



Participatory Budgeting (PB) Cycle 7 Proposal Decision

Background

PB was put on hold as of March 2020. The Cycle 7 PB vote did not occur as planned given the high reliance on in-person outreach efforts for community engagement.

As of January 2021, the PB Steering Committee is considering how to proceed with Cycle 7 voting. They will be reviewing the Cycle 7 proposals at the March Steering Committee meeting and deciding on the next steps, including which proposals to include in the Cycle 7 vote given the decrease in allocated program funds. A request was made to reach out to all budget delegates to ask if they would like to update their proposal, have it considered in Cycle 8, or withdraw it. The PBSC will use this information to inform their decision-making.

Instructions

Please complete the form indicating your preference in moving forward with your proposal and submit it by February 8, 2021.

Please email Felicia.Flores@cityofvallejo.net with any questions.

Proposal Name: Reroute Transportation Services

Budget Delegates

Laurene Mezzacappa, Michelle Canepa ~ Mark Carter,

Implementing Partner

Vallejo Navigation Center

Our team would like to:

- Update our proposal and submit it by March 5th for consideration in Cycle 7
- Have our proposal be considered for Cycle 8
- Withdraw our proposal

Comments

1. Title: Reroute Transportation Services

2. Budget: 53,750???????

3. Name: Laurene Mezzacappa, Mark Carter, Michelle Canepa

4. Email [REDACTED]

5. Type of Project: Program/Service

6. Detailed Proposal Description:

At a cost of \$4.50 per pass the Proposal Funds will cover the cost of purchasing (from our local bus company) 500 Day Passes per month to be used by Vallejo's Navigation Center for Homeless Adults. These passes will be used to assist the Navigation Center in one of its main goals which is to guide the Homeless residents as they travel down the path to a better life. This proposal will literally provide transportation so every resident can reach all the stops that it has been determined that they need to make. Some of these stops may be for job interviews, medical and mental health services, legal aid appointments or DMV for ID cards. A minimum of 4 Day passes per month will be available to each of the 125 residents (at any given time) to be provided as needed for transportation to local appointments scheduled through the Navigation Center and to be handed out on the day of the appointment. Additional funds have also been allocated in this proposal to cover the cost of Lyft transportation to scheduled out of town

Clients who receive appointments. has a qualifying trip purpose will be tracked by case manager at the Vallejo Navigation center. Clints. will be asked to provide documentation to verfiy attendance to case manager(s) that will be then added to a database so outcome objectives can be reported.

In order to qualify for placement Virtually 100% of the residents of Vallejo's Navigation center for the Homeless will be adults with a low income.. Therefore it follows that 100% of the people who will benefit from this Reroute Transportation proposal will be low income adults.

The Reroute Transportation proposal will provide the 125 residents living at Vallejo's Navigation Center for the homeless with free bus day passes to be used to go to and from local appointments that they have scheduled through the Navigation Center. If an out of town appointment is scheduled for example at county offices in Fairfield then Lyft rides will be funded. The bus pass and Lyft program will be managed by a Navigation center coordinator and will allow every resident to have transportation to 4 or more appointments a month if needed

7. Need:

The vast majority of Homeless people do not own cars and often can not afford bus transportation. For this reason, it is difficult for them to avail themselves of even the free services that are offered to help them improve their lives. If they can't find a ride they can't make it to appointments that have been scheduled.

In order to assist their residents to Navigate the path to a better life the center's counselors will help residents determine the steps they need to take and services they need to access. . In the process many appointments will be made but without the funding of the Reroute Transportation program there will be no monies available to assure that these homeless residents can afford transportation to get to any of them.

8. Addressing the need:

If the Reroute Transportation Proposal receives funding then it will assure that no resident of the Navigation Center for Homeless Adults will ever miss a necessary appointment due to lack of transportation. Every resident will be guaranteed a day pass or lyft ride to each and every appointment scheduled while living at the center.

9. Benefit to the City of Vallejo and its residents:

If the homeless residents of Vallejo's Navigation Center can, through proposal funds, afford transportation to all scheduled appointments determined to be necessary for their success then they will most likely keep these appointments and be more likely to become not only housed but also productive citizens. Hopefully these Navigation Center graduates will not return to street life which will save the city of Vallejo money in terms of policing and clean up of homeless encampments. With less homeless people on the streets vallejo residents will feel safer. Also Vallejo's image will improve which will attract more businesses and visitors to patronize them.

10. Obstacles:

11. Where will the project be implemented?

City of Vallejo's Navigation Center for Homeless Adults

12. Where will the project be implemented?

Property is owned by City of Vallejo

13. Budget:

Sol Trans Day Passes

500 per mo. @ 4.50 ea. = \$2,250x12 mo.= \$ 27,000 Day Passes

Funds for Lyft Rides 8,000 Lyft

Fees To City of Vallejo and Navigation Center 4 implementation ?

14. Timeline:11

July 2020-Funds designated by City

Aug-Sept 2020 Setup program.

Oct 2020 funds received, and program implemented