MASTER FEE SCHEDULE

City of Vallejo, California

FISCAL YEAR 2026-2027

Fees Effective From September 14, 2026

APPROVED BY:
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Acting Finance Director/Assistant City Manager

9/14/2026

City of Vallejo Master Fee Schedule FY 2026-2027

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City of Vallejo Master Fee Schedule FY 2026-2027

Surcharge Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
		Surcharges		
1	Technology Surcharge:			
2	Building Fees	Applies to All Fees	4%	
3	Planning Fees	Applies to All Fees	4%	
4	Engineering Fees	Applies to All Fees	4%	
5	Permit Streamlining Surcharge:			
6	Building Fees	Applies to All Fees	3%	
7	Planning Fees	Applies to All Fees	3%	
8	Engineering Fees	Applies to All Fees	3%	
9	General Plan Update Surcharge:			
10	Building Fees	Applies to All Fees	5%	
11	Planning Fees	Applies to All Fees	5%	

Note: Surcharges are applied to all fees, except those fees prohibited by state law, or as otherwise excluded.

City of Vallejo Master Fee Schedule FY 2026-2027

Administrative & City Clerk Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	Universal Copy Fees			
1	Photocopy, single-sided sheet of paper	Per page	$0.17	
2	Photocopy, double-sided sheet of paper	Per page	$0.38	
3	Photocopy, each add'l	Per page	$0.17	
4	Certify Existing Docs	Copy	$14.80	
5	Video Tapes	Copy	$47.10	
6	Returned Check Fee	Copy	$35.00	
7	Initiative Processing Fee	Set by Code	$200.00	1
8	Data Compilation, Redaction, Extraction or Programming	Hourly	Hourly	
	Facility Rentals			
9	Vallejo Room	Hourly + Deposit + Security Cost	Hourly Charge - **$142/Hour** Refundable Deposit - $250 Security After Hours - Actual Cost	2
10	N. Mare Island Conference Center Meeting Room	Hourly + Deposit + Security Cost	Hourly Charge - **$55/Hour** Refundable Deposit - $250 Security After Hours - Actual Cost	2
	Building			
11	Copy of Maps/Drawings (2' x 3' or smaller): 1st	Copy	$12.06	
12	Copy of Maps/Drawings (2' x 3' or smaller): each add'l	Copy	$3.93	
13	Copy of Maps/Drawings (larger than 2' x 3'): 1st	Copy	$17.44	
14	Copy of Maps/Drawings (larger than 2' x 3'): each add'l	Copy	$5.36	
15	Print from Microfilm, 1st	Copy	$6.67	
16	Print from Microfilm, each add'l	Copy	$1.30	

Footnotes:

1 *Election code allows a maximum filing fee of $200.*

2 *For use of City property, Proposition 26 direct cities to set rental fees at market rates.*

City of Vallejo Master Fee Schedule FY 2026-2027

Filming & Special Events Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	FILMING FEES			
1	Application/Permit Fee	Per Day	$201.00	
2	Street Closure and/or Traffic Lane Closure	Per Day, Per Block	$133.00	
3	City Staff Monitoring Fee on City Property	Per Hour	$302.00	
	PUBLIC SAFETY FEES			
4	Police Personnel	Actual Cost, Per Hour	Hourly	
5	Police Equipment Overhead	10% of Police personnel total cost	$66.00	
6	Fire Inspector	Actual Cost, Per Hour	Hourly	
7	Fire Safety Spot Check	Actual Cost, Per Hour	Hourly	
8	Fire Vehicle (fully staffed)	Per Vehicle, Per Hour	$876.00	
9	Public Works Fee	Actual Cost, Per Hour	Hourly	
10	Film Permit Violations	Per Violation	$1,347.00	
11	Noise Violations	Per Violation	$1,347.00	
12	City Staff-Meeting Coordination Fee	Per Hour	$1,619.00	
13	Staffing Fee	Per Hour	Hourly	
14	Security Deposit on City Property	Variable, Deposit	$2,698.00	
	SPECIAL EVENT FEES			
15	Application Fee	One Time	$201.00	
16	Daily Land Use Fee	Per Day	$201.00	
17	Security Deposit Fee	Deposit	$1,078.00	
18	Parade Permit Processing Fee	Per Day	$403.00	
19	Encroachment Permit - Special Events	Per Day	$281.00	
20	Street Closure Fee	Per Day	$719.00	
21	Public Safety Fees	Actual Cost, Per Hour	Hourly	
22	Staffing Fee	Per Hour	Hourly	
23	Late Application Penalty	Penalty	$336.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	DEVELOPMENT FEES			
	Plan Review and Inspection Services			
1	Automatic fire extinguishing systems (non-sprinkler types)	Fee	$1,068.00	
2	Fire alarm systems, 0-25 devics	Fee	$957.00	
3	Fire alarm systems, 26-50 devices	Fee	$1,290.00	
4	Fire alarm systems, 51-100 devices	Fee	$1,845.00	
5	Fire alarm systems, >100 devices	Fee	$2,956.00	
6	Fire alarm system Communications upgrade	Fee	$513.00	
7	Installation of liquid petroleum gas tanks	Fee	$624.00	
8	Installation of medical gas systems	Fee	$1,068.00	
9	Installation of spray booths	Fee	$735.00	
10	Installation of underground hazardous material storage tank	Fee	$865.00	
11	Installation of aboveground hazardous material tank	Fee	$846.00	
12	Site plan review, 1 - 5,000 sq ft	Fee	$846.00	
13	Site plan review, 5,001+ sq ft	Fee	$957.00	
14	Bell & Pull Stations in Residential Care Homes	Fee	$513.00	
15	New building plan review and Inspection	Actual Cost	25% of bldg pmt/pc fee	25% of building permit/plan check fee
16	Building Fire flow requirement	Fee	$460.00	
17	Monitoring equipment for sprinkler/alarm systems	Fee	$513.00	1 - plus $6.71 per device
18	Underground fire service installation	Fee	$957.00	
19	Automatic Fire Sprinkler Systems (New Installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser), 1-99 sprinklers	Fee	$2,179.00	
20	Automatic Fire Sprinkler Systems (New Installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser), 100-199 sprinklers	Fee	$2,623.00	
21	Automatic Fire Sprinkler Systems (New Installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser), 200 or more sprinklers	Fee	$3,289.00	
22	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement), 1-99 sprinklers	Fee	$957.00	

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Fire Department Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
23	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement), 100-199 sprinklers	Fee	$1,290.00	
24	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement), 200 or more sprinklers	Fee	$1,623.00	
25	Residential Fire Sprinkler System (Custom or Master Plan)	Fee	$1,068.00	
26	Residential Fire Sprinkler System (per lot - inspections only)	Fee	$513.00	
27	Special After Hours Inspections	Hourly; 2 hr min	$222.00	Per Hour
28	Hood and Duct Extinguising System	Fee	$735.00	
29	Sprinkler Water Flow Design Test	Fee	$750.00	
30	Stationary Fire Pump	Fee	$1,290.00	
31	Emergency Responder Communication Coverage System	Fee	$624.00	
32	Energy Storage System - Residential	Fee	$735.00	
33	Energy Storage System - Commercial	Fee	$1,845.00	
34	CO2 beverage dispensing systems	Fee	$735.00	
	NON-DEVELOPMENT FEES			
	Base Fee by Occupancy			
35	Pre-insp of residential care facil <25	Fee	$445.00	
36	Pre-insp of residential care facil >25	Fee	$634.00	
37	Fire Clearance Inspection Fee	Fee	$390.00	
38	Clinics requiring licensing clearance	Fee	$257.00	
39	Residential Care Homes	Fee	$408.00	
40	R-1 Residential Occupancies: Up to 20 Rooms	Fee	$634.00	
41	R-1 Residential Occupancies: 20 Rooms +	Fee	$1,010.00	
42	R-2 Residential Occupancies: 3-5 Units	Fee	$257.00	
43	R-2 Residential Occupancies: 6-15 units	Fee	$351.00	
44	R-2 Residential Occupancies: 16-25 units	Fee	$634.00	
45	R-2 Residential Occupancies: 26-60 units	Fee	$775.00	
46	R-2 Residential Occupancies: 61-100 units	Fee	$916.00	
47	R-2 Residential Occupancies: 101-200 units	Fee	$1,104.00	

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Fire Department Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
48	R-2 Residential Occupancies: 201-300 units	Fee	$1,246.00	
49	R-2 Residential Occupancies: 301-400+ units	Fee	$1,387.00	
50	R-2.1 Assisted Living & Social Rehabilitation Facilities	Fee	$519.00	
51	R-3 Residential Occupancies	Fee	$445.00	
52	R-4 Residential Occupancies	Fee	$445.00	
53	Family Day Care (7-12)	Fee	$297.00	
54	I-2 Hospitals, Nursing Homes & Other Non-Amb Health Care Facilities	Fee	$822.00	
55	I-2.1 Ambulatory Health Care Facilities	Fee	$1,010.00	
56	I-3 Jails, Correctional Centers & Other Places of Involuntary Restraint	Fee	$445.00	
57	I-4 Day Care Facilities	Fee	$634.00	
58	High-rise annual inspection	Fee	$1,421.00	
59	Business License Inspection, (under 1,500 sq ft)	Fee	$257.00	
60	Business License Inspection, (over 1,500 sq ft)	Fee	$445.00	
61	Fire Report	Flat Fee	$20.00	
	Printing Fees:			
62	Per Page	Fee	$0.17	Per Page
63	Double Sided	Fee	$0.38	Per Page
64	Photo Copy	Fee	$0.17	Per Page
	Fire Safety Inspections			
65	Various	Fee	$188.00	
66	Stand By	Fee	$188.00	
67	Aerosol Products	Fee	$445.00	
68	Aircraft/boat refueling vehicles	Fee	$361.00	2
69	Aircraft repair hangers	Fee	$948.00	2
70	Automobile wrecking yard	Fee	$565.00	
71	Candles and open flame in assembly areas	Fee	$257.00	
72	Carnivals & Fairs	Fee	$445.00	
73	Cellulose nitrate film	Fee	$422.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
74	Cellulose nitrate storage	Fee	$408.00	
75	Combustible fiber storage	Fee	$445.00	
76	Combustible material storage	Fee	$445.00	
77	Compressed gases Cryogens	Fee	$534.00	
78	Dry cleaning plants	Fee	$351.00	
79	Dust-producing operations, explosives or blasting agents	Fee	$445.00	
80	Fire hydrants & water control valves	Fee	$257.00	
81	Fireworks display, public, per day per display	Fee	$640.00	
82	Flammable or combustible liquid tanks (above ground): Annual permit to store	Fee	$351.00	
83	Flammable or combustible liquid tanks (above ground): Permit to install	Fee	$645.00	
84	Fruit Ripening	Fee	$445.00	
85	Fumigation or thermal insecticide fogging	Fee	$445.00	
86	Garages, repair, 1 or 2 bays	Fee	$445.00	
87	Garages, repair, 3 or more bays	Fee	$540.00	
88	Hazardous materials and production materials	Fee	$445.00	
89	High-piled combustible storage	Fee	$634.00	
90	Junk Yards	Fee	$625.00	2
91	Liquid or gas fueled equipment (in assembly buildings)	Fee	$445.00	
92	LPG Dispensing	Fee	$422.00	
93	Lumber Yards	Fee	$822.00	
94	Magnesium working	Fee	$445.00	
95	Mall, covered: Temporary kiosks, etc.	Fee	$753.00	
96	Mall, covered: As Assembly	Fee	$433.00	2
97	Mall, covered: Open flame or flame-producing device	Fee	$719.00	
98	Mall, covered: Display liquid or gas fueled equip.	Fee	$431.00	
99	Matches/ Lighters	Fee	$340.00	2
100	Nitrate film	Fee	$247.00	2
101	Occupant load increase	Fee	$257.00	

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Fire Department Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
102	Open Burning	Fee	$257.00	
103	Organic Coatings	Fee	$445.00	
104	Ovens, industrial baking or drying	Fee	$312.00	
105	Parade floats	Fee	$374.00	
106	Places of Assembly: A-1	Fee	$822.00	
107	Places of Assembly: A-2	Fee	$634.00	
108	Places of Assembly: A-3	Fee	$540.00	
109	Places of Assembly: A-4	Fee	$822.00	
110	Places of Assembly; A-5	Fee	$445.00	
111	Private School (K-12)	Fee	$634.00	
112	Pyrotechnic special effects materials	Fee	$565.00	
113	Radioactive materials	Fee	$508.00	
114	Refrigeration Equipment	Fee	$445.00	
115	Spraying or Dipping	Fee	$445.00	
116	Tents and Air-Supported Structures	Fee	$422.00	
117	Tire Recapping	Fee	$634.00	
118	Tire Storage	Fee	$634.00	
119	Waste Material Handling Plant	Fee	$408.00	
120	Welding & Cutting Operations	Fee	$351.00	
121	Witness/deposition appearance	Hourly	$188.00	
122	Annual Inspection Fee	Fee	$188.00	
123	Cryogenic Fluids	Fee	$445.00	
124	Additive manufacturing	Fee	$445.00	
125	Amusement buildings	Fee	$634.00	
126	Energy storage systems	Fee	$445.00	
127	Exhibits and trade shows	Fee	$445.00	
128	Floor finishing	Fee	$445.00	
129	Hot work operations	Fee	$445.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Fire Department Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
130	Mobile fueling and hydrogen-fueled vehicles	Fee	$445.00	
131	Plant extraction systems	Fee	$445.00	
132	Pyroxylin plastics	Fee	$445.00	
133	Rooftop heliports	Fee	$445.00	
134	Lithium batteries	Fee	$445.00	
	Other Fire Services			
135	EMS First Responder	Fee	$632.00	
136	DUI Incident Response (per staff hour - equipment is billed separately)	Hourly	$339.00	2
137	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (1-2 Units)	Fee	$482.00	
138	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (3-5 Units)	Fee	$821.00	
139	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (6-25 Units)	Fee	$1,641.00	
140	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (26+ Units)	Fee	$3,974.00	
141	Unsafe Buildings Fire Code Hearing Appeal Fee - Commercial	Fee	$3,974.00	
142	Company - Level Fire Prevention (Business and Mercantile)	Hourly	$710.00	
143	Administrative Citation - Penalty for a Violation (Fireworks)	Flat/Violation	$1,000.00	3

Footnotes

1 Plus $6.71 per device

2 California State law allows for hourly rate charges of up to $12,000 per DUI incident (those involving an accident). Equipment costs shall be billed according to the most recent California Fire Assistance Agreement (CFAA) approved rates. Non-Residents only.

