

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the reporting period, the City invested over \$20 million in federal, state, local, and private funds in Consolidated Plan activities; of this amount, a large amount was federal funds. The City was successful in making progress towards meeting annual and five-year goals, particularly in providing affordability to very low-income renters, and assistance to homeless persons and persons with special needs. Affordable housing accomplishments included: assisting over 2,000 Housing Authority clients; emergency and supportive services for homeless persons, e. g., opening of an overnight warming shelter during inclement weather, financial support of a homeless day center; and planning initiatives to address homelessness on a regional basis. Community development accomplishments included the delivery of social services to over 2,180 very-low and low-income residents, rehabilitation of a distressed property, and progress towards rehabilitation of an owner-occupied housing stock. During the reporting period, \$332,005 in CDBG Program funds were expended, and \$431,029 in HOME Program funds were expended.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
City of Vallejo	Homeless	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	10	3	30.00%	3	0	0.00%

City of Vallejo/Homeless Providers	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	7500	5368	71.57%			
City of Vallejo/Homeless Providers	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds				1500	1049	69.93%
City-wide Curb Ramps	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3	1	33.33%			
Non-Homeless Special Needs Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1250	1000	80.00%	250	250	100.00%
Non-Housing Community Development Program	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5	4	80.00%			
Rental Assistance for Persons with HIV/AIDS	Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	180	144	80.00%	36	36	100.00%

Social Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		3135	2180	69.54%
Social Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	16536	66.14%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Five-Year Goal #1: CITY OF VALLEJO - Assist in establishment of up to ten units of permanent supportive housing for homeless families with children. Accomplished: In the previous reporting period, three units had been completed, and none was completed in FY 2018-19. This goal will be amended.

Five-Year Goal #2: CITY OF VALLEJO/HOMELESS PROVIDERS - Provide emergency support facilities/services, e. g., emergency food and shelter for homeless families and individuals, for 1,500 homeless persons annually, or 7,500 homeless persons in five years. Accomplished: As of 6-30-2019, 5,368 persons were served. Over \$17,000 of funds were expended from the Housing Authority Reserves, as well as private donations. Please note that the Unit of Measure for the expected goal of 1,500 for the program year was supposed to be Persons Assisted instead of Beds.

Five-Year Goal #3: NON-HOUSING COMMUNITY DEVELOPMENT PROGRAM - Complete five public infrastructure and facility improvements (note: Unit of Measure used in the Consolidated Plan is Persons Assisted as indicated in the table above) in the lowest income target area neighborhoods, primarily through the designation of Neighborhood Preservation Areas (City Park Neighborhood, South Vallejo). Average expenditure per year: \$300,000, or \$1.5 million in five years. Accomplished: In the previous reporting period, four projects had been completed.

This goal will be amended.

Five-Year Goal #4: CITY-WIDE CURB RAMPS - Installation of three curb ramps (note: Unit of Measure used in the Consolidated Plan is Persons Assisted as indicated in the table above), City-wide. Average expenditure per year: \$80,000, or \$400,000 in five years. Accomplished: In the previous reporting period, one project had been completed. This goal will be amended.

Five-Year Goal #5: NON-HOMELESS SPECIAL NEEDS SERVICES - Provide emergency support facilities/services for 250 persons annually who are not homeless but have special needs, or 1,250 in five years. Accomplished: As of 6-30-2019, 1,000 persons served, including: survivors of domestic violence, persons in recovery from substance addiction, and severely mentally ill persons, using CDBG, and other public private funds.

Five-Year Goal #6: SOCIAL SERVICES - Assist 5,000 very low- and low-income persons with social service annually, or 25,000 in five years. Accomplished: As of 6-30-2019, 16,536 persons had been served, including using over \$562,000 in CDBG funds. Please note that the Unit of Measure for the expected goal of 3,135 for the program year was supposed to be Public Service Activities instead of Public Facility or Infrastructure Activities.

