



Participatory Budgeting (PB) Cycle 7 Proposal Decision

Background

PB was put on hold as of March 2020. The Cycle 7 PB vote did not occur as planned given the high reliance on in-person outreach efforts for community engagement.

As of January 2021, the PB Steering Committee is considering how to proceed with Cycle 7 voting. They will be reviewing the Cycle 7 proposals at the March Steering Committee meeting and deciding on the next steps, including which proposals to include in the Cycle 7 vote given the decrease in allocated program funds. A request was made to reach out to all budget delegates to ask if they would like to update their proposal, have it considered in Cycle 8, or withdraw it. The PBSC will use this information to inform their decision-making.

Instructions

Please complete the form indicating your preference in moving forward with your proposal and submit it by February 8, 2021.

Please email Felicia.Flores@cityofvallejo.net with any questions.

Proposal Name: Dental Clinic for Vallejo Navigation Center

Budget Delegates

Michelle Canepa, Deme Nash, ~ Marc Carter

Implementing Partner

Vallejo Navigation Center

Our team would like to:

- Update our proposal and submit it by March 5th for consideration in Cycle 7
- Have our proposal be considered for Cycle 8
- Withdraw our proposal

Comments

1. Title: Dental Clinic for Vallejo Navigation Center
2. Total Budget: \$166,000
3. Name: Michelle Canepa, Deme Nash, Mark Carter
4. E-mail: [REDACTED]
5. Project Type: Capitol Infrastructure
6. Detailed Description:

The dental services will be offered by a dentist who are members of the California Dental Association on a volunteer basis. These services will be on-going, with a goal of being able to serve all that come through.

A dental clinic easily available to persons coming through the Center and offered as a part of a full spectrum of health services, will have a broad impact on housing stabilization and economy of Vallejo according to studies.

Homelessness population are more than likely not to seek any dental services for tooth aches and decaying teeth. They are more individuals with decaying or missing teeth as well as many health issues, they lack in resources for regular dental hygiene which is associated with diabetes, heart attaches and certain cancers. Age, smoking, consumption of alcohol and major drug use and poor hygiene contribute to these factors. Homelessness has a barrier of dental service which account for the lower use of dental services than those who are not homeless. Having dental services for those who are homeless will assist with the quality of life, help them back into social society, seek employment and housing. With the lack of dentistry, has a negativity impact on them with their quality of life, employment, eating, speaking and smiling.

The California Dental Association will be cordinating volunteer dentist in partnership wiht LaClinica, any donations will come from outreach to Dental Associates.

As part of intake to the Navigation Center, clients will be reffered for on-site dental service. Only participants of the Navaigation Center will qualified to use the on-site dental service. Everyone in program is below the 51% of the population. All participants will be eligible for the program

7. Why Needed: The Navigation Center will offer 24-hour support, 365 days per year to persons experiencing homelessness in Vallejo. 125 beds will be available to serve individuals for up to 3 months, with an additional 3-month extension when necessary. The center will offer intensive case management, on-site health and social services from established partners from both private, non-profit, and county agencies. The City of Vallejo is requesting funds to support the infrastructure and medical supplies for a free dental clinic the Vallejo Navigation Center. The Navigation Center will be open to serve all homeless persons residing at the Center.:

Provision of dental care has a substantial positive impact on outcomes among homeless veterans participating in housing intervention programs. This suggests that homeless programs need to weigh the benefits and cost of dental care program planning and implementation.

LaClinica will have on site medical offices in the Navigation Center. The dental clinic

8. Project address or solve this need/problem:

To assist with the homelessness with getting back in the social economics/life, feeling confidently in themselves to where they can get housing, employment and smiling again.

9. Benefits:

Of the homeless population, the most unmet needs of the homeless, was dental. Homelessness who were able to receive dental care, were able to seek employment, gain financial independence and transition into housing. Dental care has such a positive impact on the outcome of the homelessness. Homeless program such as the Navigation Center with dental program needs to weigh the benefits and cost of the dental care planning and implementation. Having such need for dental, it will help the homelessness gain confidence, employment and overall increase the chance of a healthy lifestyle by having them getting employed and getting the benefits of overall health care.

10. Challenges:

Finding a dentist who will volunteer his/her time and to be available for Navigation Center. The long-term challenges, getting clients to attend designated locations, accurate documentation from qualifying appointments. Case manager for documentation to be entered into the database. To ensure participation, clients of the Vallejo Navigation Center will be eligible for Re-Route services. Each client has a assigned case manager who meets regularly to create individual service plans and goals. When obtaining goal, requires attendance to an off-site agency, case manager will make referral and provide a Soltrans day pass for ride.

11. Who will implement:

City of Vallejo

12. Where will project be implemented:

Navigation Center when open in August 2020. Will partner with the City and LaClinica over the course of 1 year and 250 people residing at the Navigation Center will be serviced. Dental deliverable are: X-Ray, cleaning, evaluation and referrals for follow up services. LaClinica will be the on-site dental provider partner and that an MOU will be developed to outline partner roles in the clinic. In order to verify proof of qualified appointment, attendance at the Navigation Center Clients will be required to show written documentation that shows appointment was attended. Case manager will track each verified or unverified trip in database for the purpose of reporting on outcome objectives.

Qualified trips include health, financial identification documents, employment referred and any service that is needed off site from the Navigation Center.

13. Budget:

Budget Estimate for 2 Dental Operatories

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2019/2020 PB Dental for Navigation

Center

Description	Unit Price	Quantity	Total Price
12 O'clock Cabinet	\$ 4,998.00	2	\$ 9,996.00
Island Cabinet with sink between 2 operatories	\$ 9,777.00	1	\$ 9,777.00
Side Sink ADA	\$ 4,062.00	2	\$ 8,124.00
Oil-Less Compressor w/ stand	\$ 5,024.00	1	\$ 5,024.00
Mojave Dry Vacuum -LT3 w/ control panel, amalgam separators	\$ 6,754.00	1	\$ 6,754.00
VistaPure & Vistacool	\$ 3,612.00	1	\$ 3,612.00
Ultrasonic cleaner	\$ 687.00	1	\$ 687.00
Autoclave M11	\$ 5,905.00	1	\$ 5,905.00
Statim G4	\$ 6,217.56	1	\$ 6,217.56
Handpieces & Lubrication system	\$ 22,573.00	1	\$ 22,573.00
Dental Chair	\$ 5,006.00	1	\$ 5,006.00
Doctor Stool, Asst Stool	\$ 1,293.00	1	\$ 1,293.00
Helios Exam Light	\$ 3,160.00	1	\$ 3,160.00
Delivery Unit	\$ 5,941.00	1	\$ 5,941.00
Nitrous Equipment	\$ 4,029.00	2	\$ 8,058.00
Digi-Flo Auto Switch Manifold	\$ 4,374.00	2	\$ 8,748.00
Dry Vacuum System	\$ 18,732.00	1	\$ 18,732.00
ProMix Amalgamator	\$ 1,447.00	1	\$ 1,447.00
Intra Oral X-Ray Unit (shared by both operatories)	\$ 4,451.00	1	\$ 4,451.00
Gendex Gx700	\$ 15,248.00	1	\$ 15,248.00
PC w/ wireless keyboard & mouse, 24" monitor	\$ 5,002.00	2	\$ 10,004.00
Digital Imaging Server, hardware & software licenses	\$ 5,928.00	1	\$ 5,928.00
TOTAL			\$166,685.56