3 Violation-Penalty per Section 12.28.140 Administrative penalty for a violation of Chapter 12.28
C. In addition to such administrative penalties, each violator shall be liable for all costs incurred by the
D. Any Social Host who violates any provision of this Chapter shall be liable for the Response Costs

City of Vallejo Master Fee Schedule FY 2026-2027

Police Department Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
1	Concealed Weapon - Renewal (2 yr)	Flat	$25.00	1
2	Concealed Weapon Permit Initial (2 yr)	Flat	$100.00	1
3	Police Reports - All	Flat	$26.00	
4	Background Checks	Flat	$39.00	
5	Vehicle Release - Regular Impound	Flat	$268.00	
6	Vehicle Release - V.E.T.O. Impound	Flat	$403.00	
7	Vehicle Release - Repossessed	Flat	$15.00	2
8	Dance Review	Flat	$25.00	
9	ABC Review	Flat	$25.00	
10	Sound Review	No Fee	$0.00	3
11	Taxi - Initial Driver Permit	Flat	$201.00	
12	Taxi - Driver Permit Annual Renewal	Flat	$66.00	
13	Taxi - Driver Permit Replacement/Trans	Flat	$32.00	
14	Taxi - Initial Annual Taxi Insp (med +1 reinsp)	Flat	$268.00	
15	Taxi - Replace Medallion	Flat	$32.00	
16	False Alarm - Alarm Company in Substantial Non-Compliance	Per Day	$300.00	4
17	False Alarm - Holdup Alarm	Flat	$470.00	5
18	False Alarm - Intrusion Alarm	Flat	$201.00	5
19	False Alarm - Panic Alarm	Flat	$201.00	5
20	Miscellaneous Fee	Actual Cost	Actual Cost	
21	DUI Response	Actual Cost	Actual Cost	
22	Second Hand Dealer Permit	Flat	$281.00	
23	Tow Company Fingerprint Fee	Flat	$133.00	
24	Unpaid Parking Ticket booting	Actual Cost	Actual Cost	

Footnotes

1 Fees 1 & 2 shall remain the same.
2 Repossessed Vehicle Release is set by California Government Code 41612 - $15
3 Fee number 10 has no fee as set per new ordinance
4 Set by Ordinance 7.81.060 (D)(3) - $300/day
5 Set by Ordinance 7.81.080 (D)

City of Vallejo Master Fee Schedule FY 2026-2027

Code Enforcement Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
1	Warrant Processing Fee	Flat	$1,755.00	
2	Warrant Lien Process Admin. Charge	Flat	$587.00	
3	Notice of Violations Appeals Fees	Flat	$605.00	
4	Administrative Citation Fine Per Code Section Violated - 1st Citation	Per Violation	$336.00	
5	Administrative Citation Fine Per Code Section Violated - 2nd Citation	Per Violation	$673.00	
6	Administrative Citation Fine Per Code Section Violated - 3rd and All Subsequent Citations	Per Violation	$1,011.00	
7	Administrative Citation Lien Processing and Late Payment Penalty	Per Citation	$598.00	
8	Notice of Violation Admin. Charge	Flat	$486.00	
9	Vacant Real Property	Flat	$538.00	
10	Tobacco Retail License - initial (TRLI)	Flat	$2,500.00	Resolution No. 24-211 N.C.
11	Tobacco Retail License - Renewal (TRLR)	Flat	$562.00	Resolution No. 24-211 N.C.
12	Tobacco Retail License – Annual Inspection (TRLAI)	Flat	$1,182.00	Resolution No. 24-211 N.C.
13	Notice of Violation or Administrative Citation Posting Fee	Fee	$90.00	Resolution 24-154
14	Demand Request Processing Fee	Fee	$239.00	Resolution 24-154
15	Lien Release Request Processing Fee	Fee	$791.00	Resolution 24-154
16	Vacant Real Property Renewal Fee (75% of regular fee)	Fee	75% of regular fee	Resolution 24-154

City of Vallejo Master Fee Schedule FY 2026-2027

Water Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	WATER CHARGES			
1	Disinfection Basic cost	Fee	$1,345.00	
	Pipeline cost: (per linear foot, per flush)			
2	up to 14" Line	Pipeline Cost + Disinfection Cost	$2.00	
3	14" Line and larger	Pipeline Cost + Disinfection Cost	$5.00	
4	Tie-in inspection (per tie-in)	Per tie-in	$1,104.00	
5	Developer water service to unbuilt lots fee - City System	Per lot (5,000 sqft)	$30.00	Set by Muni Code
6	Developer water service to unbuilt lots fee - Green Valley / Lakes System	Per lot (5,000 sqft)	$64.00	Set by Muni Code
	Water Field Service Charges			
7	Charge for miscellaneous repairs due to customer action or neglect	Per hr + materials	$289.00	
8	New Service Installation Charges			
	Tap and Meter Set: (does not include backflow device) Contractor to excavate and restore surfaces			
9	up to 1-inch tap and meter set	Fee	$3,397.00	
10	1-1/2" inch tap and meter set	Fee	$5,489.00	
11	2-inch tap and meter set	Fee	$6,229.00	
12	3-inch tap and meter sets	Fee	$7,196.00	
13	4-inch tap and meter sets	Fee	$9,198.00	
14	6-inch tap and meter sets	Fee	$13,192.00	
15	8-inch tap and meter sets	Fee	$19,621.00	
16	10-inch tap and meter sets	Fee	$24,258.00	
17	12-inch tap and meter sets	Actual Cost	Actual Cost	
	Meter Set:			
18	Meter Upsizing to 3/4 inch	Actual Cost	Actual Cost	
19	up to 1-inch meter set	Fee	$1,045.00	
20	1-1/2 inch meter set	Fee	$3,976.00	
21	2-inch meter set	Fee	$5,472.00	
22	3-inch and larger meter sets	Fee	Actual Cost	
	Backflow Device (Standart Installation)			
	Double Check Installation:			
23	up to 1-inch double check valve	Fee	$2,286.00	
24	1-1/2" inch double check valve	Fee	$2,774.00	
25	2-inch double check valve	Fee	$3,527.00	
26	3-inch or larger double check valve	Fee	Actual Cost	

City of Vallejo Master Fee Schedule FY 2026-2027

Water Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	Reduced Pressure Installation:			
27	3/4" reduced pressure	Fee	$1,459.00	
28	1-inch reduced pressure	Fee	$1,510.00	
29	1-1/2" inch reduced pressure	Fee	$1,834.00	
30	2-inch reduced pressure	Fee	$1,913.00	
31	3-inch or larger reduced pressure	Fee	Actual Cost	
	Double Detector Check Valve Installation:			
32	3-inch or larger double detector check valve	Fee	Actual Cost	
	Monthly Fee for Annual Backflow Device testing and inspection cost. For Standard Installations:			
33	3/4" double check valve	Fee	$14.00	Testing Only
34	1" double check valve	Fee	$14.00	
35	1-1/2" double check valve	Fee	$14.00	
36	2"' double check valve	Fee	$14.00	
37	3" double check valve	Fee	$16.00	Testing Only
38	4" double check valve	Fee	$31.00	
39	6" double check valve	Fee	$32.00	
40	8" double check valve	Fee	$36.00	
41	10" double check valve	Fee	$41.00	
42	3/4" reduced pressure to 2"	Fee	$28.00	Testing Only
43	3" reduced pressure	Fee	$31.00	Testing Only
44	4" reduced pressure	Fee	$31.00	
45	6" reduced pressure	Fee	$33.00	
46	8" reduced pressure	Fee	$39.00	
47	10" reduced pressure	Fee	$42.00	
48	3" double detector	Fee	$30.00	
49	4" double detector	Fee	$31.00	
50	6" double detector	Fee	$32.00	
51	8" double detector	Fee	$36.00	
52	10" double detector	Fee	$41.00	
	Monthly Fee for Backflow Device (Non-Standard Installation)			
53	Customer Required Testing Notification Letter Fee	Fee	$10.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Water Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	Charges related to Delinquency Shut-Off and Unauthorized Turn-On:			
54	Lock box installation, 1st occurrence	Fee	$504.00	
55	2nd occurrence	Fee	$468.00	
56	Each Add'l occurrence	Fee	$468.00	
57	Lock box repair/replacement	Fee	Actual Cost	
58	Meter removal Less than or equal to 1"	Fee	Actual Cost	
59	Meter removal Greater than 1"	Fee	Actual Cost	
60	Meter reinstallation	Fee	Actual Cost	
61	Water service turn-on	Fee	Actual Cost	
62	Jumper removal	Fee	Actual Cost	
63	Capping of service to stop water theft (Kill tap at the main)	Fee	Actual Cost	
64	Removal of cap and install new service	Fee	Actual Cost	
	Miscellaneous Services:			
65	Meter test for 5/8" inch to 1-1/2 inch (in shop)	Fee	$471.00	
66	Meter test for 2-inch and larger (in field)	Fee	$1,156.00	
67	Construction Pre -Tie in analysis (CIP pressure test)	Fee	$900.00	
68	Fire hydrant flow test	Fee	$1,142.00	
69	Finance Fee	Fee	1.5% per month	
70	Delinquency Penalty	Fee	10% per month	
71	Water shutoff fee	Fee	$151	
	Water Service Security Deposit:			
72	Residential sfd	Fee	$150	
73	Multifamily/Commercial	Fee	2x avg bill; min $400	
74	Water engineering services	Fee	Actual Cost	
75	Meter obstruction penalty	Fee	$58.00	
76	Customer Damage to Water Meter (labor plus cost of new meter)	Fee	Unit Price plus Labor	
77	Illegal Turn-On Penalty	Fee	$111.00	
78	Meter Removal Obstruction Fee	Fee	$130.00	
79	Customer Requested Meter Re-Read, 1st occurrence free, 2nd occurrence within 12 months $40	Fee	$46.00	
80	Illegal Turn On Administrative Penalty - 1st Offense	Fee	$266.00	
81	Illegal Turn On Administrative Penalty - 2nd Offense	Fee	$477.00	
82	Illegal Turn On Administrative Penalty - each additional occurrence	Fee	$717.00	
83	Water Diversion, Tampering, and/or Theft	Fee	$236.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Water Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
84	Water Meter Lock Tampering Penalty - 1st Offense	Fee	$150.00	
85	Water Meter Lock Tampering Penalty - 2nd Offense	Fee	$200.00	
86	Water Meter Lock and/or Lock Box Tampering (post water shut off)	Fee	$236.00	
87	Water Theft Prevention Device Within Water Pipes (blind washer)	Fee	$152.00	
	TAPPING FEES			
88	4"-12" tap	Tapping Fee	$1,251.00	
89	Larger than 12" tap	Tapping Fee	Actual Cost	
	WATER ENGINEERING FEES - ALL NEW FEES			
90	Development Agreement	Flat Fee	$599	
91	General Plan Update	Flat Fee	$599	
92	Minor Use Permit	Flat Fee	$492	
93	Accessory Dwelling Unit	Flat Fee	$492	
94	Planned Development	Flat Fee	$1,337	
95	Planned Development - Amendment	Flat Fee	$546	
96	Prelimary Review (Inside City)	Flat Fee	$1,688	
97	Prelimary Review (Outside City)	Flat Fee	$2,284	
98	Prelimary Review (School/Hospital)	Flat Fee	$2,284	
99	Development Review - Major (Staff Level, Large Multi-Family, Demolition)	Flat Fee	$7,084	
100	Development Review - Major (PC Public Hearing)	Flat Fee	$733	
101	Development Review - SB35 and Density Bonus	Flat Fee	$6,189	
102	Development Review - Minor (Single/Multi-Family, Tenant Improvements)	Flat Fee	$3,095	
103	Lot Line Adjustment	Flat Fee	$492	
104	Parcel Map	Flat Fee	$1,230	
105	Parcel Map - Amendment	Flat Fee	$492	
106	Tentative Map 5-20 Lots	Flat Fee	$4,303	
107	Tentative Map 20+ Lots	Flat Fee	$10,278	
108	Tentative Map Amendment	Flat Fee	$4,391	

City of Vallejo Master Fee Schedule FY 2026-2027
Water Department
Water Meter, Backflow & Capacity Charge Schedule - Guidelines

Meter Size	Max Flow	Meter Installation (1A) (1B) Tap & Set FY2026-2027	(2) Set Only FY2026-2027	Backflow Device (3) (3) Double Check FY2026-2027	Reduced Pressure FY2026-2027	Double Detector Check Valve	(4) Elevated Storage (B) (C)	Capacity Charges (5) Lakes Service Area	(6A) Water Fee Amount	(6B) Fleming Hill Fee Amount
3/4" (A)	30	$3,397.00	$1,045.00	$2,286.00	$1,459.00	-	$1,781.00	$19,330 (D)	$5,840 (D)	$2,700 (D)
1"	50	$3,397.00	$1,045.00	$2,286.00	$1,510.00	-	$1,976.00	$38,660.00	$12,232.00	$4,838.00
1-1/2"	100	$5,489.00	$3,976.00	$2,774.00	$1,834.00	-	$4,056.00	$77,310.00	$24,166.00	$9,964.00
2"	160	$6,229.00	$5,472.00	$3,527.00	$1,913.00	-	$6,149.00	$123,690.00	$39,597.00	$15,013.00
3"	320	$7,196.00	Actual Cost requiring Deposit to Administrative Trust				$11,427.00	$231,910.00	$74,498.00	$27,892.00
4"	500	$9,198.00	Actual Cost requiring Deposit to Administrative Trust				$17,238.00	$386,520.00	$128,483.00	$42,167.00
6"	1,000	$13,192.00	Actual Cost requiring Deposit to Administrative Trust				$29,068.00	$773,030.00	$270,328.00	$70,972.00
8"	1,500	$19,621.00	Actual Cost requiring Deposit to Administrative Trust				Computed	$1,236,870.00	$439,612.00	$106,458.00
10"	2,000	$24,258.00	Actual Cost requiring Deposit to Administrative Trust				Computed	$1,778,000.00	$643,026.00	$141,944.00
12"	2,500	Actual Cost requiring Deposit to Administrative Trust					Computed	$3,324,080.00	$1,290,120.00	$177,430.00

For a **FIRE SERVICE** there are no capacity charges or elevated storage fees, but a deposit of $7,000 for a 4", $8,000 for a 6", $9,000 for an 8-inch or $11,000 for a 10-inch fire service is applied against the itemized billing of the actual cost to install the corresponding double check detector assembly.

Additional fees which may be required: 1. Abandoning a water service - cost shall be from $1,000 to $2,000 depending on the volume of traffic in the street and the amount of traffic control required.

NOTES

(1A) Cost for tapping the main and installing the service and meter within the right of way. **Contractor to excavate and restore all surfaces.**

(1B) For meter sizes greater than 3" the cost for tapping the main and installing the meter within the right of way. Contractor to excavate and restore all surfaces, purchase and install tapping saddle and install the water service.

(2) Cost of meter installation if the service is connected to the main but the meter box is not installed. Work includes excavating and restoring surface of work, the installation of the meter box, meter box lid, meter, end point, curb stop and meter spuds or flange adaptors.

(3) A backflow device approved by the Water Department is required on domestic services for multi-family dwellings, commercial services, and irrigation services. It is also required for other services where, in the judgement of the Water Director, a pollution or contamination condition could exist. See Municipal Code Section 11.38.040 for an expanded list.

(4) The additional prorata cost of pumping and storing if the installation is at a higher elevation than can be served by the City-wide "grid" pressure area.

(5) The prorata cost of installations that are in the Lakes service area.

(6A) Prorata cost of providing capital reserve for the Vallejo service area.

(6B) Prorata cost of improvements at the Fleming Hill Water Treatment Plant for the Vallejo service area.

(A) 3/4" service is only allowed for new commercial construction or for upsizing a residential meter. All new residential services are 1" to satisfy flow requirements of the California Fire Code. Costs for upsizing a meter from 5/8-inch to 3/4-inch will be charged as a $500 deposit to cover actual costs.

(B) The **400 Zone** elevated storage deposit is $8,000 per residential dwelling unit; $8,000 per meter equivalency for non-residential services. The **Burnham Zone** elevated storage deposit is $9,000 per residential dwelling unit; $9,000 per meter equivalency for non-residential services. The 400 Zone and Burnham Zone elevated storage deposit will be in lieu of elevated storage fees.

(C) For family dwellings above the "grid" elevation, the elevated storage fee is $1,300.

(D) Applies to each family dwelling unit regardless of meter size. Accessory Dwelling Units added to the property may be charged up to 50% of residential capacity fees.

THE ABOVE FIGURES ARE TO BE USED ONLY AS GUIDELINES. OFFICIAL ESTIMATES OF WATER CONNECTION FEES SHOULD BE REQUESTED THROUGH THE OFFICE OF THE WATER DIRECTOR.