Five-Year Goal #7: RENTAL ASSISTANCE FOR PERSONS WITH HIV/AIDS - Provide rental, mortgage, and/or utility assistance to 36 Household Housing Units with HIV/AIDS each year, or 180 units in five years. Accomplished: As of 6-30-2019, 144 households were served by a non-profit organization. No CDBG or other City funds were invested to achieve this goal.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	797	2
Black or African American	901	8
Asian	228	0
American Indian or American Native	52	0
Native Hawaiian or Other Pacific Islander	0	0
Total	1,978	10
Hispanic	173	3
Not Hispanic	1,978	9

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Not included in the data above are thirty clients who declined to provide information or are of multiple races. In total, 2,180 families were assisted during FY 2018-19 through the City's various CDBG-funded social service agencies and 14 families from the HOME-funded temporary Tenant-Based Rental Assistance Program. Of these families served, the majority were Black or African American, followed by White, Asian, Hispanic, and American Indian or American Native. By comparison, the U. S. Census Bureau estimates as of July 1, 2018 by race and Hispanic origin are as follows: (1) White alone, 38.7 percent; (2) Black or African American alone, 21.1 percent; (3) American Indian and Alaskan Native alone, 0.4 percent; (4) Asian alone, 23.6 percent; (5) Native Hawaiian and Other Pacific Islander alone, 1.0 percent; (6) Two or More Races, 7.2 percent; (7) Hispanic or Latino, 25.4 percent; and (8) White alone, not Hispanic or Latino, 24.2 percent.

The City of Vallejo identifies priority needs and offer services and programs to eligible persons regardless of race or ethnicity.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,021,867	332,005
HOME	public - federal	619,448	431,029

Table 3 - Resources Made Available

Narrative

The majority of amount expended went towards social service agencies, the Tenant-Based Rental Assistance Program, the rehabilitation of a property at 1920 Florida Street, and program administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central City			
Country Club Crest			
Eastern City			
South Vallejo			
Vallejo Heights			

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City does not give preference to a particular CDBG target area in the allocation of its CDBG or HOME funds. Historically, funds are allocated on a competitive basis; however, in the case of CDBG funds, pursuant to the regulations, funding for area benefit activities are only expended in approved CDBG target areas (Central City, Country Club Crest, Eastern City, South Vallejo, and Vallejo Heights), with the exception of the installation of curb ramps, which is a presumed benefit activity and therefore can be provided City-wide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds received by the City are leveraged with additional federal, state, local, and private resources. Federal HOME Program matching requirements were satisfied through the use of Housing Successor Agency Reserve Funds (formerly Redevelopment Agency Affordable Housing Set-Aside Funds), and local sales tax (originally Measure B). By receiving and expending, on average, over \$20 million in federal funds from HUD for the Housing Choice Voucher (HCV) Program, the Housing Authority is able to attract private investment through the participation of rental property owners in the HCV Program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	827,212
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	827,212
4. Match liability for current Federal fiscal year	81,650
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	745,562

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Rehabilitation Loan: 1920 Florida Street	06/30/2019	25,291	0	0	0	0	0	25,291
Temporary Tenant-Based Rental Assistance	06/30/2019	56,359	0	0	0	0	0	53,359

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
876,465	620,209	287,434	131,439	1,209,240

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	1,500	800
Number of Non-Homeless households to be provided affordable housing units	3,135	2,180
Number of Special-Needs households to be provided affordable housing units	250	250
Total	4,885	3,230

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	36	36
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	39	36

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For FY 2018-19, an initial estimate of 1,049 persons were provided emergency support facilities/services, e. g., emergency food and shelter for homeless families and individuals. Sixty-nine percent or 2,180 persons were served through social service agencies for FY 2018-19. No new units for permanent supportive housing were established during FY 2018-19. This will be accomplished in the next five-year planning period, through the construction of up to 75 rental units to homeless persons.

Additionally, non-homeless persons, and persons with special needs, received affordable housing support through the efforts of non-profit organizations not directly funded by the City.

Discuss how these outcomes will impact future annual action plans.

