of Vallejo or benefits the berth renters and the Marina and will not negatively impact Marina operations.
- Berth assignment shall be as assigned by authorized Marina staff.
- Groups or organizations must sign vessel berthing agreement and comply with all existing rules and regulations.
- Day Use and overnight guests must sign vessel berthing agreement and comply with all existing rules and regulations.
- Vessel must carry liability insurance in the amount of \$500,000 naming the City of Vallejo as an additional insured.
- Marina Supervisor must inspect vessel and certify that the vessel meets all rules and regulations in effect at the time of request.

The City Manager, or his designated representative, is authorized to offer promotional discounts or incentives for berth rentals for the purpose of increasing occupancy/revenues.

RESOLUTION NO. 23-095 N.C.

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO
APPROVING THE FISCAL YEAR 2023-2024
BLUE ROCK SPRINGS GOLF COURSE FEE AND CHARGES SCHEDULE**

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the proposed Fiscal Year 2023-2024 Blue Rock Springs Golf Course Schedule of Fees and Charges as set forth in **Exhibit 1** to this Resolution and has determined that the report is both fair and appropriate; and

WHEREAS, the City Council conducted a public hearing on June 13, 2023, at which time any and all members of the public were afforded an opportunity to express their views:

NOW, THEREFORE BE IT RESOLVED, that the City Council hereby approves the Fiscal Year 2023-2024 Blue Rock Springs Golf Course Fee and Charges Schedule as set forth in **Exhibit 1** to this Resolution, which fee schedule shall be effective July 1, 2023.

Adopted by the City Council of the City of Vallejo at a regular meeting held on June 13, 2023, with the following vote:

- AYES: Mayor McConnell, Vice Mayor Verder-Aliga, Councilmembers Arriola, Bregenzer, Loera-Diaz, Matulac, and Palmares
- NOES: None
- ABSENT: None
- ABSTAIN: None

DocuSigned by:

FDED3EAE234444F
 ROBERT MCCONNELL, MAYOR

ATTEST:

DocuSigned by:

1489D1A6695D425
 DAWN G. ABRAHAMSON, CITY CLERK

ATTACHMENT D
EXHIBIT 1

Blue Rock Springs Golf Course
FY 2023-2024 Proposed Schedule of Fees

Fee Description	Adopted FY 2022-2023 Fees	Proposed FY 2023-2024 Fees
Weekday Greens Fees Only		
Full Daily-18	\$ 34.00	\$ 35.00
Senior -18	\$ 27.00	\$ 28.00
Twilight	\$ 24.00	\$ 25.00
Super Twilight	\$ 18.00	\$ 20.00
Senior Discount Card	\$ 11.00	\$ 11.00
Junior(17 & Under)	\$ 15.00	\$ 15.00
Junior (NCGA Youth on Course)	\$ 5.00	\$ 5.00
Ladies 9-Hole League	\$ 15.00	Eliminate Fee
Business League	\$ 14.00	\$ 15.00
Replay w/Cart	\$ 20.00	\$ 20.00
Professional Courtesy Fee	\$ 20.00	\$ 20.00
Tournament-18	\$ 34.00	\$ 35.00
Tournament Senior-18	\$ 34.00	\$ 35.00
High School Golf Team (per season)*	\$ 500.00	\$ 550.00
<i>*includes range balls, practices and matches</i>		
Weekend Green Fees Only		
Full Daily-18	\$ 47.00	\$ 49.00
Senior -18	\$ 47.00	\$ 49.00
Twilight	\$ 30.00	\$ 31.00
Super Twilight	\$ 23.00	\$ 25.00
Senior Member East & West Course	\$ 12.00	\$ 12.00
Junior (17 & Under) After 12pm	\$ 15.00	\$ 15.00
Junior (NCGA Youth on Course) After 12pm	\$ 5.00	\$ 5.00
Replay w/Cart	\$ 25.00	\$ 25.00
Annual Member	\$ -	\$ -
Tournament-18	\$ 47.00	\$ 49.00
Cart Fees per Cart (2 people)		
18-Hole Cart	\$ 30.00	\$ 30.00
Senior Cart	\$ 20.00	\$ 20.00
Twilight	\$ 24.00	\$ 24.00
Super Twilight	\$ 20.00	\$ 20.00
Tournament Cart	\$ 30.00	\$ 30.00
Member in Private Cart Rider	\$ 16.00	\$ 16.00
Non-Member Private Cart Rider	\$ 24.00	\$ 24.00
Membership Fees (Includes Membership, NCGA Handicap Fee, Vallejo GC Fee)		
Annual-Single	\$ 1,780.00	\$ 1,830.00
Annual-Couple	\$ 2,645.00	\$ 2,725.00
Annual-Senior Single	\$ 1,335.00	\$ 1,375.00
Annual-Senior Couple	\$ 2,000.00	\$ 2,060.00
Annual-Surviving Spouse	\$ 775.00	\$ 800.00
Senior Discount Card (9 holes)*	\$ 60.00	\$ 60.00
Member Cart/Trail Fees		
Cart Storage-Gas	\$ 360.00	\$ 370.00
Cart Storage-Electric	\$ 415.00	\$ 425.00
Private Cart Trail Fee	\$ 220.00	\$ 225.00
Fleet Cart Trail Fee	\$ 930.00	\$ 960.00
Trailer-In Cart Fee	\$ 140.00	\$ 145.00

*Rates only available to grandfathered group displaced when local 9-hole Joe Mortara Golf Course closed in 2014.

Note: To the extent necessary, the golf course may discount approved rates to increased demand and overall revenue.

Golf Range

Per Token

Junior YOC Token

Bucket - Small	\$	6.00	\$	6.00
Bucket - Medium	\$	10.00	\$	10.00
Bucket - Large	\$	13.00	\$	13.00
Discount Range Card - Small**	\$	25.00	\$	40.00
Discount Range Card - Medium	\$	50.00	\$	70.00
Discount Range Card - Large	\$	100.00	\$	120.00

**Range Card pricing is changing with ball quantity offered, very similar per ball price to existing prices.