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
	California Building Standards Fee			
	Project Valuation:			
1	$1-25,000	Valuation	$1.00	+
2	$25,001-50,000	Valuation	$2.00	+
3	$50,001-75,000	Valuation	$3.00	+
4	$75,001-100,000	Valuation	$4.00	+
5	$100,000 + (each addtl' $25,000)	Valuation	$1.00	+
	Strong Motion Instrumentation Program			
	Project Valuation Construction Type:			
6	Residential (minimum charge $0.50)	Per $100k	$13.00	+ California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
7	Commercial (minimum charge $0.50)	Per $100k	$28.00	+ California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
	Miscellaneous Administration Fee			
8	Application Processing Fee	Flat	$84.00	
9	Permit Extension Request Review Fee	Flat	$384.00	
10	New - Expired Permits Less Than One Year	Original Permit Fee	Penalty - 25% of Original Permit Fee	
11	New - Expired Permits Over One Year to Five Years	Original Permit Fee	Penalty - 50% of Original Permit Fee	
12	New - Expired Permits Five Years	New Permits Required	New Permits Required	
13	Building Permit Refunds (80% of building permit fee, excluding plan check fee)	%	80%	of Building Permit fee; Refund must be requested prior to or within 180 days of permit issuance
14	Duplicate Permit Card Fee	Flat	$47.00	Subsidy Program
15	Plan Re-issuance Fee (official copy creation, does not include copy cost)	Flat	$111.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
16	Official Certificate of Occupancy Certificate	Flat	$79.00	
	Inspection Fees			
17	Business Compliance Inspection	Fee	$404.00	*
18	Certified Access Specialist Program (CASp) Certificate	Flat	$165.00	
19	Certified Access Specialist Program (CASp) Consultation and Inspection	Flat	$3,201.00	
20	NEW - Yearly Review of qualification to be included in special inspection program	Flat	$584.00	
21	Inspection/ Plan Review Fee (per hour)	Hourly	$211.00	
22	Special Inspection (minimum 1 hr)	Hourly	$282.00	
23	Additional Hourly Rate	Hourly	$228.00	
24	Permit Fee for Inspections of Work Completed Without Permit	Penalty	2 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
25	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	Flat	4 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
	Plan Review Fee			
26	Life Safety Plan Review	%	70%	of Building Permit fee
27	Plan Check Extension Request Review Fee	Flat	$205.00	
28	Deferred Submittal Request Fee	Hourly	$361.00	
29	Additional Hourly Rate	Hourly	$276.00	
30	Plan Review Alternative Methods and Materials Review Fee	Hourly	$463.00	
31	Additional Hourly Rate	Hourly	$276.00	
32	Plan Review of Soils Report	Hourly	$361.00	
33	Additional Hourly Rate	Hourly	$276.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
34	Plan Review Consultation with Design Professionals	Hourly	$361.00	
35	Additional Hourly Rate	Hourly	$276.00	
36	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	$361.00	
37	Additional Hourly Rate	Hourly	$276.00	
38	Checking and Inspections, or both - Covers 1 Hour of Review (+ Consultant Cost)	Hourly	$573.00	
39	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	%	$0.10	of Building Permit fee
40	Disable Access Review	%	$0.15	of Building Permit fee
41	CALGreen Building Standards Review	%	$0.10	of Building Permit fee
42	Single-Family Subdivision Production Home Plan Review	Hourly; min 2 hr	$640.00	
43	Expedited Plan Review (additional 50% cost above regular plan check fees)	%	50%	
	Permit Fees			
44	**Demolition Permits: Demolition valuation based per Table 1A**			
45	Demolition (per building) additional fees may apply	Val -> Flat	$1,404.00	* Includes Plan Check
	Residential Solar Permits			
46	Residential Solar Plan Review	Flat	$92.00	* Complies w Government Code 66015
47	Residential Solar 15kW or Less	Flat	$358.00	* Complies w Government Code 66015
48	Residential Solar Permit, Flat Fee plus per kW above 15 kW	Flat+KW	$15.00 per KW plus $50	* Complies w Government Code 66015
49	NEW - Residential Solar Remove and Reinstall Existing Panels Same Location to Allow for Reroof Under Separate Permit	Flat	$441.00	
	Commercial Solar Permits			

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
50	Commercial Solar Plan Review	Flat	$278.00	Complies w Government Code 66015
51	Commercial Solar 50kW or Less	Flat	$722.00	* Complies w Government Code 66015
52	Commercial Solar 51kW to 250kW	Flat+KW	$1,000 + $7.00 per KW	* Complies w Government Code 66015
53	Commercial Solar above 250kW	Flat+KW	$2,400 + $5.00 per KW	* Complies w Government Code 66015
54	Commercial Ground Mount Solar Piers/Foundation Permit	Valuation	Valuation	(Piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar.
55	Existing Panels Same Location to Allow for Reroof Under Separate Permit	Flat	$723.00	
	Pool/Spa Permits			
56	Residential swimming pool/spa or Hot tub plan review, per hour (minimum 1 hr)	Val -> Hrly	$284.00	*
57	Additional Hourly Rate	Hourly	$276.00	
58	Residential swimming pool permit	Val -> Flat	$2,496.00	* Subsidy Program. BP and/or MEPs
59	Residential swimming pool remodel permit	Val -> Flat	$1,719.00	* Subsidy Program. BP and/or MEPs
60	Residential spa or hot tub permit (self-contained above ground)	Val -> Flat	$1,208.00	* BP and/or MEPs
61	NEW - Commercial swimming pool/spa or Hot tub plan review - Covers 2 Hours of Review	Val -> Hrly	$1,091.00	
62	Additional Hourly Rate	Hourly	$276.00	
63	Commercial swimming pool/ spa permit	Flat -> Val	Valuation	*

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
	Re-roof			
64	Residential re-roof permit (2 Inspections)	Flat	$665.00	* Subsidy Program. BP and/or MEPs
65	Residential multi-family re-roof permit (2 Inspections per building)	Flat	$665.00	* Subsidy Program. BP and/or MEPs
66	Inspections) with existing Solar panel removal and reinstallation same location	Flat	$1,001.00	
67	NEW - Residential Multi-Family Re-Roof Permit (Max 3 Inspections per building) with existing Solar panel removal and reinstallation same location	Flat	$1,001.00	
68	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	Flat	$1,230.00	* BP and/or MEPs
69	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	Flat	$1,686.00	* BP and/or MEPs
70	Residential window/ patio door replacements SFD or MFD per dwelling cost. (includes plan review)	Val -> Flat	$942.00	* Subsidy Program. BP and/or MEPs
71	Residential window or door replacement - per window or door	Val -> Flat	$375.00	* BP and/or MEPs
	Patio covers and Decks			
72	Plan review - Covers 2 Hours of Review	Hourly. Min 2 Hours	$553.00	*
73	Additional Hourly Rate	Hourly	$276.00	
74	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	Val -> Flat	$1,041.00	* Subsidy Program
75	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	Val -> Flat	$1,041.00	* Subsidy Program
76	Decks or trellis permits over 500 sq. ft.	Val -> Flat	$1,450.00	*
77	Plan review for decks or trellises	Val -> Hrly	$0.00	* Hourly

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
	Sign installation permit			
78	Sign permit valuation based per Table 1A			
79	Plan review for sign (s), minimum 1/2 hour	Val -> Hrly	$142.00	* Hourly
80	Additional Hourly Rate	Hourly	$276.00	
81	Painted or illuminated sign permit	Val -> Flat	$1,431.00	* Includes Plan Check
82	Monument (painted or illuminated) sign permit	Val -> Flat	$2,135.00	* Includes Plan Check
	Cellular Tower Installation permit			
83	Plan review (minimum 1 hour, based on valuation table)	Val -> Hrly	$733.00	*
84	Cellular, free standing Monopole	Valuation	Valuation	* Greater of value declared by developer, or ICC BVD Does not include small cell towers
85	Cellular on City Property, per location	Val -> Flat	$2,660.00	* Does not include small cell towers
86	Utility Cabinet	Val -> Flat	$1,483.00	* Includes Plan Check
	Manufactured home set-up/installation			
87	California Housing and Community Development (HCD) Application fee	Flat	$204.00	
88	Plan review (minimum 1 hour)	Hourly	$595.00	*
89	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	Flat	$2,156.00	* Greater of value declared by developer, or ICC BVD
90	Non-Standard Plan Approval (SPA), engineered foundation system	Flat	$2,156.00	* Greater of value declared by developer, or ICC BVD
91	HCD Electrical	Flat	$761.00	* Includes Plan Check
92	HCD Plumbing	Flat	$761.00	* Includes Plan Check
93	Accessory structure	Flat	$2,595.00	* Includes Plan Check
94	Commercial Coach set-up/installation	Flat	$2,181.00	* Includes Plan Check

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
	Miscellaneous Electrical			
95	Lighting, receptacle, switch additions or replacements (does not include main service change)	Flat	$421.00	* Subsidy Program
96	Temporary power pole/service (request for electrical prior to final inspection)	Val -> Flat	$460.00	*
97	Vehicle charging - Residential	Val -> Flat	$897.00	* Includes Plan Check
98	Vehicle charging - Commercial	Val -> Flat	$2,057.00	* Includes Plan Check
99	Restoration of service (1 inspection)	Val -> Flat	$460.00	*
100	Electrical when added to a set fee permit	Val -> Flat	$390.00	
	Electrical service meter and/or sub-panel installation			
101	Up to 324 amperes	Flat	$665.00	*
102	325 to 1,000 amperes	Val -> Flat	$1,784.00	* Includes Plan Check
103	Over 1,000 amperes	Val -> Flat	$2,169.00	* Includes Plan Check
	Miscellaneous Plumbing			
104	Dishwasher, sinks, toilet, faucets, leak repair, etc.	Flat	$421.00	* Subsidy Program
105	Water heater replacement (same type and same location)	Flat	$421.00	* Subsidy Program
106	Convert to Heat Pump (Includes adding 1 electrical circuit)	Flat	$568.00	
107	Re-pipe entire residential unit SFD or MFD per dwelling cost	Flat	$1,093.00	* Includes Plan Check
108	Restoration of natural gas service (for PGE release)	Val -> Flat	$460.00	*
109	Tankless Water Heater	Flat	$562.00	*
110	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	Flat	$1,415.00	
111	NEW - Plumbing when added to set fee permit	Flat	$390.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
	Miscellaneous Mechanical:			
	Residential HVAC installation/replacement:			
112	Furnace, A/C condenser and duct work	Val -> Flat	$700.00	* Includes Plan Check
113	Furnace and/or A/C condenser only	Val -> Flat	$454.00	* Subsidy Program
114	Wall furnace or Wall Heater Only	Val -> Flat	$454.00	* Subsidy Program
115	Air/Heat Duct Work Only	Val -> Flat	$454.00	* Subsidy Program
	Commercial HVAC installation/replacement:			
116	Furnace, A/C condenser and duct work	Val -> Flat	$843.00	* Includes Plan Check
117	Furnace and/or A/C condenser only	Val -> Flat	$823.00	* Includes Plan Check
	Fireplace installation/replacement:			
118	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	Val -> Flat	$1,185.00	* Includes Plan Check
119	Masonry with gas fireplace insert (EPA approved)	Val -> Flat	$1,185.00	* Includes Plan Check
120	NEW - Whole Home Fan	Val -> Flat	$664.00	
	Building Code Violation Inspection Fees			
121	Substandard Housing Complaint Inspection - Covers 4 Hours of Inspection	Hours, 4.	$975.00	
122	Additional Hourly Rate	Hourly	$228.00	
123	Building Code Board of Appeals Hearing - Covers 4 Hours of Inpsection	Hours, 4.	$1,301.00	*
124	Additional Hourly Rate	Hourly	$403.00	
	Table 1A Building Permits			
125	1 to $2,000 valuation	Valuation	$703.00	* ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
126	$2,001 to $25,000 valuation	Valuation	$703.00	* For the first $2,000 plus $16.30 for each additional $1,000, or fraction thereof, to and including $25,000
127	$25,001 to $50,000 valuation	Valuation	$1,538.00	* For the first $25,000 plus $12.92 for each additional $1,000, or fraction thereof, to and including $50,000
128	$50,001 to $100,000 valuation	Valuation	$1,788.00	* For the first $50,000 plus $6.50 for each additional $1,000, or fraction thereof, to and including $100,000
129	$100,001 to $500,000 valuation	Valuation	$2,858.00	* For the first $100,000 plus $6.90 for each additional $1,000, or fraction thereof, to and including $500,000
130	$500,001 to $1,000,000 valuation	Valuation	$10,165.00	* For the first $500,000 plus $5.09 for each additional $1,000, or fraction thereof
131	$1,000,001 valuation and up	Valuation	$12,705.00	* For the first $1,000,000 plus $5.09 for each additional $1,000, or fraction thereof above $1,000,000
132	Mechanical Permit	%	25%	of Building Permit Fee
133	Electrical Permit	%	20%	of Building Permit Fee
134	Plumbing Permit	%	30%	of Building Permit Fee
	Temporary Certificate of Occupancy (TCO):			
135	First Month (0-30 days)	Flat	$679.00	
136	Second Month (31 - 60 days)	Flat	$446.00	
137	Third Month (61 - 90 days)	Flat	$446.00	
138	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)	Flat	$0	
	New City Ordinance AB 2598			
139	1st Violation	Penalty	$130.00	$130 per Section 36900 (c) (1)
140	2nd Violation of Same Ordinance within 1 Year	Penalty	$700.00	$700 perSection 36900 (c) (2)
141	Each Additional Violations	Penalty	$1,300.00	$1,300 per Section 36900 (c) (3)

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes

Fees #36 through #43: Solar fees are limited by California Government Code 66015, which became effective January 2018. All proposed fees comply with Government Code 66015.
Solar Fees are capped at $450 for residential and $1000 for commercial before adding the $84 permit issuance fee. Expiration date was extended to January 1, 2034 per AB 1132

Fees #99 through #105 Table 1-A Building Permits. Additional fees may apply based on job description and valuation. Additional fees may include: Life Safety Plan Review 70%,
Title 24 Energy Plan Review 10%, Disabled Access Plan Review 15%, CalGreen Plan Review 10%, Mechanical Permit 25%, Electrical Permit 20%, Plumbing Permit 30%, and Permit Issuance $84.

Application Extensions: Planning will charge the approved hourly rate for all extension applications.

* Permit Issuance Fee of $84 is included in column FY 2026-2027 Fee with Surcharges and Permit Issuance Fee. The $84 fee does not apply to permits issued online without staff assistance.

+ California Buildings Standards Fee is Fixed as per Building Standards Bulletin 08-01 untill further instructions/revisions.