The City will amend its current Five-Year Consolidated Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	14
Low-income	0	0
Moderate-income	0	0
Total	0	14

Table 13 – Number of Households Served

Narrative Information

The HOME-funded temporary Tenant-Based Rental Assistance Program provided up to twelve months of subsidies to 14 households as shown in the table above.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Tenants living in a HOME-assisted rental project who receive tenant-based rental assistance as relocation assistance must agree to participate in a self-sufficiency program as a condition of receiving assistance. Participants were able to access supportive resources and receive assessment and referral services to identify housing needs and create linkages to available services from Caminar, a non-profit partner. Caminar used the Coordinated Entry System to identify and facilitate the most appropriate response to each individual's immediate and long-term housing needs.

The City allocated CDBG Program and HOME Program funds in FY 2017-18, and local sales tax funds, for the development of residential units in Vallejo for permanent supportive housing for homeless persons, using a "Housing First" model. In December 2017, the City acquired 2118 and 2134-36 Sacramento Street, using a total of \$1,125,000 in PB, CDBG, and HOME funds. In June 2018, at the conclusion of a Request for Qualifications (RFQ) process, the Housing Successor Agency selected Eden Housing as the preferred developer and provided a loan to Eden for the development of permanent supportive housing at the Sacramento Street site. Two community meetings were conducted in December 2018 and April 2019 by Eden Housing to share information and hear comments on the project. The City and the developer were in the process of negotiating agreements during the program year.

The Vallejo Housing Authority continued to support the operation of a homeless day center by a non-profit agency using its Reserve funds. Seventy-four persons were served at the day center.

The HCD Manager sits on the Continuum of Care Board for Solano County (Housing First Solano), and on the CAP Solano JPA governing board, to support Vallejo's long-range plan to address homeless and safety net service needs, and works with these entities to develop programs and supportive services to maintain a seamless continuum of care for the homeless. City staff provided technical assistance and resources when necessary and appropriate to strengthen capacity and identify and secure resources, or assist agencies to access resources, to carry out the activities in the Consolidated Plan. The City also participated in and contributed financially to the administration of the 2019 Point-In-Time Count and for the services of a homelessness and supportive services coordinator.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency Shelter: (1) The Christian Help Center, the emergency homeless shelter in Vallejo, provided eighty-five beds and served 670 unduplicated persons; (2) Safequest Solano provided eighteen beds at a domestic violence shelter for women and their children; (3) Southern Solano Alcohol

and Drug Council (SSADC)/BiBett provided (i) five detox beds and seven sober living beds at its main location, and eight residential treatment beds for women and their children.

Transitional Housing: (1) The Reynaissance Family Center (RFC), a transitional housing facility, provided 21 beds for families and disabled persons; (2) Bay Area Community Services (BACS) operated an eight-bed housing facility for mentally ill persons formerly known as Rosewood House; (3) the House of Acts provided an eight-bed sober living residency for men who are parolees and working; (4) the Global Center for Success operated an eight-bed housing facility, Mulberry House, for formerly homeless men who are now employed; and (5) SSADC provided a five-bed sober living residency for women and their children.

In the Winter of 2018, the City of Vallejo and First Baptist Church Vallejo operated an emergency warming shelter with up to 60 beds on wet or freezing nights, and on nights with excessive precipitation or temperatures that are expected to drop below freezing. The City issued notices when the emergency warming shelter would open and volunteers helped ensure the shelter was open on 24-hour notice. When opened on cold or rainy nights, First Baptist Church, a Red Cross designated shelter facility, provided cots, blankets and warm soup for up to 60 residents who requested for assistance. All residents who sought assistance were welcomed, regardless of gender, identity, ethnicity, income, or religious affiliation.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

As mentioned in the previous section regarding transitional housing, BACS, the House of Acts, and SSADC provided housing with supportive services and when appropriate, job training and employment.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

One of the City's main initiatives was using HOME funds to provide temporary tenant-based rental assistance (TBRA) for up to twelve months for persons who are homeless or at imminent risk of homelessness that were referred to the Housing Authority by a homeless services agency. Households who received TBRA were given preference for a Housing Choice Voucher. During the program year, a

total of 14 households consisting of 24 persons were served with TBRA.

