



Participatory Budgeting (PB) Cycle 7 Proposal Decision

Background

PB was put on hold as of March 2020. The Cycle 7 PB vote did not occur as planned given the high reliance on in-person outreach efforts for community engagement.

As of January 2021, the PB Steering Committee is considering how to proceed with Cycle 7 voting. They will be reviewing the Cycle 7 proposals at the March Steering Committee meeting and deciding on the next steps, including which proposals to include in the Cycle 7 vote given the decrease in allocated program funds. A request was made to reach out to all budget delegates to ask if they would like to update their proposal, have it considered in Cycle 8, or withdraw it. The PBSC will use this information to inform their decision-making.

Instructions

Please complete the form indicating your preference in moving forward with your proposal and submit it by February 8, 2021.

Please email Felicia.Flores@cityofvallejo.net with any questions.

Proposal Name: _____

Budget Delegates

Implementing Partner

Our team would like to:

- Update our proposal and submit it by March 5th for consideration in Cycle 7
- Have our proposal be considered for Cycle 8
- Withdraw our proposal

Comments

Project Proposal

1. Project Title:

Animals Matter Program

2. Total Budget Amount Requested:

\$75,000

3. Names on Project:

Michelle Canepa

4. Contact e-mail:

[REDACTED]

5. Project:

Program and Service

6. Description:

There are many great reasons to vaccinate, spay/neuter and microchipping your animal. Helps fight over population. It's good for the community. Male dogs who are intact, won't roam from home to seek a mate who is in heat. That includes digging his way under the fence and making like Houdini to escape from the house. Once free from the yard, increases risks of injury due from being hit by a car, causing a car accident by avoiding being hit, getting into a fight with another dog or wildlife.

Females will live longer, healthier life. Spaying helps prevent uterine infections and breast cancer, which is fatal in about 50 percent of dogs and 90 percent of cats. Spaying your pet before her first heat offers the best protection from these diseases.

Every year, millions of dogs and cats of all ages and breeds are euthanized or suffer as a stray. These high numbers are the result of unplanned litters that could have been prevented by spaying or neutering your animal. This also helps shelters from over populations by animal being picked up as a stray.

Microchipping you pet is one of the most effective means of protecting your animal from being lost or stolen. American Humane Society estimates over 10 million dogs and cats are reported lost each year. Unfortunately, , a large percentage of those lost pets are never returned to their owner. There could be a number of reasons for the failure to reunite, but top of the list is the inability to identify and contact the owner. By having your dog or cat microchipped and its registered, it is proof of ownership and owner can be contacted by scanning the pet. Once scanned, the pet and owner information will be pulled up in the system and contacted so your animal will be reunited with family.

6a. How city be able to document 51% Vallejo w/low or no income:

Low income families bring in current PG&E bill. Homeless brings voucher from the Navigation Center.

7. Why Needed:

Low Income families Vet care is a challenge for low income and homeless because of the costs. They love their pets, they are a comfort to them and their families, they are nonjudgmental, offer comfort and provide an emotional bond of loyalty.

Vaccinating animals reduces animal suffering, reduces the transmission of microorganisms in the animal population, and is often more affordable than paying for the treatment of sick animals. Pets receive vaccines for infectious diseases such as rabies, parvovirus, distemper, and hepatitis.

How it solves problem:

- a. Vaccinations prevent many pet illnesses.
- b. Vaccinations can help avoid costly treatments for diseases that can be prevented.
- c. Vaccinations prevent diseases that can be passed between animals and also from animals to people.
- d. Diseases prevalent in wildlife, such as rabies and distemper, can infect unvaccinated pets.
- e. In many areas, local or state ordinances require certain vaccinations of household pets.

For most pets, vaccination is effective in preventing future disease and only rarely will a vaccinated pet have insufficient immunity to fight off the disease. It is important to follow the vaccination schedule provided by your veterinarian to reduce the possibility of a gap in Protection.

8. Problem Solving:

Your male dog won't want to roam away from home. An intact male will do just about anything to find a mate! That includes digging his way under the fence and making like Houdini to escape from the house. And once he's free to roam, he risks injury in traffic and fights with other males. This also increases animals in the local humane society that have been picked up as strays.