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges
	Zoning Applications		
1	Clarification of Calculation: Hourly fee is applied to any item not listed in the fee schedule such as outside agency review, extensions, agreements or other reviews.		
2	Temporary Use Permit - Major	Fee	$1,169.00
3	Permit - Minor Renewal	Fee	$103.00
4	Annexations	Hourly	$256.00
5	Appeal to Commission/Board plus noticing fee	Fee	$2,733.00
6	Appeal to Council plus noticing fee	Fee	$905.00
7	Certificate of Appropriateness - Public Hearing	Fee	$3,944.00
8	Certificate of Appropriateness - Staff level	Fee	$1,357.00
9	Certificate of Compliance	Fee	$3,892.00
10	Certificate of Conformity	Fee	$3,366.00
11	Development Agreement	Hourly	$256.00
12	General Plan Amendment	Fee	$11,181.00
13	General Plan Amendment <5 acres or <.5 FAR	Fee	$5,939.00
14	Landscape Review (WELO) - Existing Residence	Fee	$518 +Cost of Consultant
15	Landscape Review (WELO) - All Other	Fee	$1,300 +Cost of Consultant + 20% Admin Fee
16	Exception	Fee	$5,144.00
17	Minor Use Permit	Fee	$2,449.00

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges
18	Accessory Dwelling Unit	Fee	$968.00
19	Planned Development	Fee	$5k Deposit + Hourly (Max $31,180)
20	Planned Development - (Amendment)	Fee	$3k Deposit + Hourly (Max $7,405)
21	Design Review (DRB)	Fee	$8,911.00
22	Preliminary Review	Hourly	$256.00
23	Public Convenience or Necessity	Fee	$3,334.00
24	Public Notice Mailing (200 & 300 feet)	Fee	$544.00
25	Public Notice Mailing (500 & 1,000 feet)	Fee	$1,105.00
26	Rezoning/Map Prezoning, Text Amendment	Fee	$5k Deposit + Hourly (Max $20,517)
27	Sign Permits - Over-the-Counter	Fee	$186.00
28	Sign Permits - All Others	Fee	$651.00
29	Sign Master Plan/Program	Fee	$2,892.00
30	Development Review - Major (Staff Level)	Fee	$6,164.00
31	Development Review - Major (PC Public Hearing)	Fee	$6,660
32	Development Review - SB 35 and/or Density Bonus	Fee	$5,861.00
33	Development Review - Minor	Fee	$1,226.00
34	Special Requests	Hourly	$256.00
35	Specific Plan - New/Amendment	Fee	$5k Deposit + Hourly (Max $30,456
36	Major Use Permit	Fee	$6,838.00

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges
37	Major Use Permit - Amendment	Fee	25% of orig. fee
38	Variance	Fee	$9,649.00
39	Zoning Verification Letter	Fee	$661.00
	Environmental Quality		
40	Environmental Impact Report	Fee	consult + 20%
41	Mitigated Negative Declaration, City Staff Prepared	Fee	$11,356.00
42	Mitigated Negative Declaration, Consultant Prepared	Fee	consult + 20%
	Subdivision Applications		
43	Lot Line Adjustment	Fee	$3,614.00
44	Parcel Map	Fee	$4,858.00
45	Parcel Map Amendment	Fee	$2,983.00
46	Tentative Map 5-20 lots	Fee	$15,995.00
47	Tentative Map 20 + lots	Fee	$17,766.00
48	Tentative Map Amendment	Fee	25% of orig. fee
49	Zoning Compliance Review-Minor (Over the Counter Plan Check)	Fee	$123.00
50	Zoning Compliance Review - Major (Not Over the Counter/Plan Check)	Fee	$420.00
51	Code Enforcement Review: Non-Compliance Penalty/Fine	Fee	$602.00
52	Mills Act - Application	Fee	$1,190.00
53	Mills Act - Contract Preparation	Fee	$1,479.00
54	Mills Act - Contract Monitoring	Fee	$700.00

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Fee with Surcharges
55	Notice of Exemption	Fee	$303.00
56	Minor Unit Plan Fee	Fee	$1,039.00
57	Certificate of Appropriateness - Over-the-Counter	Fee	$363.00
58	Abandoned Shopping Cart Prevention Plan	Fee	$2,603.00
59	Modification of Shopping Cart Prevention Plan	Fee	$411.00
60	Design Review - Minor	Fee	$949.00
61	SB-9 - Lot Split	Fee	$1,737.00
62	SB-9 - Two Unit Development	Fee	$1,737.00
63	SB-9 Lot Split and Two Unit Development	Fee	$3,081.00
64	Street Vender - Permit	Fee	$128.00

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Fee with Surcharges	Footnotes
	Excavation Permits		
1	Excavation Permit Processing Fee	$904.32	
2	Open Cut Excavations:		
3	Excavation Insp Open Cut - 1 to 50 ft	$1,064.13	
4	Excavation Insp Open Cut - 51 to 100 ft	$1,633.11	
5	Excavation Insp Open Cut - 101 to 200 ft	$3,003.14	
6	Excavation Insp Open Cut - each add'l 100 ft	$1,369.03	per each 100 feet above 200
7	Vertical Boring/Horizontal Directional Drilling Excavations:		
8	Excavation Insp HDD - 1 to 50 Cft	$727.79	
9	Excavation Insp HDD - 51 to 100 Cft	$1,224.94	
10	Excavation Insp HDD - 101 to 200 Cft	$1,720.67	
11	Excavation Insp HDD - each add'l 50 Cft	$566.99	per each 50 cubic feet above 200
12	Excavation Permit - Lower Lateral Replacement (the first 50')	$1,455.59	
13	Consultant Review and/or Inspection	Actual Cost + 20%	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Fee with Surcharges	Footnotes
	Dredging/Grading Services		
14	Grading Plan Check - 1 to 50 cy	$807.68	
15	Grading Plan Check - 51 to 100 cy	$897.65	
16	Grading Plan Check - 101 to 1,000 cy (Initial 100 cy)	$897.65	
17	Grading Plan Check Fee for 101 - 1,000 Cubic Yards (Over 100 cy)	$27.22	
18	Grading Plan Check	Deposit + T/M	Staff hourly rates identified below
19	Grading Inspection	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	Actual Cost + 20%	
	Site Development (on and offsite)		
21	Improvement Plan Check	$445 + 1.5% Eng. Cost Est	
22	Improvement Inspection	5.5% Eng. Cost Est	
23	Consultant Review and/or Inspection	Actual Cost + 20%	
	Storm Water		
24	Storm Water Plan Check - Single/Multi Family 2,500 to 9,999 SF	$717.72	
25	Storm Water Plan Check - Single/Multi Family > 10,000 SF	$1,276.42	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Fee with Surcharges	Footnotes
26	Storm Water Plan Check - Multi Family Residential Development > 10,000 SF - 51 or more Units	$3,674.23	
27	Storm Water Plan Check - Gas/Auto Service, Restaurant, Parking Lot - All Gas Stations	$2,954.51	
28	Storm Water Plan Check - Commercial/Industrial <2,499 SF	$0.00	
29	Storm Water Plan Check - Commercial/Industrial 2,500 to 9,999 SF	$1,276.42	
30	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - Less than 1 Acre	$1,995.14	
31	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 1 to 4.99 Acres	$3,073.72	
32	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 5 Acres & Up	$3,792.44	
33	Storm Water Plan Check - Residential Subdivisions	$3,073.72	
34	Storm Water Plan Check	Flat -> Deposit	Staff hourly rates identified below
35	Storm Water Inspection	Flat -> Deposit	Staff hourly rates identified below
36	Consultant Review and/or Inspection	Actual Cost + 20%	
	Other Permits		
37	Tree Trimming Permit (free)	Free	
38	Tree Removal Permit, first	$78.40	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Fee with Surcharges	Footnotes
39	Tree Removal Permit, each additional tree on same property	$78.40	
40	Encroachment Permit	$566.86	
41	Hauling Permit, per load	$78.90	
42	Sidewalk and Driveway Permit - 1st 25 ft	$78.90	
43	Sidewalk and Driveway Permit - each add'l 25 ft	$78.90	
44	Working without Permit	$673.47	
	Other Services		
45	Abandonment of ROW	$2,655.25	Low Activity
46	Address Change/ Correction	$817.14	Low Activity
47	Apportionment of Assessment	$3,992.27	Low Activity
48	Benchmark Maintenance Fee	$318.62	plus Public Notice Lists fee
49	Certificate of Map Correction	$479.42	plus Public Notice Lists fee
50	City Property Rental Permit	$2,462.49	
51	Data Request	% of Cost-based-fees	Staff hourly rates identified below
52	Lot Line Adjustment	$2,356.00	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Fee with Surcharges	Footnotes
53	Flood Map Revision	$1,276.42	
54	Flood Plain Letter	$358.86	
55	Quit Claim (abandoned easement)	$1,636.28	Low Activity
56	Recycle: Construction & Demo Debris Fee	$717.72	
57	Street Closure Permit	$717.72	Cul de sacs and school district: no charge; Residential streets: $55; All other streets: $693.77.
58	Street Name Change	$3,907.88	
59	Final Map 5 - 20 Lots	$11,321.19	
60	Final Map 21+ Lots	$16,649.73	
61	Parcel Map	$4,792.62	
62	Administrative Time Extention Fee	% of Cost-based-fees	
63	Utility Easement Agreement	$2,235.79	Staff hourly rates identified below
64	Deferred Improvement Agreement	Deposit + T/M	Staff hourly rates identified below
65	Plot Plan Check Fee	Deposit + T/M	
66	Consultant Review and/or Inspection	Actual Cost + 20%	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Fee with Surcharges	Footnotes
67	Map Amendment	25% of applicable map fee	
68	Technology installations on City-owned Facilities	$3,907.88	
	Staff Hourly Rates		Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
69	Sr. Civil Engineer	$232.65	
70	Associate Civil Engineer	$198.84	
71	Assistant Civil Engineer	$178.93	
72	Sr. Engineering Technician	$191.43	
73	Engineering Technician II	$158.81	Staff hourly rates identified above
74	Consultant Review and/or Inspection	Actual Cost + 20%	
75	Traffic Impact Analysis - Staff	Deposit + T/M	
76	Traffic Impact Analysis - Consultant	Actual Cost + 20%	

City of Vallejo Master Fee Schedule FY 2026-2027

Development Impact Fees and Excise Tax

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
		IMPACT FEES & EXCISE TAX		
	Development Impact Fees (Collected by Building Division)			
1	City Excise Tax:			
2	Residential	Per Unit	$6,689.00	Annual CPI Increase (CPI-U)
3	Commercial	Per square foot	$0.56	Annual CPI Increase (CPI-U)
4	Hiddenbrooke Excise Tax:	Total fixed at $6,000. See following 3 components.		Per 9/07/1989 I-80 Interchange Agreement
5	Components: Overpass Fund #211 Excise Tax	subject to annual CPI escalation	$4,792.00	Started at $3,000 plus annual CPI Escalation (CPI-U)
6	Components: Overpass Fund #211 Surcharge	decreases as excise tax increases	$208.00	Started at $2,000 minus Excise Tax CPI growth (CPI-U)
7	Components: General Fund #001 Excise Tax	fixed amount	$1,000.00	
8	City Transportation Impact Mitigation Fee:			
9	Commercial	Per square foot	$4.05	subject to annual escalation
10	Industrial	Per square foot	$2.02	subject to annual escalation
11	Multi-Family	Per Unit	$4,824.00	subject to annual escalation
12	Motels/Hotels	Per Unit	$4,824.00	subject to annual escalation
13	Single-Family	Per Unit	$8,580.00	subject to annual escalation
Area Special District Fees (Collected By Building Division)				
14	**Fire Facilities Impact Mitigation Fee:**			
15	(Northgate Area - Fire Station #7 - See Attachment 1 Diagram)		See attachment 2	
16	Residential	Per Unit	$134.00	no annual escalation
17	Non-Residential	Per 1,000 square foot	$148.00	no annual escalation
18	**Northgate Area Fee District 94-1:**			
19	(See Attachment 2 Diagram for area)	See Engineering for Fee Schedule	See Attachment 2	
20	**Sky Valley Improvement Benefit District 95-1:**			
21	(See Attachment 5 for Diagram of area)	See Engineering for Fee Schedule	See Attachment 5	
22	Columbus Parkway Payment	Per Unit. Permittee Payment of Developer Obligation.	$13,024.35	

City of Vallejo Master Fee Schedule FY 2026-2027

Development Impact Fees and Excise Tax

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
		IMPACT FEES & EXCISE TAX		
Greater Vallejo Recreation District Park Fee (GVRD)		Fee is authorized by VMC 3.18.170 (c). Adjusted by VMC 3.18.170 (D) each January 1 by Engineering News Record Construction Cost Index for San Francisco Bay Area.		
23	Single Family Detached	Per Unit	$16,977.00	
24	Single Family Attached	Per Unit	$15,308.00	
25	Duplex	Per Unit	$13,860.00	
26	Multiple Family (3 or more units)	Per Unit	$11,632.00	
27	Mobile Home	Per Unit	$10,186.00	
Other Agencies Fees (Non-City) (Collected by Building Division)				
Solano County Public Facilities Fees		Per Solano County Resolution No. 2024-915		
Residential				
28	Single Family	Per Unit	$9,263.00	
29	Multi-Family	Per Unit	$6,662.00	
30	Second / Accessory Unit	Per Unit	$4,536.00	
31	Multi-Family Age Restricted	Per Unit	$3,975.00	
Non-Residential				
32	Retail	Per 1,000 square feet	$1,024.00	
33	Office	Per 1,000 square feet	$1,359.00	
34	Service Commercial	Per 1,000 square feet	$2,097.00	
35	Assembly Uses	Per 1,000 square feet	$483.00	
36	Hotel/Motel	Per 1,000 square feet	$429.00	
37	Industrial	Per 1,000 square feet	$698.00	
38	Warehouse	Per 1,000 square feet	$210.00	
Agricultural				
39	Nonresidential Agricultural Accessory Structure	Per 1,000 square feet	$174.00	
40	Barn	Per 1,000 square feet	$174.00	
Vallejo City Unified School District Fees				
40	Residential	Per square foot	$2.24	
41	Commercial	Per square foot	$0.36	

City of Vallejo Master Fee Schedule FY 2026-2027

Vallejo Station Parking Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	Waterfront Parking			
1	Daily Parking (24 hours)	Daily	$8.00	
2	Monthly Parking (calendar month)	Monthly	$50.00	
	Downtown Parking			
3	Hourly Rate:			
4	Up to 1 hour		$1.00	
5	Up to 2 hours		$2.00	
6	Up to 3 hours		$3.00	
7	Up to 4 hours		$4.00	
8	Daily (5-24 hours)		$5.00	
9	Monthly (calendar month)		$20.00	
10	Monthly (resident discounted rate)		$10.00	
11	Annually (12 calendar months)		$240.00	
12	Annually (resident discounted rate)		$120.00	
	Marina/Boat Launch Parking			
13	Daily Parking (Day Use Only)		$5.00	
14	Monthly Parking (calendar month)		$20.00	
	Residential Limited Parking			
15	Vallejo High School Area	per vehicle	$10.00	
16	Zone B	per vehicle, annually	$10.00	
	Lot A Employees			
17	Lot A Hangtag	per hangtag	$10.00	

Vallejo Cannabis Business Fees

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Footnotes
	Cannabis Permits and Fees			
1	Annual Regulatory Permit	Per Permitted Site	$8,288.00	1
2	Appeal of Revocation Decision	Per Appeal Request	$4,773.00	
3	Modification of Permit Conditions	Per Application	$1,279.00	
4	Appeal of Modification Decision	Per Appeal Request	$1,464.00	
5	Other Fees as Applicable		As Applicable	LiveScan (summary criminal history for proposed Manager) See Note 2

All Fees are non-refundable. Separate permit, Public Noticing and LiveScan fees apply. Fees subject to change with subsequent fee updates adopted by the Vallejo City Council.

Notes:
1. Fee shall be paid in quarterly installments. The first installment shall be paid upon receipt of permit. Any required fees or other costs of maintaining approved permit status are the responsibility of permitee.

2. City of Vallejo does not provide this service.

City of Vallejo Master Fee Schedule FY 2026-2027

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2026-2027 Current Fee	Footnotes
	Golf Fees		
	Weekday Green Fees Only		
1	Full Daily - 18	$39.00	
2	Senior - 18	$29.00	
3	Twilight	$29.00	
4	Super Twilight	$22.00	
5	Junior (17 and Under)	$15.00	
6	Junior (NCGA Youth on Course)	$5.00	
7	Business League	$15.00	
8	Replay with Cart	$20.00	
9	Tournament - 18	$41.00	
10	Tournament Senior - 18	$35.00	
11	High School Golf Team (per season)*	$850.00	

*includes range balls, practices and matches

	Weekend Green Fees Only		
12	Full Daily - 18	$55.00	
13	Senior- 18	$55.00	
14	Twilight	$35.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2026-2027 Current Fee	Footnotes
	Golf Fees		
15	Super Twilight	$27.00	
16	Senior Member West Course	$15.00	
17	Junior (17 and Under)	$15.00	
18	Junior (NCGA Youth on Course) After 12 pm	$5.00	
19	Replay with Cart	$26.00	
20	Annual Member (East Course before 12 pm)	$0.00	
21	Tournament - 18	$57.00	
	Cart Fees per Cart (2 people)		
22	18-Hole Cart	$36.00	
23	Senior Cart	$0.00	
24	Twilight	$28.00	
25	Super Twilight	$28.00	
26	Tournament Cart	$36.00	
27	Member in Private Cart Rider	$17.00	
28	Non-Member Private Cart Rider	$25.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2026-2027 Current Fee	Footnotes
	Golf Fees		
	Membership Fees (Includes Membership, NCGA Handicap Fee, Vallejo GC Fee)		
29	Annual - Single	$2,150.00	
30	Annual - Couple	$3,200.00	
31	Annual - Senior Single	$1,600.00	
32	Annual - Senior Couple	$2,400.00	
	Member Cart / Trail Fees		
33	Cart Storage - Gas	$695.00	
34	Cart Storage - Electric	$760.00	
35	Privagte Cart Trail Fee	$330.00	
36	Fleet Cart Trail Fee	$1,150.00	
37	Trailer-In Cart Fee	$425.00	
	Golf Range:		
38	Bucket - small	$6.00	
39	Bucket - medium	$12.00	
40	Bucket - large	$16.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Blue Rock Springs Golf Course Fees

Line No.	Service Name	FY 2026-2027 Current Fee	Footnotes
	Golf Fees		
41	Discount Range Card - small **	$50.00	
42	Discount Range Card - medium	$75.00	
43	Discount Range Card - large	$125.00	

Notes: The City Council approves the Fiscal Year 2026-2027 Blue Rock Springs Golf Course Fee and Charges Schedule as set forth in Exhibit 1 to RESOLUTION NO. 26-101 N.C., which fee schedule shall be effective July 1, 2026.