The other housing programs and supportive services that were provided have been discussed in the previous two sections, including but not limited to the RFC, and the Global Center for Success.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Vallejo Housing Authority (VHA) was allocated 2,333 Housing Choice Vouchers. As of June 30, 2019, 1,806 vouchers were used, or approximately 81 percent, of which 23 were project-based, and 36 were VASH vouchers, i. e., for homeless veterans. The Vallejo Housing Authority does not own or administer any public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City's CDBG and other funds were made available for pre- and post-purchase homebuyer education and counseling, and mortgage assistance, e. g., for Family Self-Sufficiency Program participants. The Vallejo Housing Authority does not own or administer any public housing units.

Actions taken to provide assistance to troubled PHAs

The VHA is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's Housing Element (2014-2022) states that the City's land use controls offer limited options for the construction of affordable housing. The City controls where housing may be constructed. The City may allow density bonuses for the provision of affordable housing units, and senior housing units. No density bonuses were provided in the reporting period.

(1) The City worked with CHDC to expand housing choice opportunities, Citywide, for very low- and low-income first time homebuyers. (2) The City provided expedited CEQA review for large projects within a Specific Plan area.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In December 2018, the City of Vallejo Housing Authority Board authorized the City Manager to execute an Exclusive Negotiating Agreement with Eden Housing, the developer of the City-purchased parcels, at 2118 and 2134-36 Sacramento Street, for the purpose of negotiating a Disposition and Development Agreement on the eventual development of up to 75 permanent supportive rental housing units for homeless families and individuals, an unmet need. The Housing Authority continued to support the operation of a homeless day center on private property by a faith-based organization, to offset NIMBYism in the community.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint educational materials, inspections, and referrals were made available to Housing Authority-assisted voucher holders and rental property owners participating in the Housing Choice Voucher Program. The City of Vallejo addressd unsafe and hazardous housing units, a City Council priority, which included a visual inspection for lead-based paint. According to the Solano County Public Health Nurse, there were no reported cases of lead-based paint poisoning in Vallejo during the reporting period. Lead-based paint testing was completed for households constructed prior to 1978 and participating in the CDBG exterior paint grant program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has recognized the need to prioritize anti-poverty programs and continued to support existing programs. The Housing Authority's voluntary Family Self-Sufficiency (FSS) Program with supportive services was a key component of the City's anti-poverty strategy. As of June 30, 2019, 55 persons were enrolled in the FSS Program. Coordination with social service organizations that administered programs

such as Child Start, assistance to families in crisis, subsidized child care, workforce investment activities, and other social services was necessary to prevent duplication of effort, and ensure maximum opportunities for very low-income persons. The City also worked to reduce the number of households in poverty through a combination of: (1) direct assistance, such as developing programs and/or facilities to fill gaps in the continuum of care for homeless persons, e. g., temporary tenant-based rental assistance, homeless prevention, and permanent supportive housing; and (2) indirect benefit from neighborhood revitalization to improve the overall quality of life, e. g., public infrastructure improvements.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City benefitted from a well-developed network of government agencies, and non-profit and private organizations, to carry out its FY 2018-19 Action Plan. The Housing and Community Development Division, Office of the City Manager, was responsible for the implementation of Action Plan activities; however, a variety of public and private organizations were involved in administering components of the Action Plan. Non-profit organizations provided services to homeless persons, and lenders operated housing loan programs to fund below market-rate mortgages for low-income persons in the community. Some gaps were identified in the delivery of services to homeless persons, and persons at risk of becoming homeless. Providing temporary tenant-based rental assistance (TBRA) to these groups during the performance period helped address these gaps.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In cooperation with the residents, staff representing various City departments and related agencies continued to develop and deliver programs and services in the City Park and South Vallejo Neighborhood Preservation Areas.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's Analysis of Impediments to Fair Housing Choice was updated in a prior performance period. Proposed actions to address identified impediments taken during the reporting period included aggressive code enforcement, continued mapping and directing of resources toward very low- and low-income neighborhoods for public improvements, deconcentration of poverty in the allocation of Housing Choice Vouchers and in the selection of proposed affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the performance period, the City conducted desk monitoring reviews of the non-profit agencies providing CDBG Program and HOME Program activities and projects to determine: (1) whether programs were in accordance with the Consolidated Plan, the Action Plan, and HUD and City requirements; (2) were timely; and (3) that information entered into IDIS was correct and complete, including in the CAPER. All discrepancies and concerns were addressed. Quarterly and annual progress reports required by funding sources were also completed.

