

Form Name: Participatory Budgeting Proposal Form
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Project Title Saint Peter's Chapel Window Protection

Total Budget Requested \$ 39,412.38

Name- Full names of all the delegates from your committee that worked on the proposal Dennis Kelly

Name- Full names of all the delegates from your committee that worked on the proposal Kent Fortner

Name- Full names of all the delegates from your committee that worked on the proposal Doug Davis

Email- One e-mail address for the PB staff to send a confirmation that the proposal was received drkelly5@comcast.net

Type of Project- (choose one) Capital Infrastructure and/or Durable

Detailed project description (Be specific and use as much space as you need.) St. Peter's Chapel Tiffany Stained Glass Window Protection

St. Peter's Chapel was built in 1901 under the guidance of Chaplain Adam McAlister, it is the oldest naval chapel in the United States, and it is both a State and National Historic Landmark owned by the City of Vallejo (City). The project will replace the aging and yellowing exterior protective Lexan covers that were installed years ago by the Navy prior to the closure of Mare Island. The old Lexan covers will be replaced with high-grade laminated glass that will allow better quality enjoyment (and protection) of the this prized stained-glass window collection. Those covers protect the stained-glass windows from vandalism, weathering, and impact by foreign objects. While the windows are irreplaceable, the City of Vallejo retained an independent appraiser to provide a valuation for insurance purposes in 2015. That valuation was \$1,113,465 and it would be \$1,391,853.56 in 2022 dollars.

The City has leased the Chapel to the Mare Island Historic Park Foundation (MIHPF) and we conduct public events and tours of the Chapel as part of our efforts to showcase and inform the public of the rich history of Mare Island. Mare Island Naval Shipyard operated for 142 years impacting events locally, nationwide, and worldwide until its closure in 1996. After several independent feasibility studies conducted for the City of Vallejo by a competitively procured consulting team, the Vallejo City Council voted to adopt the recommendation to negotiate a Memorandum of Agreement (MOA) with the MIHPF as the operator of the Mare Island Historic District. That MOA was executed in 2001, and it stipulated that the Chapel be leased to the MIHPF for a period of 31 years commencing June 26, 2001. The Chapel is set in lush "Chapel Park" and surrounded by soaring Eucalyptus trees, the Chapel is a classic example of Victorian Gothic architecture with its tidy brown shingles, cream-colored trim, steep pitched roof, and soaring octagonal spire. The defining feature of the Chapel are its 29 brilliant stained-glass windows, 25 of which are from the famed Tiffany glass studios in New York. These windows represent a priceless collection of Tiffany-stained glass, and they represent the largest collection of these windows anywhere west of the Mississippi River.

This Chapel is a key landmark visited by people all over the world for its history, its windows, and its charm. And it hosts events (primarily weddings) which are they key financial underpinning of the Foundation. Updating the protection for these windows will ensure their enjoyment and accessibility for generations to come.

Why is this project needed? (1-2 paragraphs)	Exterior protective Lexan covers were installed years ago by the Navy prior to the closure of Mare Island. Those covers protect the priceless stained-glass windows from vandalism, weathering, and impact by foreign objects; however, they have exceeded their useful life and are weakened due to exposure decreasing the level of impact resistance and they have become faded reducing the amount of light transmission.
How will the project address or solve this need and/or problem? (1-2 paragraphs)	The aged exterior protective Lexan covers will be replaced with high quality laminated glass that will provide better protection against vandalism, weathering, and impact by foreign objects.
Describe in detail how residents, visitors, groups, communities, geographic areas, or the City of Vallejo will benefit from this project. (1-2 paragraphs)	<p>The City of Vallejo will benefit because 1) This project protects a City owned asset and it is an important City, state and federal Historic landmark. In addition, its status as a contributing historic resource is vital in the long-term economic development of Vallejo and the region. As written in the Mare Island Specific Plan, a key city planning document, "the historic character of Mare Island, in of itself, adds incalculably to the level of economic development opportunities and types of jobs that can be created, both for the city and region."</p> <p>The MIHPF operating the Mare Island Chapel, museum and two officer quarters has hosted over 2,000 events and 100,000 visitors from around the world. That was accomplished at a time when most of Mare Island offered no other amenities to attract tourists or visitors. Maintaining these assets and the historic character of the Historic District will be of even greater importance when future redevelopment makes Mare Island a destination that offers a more complete and attractive visitor destination and experience.</p>
Describe the potential challenges and/or obstacles for this project (1-2 paragraphs)	MIHPF does not foresee any special challenges or obstacles in completing this project. The replacement of the window coverings will not alter the outside appearance of the chapel and is considered a maintenance/repair action under the lease for which City approval should take no more than 1 month.
Who will implement the project? (Identify all that apply)	A prequalified, 501(c)3 non-profit organization (program & Service projects only) Only organizations pre-qualified by September 18,2022 are eligible.
Name of non-profit organization (Program & Service projects only)	Mare Island Historic Park Foundation
Website for non-profit organization	https://www.mihpf.org/
Name of contact person for non-profit organization	Dennis Kelly
Non-profit organization phone number	(707) 338-1373
Non-profit organization contact person's email	drkelly5@comcast.net

Where will the project be implemented? The City of Vallejo

Budget- Upload an itemized budget for the entire project that has line items accounting for the entire amount of PB funding requested. You should develop a spreadsheet or table on Microsoft Word or Excel. Work with City staff to make sure you have a complete, full-cost budget! Make sure you upload documentation that supports your budget request, including:

- At least one (1) complete bid from a licensed contractor for any work that requires skilled labor, building, construction, or professional installation.
- Copies of vendor quotes, official estimates, or online retailers for any durable, equipment, material or product purchases.
- Letter(s) from implementing partners agreeing to absorb any soft costs not covered by PB

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Describe the project timeline/schedule . You may also attach a detailed timeline schedule as a separate document if already prepared.

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Document upload

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Mare Island Historic Park Foundation

St. Peter's Chapel Tiffany Stained Glass Window Protection

Mare Island Historic Park Foundation Budget Proposal

2022 Vallejo Participatory Budget - Cycle 8

Item	Budget
Vendor Quote - replace Tiffany Stained Glass	
Protective Window Coverings (includes Sales Tax)	\$ 37,535.60
Contingency (5%)	\$ 1,876.78
Total	\$ <u>39,412.38</u>