To the extent necessary, the golf course may discount approved rates to increased demand and overall revenue.

* Rates only available to grandfathered group displaced when local 9-hole Joe Mortara Golf Course closed in 2014.

** Range Card pricing is changing with ball quantity offered, very similar per ball price to existing prices.

City of Vallejo Master Fee Schedule FY 2026-2027
Vallejo Marina Fees

Line No.	Service Name	FY 2026-2027 Monthly Fee			Footnotes
Marina Berth Rental Fees					
	Marina Berth Rental Fees	WOODEN BERTHS		CONCRETE BERTHS	
		Covered	Uncovered	Uncovered	
1	Monthly charge per foot	$11.41	$8.79	$10.78	
	Berth Size (feet)				
2	20	n.a.	$175.80	n.a.	
3	24	n.a.	$210.96	$258.72	
4	28	n.a.	$246.12	$301.84	
5	32	n.a.	$281.28	$344.96	
6	36	$410.76	$316.44	$388.08	
7	40	$456.40	$351.60	$431.20	
8	44	$502.04	n.a.	$474.32	
9	48	n.a.	$421.92	$517.44	
10	56	$638.96	$492.24	$603.68	

Note: Unavailable slip sizes are noted above as "n.a."

Marina Miscellaneous Fees					
		Fee Amount			**Footnotes**
11	Day Use Rate	$10.00			Sunrise to Sunset
12	Overnight Rate	$1.00			Rate per foot of Vessel, per night
	Electricity Fees (RESOLUTION NO. 23-096 N.C.)				
13	No Live-aboard Status	Sliding Scale By Foot			
14	Under 28'	$10.00			per Month
15	28' - 39'	$15.00			per Month
16	40' - 47'	$20.00			per Month
17	48' - 55'	$30.00			per Month
18	56' - 59'	$50.00			per Month
19	Over 60'	$100.00			per Month
20	Kayak / Rowboat Storage	$33.00			per Month
21	Live Aboard (electricity included)	$275.00			per Month
22	Live Aboard fee (3rd & 4th Person)	$50.00			per Person, per Month
23	Multi- Hull (Side Tie)	Berth Rate + 50%			
24	Multi- Hull (Side Tie) Wooden	$13.19 per berth per foot			per berth per foot
25	Multi- Hull (Side Tie) Concrete	$16.17 per berth per foot			per berth per foot
26	End Tie Berth	Berth Rate x entire length of end tie			

City of Vallejo Master Fee Schedule FY 2026-2027
Vallejo Marina Fees

Line No.	Service Name	FY 2026-2027 Monthly Fee			Footnotes
27	Charter Services	Berth Rate X 20%			
28	Wharfage Fee	$2 per Person, per Round Trip			per Person, per Round Trip
29	De-Water Vessel	$95 per Hour			$95 minimum
30	Security / Performance Deposit	Equal to one month's berth rent upon entry			
31	Dock Box Rental	$6.00			per Month
32	Mailbox Rental - Live Aboard	No Charge			Mailboxes provided for Live Aboard Only
33	Mailbox Rental - Others	$10.00			per Month
33	Key Fob Purchase (Non- Vendor)	$25.00			per Key, (non-refundable)
34	Key Fob Rental (Vendor)	$50.00			per Year, (non-refundable)
35	Insufficient/Expired Insurance or Registration	$50.00			each month until current
	Delinquent Rental Charge (RESOLUTION NO. 23-096 N.C.)				per Month, (delinquent by 60 days)
36	After 10 Days	10% of monthly berth fees			10% of monthly berth fees
37	60 Days	$105.00			every 60 Days past due
38	90 Days	$140.00			every 90 days past due
39	Jib Crane	$95.00			per Hour, ($95 minimum)
40	De-Watering	$95.00			per Hour, ($95 minimum)
41	Boat Towing	$95.00			per Hour, ($95 minimum)
42	Holding Tank Pump-out - Recreational Vessel	No Charge			No Charge
43	Holding Tank Pump-out - Commercial Vessel	$95.00			per Hour, ($50 minimum)

Notes: As per Resolution No. 16-051 N.C. City Manager is Authorized to Increase open and covered berth rates by 3% for the next Seven Years; effective from 1st July, 2016.
Fiscal Year 2026-2027 Vallejo Municipal Marina Fee and Charges Schedule as set forth in Exhibit 4 to RESOLUTION NO. 26-102 N.C., which fee schedule shall be effective July 1, 2026.
Berthing fees may be waived to governmental agencies and community organizations, provided the following criteria is met:
· Fee exempt berthing is available on a space available basis only.
· No more than one percent (1%) of the total berths within the Vallejo Municipal Marina shall be allowed for fee exempt berthing.
· Fee exempt berthing shall not be authorized in covered or other premium berths.
· When the City Manager or his designated representative has determined that a governmental agency or community organization benefits the citizens of Vallejo or benefits the berth renters and the Marina and will not negatively impact Marina operations.
· Berth assignment shall be as assigned by authorized Marina staff.
· Groups or organizations must sign vessel berthing agreement and comply with all existing rules and regulations.
· Day Use and overnight guests must sign vessel berthing agreement and comply with all existing rules and regulations.
· Vessel must carry liability insurance in the amount of $500,000 naming the City of Vallejo as an additional insured.
· Marina Supervisor must inspect vessel and certify that the vessel meets all rules and regulations in effect at the time of request.
The City Manager, or his designated representative, is authorized to offer promotional discounts or incentives for berth rentals for the purpose of increasing occupancy/revenues.

City of Vallejo Master Fee Schedule FY 2026-2027

Vallejo Flood & Wastewater District

Line No.	Service Name	Reference	FY 2026-2027 Current Fee	Unit of Measure
		VFWD Fees		
	User Group: Residential Customers		**Annual Rate**	
1	Sanitary Sewer Service	District Code 4.08.040	$1,240.56	per dwelling unit
2	Upper Lateral	District Code 4.08.100	$28.80	per parcel
3	Storm drain, Standard	District Code 6.08.040	$23.64	per dwelling unit
4	Storm drain, Large Lot	District Code 6.08.040	$36.72	per dwelling unit
5	Storm drain, High Density	District Code 6.08.040	$12.48	per dwelling unit
	User Group: Commercial and Industrial Customers		**Annual Rate**	
6	Sanitary Sewer Service, Groups 1-5	District Code 4.08.050	$793.44	per commercial unit
7	Sanitary Sewer, Group 1	District Code 4.08.050	$5.30	per hcf
8	Sanitary Sewer, Group 2	District Code 4.08.050	$6.03	per hcf
9	Sanitary Sewer, Group 3	District Code 4.08.050	$10.49	per hcf
10	Sanitary Sewer, Group 4, Flow	District Code 4.08.050	$3.98	per hcf
11	Sanitary Sewer, Group 4, BOD	District Code 4.08.050	$0.78	per lb
12	Sanitary Sewer, Group 4, TSS	District Code 4.08.050	$0.65	per lb
13	Sanitary Sewer, Group 5	District Code 4.08.050	$6,688.12	per million gallons
14	Upper Lateral	District Code 4.08.100	$28.80	per parcel
15	Storm drain, Group 1	District Code 6.08.050	$0.79	per thousand sqft.
16	Storm drain, Group 2	District Code 6.08.050	$4.66	per thousand sqft.
17	Storm drain, Group 3	District Code 6.08.050	$10.25	per thousand sqft.
18	Storm drain, Group 4 Part 1(Hydraulic loading fee runoff rate)	District Code 6.08.050	$3.84	per impervious thousand sqft.
19	Storm drain, Group 4 Part 2(Pollutant base fee rate)	District Code 6.08.050	$1.53	per total land are of parcel
	User Group: Schools		**Annual Rate**	
20	Sanitary Sewer Service	District Code 4.08.060	$793.44	per school site
21	Annual Average Daily Attendance	District Code 4.08.060	$9.70	per ADA
22	Upper Lateral	District Code 4.08.100	$28.80	per parcel
23	Storm drain, Group 2	District Code 6.08.050	$4.66	per thousand sqft.
	User Group: Septage Haulers		**Rate**	
24	Annual Registration Fee	District Code 4.08.090	$835.00	per truck
25	Septage Hauler per load	District Code 4.08.090	$160.00	per load
26	Septage Hauler per gallon surcharge	District Code 4.08.090	$0.14	per gallon (> 1000 gallons)
27	Gate key replacement fee	District Code 4.08.090	$30.00	per occurrence
28	Gate key reactivation fee	District Code 4.08.090	$30.00	per occurrence
29	Fine for violation of conduct pursuant to District Code (1st Violation)	District Code 4.08.090	$250.00	per occurrence
30	Fine for violation of conduct pursuant to District Code (2nd Violation)	District Code 4.08.090	$500.00	per occurrence

City of Vallejo Master Fee Schedule FY 2026-2027

Vallejo Flood & Wastewater District

Line No.	Service Name	Reference	FY 2026-2027 Current Fee	Unit of Measure
	VFWD Fees			
	Sanitary Sewer Discount		**Percentage**	
31	Residential Low Income(Rate Reduction for Sanitary Sewer Service Charge)	District Code 4.08.080	17.5%	
	Delinquencies		**Rate/Charge**	
32	Charge for delinquencies	DC 4.08.190 / 6.08.150Health & Safety Code § 5473.10	10.0%	Initial delinquency
33	Interest charge for delinquencies	DC 4.08.190 / 6.08.150Health & Safety Code § 5473.10	1.5%	per month
34	NSF returned check (first time)	DC 4.08.190 / 6.08.150Civil Code § 1719(a)(1)	$25.00	per occurrence
35	NSF returned check (subsequent)	DC 4.08.190 / 6.08.150Civil Code § 1719(a)(1)	$35.00	per occurrence
	Upper Lateral Violation Charges		**Rate/Charge**	
36	Property owner fine for failure to obtain an Encroachment permit for repairs to the Upper Sewer Lateral	District Code 5.08.070	$200.00	
37	Monthly Surcharge for violation of any rule or regulation in this Ordinance	District Code 5.08.120	$200.00	
	Sanitary Sewer Capacity Charges (Mainland)		**Charge/Rate**	
38	Single-Family Dwelling	District Code 4.04.070	$3,580.00	per equivalent dwelling unit
39	Multiple Family Dwelling with Kitchen	District Code 4.04.070	$3,580.00	per equivalent dwelling unit w/ kitchen
40	Multiple Family Dwelling without Kitchen	District Code 4.04.070	$1,400.00	per equivalent dwelling unit w/o kitchen
41	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$1,790.00	per unit501-599 sqft.
42	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$2,145.00	per unit600-699 sqft.
43	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$2,500.00	per unit700-799 sqft.
44	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$2,865.00	per unit 800-899 sqft.
45	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$3,220.00	per unit 900-999 sqft.
46	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$3,580.00	per unit 1000+ sqft.
47	Trailer or Mobile Home	District Code 4.04.070	$3,580.00	per space
48	Bakery	District Code 4.04.070	$2,825.00	per 1,000 sqft.
49	Car Wash (less than 20 cars per day)	District Code 4.04.070	$51,080.00	per 1,000 sqft.
50	Church	District Code 4.04.070	$705.00	per 1,000 sqft.
51	Commercial	District Code 4.04.070	$2,770.00	per 1,000 sqft.
52	Historical Public Building	District Code 4.04.070	$2,770.00	per 1,000 sqft.
53	Hospital, Convalescent Home, Residential Care Facility	District Code 4.04.070	$1,215.00	per bed
54	Hotel or Motel with Kitchen	District Code 4.04.070	$3,580.00	per equivalent dwelling unit w/ kitchen
55	Hotel or Motel without Kitchen	District Code 4.04.070	$1,400.00	per equivalent dwelling unit w/o kitchen
56	Industrial	District Code 4.04.070	$20.00	per gallon per calendar day of Flow
57	Industrial	District Code 4.04.070	$1,290.00	per pound of BOD per calendar day
58	Industrial	District Code 4.04.070	$1,275.00	per pound of TSS per calendar day
59	Laundry	District Code 4.04.070	$40,485.00	per 1,000 sqft.
60	Laundromat	District Code 4.04.070	$785.00	per machine

City of Vallejo Master Fee Schedule FY 2026-2027

Vallejo Flood & Wastewater District

Line No.	Service Name	Reference	FY 2026-2027 Current Fee	Unit of Measure
		VFWD Fees		
61	Recreational Facility	District Code 4.04.070	$1,400.00	per structure with toilet and per space with sewer facilities, a holding tank emptying facility, or other plumbing facility connected to the sanitary sewer system
62	Restaurant	District Code 4.04.070	$10,090.00	per 1,000 sqft.
63	Restaurant (take-out)	District Code 4.04.070	$3,025.00	per 300 gpd / 1,000 sqft.
64	School	District Code 4.04.070	$130.00	per student
65	Senior Living Center with Kitchen	District Code 4.04.070	$3,580.00	per equivalent dwelling unit w/ kitchen
66	Senior Living Center without Kitchen	District Code 4.04.070	$1,400.00	per equivalent dwelling unit w/o kitchen
67	Supermarket, Shopping Center, Regional Mall	District Code 4.04.070	$1,515.00	per 1,000 sqft.
68	Warehouse with toilet facilities	District Code 4.04.070	$395.00	per 1,000 sqft.
69	Supplemental(Sears Point Sewershed)	Govt Code 66013	$615.00	per equivalent dwelling unit
	Sanitary Sewer Capacity Charges (Mare Island)		**Charge/Rate**	
70	Single-Family Dwelling	District Code 4.04.070	$4,155.00	per equivalent dwelling unit
71	Multiple Family Dwelling with Kitchen	District Code 4.04.070	$4,155.00	per equivalent dwelling unit w/ kitchen
72	Multiple Family Dwelling without Kitchen	District Code 4.04.070	$1,625.00	per equivalent dwelling unit w/o kitchen
73	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$2,085.00	per unit501-599 sqft.
74	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$2,490.00	per unit600-699 sqft.
75	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$2,910.00	per unit700-799 sqft.
76	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$3,325.00	per unit 800-899 sqft.
77	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$3,740.00	per unit 900-999 sqft.
78	Attached and Detached Accessory Dwelling Unit	District Code 4.04.070	$4,155.00	per unit 1000+ sqft.
79	Trailer or Mobile Home	District Code 4.04.070	$4,155.00	per space
80	Bakery	District Code 4.04.070	$3,275.00	per 1,000 sqft.
81	Car Wash (less than 20 cars per day)	District Code 4.04.070	$59,295.00	per 1,000 sqft.
82	Church	District Code 4.04.070	$820.00	per 1,000 sqft.
83	Commercial	District Code 4.04.070	$3,215.00	per 1,000 sqft.
84	Historical Public Building	District Code 4.04.070	$3,215.00	per 1,000 sqft.
85	Hospital, Convalescent Home, Residential Care Facility	District Code 4.04.070	$1,405.00	per bed
86	Hotel or Motel with Kitchen	District Code 4.04.070	$4,155.00	per equivalent dwelling unit w/ kitchen
87	Hotel or Motel without Kitchen	District Code 4.04.070	$1,625.00	per equivalent dwelling unit w/o kitchen
88	Industrial	District Code 4.04.070	$30.00	per gallon per calendar day of Flow
89	Industrial	District Code 4.04.070	$585.00	per pound of BOD per calendar day
90	Industrial	District Code 4.04.070	$580.00	per pound of TSS per calendar day
91	Laundry	District Code 4.04.070	$46,995.00	per 1,000 sqft.
92	Laundromat	District Code 4.04.070	$910.00	per machine