The City has drafted a Monitoring Risk Assessment Level Criteria document, governed by: (1) quarterly desk reviews, (2) new subrecipients or significant organizational changes, (3) cumulative grant award, (4) administrative history, (5) program performance, and (6) financial strength. Subrecipient agencies are monitored on-site every other year, depending on their risk level.

Information on Housing Authority expenditures and lease-up rates were submitted monthly into HUD's Voucher Management System. The City also compiled, periodically, inventories of current housing development projects, ascertained vacancy rates, and conducted rent surveys for purposes of rent reasonableness.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City adheres to its adopted Citizen Participation Plan. It also utilizes an extensive public notice email distribution list of several hundred residents and organizations to disseminate public information and invite comments on the City's CDBG Program and HOME Program. A public hearing on the draft FY 2018-19 CAPER will be held on September 5, 2019 during a regular meeting of the City's Housing and Community Development Commission (HCDC), an advisory body appointed by the City Council. It is scheduled to be reviewed and adopted by the City Council on September 24, 2019. Written comments were invited from the public by the City from August 22, 2019 through September 23, 2019. The draft CAPER was made available on the Housing and Community Development Division web page, the

Housing and Community Development Division office, the City Clerk's Office in City Hall, and John F. Kennedy Library. The public notice on the CAPER's availability for review and comment identified the public hearing date, that the public hearing was going to be held in City Council Chambers, and encouraged residents to attend; and was printed in the local City newspaper.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This section is not applicable. The City made progress during the performance period in achieving its goals and objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In FY 2015-16, the Housing Authority or HUD completed on-site inspections of the City's HOME-assisted units for compliance with Housing Quality Standards or higher, located at Avian Glen Apartments, Marina Tower, and Temple Arts Lofts. A copy of the results were sent to the Housing and Community Development Division. All inspected units passed. No unit inspections were completed in FY 2018-19. Inspection of HOME rental units are normally completed at least twice during the five-year planning period. HOME rental unit inspections are scheduled for FY 2019-20.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Non-profit agencies and affordable housing developers that received or have received City of Vallejo HOME Program funds pursued affirmative marketing efforts in support of rental and homeownership HOME Program activities, including: All advertisements, brochures, public notices, signage, etc., included the HUD Fair Housing logo and/or a written statement that the non-profit is an Equal Housing Opportunity provider; non-profits agreed pursuant to their executed HOME Program Agreements not to discriminate against potential homebuyers or tenants on the basis of race; color; ancestry; national origin; religion; gender; sexual orientation; age; marital status; familial status; presence of children in a household; source of income; physical, sensory, or cognitive disability; AIDS or AIDS-related conditions; or on any other arbitrary basis. Non-profits were required to make a good faith effort to seek to provide housing under their Agreements to eligible persons of all racial, ethnic, and gender groups in the City. In particular, non-profits were required to take affirmative steps to market available housing units to persons and groups least likely to apply for such housing assistance by populations. No corrective action was necessary during the performance period with respect to compliance with these HOME Program affirmative marketing requirements, and no complaints were received by the City.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In FY 2018-19, \$620,209 of HOME program income was received during the performance period, including HP revenue. Of this amount, \$322,275 was expended (used) for various HOME activities, including temporary tenant-based rental assistance and a rehabilitation project. Tenant characteristics are provided in a previous section of this report. In prior year, \$282,234 of HOME

program income (including HP) was also expended during the period, including for tenant-based rental assistance, the partial rehabilitation of a foreclosed single family house, acquisition of properties for permanent supportive housing, and program administration costs.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

All actions taken have been described in the previous sections of this report.