

RESOLUTION NO. 24-009 N.C.**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO
AUTHORIZING THE REALLOCATION OF \$53,000 IN CYCLE 7 UNSPENT FUNDS
FROM THE "REENTRY PROGRAM FOR OFFENDERS" PROJECT TO THE
"RESCUE EQUIPMENT AND TRAILER" PROJECT**

WHEREAS, on July 17, 2012, the City Council of the City of Vallejo created a Community Steering Committee via Resolution 12-108 N.C., and thereafter has appointed representatives to be an advisory committee to the Council in its proposal regarding the Participatory Budget (PB) process and structure; and

WHEREAS, the City Council is responsible for appropriating funding for the projects prioritized by voters per the rules set forth in the PB Rulebook; and

WHEREAS, one of the projects approved during Cycle 7 is unable to be implemented and is considered incomplete:

<u>Cycle</u>	<u>Project</u>	<u>Balance</u>
7	Reentry Program for Offenders	\$53,000

WHEREAS, the PB Rulebook provides, in relevant part:

“If there is a tie, or if the available funds do not cover the cost of the next highest vote-getting project, subject to available resources and the discretion of the City or other agencies, the City Council may attempt to secure additional money to complete the project(s), partially fund the next highest vote-getting project, or split the remaining funding between any tied projects. If the project(s) cannot be completed with partial funds, the remaining funds will go to the project with the next most votes that can be fully funded, or into a reserve fund.”

; and

WHEREAS, per the above Rule, the unspent funds from the Reentry Program for Offenders project may be reallocated to the Rescue Equipment and Trailer project, which is the next highest vote-getting project in Cycle 7; and

WHEREAS, reallocating previously appropriated funds from one PB project account to another does not require amendment of the General Fund budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby authorizes that the unspent funding from the “Reentry for Offenders” project shall be reallocated to the “Rescue Equipment & Trailer” project as follows:

<u>Cycle</u>	<u>Project Name</u>	<u>Expenditure Budget</u>
7	PBC7 - Reentry Program for Offenders	-\$53,000
7	PBC7 - Rescue Equipment and Trailer	53,000

Adopted by the City Council of the City of Vallejo at a regular meeting held on January 23, 2024, with the following vote:

AYES: Mayor McConnell, Vice Mayor Loera-Diaz, Councilmembers Arriola, Bregenzer, and Verder-Aliga
NOES: None
ABSENT: Councilmembers Matulac and Palmares
ABSTAIN: None

DocuSigned by:
ROBERT H. MCCONNELL
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ROBERT H. MCCONNELL, MAYOR

ATTEST:

DocuSigned by:
Dawn G. Abrahamson
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DAWN G. ABRAHAMSON, CITY CLERK