City of Vallejo Master Fee Schedule FY 2026-2027

Vallejo Flood & Wastewater District

Line No.	Service Name	Reference	FY 2026-2027 Current Fee	Unit of Measure
	VFWD Fees			
93	Recreational Facility	District Code 4.04.070	$1,625.00	per structure with toilet and per space with sewer facilities, a holding tank emptying facility, or other plumbing facility connected to the sanitary sewer system
94	Restaurant	District Code 4.04.070	$11,710.00	per 1,000 sqft.
95	Restaurant (take-out)	District Code 4.04.070	$3,515.00	per 300 gpd / 1,000 sqft.
96	School	District Code 4.04.070	$130.00	per student
97	Senior Living Center with Kitchen	District Code 4.04.070	$4,155.00	per equivalent dwelling unit w/ kitchen
98	Senior Living Center without Kitchen	District Code 4.04.070	$1,625.00	per equivalent dwelling unit w/o kitchen
99	Supermarket, Shopping Center, Regional Mall	District Code 4.04.070	$1,760.00	per 1,000 sqft.
100	Warehouse with toilet facilities	District Code 4.04.070	$460.00	per 1,000 sqft.
101	Supplemental(Sears Point Sewershed)	Govt Code 66013	$615.00	per equivalent dwelling unit
	Storm Drainage Connection Fees		**Charge/Rate**	
102	Single-Family Dwelling (includes mobile homes)	District Code 6.04.070	$8,095.00	fee per unit
103	Commercial (includes churches, commercial or industrial buildings and subdivisions, and all other land uses not otherwise specified in the ordinance)	District Code 6.04.070	$64,705.00	fee per acre of impervious area
104	Multiple-Dwelling (includes numerous single living units (i.e. town house, duplex, triplex, quadruplex, apartment, house, condominium), or more than one single-family dwellings on a single parcel; and schools)	District Code 6.04.070	$48,615.00	fee per acre of impervious area
	Miscellaneous		**Charge/Rate**	
105	Annexation fee	DC 4.04.130 / 4.04.170 / 6.04.140	$295.00	per equivalent dwelling unit
106	Connection Permit Inspection Fee	DC 4.04.060 / 6.04.060	$400.00	per permit
107	Add-on Inspection fee of infrastructure < $50,000		$500.00	Engineer's cost estimate
108	Add-on Inspection fee of infrastructure > $50,000		$500 + 5%*(Total infrastructure cost estimate - $50,000)	Engineer's cost estimate
109	Connection Permit Processing Fee	DC 4.04.060 / 6.04.060	$100.00	per permit
110	Connection Permit Extension Fee	DC 4.04.160 / 6.04.130	$61.94	per unit
111	Connection Permit Refund Processing Fee	DC 4.04.150 / 6.04.120	$140.00	per unit
112	Application fee for Plan Review(application fee is to be credited towards the final plan review fee)			per permit
	Plan Review Fees:		**Charge/Rate**	
113	No Review Required(No work to plumbing fixtures)	District Code 2.12		includes 3 plan reviews
114	Minor Residential(New construction and TI - Single Family, Duplex, ADU)	District Code 2.12	$580.00	includes 3 plan reviews
	Multiple-Family Reseidential (New construction, 3-6 Units)	District Code 2.12	$715.00	includes 3 plan reviews
115	Tenant Improvement - No Food(Commercial, mixed-use, apartments, condominiums)	District Code 2.12	$825.00	includes 3 plan reviews

City of Vallejo Master Fee Schedule FY 2026-2027

Vallejo Flood & Wastewater District

Line No.	Service Name	Reference	FY 2026-2027 Current Fee	Unit of Measure
		VFWD Fees		
116	Tenant Improvement - Food(Dine-in, Takeout, bakery)	District Code 2.12	$1,150.00	includes 3 plan reviews
117	New Construction - No Food(Commercial, mixed-use, apartments, condominiums)	District Code 2.12		includes 3 plan reviews
118	New Construction - Food(Dine-in, Takeout, bakery)	District Code 2.12		includes 3 plan reviews
119	Large Development(Includes but not limited to New construction of apartments, condominiums, strip mall)	District Code 2.12	Actual Cost	

City of Vallejo Master Fee Schedule FY 2026-2027

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
1	**ANY FEE NOT LISTED BELOW**	**Net Change in Salary and Benefit Costs**	Any Fee Not Listed Below: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
2	**BUILDING PERMIT FEES**	**Net Change in Salary and Benefit Costs**	Building Permit Fees: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

City of Vallejo Master Fee Schedule FY 2026-2027

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
3	**PLANNING DIVISION**	**Net Change in Salary and Benefit Costs**	Planning Fees: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
4	**PUBLIC WORKS ENGINEERING FEES**	**Net Change in Salary and Benefit Costs**	Public Works Engineering Fees: All fees incorporated into the City's Master Fee Schedule, unless excluded or otherwise provided for below, are increased pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

City of Vallejo Master Fee Schedule FY 2026-2027

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
5	**EXCISE TAX**	**CPI-U**	Property Development Excise Tax: A tax set by Vallejo Municipal Code section 3.05.030, which authorizes that the Finance Director, on July 1st of each year, shall adjust based on the average of the most recent annual percentage change in the Bureau of Labor Statistics (BLS) Consumer Price Index--All Urban Consumers--San Francisco--Oakland--San Jose and the percentage change in the BLS' Consumer Price Index--Urban Wage Earners and Clerical Workers--San Francisco--Oakland--San Jose; or on any other responsible index of general local prices.
6	**GENERAL PLAN UPDATE SURCHARGE**	**Net Change in Salary and Benefit Costs**	General Plan Update Surcharge: A fee created by Resolution No. 05-29 N.C. and incorporated into the City's Master Fee Schedule and pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

City of Vallejo Master Fee Schedule FY 2026-2027

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
7	**PERMIT STREAMLINING SURCHARGE**	**Net Change in Salary and Benefit Costs**	Permit Streamlining Surcharge: A fee created by Resolution No. 05-29 N.C. and incorporated into the City's Master Fee Schedule and Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
8	**TECHNOLOGY SURCHARGE**	**Net Change in Salary and Benefit Costs**	Technology Surcharge: A fee created by Resolution No. 05-29 N.C. and incorporated into the City's Master Fee Schedule and pursuant to Resolution No. 19-047 N.C. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

City of Vallejo Master Fee Schedule FY 2026-2027

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
9	**PARK AND RECREATION FEE (GVRD)**	**ENR - JANUARY**	Park and Recreation Fee: A fee set by Vallejo Municipal Code section 3.18.170 (c), and 3.18.170 (D) which includes an automatic annual adjustment, effective January 1st of each year, by the Engineering News Record Construction Cost Index for the San Francisco Bay Area.
10	**FIRE FACILITIES IMPACT MITIGATION FEE** **(Northgate Area - Fire Station #7)**	**NONE**	Fire Mitigation Fee: A fee created by Resolution No. 89-730 N.C. This fee is not automatically increased by any index. Any increase in the fee will require additional City Council action.
11	**TRANSPORTATION IMPACT MITIGATION FEE**	**ENR - JUNE**	Transportation Impact Mitigation Fee: A City fee set by Municipal Code Section 3.07.030, which includes an automatic annual adjustment, effective July 1st of each year, by the Engineering News Record Construction Cost Index for the San Francisco Bay Area.

City of Vallejo Master Fee Schedule FY 2026-2027

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
12	**WATER CONNECTION FEES**	**ORDINANCE**	Water Connection Fees: A City fee set by Sections 1 and 2 of Ordinance No. 1620 N.C. (2d), which has specific annual increases set for July 1st of 2010, 2011, 2012, and 2013.
13	**FALSE ALARM PENALTIES (Police Dept.)**	**Net Change in Salary and Benefit Costs**	False Alarm Penalties: A penalty created by Ordinance No. 1594 N.C. (2d) and amended by Resolution 16-030 and further amended by Resolution 19-047 and incorporated into the City's Master Fee Schedule includes an annual adjustment, effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.
14	**TAXI CAB PERMITS (Police Dept.)**	**Net Change in Salary and Benefit Costs**	Taxi Cab Permits: A fee created by Ordinance No. 1606 N.C. (2d) and amended by Resolution 19-047 incorporated into the City's Master Fee Schedule includes an annual adjustment, effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3" of Resolution No. 19-047 N.C., unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

City of Vallejo Master Fee Schedule FY 2026-2027

Fee Escalation Regulations

Line No.	Fee	Authorized Annual Escalation Factor	Escalation Regulation Authority
15	**VSFCD FEES**	**NONE**	Vallejo Sanitation and Flood Control District Fees: These fees shall be imposed as set by VSFCD ordinances or resolutions.
16	**SOLANO COUNTY FACILITIES FEE**	**NONE**	Solano County Facilities Fee: This fee shall be as set by the Solano County Code or Solano County Resolution.
17	**VALLEJO SCHOOL DISTRICT FEES**	**NONE**	Vallejo City Unified School District Fees: This fee shall be set by the School District.
18	**ROUNDING**	**NONE**	At the request of Departments and per direction from the Finance Director, round dollars downwards to the nearest whole $1.00 and if applicable, round cents to two places.

APPENDIX
DETAILED FEE CALCULATIONS

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	Life Safety Plan Review 70%	Title 24 Energy Plan Review 10%	Permit Issuance Fee	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
	California Building Standards Fee										
	Project Valuation:										
1	$1-25,000	Valuation	$1							$1.00	+
2	$25,001-50,000	Valuation	$2							$2.00	+
3	$50,001-75,000	Valuation	$3							$3.00	+
4	$75,001-100,000	Valuation	$4							$4.00	+
5	$100,000 + (each addtl' $25,000)	Valuation	$1							$1.00	+
	Strong Motion Instrumentation Program										
	Project Valuation Construction Type:										
6	Residential (minimum charge $0.50)	Per $100k	$13.00							$13.00	+ California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
7	Commercial (minimum charge $0.50)	Per $100k	$28.00							$28.00	+ California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
	Miscellaneous Administration Fee										
8	Application Processing Fee	Flat	$84.00							$84.00	
9	Permit Extension Request Review Fee	Flat	$200.00	$10.00	$8.00	$6.00	$140.00	$20.00		$384.00	
10	New - Expired Permits Less Than One Year	Penalty - 25% of Original Permit								Penalty - 25% of Original Permit Fee	
11	New - Expired Permits Over One Year to Five Years	Penalty - 50% of Original Permit								Penalty - 50% of Original Permit Fee	
12	New - Expired Permits Five Years	New Permits Required								New Permits Required	
13	Building Permit Refunds (80% of building permit fee, excluding plan check fee)	%	80%							80%	of Building Permit fee; Refund must be requested prior to or within 180 days of permit issuance
14	Duplicate Permit Card Fee	Flat	$47.00							$47.00	Subsidy Program
15	Plan Re-issuance Fee (official copy creation, does not include copy cost)	Flat	$111.00							$111.00	
16	Official Certificate of Occupancy Certificate	Flat	$79.00							$79.00	
	Inspection Fees										
17	Business Compliance Inspection	Fee	$320.00						$84	$404.00	*
18	Certified Access Specialist Program (CASp) Certificate	Flat	$165.00							$165.00	
19	Certified Access Specialist Program (CASp) Consultation and Inspection	Flat	$3,201.00							$3,201.00	
20	NEW - Yearly Review of qualification to be included in special inspection program	Flat	$584.00							$584.00	
21	Inspection/ Plan Review Fee (per hour)	Hourly	$182.00							Hourly	
22	Special Inspection (minimum 1 hr)	Hourly	$282.00							$282.00	
23	Additional Hourly Rate	Hourly	$228.00							$228.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	Life Safety Plan Review (70%)	Title 24 Energy Plan Review (10%)	Permit Issuance Fee	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
24	Permit Fee for Inspections of Work Completed Without Permit	Penalty	2 x orig pmt							2 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
25	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	Flat	4 x orig pmt							4 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
	Plan Review Fee										
26	Life Safety Plan Review	%	70%							70%	of Building Permit fee
27	Plan Check Extension Request Review Fee	Flat	$205.00							$205.00	
28	Deferred Submittal Request Fee	Hourly	$361.00							$361.00	
29	Additional Hourly Rate	Hourly	$276.00							$276.00	
30	Plan Review Alternative Methods and Materials Review Fee	Hourly	$463.00							$463.00	
31	Additional Hourly Rate	Hourly	$276.00							$276.00	
32	Plan Review of Soils Report	Hourly	$361.00							$361.00	
33	Additional Hourly Rate	Hourly	$276.00							$276.00	
34	Plan Review Consultation with Design Professionals	Hourly	$361.00							$361.00	
35	Additional Hourly Rate	Hourly	$276.00							$276.00	
36	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	$361.00							$361.00	
37	Additional Hourly Rate	Hourly	$276.00							$276.00	
38	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both - Covers 1 Hour of	Hourly	$573.00							$573.00	
39	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	%	10%							$0.10	of Building Permit fee
40	Disable Access Review	%	15%							$0.15	of Building Permit fee
41	CALGreen Building Standards Review	%	10%							$0.10	of Building Permit fee
42	Single-Family Subdivision Production Home Plan Review	Hourly; min 2 hr	$640.00							$640.00	
43	Expedited Plan Review (additional 50% cost above regular plan check fees)	%	50%							50%	
	Permit Fees										
44	**Demolition Permits: Demolition valuation based per Table 1A**										
45	Demolition (per building) additional fees may apply	Val -> Flat	$725.00	$36.00	$29.00	$22.00	$508.00		$84	$1,404.00	* Includes Plan Check
	Residential Solar Permits										
46	Residential Solar Plan Review	Flat	$92.00							$92.00	* Complies w Government Code 66015
47	Residential Solar 15kW or Less	Flat	$245.00	$12.00	$10.00	$7.00			$84	$358.00	* Complies w Government Code 66015
48	Residential Solar Permit, Flat Fee plus per kW above 15 kW	Flat+KW	$15.00 per KW plus $50							$15.00 per KW plus $50	* Complies w Government Code 66015

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	Life Safety Plan Review (70%)	Title 24 Energy Plan Review (10%)	Permit Issuance Fee	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
49	NEW - Residential Solar Remove and Reinstall Existing Panels Same Location to Allow for Reroof Under Separate Permit	Flat	$318.00	$16.00	$13.00	$10.00			$84	$441.00	
	Commercial Solar Permits										
50	Commercial Solar Plan Review	Flat	$278.00							$278.00	Complies w Government Code 66015
51	Commercial Solar 50kW or Less	Flat	$568.00	$30	$23	$17			$84	$722.00	* Complies w Government Code 66015
52	Commercial Solar 51kW to 250kW	Flat+KW	$7.00							$1,000 + $7.00 per KW	* Complies w Government Code 66015
53	Commercial Solar above 250kW	Flat+KW	$5.00 per KW plus $7							$2,400 + $5.00 per KW	* Complies w Government Code 66015
54	Commercial Ground Mount Solar Piers/Foundation Permit	Valuation	Table 1A	variable	variable	variable	variable			Valuation	* Greater of value declared by developer, or ICC BVD (Piers/foundation plan review and permit shall be based on
55	NEW - Commercial Solar Remove and Reinstall Existing Panels Same Location to Allow for Reroof	Flat	$570.00	$29.00	$23.00	$17.00			$84	$723.00	
	Pool/Spa Permits										
56	Residential swimming pool/spa or Hot tub plan review, per hour (minimum 1 hr)	Val -> Hrly	$284.00							$284.00	*
57	Additional Hourly Rate	Hourly	$276.00							$276.00	
58	Residential swimming pool permit	Val -> Flat	$1,325.00	$66.00	$53.00	$40.00	$928.00		$84	$2,496.00	* Subsidy Program. BP and/or MEPs
59	Residential swimming pool remodel permit	Val -> Flat	$898.00	$45.00	$36.00	$27.00	$629.00		$84	$1,719.00	* Subsidy Program. BP and/or MEPs
60	Residential spa or hot tub permit (self-contained above ground)	Val -> Flat	$617.00	$31.00	$25.00	$19.00	$432.00		$84	$1,208.00	* BP and/or MEPs
61	NEW - Commercial swimming pool/spa or Hot tub plan review - Covers 2 Hours of Review	Val -> Hrly	$553.00	$28.00	$22.00	$17.00	$387.00		$84	$1,091.00	
62	Additional Hourly Rate	Hourly	$276.00							$276.00	
63	Commercial swimming pool/ spa permit	Flat -> Val	Table 1A	variable	variable	variable	variable	variable	$84	Valuation	*
	Re-roof										
64	Residential re-roof permit (2 Inspections)	Flat	$518.00	$26.00	$21.00	$16.00			$84	$665.00	* Subsidy Program. BP and/or MEPs
65	Residential multi-family re-roof permit (2 Inspections per building)	Flat	$518.00	$26.00	$21.00	$16.00			$84	$665.00	* Subsidy Program. BP and/or MEPs
66	NEW - Residential Re-Roof Permit (Max 3 Inspections) with existing Solar panel removal and	Flat	$818.00	$41.00	$33.00	$25.00			$84	$1,001.00	
67	NEW - Residential Multi-Family Re-Roof Permit (Max 3 Inspections per building) with existing Solar panel removal and reinstallation same location	Flat	$818.00	$41.00	$33.00	$25.00			$84	$1,001.00	
68	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	Flat	$1,023.00	$51.00	$41.00	$31.00			$84	$1,230.00	* BP and/or MEPs
69	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	Flat	$1,430.00	$72.00	$57.00	$43.00			$84	$1,686.00	* BP and/or MEPs
70	Residential window/ patio door replacements SFD or MFD per dwelling cost. (includes plan review)	Val -> Flat	$447.00	$22.00	$18.00	$13.00	$313.00	$45.00	$84	$942.00	* Subsidy Program. BP and/or MEPs
71	Residential window or door replacement - per window or door	Val -> Flat	$260.00	$13.00	$10.00	$8.00			$84	$375.00	* BP and/or MEPs
	Patio covers and Decks										
72	Plan review - Covers 2 Hours of Review	Hourly. Min 2 Hours	$553.00							$553.00	*