Your female pet will live a longer, healthier life.

Spaying helps prevent uterine infections and breast cancer, which is fatal in about 50 percent of dogs and 90 percent of cats. Spaying your pet before her first heat offers the best protection from these diseases.

Neutering provides major health benefits for your male.

Besides preventing unwanted litters, neutering your male companion prevents testicular cancer.

Cats and dogs need regular vaccinations to prevent diseases than can shorten their life. ... By vaccinating your pet, you help protect your furry friend from various diseases including rabies, distemper, parvovirus, infectious hepatitis, bordetella, feline leukemia and others. With rabies vaccine, new data indicate the immunity lasts for at least seven years, she says. ... Most animals need only what are known as core vaccines: those that protect against the most common and most serious diseases. In dogs, the core vaccines are distemper, parvovirus, hepatitis and rabies.

For Dogs: Vaccines for canine parvovirus, distemper, canine hepatitis and rabies are considered core vaccines. ... For Cats: Vaccines for panleukopenia (feline distemper), feline calicivirus, feline herpesvirus type I (rhinotracheitis) and rabies are considered core vaccines.

9. Detail:

The homeless will have a pet that will be living healthier lives and owner will not have to worry about fees that will be needed to cover this cost. Also, this will help with unwanted litters and over population at the shelters. Which will be lowering the number of euthanized animals every year.

10. Challenges/Obstacles:

Seeking enough Veterinarians who will volunteer their time to support the local need of spaying and neutering animals.

11. Implemented:

Human Society of the North Bay

City of Vallejo Property

12. Web-site and origination name:

1121 Sonoma Blvd.

Vallejo, CA 94590

Tuesday – Sunday

11 A.M. – 5 P.M.

<http://hsnb.org>

13. Budget

See attached (*attached budget link currently out of order, 01/26/21 – Flor*)

**Participatory Budget
GRANT APPLICATION**

Organization Name: **Humane Society of the North Bay**
 Project Title: **Animals Matter Project**
 Budget Contact Name & Phone: **Michelle Canepa 707-324-9681**

PROJECT BUDGET	TOTAL BUDGET	Other Revenue Sources*	In-Kind (if applicable)	Request from Participatory Budget	Budget Justification (Narrative)
PERSONNEL/STAFFING EXPENSES (List title)					
RVT Volunteer 5 hours a week @\$24 an hour InKind \$6,240	\$ 6,240.00		\$ 6,240.00		Volunteer RVT and vet interns to provide services like vaccines and Rabies
Subtotal, Personnel/Staffing Expenses	\$ 6,240.00	\$ -	\$ 6,240.00	\$ -	
TOTAL Personnel	\$ 6,240.00	\$ -	\$ 6,240.00	\$ -	
NON-PERSONNEL EXPENSES					
Spay neuter vouchers @\$150	\$ 51,000.00			\$ 51,000.00	Spay Nueter Vouchers for 340 animals
Spay neuter onsite van @ \$150	\$ 7,500.00			\$ 7,500.00	Spay Nueter on-site Van On-site once a year, serve 50 animals per day, total of 50.
Vaccines Dogs: DHPP Bordatella \$15	\$ 3,750.00			\$ 3,750.00	Vaccines: for 250 dogs
Vaccines Cats: FVRCP \$5.00	\$ 1,250.00			\$ 1,250.00	Vaccines: for 250 cats
Rabies vaccine \$15 per vaccine	\$ 3,750.00			\$ 3,750.00	Rabies for 250 resident animals
Microchip \$15 per chip	\$ 7,500.00			\$ 7,500.00	Microchip for 500 resident animals
Supplies:	\$ 250.00			\$ 250.00	Supplies for marketing, paper, printing, forms, pens.
TOTAL Non-Personnel	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
OTHER COSTS					
TOTAL EXPENSES (Personnel + Non-Personnel + Other Costs)	\$ 81,240.00	\$ -	\$ 6,240.00	\$ 75,000.00	