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

							70%	10%			
Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	Life Safety Plan Review	Title 24 Energy Plan Review	Permit Issuance Fee	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
73	Additional Hourly Rate	Hourly	$276.00							$276.00	
74	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	Val -> Flat	$526.00	$26.00	$21.00	$16.00	$368.00		$84	$1,041.00	* Subsidy Program
75	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	Val -> Flat	$526.00	$26.00	$21.00	$16.00	$368.00		$84	$1,041.00	* Subsidy Program
76	Decks or trellis permits over 500 sq. ft.	Val -> Flat	$750.00	$38.00	$30.00	$23.00	$525.00		$84	$1,450.00	*
77	Plan review for decks or trellises	Val -> Hrly	$0.00							$0.00	* Hourly
	Sign installation permit										
78	Sign permit valuation based per Table 1A										
79	Plan review for sign (s), minimum 1/2 hour	Val -> Hrly	$142.00							$142.00	* Hourly
80	Additional Hourly Rate	Hourly	$276.00							$276.00	
81	Painted or illuminated sign permit	Val -> Flat	$740.00	$37.00	$30.00	$22.00	$518.00		$84	$1,431.00	* Includes Plan Check
82	Monument (painted or illuminated) sign permit	Val -> Flat	$1,127.00	$56.00	$45.00	$34.00	$789.00		$84	$2,135.00	* Includes Plan Check
	Cellular Tower Installation permit										
83	Plan review (minimum 1 hour, based on valuation table)	Val -> Hrly	$733.00							$733.00	*
84	Cellular, free standing Monopole	Valuation	Table 1A	variable	variable	variable	variable		$84	Valuation	* Greater of value declared by developer, or ICC BVD Does not include small cell towers
85	Cellular on City Property, per location	Val -> Flat	$1,415.00	$71.00	$57.00	$42.00	$991.00		$84	$2,660.00	* Does not include small cell towers
86	Utility Cabinet	Val -> Flat	$769.00	$38.00	$31.00	$23.00	$538.00		$84	$1,483.00	* Includes Plan Check
	Manufactured home set-up/installation										
87	California Housing and Community Development (HCD) Application fee	Flat	$66.00	$3.00	$3.00	$2.00	$46.00		$84	$204.00	
88	Plan review (minimum 1 hour)	Hourly	$595.00							$595.00	*
89	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	Flat	$1,138.00	$57.00	$46.00	$34.00	$797.00		$84	$2,156.00	* Greater of value declared by developer, or ICC BVD
90	Non-Standard Plan Approval (SPA), engineered foundation system	Flat	$1,138.00	$57.00	$46.00	$34.00	$797.00		$84	$2,156.00	* Greater of value declared by developer, or ICC BVD
91	HCD Electrical	Flat	$372.00	$19.00	$15.00	$11.00	$260.00		$84	$761.00	* Includes Plan Check
92	HCD Plumbing	Flat	$372.00	$19.00	$15.00	$11.00	$260.00		$84	$761.00	* Includes Plan Check
93	Accessory structure	Flat	$1,380.00	$69.00	$55.00	$41.00	$966.00		$84	$2,595.00	* Includes Plan Check
94	Commercial Coach set-up/installation	Flat	$1,152.00	$58.00	$46.00	$35.00	$806.00		$84	$2,181.00	* Includes Plan Check
	Miscellaneous Electrical										
95	Lighting, receptacle, switch additions or replacements (does not include main service	Flat	$301.00	$15.00	$12.00	$9.00			$84	$421.00	* Subsidy Program
96	Temporary power pole/service (request for electrical prior to final inspection)	Val -> Flat	$336.00	$17.00	$13.00	$10.00			$84	$460.00	*
97	Vehicle charging - Residential	Val -> Flat	$447.00	$22.00	$18.00	$13.00	$313.00		$84	$897.00	* Includes Plan Check

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

							70%	10%			
Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	Life Safety Plan Review	Title 24 Energy Plan Review	Permit Issuance Fee	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes
98	Vehicle charging - Commercial	Val -> Flat	$1,084.00	$54.00	$43.00	$33.00	$759.00		$84	$2,057.00	* Includes Plan Check
99	Restoration of service (1 inspection)	Val -> Flat	$336.00	$17.00	$13.00	$10.00			$84	$460.00	*
100	Electrical when added to a set fee permit	Val -> Flat	$273.00	$14.00	$11.00	$8.00			$84	$390.00	
	Electrical service meter and/or sub-panel installation										
101	Up to 324 amperes	Flat	$518.00	$26.00	$21.00	$16.00			$84	$665.00	*
102	325 to 1,000 amperes	Val -> Flat	$934.00	$47.00	$37.00	$28.00	$654.00		$84	$1,784.00	* Includes Plan Check
103	Over 1,000 amperes	Val -> Flat	$1,146.00	$57.00	$46.00	$34.00	$802.00		$84	$2,169.00	* Includes Plan Check
	Miscellaneous Plumbing										
104	Dishwasher, sinks, toilet, faucets, leak repair, etc.	Flat	$301.00	$15.00	$12.00	$9.00			$84	$421.00	* Subsidy Program
105	Water heater replacement (same type and same location)	Flat	$301.00	$15.00	$12.00	$9.00			$84	$421.00	* Subsidy Program
106	NEW - Water heater replacement, same location, Convert to Heat Pump (Includes adding 1 electrical	Flat	$432.00	$22.00	$17.00	$13.00			$84	$568.00	
107	Re-pipe entire residential unit SFD or MFD per dwelling cost	Flat	$554.00	$28.00	$22.00	$17.00	$388.00		$84	$1,093.00	* Includes Plan Check
108	Restoration of natural gas service (for PGE release)	Val -> Flat	$336.00	$17.00	$13.00	$10.00			$84	$460.00	*
109	Tankless Water Heater	Flat	$427.00	$21.00	$17.00	$13.00			$84	$562.00	*
110	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	Flat	$1,188.00	$59.00	$48.00	$36.00			$84	$1,415.00	
111	NEW - Plumbing when added to set fee permit	Flat	$273.00	$14.00	$11.00	$8.00			$84	$390.00	
	Miscellaneous Mechanical:										
	Residential HVAC installation/replacement:										
112	Furnace, A/C condenser and duct work	Val -> Flat	$505.00	$25.00	$20.00	$15.00		$51.00	$84	$700.00	* Includes Plan Check
113	Furnace and/or A/C condenser only	Val -> Flat	$304.00	$15.00	$12.00	$9.00		$30.00	$84	$454.00	* Subsidy Program
114	Wall furnace or Wall Heater Only	Val -> Flat	$304.00	$15.00	$12.00	$9.00		$30.00	$84	$454.00	* Subsidy Program
115	Air/Heat Duct Work Only	Val -> Flat	$304.00	$15.00	$12.00	$9.00		$30.00	$84	$454.00	* Subsidy Program
	Commercial HVAC installation/replacement:										
116	Furnace, A/C condenser and duct work	Val -> Flat	$622.00	$31.00	$25.00	$19.00		$62.00	$84	$843.00	* Includes Plan Check
117	Furnace and/or A/C condenser only	Val -> Flat	$606.00	$30.00	$24.00	$18.00		$61.00	$84	$823.00	* Includes Plan Check
	Fireplace installation/replacement:										
118	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	Val -> Flat	$605.00	$30.00	$24.00	$18.00	$424.00		$84	$1,185.00	* Includes Plan Check
119	Masonry with gas fireplace insert (EPA approved)	Val -> Flat	$605.00	$30.00	$24.00	$18.00	$424.00		$84	$1,185.00	* Includes Plan Check
120	NEW - Whole Home Fan	Val -> Flat	$318.00	$16.00	$13.00	$10.00	$223.00		$84	$664.00	

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

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	Building Code Violation Inspection Fees										
121	Substandard Housing Complaint Inspection - Covers 4 Hours of Inspection	Hours, 4.	$975.00							$975.00	
122	Additional Hourly Rate	Hourly	$228.00							$228.00	
123	Building Code Board of Appeals Hearing - Covers 4 Hours of Inpsection	Hours, 4.	$1,301.00							$1,301.00	*
124	Additional Hourly Rate	Hourly	$403.00							$403.00	
	Table 1A Building Permits										
125	1 to $2,000 valuation	Valuation	$552.00	$28.00	$22.00	$17.00			$84	$703.00	* ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)
126	$2,001 to $25,000 valuation	Valuation	$552.00	$28.00	$22.00	$17.00			$84	$703.00	* For the first $2,000 plus $16.30 for each additional $1,000, or fraction thereof, to and including $25,000
127	$25,001 to $50,000 valuation	Valuation	$1,298.00	$65.00	$52.00	$39.00			$84	$1,538.00	* For the first $25,000 plus $12.92 for each additional $1,000, or fraction thereof, to and including $50,000
128	$50,001 to $100,000 valuation	Valuation	$1,521.00	$76.00	$61.00	$46.00			$84	$1,788.00	* For the first $50,000 plus $6.50 for each additional $1,000, or fraction thereof, to and including $100,000
129	$100,001 to $500,000 valuation	Valuation	$2,477.00	$124.00	$99.00	$74.00			$84	$2,858.00	* For the first $100,000 plus $6.90 for each additional $1,000, or fraction thereof, to and including $500,000
130	$500,001 to $1,000,000 valuation	Valuation	$9,001.00	$450.00	$360.00	$270.00			$84	$10,165.00	* For the first $500,000 plus $5.09 for each additional $1,000, or fraction thereof
131	$1,000,001 valuation and up	Valuation	$11,269.00	$563.00	$451.00	$338.00			$84	$12,705.00	* For the first $1,000,000 plus $5.09 for each additional $1,000, or fraction thereof above $1,000,000
132	Mechanical Permit	%	25% of Building Permit Fee							25%	of Building Permit Fee
133	Electrical Permit	%	20% of Building Permit Fee							20%	of Building Permit Fee
134	Plumbing Permit	%	30% of Building Permit Fee							30%	of Building Permit Fee
	Temporary Certificate of Occupancy (TCO):										
135	First Month (0-30 days)	Flat	$679.00							$679.00	
136	Second Month (31 - 60 days)	Flat	$446.00							$446.00	
137	Third Month (61 - 90 days)	Flat	$446.00							$446.00	
138	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)	Flat	$0.00							$0	
	New City Ordinance AB 2598										
139	1st Violation	Penalty	$130.00							$130.00	$130 per Section 36900 (c) (1)
140	2nd Violation of Same Ordinance within 1 Year	Penalty	$700.00							$700.00	$700 perSection 36900 (c) (2)
141	Each Additional Violations	Penalty	$1,300.00							$1,300.00	$1,300 per Section 36900 (c) (3)

Fees #36 through #43: Solar fees are limited by California Government Code 66015, which became effective January 2018. All proposed fees comply with Government Code 66015.

Solar Fees are capped at $450 for residential and $1000 for commercial before adding the $84 permit issuance fee. Expiration date was extended to January 1, 2034 per AB 1132

City of Vallejo Master Fee Schedule FY 2026-2027

Building Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	Life Safety Plan Review 70%	Title 24 Energy Plan Review 10%	Permit Issuance Fee	FY 2026-2027 Fee with Surcharges and Permit Issuance Fee	Footnotes

Fees #99 through #105 Table 1-A Building Permits. Additional fees may apply based on job description and valuation. Additional fees may include: Life Safety Plan Review 70%,

Title 24 Energy Plan Review 10%, Disabled Access Plan Review 15%, CalGreen Plan Review 10%, Mechanical Permit 25%, Electrical Permit 20%, Plumbing Permit 30%, and Permit Issuance $84.

Application Extensions: Planning will charge the approved hourly rate for all extension applications.

* Permit Issuance Fee of $84 is included in column FY 2026-2027 Fee with Surcharges and Permit Issuance Fee. The $84 fee does not apply to permits issued online without staff assistance.

+ California Buildings Standards Fee is Fixed as per Building Standards Bulletin 08-01 untill further instructions/revisions.

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	Surcharges			FY 2026-2027 Fee with Surcharges
				General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	
	Zoning Applications						
1	Clarification of Calculation: Hourly fee is applied to any item not listed in the fee schedule such as outside agency review, extensions, agreements or other reviews.						
2	Temporary Use Permit - Major	Fee	$1,045.00	$52.00	$41.00	$31.00	$1,169.00
3	Permit - Minor Renewal	Fee	$94.00	$4.00	$3.00	$2.00	$103.00
4	Annexations	Hourly	$230.00	$11.00	$9.00	$6.00	$256.00
5	Appeal to Commission/Board plus noticing fee	Fee	$2,441.00	$122.00	$97.00	$73.00	$2,733.00
6	Appeal to Council plus noticing fee	Fee	$809.00	$40.00	$32.00	$24.00	$905.00
7	Certificate of Appropriateness - Public Hearing	Fee	$3,523.00	$176.00	$140.00	$105.00	$3,944.00
8	Certificate of Appropriateness - Staff level	Fee	$1,213.00	$60.00	$48.00	$36.00	$1,357.00
9	Certificate of Compliance	Fee	$3,476.00	$173.00	$139.00	$104.00	$3,892.00
10	Certificate of Conformity	Fee	$3,006.00	$150.00	$120.00	$90.00	$3,366.00
11	Development Agreement	Hourly	$230.00	$11.00	$9.00	$6.00	$256.00
12	General Plan Amendment	Fee	$9,984.00	$499.00	$399.00	$299.00	$11,181.00
13	General Plan Amendment <5 acres or <.5 FAR	Fee	$5,303.00	$265.00	$212.00	$159.00	$5,939.00
14	Landscape Review (WELO) - Existing Residence	Fee	$464.00	$23.00	$18.00	$13.00	$518 +Cost of Consultant
15	Landscape Review (WELO) - All Other	Fee	$1,162.00	$58.00	$46.00	$34.00	$1,300 +Cost of Consultant + 20% Admin Fee
16	Exception	Fee	$4,595.00	$229.00	$183.00	$137.00	$5,144.00
17	Minor Use Permit	Fee	$2,188.00	$109.00	$87.00	$65.00	$2,449.00
18	Accessory Dwelling Unit	Fee	$866.00	$43.00	$34.00	$25.00	$968.00
19	Planned Development	Fee	$27,840.00	$1,392.00	$1,113.00	$835.00	$5k Deposit + Hourly (Max $31,180)
20	Planned Development - (Amendment)	Fee	25% of orig. fee				$3k Deposit + Hourly (Max $7,405)
21	Design Review (DRB)	Fee	$7,958.00	$397.00	$318.00	$238.00	$8,911.00
22	Preliminary Review	Hourly	$230.00	$11.00	$9.00	$6.00	$256.00
23	Public Convenience or Necessity	Fee	$2,978.00	$148.00	$119.00	$89.00	$3,334.00
24	Public Notice Mailing (200 & 300 feet)	Fee	$487.00	$24.00	$19.00	$14.00	$544.00
25	Public Notice Mailing (500 & 1,000 feet)	Fee	$988.00	$49.00	$39.00	$29.00	$1,105.00
26	Rezoning/Map Prezoning, Text Amendment	Fee	$18,320.00	$916.00	$732.00	$549.00	$5k Deposit + Hourly (Max $20,517)
27	Sign Permits - Over-the-Counter	Fee	$167.00	$8.00	$6.00	$5.00	$186.00
28	Sign Permits - All Others	Fee	$582.00	$29.00	$23.00	$17.00	$651.00
29	Sign Master Plan/Program	Fee	$2,583.00	$129.00	$103.00	$77.00	$2,892.00

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

				Surcharges			
Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	FY 2026-2027 Fee with Surcharges
30	Development Review - Major (Staff Level)	Fee	$5,504.00	$275.00	$220.00	$165.00	$6,164.00
31	Development Review - Major (PC Public Hearing)	Fee	$6,660.00	$333.00	$266.00	$199.00	$6,660
32	Development Review - SB 35 and/or Density Bonus	Fee	$5,234.00	$261.00	$209.00	$157.00	$5,861.00
33	Development Review - Minor	Fee	$1,097.00	$54.00	$43.00	$32.00	$1,226.00
34	Special Requests	Hourly	$230.00	$11.00	$9.00	$6.00	$256.00
35	Specific Plan - New/Amendment	Fee	$27,195.00	$1,359.00	$1,087.00	$815.00	$5k Deposit + Hourly (Max $30,456
36	Major Use Permit	Fee	$6,106.00	$305.00	$244.00	$183.00	$6,838.00
37	Major Use Permit - Amendment	Fee	25% of orig. fee				25% of orig. fee
38	Variance	Fee	$8,617.00	$430.00	$344.00	$258.00	$9,649.00
39	Zoning Verification Letter	Fee	$592.00	$29.00	$23.00	$17.00	$661.00
	Environmental Quality						
40	Environmental Impact Report	Fee	consult + 20%				consult + 20%
41	Mitigated Negative Declaration, City Staff Prepared	Fee	$10,140.00	$507.00	$405.00	$304.00	$11,356.00
42	Mitigated Negative Declaration, Consultant Prepared	Fee	consult + 20%				consult + 20%
	Subdivision Applications						
43	Lot Line Adjustment	Fee	$3,228.00	$161.00	$129.00	$96.00	$3,614.00
44	Parcel Map	Fee	$4,339.00	$216.00	$173.00	$130.00	$4,858.00
45	Parcel Map Amendment	Fee	$2,665.00	$133.00	$106.00	$79.00	$2,983.00
46	Tentative Map 5-20 lots	Fee	$14,282.00	$714.00	$571.00	$428.00	$15,995.00
47	Tentative Map 20 + lots	Fee	$15,864.00	$793.00	$634.00	$475.00	$17,766.00
48	Tentative Map Amendment	Fee	25% of orig. fee				25% of orig. fee
49	Zoning Compliance Review-Minor (Over the Counter Plan Check)	Fee	$111.00	$5.00	$4.00	$3.00	$123.00
50	Zoning Compliance Review - Major (Not Over the Counter/Plan Check)	Fee	$376.00	$18.00	$15.00	$11.00	$420.00
51	Code Enforcement Review: Non-Compliance Penalty/Fine	Fee	$539.00	$26.00	$21.00	$16.00	$602.00
52	Mills Act - Application	Fee	$1,064.00	$53.00	$42.00	$31.00	$1,190.00
53	Mills Act - Contract Preparation	Fee	$1,322.00	$66.00	$52.00	$39.00	$1,479.00
54	Mills Act - Contract Monitoring	Fee	$626.00	$31.00	$25.00	$18.00	$700.00
55	Notice of Exemption	Fee	$272.00	$13.00	$10.00	$8.00	$303.00
56	Minor Unit Plan Fee	Fee	$929.00	$46.00	$37.00	$27.00	$1,039.00
57	Certificate of Appropriateness - Over-the-Counter	Fee	$325.00	$16.00	$13.00	$9.00	$363.00
58	Abandoned Shopping Cart Prevention Plan	Fee	$2,325.00	$116.00	$93.00	$69.00	$2,603.00

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division - Fee Calculations

(* Fees include a 12% surcharge when applicable)

				Surcharges			
Line No.	Service Name	Fee Description	FY 2026-2027 Current Fee	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	FY 2026-2027 Fee with Surcharges
59	Modification of Shopping Cart Prevention Plan	Fee	$368.00	$18.00	$14.00	$11.00	$411.00
60	Design Review - Minor	Fee	$849.00	$42.00	$33.00	$25.00	$949.00
61	SB-9 - Lot Split	Fee	$1,552.00	$77.00	$62.00	$46.00	$1,737.00
62	SB-9 - Two Unit Development	Fee	$1,552.00	$77.00	$62.00	$46.00	$1,737.00
63	SB-9 Lot Split and Two Unit Development	Fee	$2,752.00	$137.00	$110.00	$82.00	$3,081.00
64	Street Vender - Permit	Fee	$116.00	$5.00	$4.00	$3.00	$128.00

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Current Fee	Surcharges		FY 2026-2027 Fee with Surcharges	Footnotes
			Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
	Excavation Permits					
1	Excavation Permit Processing Fee	$846.32	$33.00	$25.00	$904.32	
2	Open Cut Excavations:					
3	Excavation Insp Open Cut - 1 to 50 ft	$996.13	$39.00	$29.00	$1,064.13	
4	Excavation Insp Open Cut - 51 to 100 ft	$1,527.11	$61.00	$45.00	$1,633.11	
5	Excavation Insp Open Cut - 101 to 200 ft	$2,807.14	$112.00	$84.00	$3,003.14	
6	Excavation Insp Open Cut - each add'l 100 ft	$1,280.03	$51.00	$38.00	$1,369.03	per each 100 feet above 200
7	Vertical Boring/Horizontal Directional Drilling Excavations:					
8	Excavation Insp HDD - 1 to 50 Cft	$680.79	$27.00	$20.00	$727.79	
9	Excavation Insp HDD - 51 to 100 Cft	$1,145.94	$45.00	$34.00	$1,224.94	
10	Excavation Insp HDD - 101 to 200 Cft	$1,608.67	$64.00	$48.00	$1,720.67	
11	Excavation Insp HDD - each add'l 50 Cft	$530.99	$21.00	$15.00	$566.99	per each 50 cubic feet above 200
12	Excavation Permit - Lower Lateral Replacement (the first 50')	$1,361.59	$54.00	$40.00	$1,455.59	
13	Consultant Review and/or Inspection	% of Cost-based-fees	TBD	TBD	Actual Cost + 20%	
	Dredging/Grading Services					
14	Grading Plan Check - 1 to 50 cy	$755.68	$30.00	$22.00	$807.68	
15	Grading Plan Check - 51 to 100 cy	$839.65	$33.00	$25.00	$897.65	
16	Grading Plan Check - 101 to 1,000 cy (Initial 100 cy)	$839.65	$33.00	$25.00	$897.65	
17	Grading Plan Check Fee for 101 - 1,000 Cubic Yards (Over 100 cy)	$25.22	$1.00	$1.00	$27.22	
18	Grading Plan Check	Deposit + T/M	TBD	TBD	Deposit + T/M	Staff hourly rates identified below
19	Grading Inspection	Deposit + T/M	TBD	TBD	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	Deposit + Consultant	TBD	TBD	Actual Cost + 20%	
	Site Development (on and offsite)					
21	Improvement Plan Check	$445 + 1.5% Eng. Cost Est	TBD	TBD	$445 + 1.5% Eng. Cost Est	
22	Improvement Inspection	5.5% Eng. Cost Est	TBD	TBD	5.5% Eng. Cost Est	
23	Consultant Review and/or Inspection	Deposit + Consultant	TBD	TBD	Actual Cost + 20%	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Current Fee	Surcharges		FY 2026-2027 Fee with Surcharges	Footnotes
			Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
	Storm Water					
24	Storm Water Plan Check - Single/Multi Family 2,500 to 9,999 SF	$671.72	$26.00	$20.00	$717.72	
25	Storm Water Plan Check - Single/Multi Family > 10,000 SF	$1,194.42	$47.00	$35.00	$1,276.42	
26	Storm Water Plan Check - Multi Family Residential Development > 10,000 SF - 51 or more Units	$3,434.23	$137.00	$103.00	$3,674.23	
27	Storm Water Plan Check - Gas/Auto Service, Restaurant, Parking Lot - All Gas Stations	$2,762.51	$110.00	$82.00	$2,954.51	
28	Storm Water Plan Check - Commercial/Industrial <2,499 SF	$0.00	$0.00	$0.00	$0.00	
29	Storm Water Plan Check - Commercial/Industrial 2,500 to 9,999 SF	$1,194.42	$47.00	$35.00	$1,276.42	
30	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - Less than 1 Acre	$1,866.14	$74.00	$55.00	$1,995.14	
31	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 1 to 4.99 Acres	$2,873.72	$114.00	$86.00	$3,073.72	
32	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 5 Acres & Up	$3,545.44	$141.00	$106.00	$3,792.44	
33	Storm Water Plan Check - Residential Subdivisions	$2,873.72	$114.00	$86.00	$3,073.72	
34	Storm Water Plan Check	Flat -> Deposit	TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
35	Storm Water Inspection	Flat -> Deposit	TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
36	Consultant Review and/or Inspection	Deposit + Consultant	TBD	TBD	Actual Cost + 20%	
	Other Permits					
37	Tree Trimming Permit (free)	Free	TBD	TBD	Free	
38	Tree Removal Permit, first	$74.40	$2.00	$2.00	$78.40	
39	Tree Removal Permit, each additional tree on same property	$74.40	$2.00	$2.00	$78.40	
40	Encroachment Permit	$530.86	$21.00	$15.00	$566.86	
41	Hauling Permit, per load	$74.90	$2.00	$2.00	$78.90	
42	Sidewalk and Driveway Permit - 1st 25 ft	$74.90	$2.00	$2.00	$78.90	
43	Sidewalk and Driveway Permit - each add'l 25 ft	$74.90	$2.00	$2.00	$78.90	
44	Working without Permit	$630.47	$25.00	$18.00	$673.47	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Current Fee	Surcharges		FY 2026-2027 Fee with Surcharges	Footnotes
			Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
	Other Services					
45	Abandonment of ROW	$2,482.25	$99.00	$74.00	$2,655.25	Low Activity
46	Address Change/ Correction	$765.14	$30.00	$22.00	$817.14	Low Activity
47	Apportionment of Assessment	$3,732.27	$149.00	$111.00	$3,992.27	Low Activity
48	Benchmark Maintenance Fee	$299.62	$11.00	$8.00	$318.62	plus Public Notice Lists fee
49	Certificate of Map Correction	$449.42	$17.00	$13.00	$479.42	plus Public Notice Lists fee
50	City Property Rental Permit	$2,301.49	$92.00	$69.00	$2,462.49	
51	Data Request	% of Cost-based-fees	TBD	TBD	% of Cost-based-fees	Staff hourly rates identified below
52	Lot Line Adjustment	$2,202.00	$88.00	$66.00	$2,356.00	
53	Flood Map Revision	$1,194.42	$47.00	$35.00	$1,276.42	
54	Flood Plain Letter	$335.86	$13.00	$10.00	$358.86	
55	Quit Claim (abandoned easement)	$1,530.28	$61.00	$45.00	$1,636.28	Low Activity
56	Recycle: Construction & Demo Debris Fee	$671.72	$26.00	$20.00	$717.72	
57	Street Closure Permit	$671.72	$26.00	$20.00	$717.72	Cul de sacs and school district: no charge; Residential streets: $55; All other streets: $693.77.
58	Street Name Change	$3,652.88	$146.00	$109.00	$3,907.88	
59	Final Map 5 - 20 Lots	$10,581.19	$423.00	$317.00	$11,321.19	
60	Final Map 21+ Lots	$15,561.73	$622.00	$466.00	$16,649.73	
61	Parcel Map	$4,479.62	$179.00	$134.00	$4,792.62	
62	Administrative Time Extention Fee	% of Cost-based-fees	TBD	TBD	% of Cost-based-fees	
63	Utility Easement Agreement	$2,090.79	$83.00	$62.00	$2,235.79	Staff hourly rates identified below
64	Deferred Improvement Agreement	Deposit + T/M	TBD	TBD	Deposit + T/M	Staff hourly rates identified below
65	Plot Plan Check Fee	Deposit + T/M	TBD	TBD	Deposit + T/M	
66	Consultant Review and/or Inspection	Deposit + Consultant	TBD	TBD	Actual Cost + 20%	
67	Map Amendment	25% of applicable map fee	TBD	TBD	25% of applicable map fee	
68	Technology installations on City-owned Facilities	$3,652.88	$146.00	$109.00	$3,907.88	

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division - Fee Calculations

(* Fees include a 7% surcharge when applicable)

Line No.	Service Name	FY 2026-2027 Current Fee	Surcharges		FY 2026-2027 Fee with Surcharges	Footnotes
			Technology Surcharge 4%	Permit Streamlining Surcharge 3%		
	Staff Hourly Rates					Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
69	Sr. Civil Engineer	$218.65	$8.00	$6.00	$232.65	
70	Associate Civil Engineer	$186.84	$7.00	$5.00	$198.84	
71	Assistant Civil Engineer	$167.93	$6.00	$5.00	$178.93	
72	Sr. Engineering Technician	$179.43	$7.00	$5.00	$191.43	
73	Engineering Technician II	$149.81	$5.00	$4.00	$158.81	Staff hourly rates identified above
74	Consultant Review and/or Inspection	% of Cost-based-fees	n/a	n/a	Actual Cost + 20%	
75	Traffic Impact Analysis - Staff	% of Cost-based-fees	n/a	n/a	Deposit + T/M	
76	Traffic Impact Analysis - Consultant	% of Cost-based-fees	n/a	n/a	Actual Cost + 20%	

APPENDIX
HOURLY RATES

City of Vallejo Master Fee Schedule FY 2026-2027
Admin & City Clerk Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	CITY CLERK	$ 145,435	$ 116.26	$ 74.77	$ 2.07	$ 50.39	$ 243.49
2	DEPUTY CITY CLERK	$ 91,756	$ 59.40	$ 38.20	$ 1.06	$ 25.75	$ 124.41

City of Vallejo Master Fee Schedule FY 2026-2027
Filming & Special Events Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	POLICE LIEUTENANT	$ 176,746	$ 148.26	$ 87.16	$ 29.30	$ 69.07	$ 333.79
2	SR. CODE ENFORCEMENT OFFICER	$ 100,785	$ 81.94	$ 48.17	$ 16.19	$ 38.18	$ 184.48
3	CODE ENFORCEMENT OFFICER	$ 72,463	$ 61.33	$ 36.05	$ 12.12	$ 28.57	$ 138.08
4	POLICE CLERK	$ 57,586	$ 42.41	$ 24.93	$ 8.38	$ 19.76	$ 95.49
5	SECRETARY	$ 59,002	$ 44.87	$ 26.38	$ 8.87	$ 20.91	$ 101.03

Notes:

Internal admin/indirect rate of 66.6% is applied to hourly personnel rate.
External admin/indirect rate of 22.4% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2026-2027
Fire Department Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	FIRE CHIEF	$ 225,421	$ 227.52	$ 224.20	$ 43.22	$ 129.15	$ 624.10
2	DEPUTY FIRE CHIEF	$ 183,438	$ 195.39	$ 192.54	$ 37.12	$ 110.91	$ 535.97
3	EXECUTIVE SECRETARY	$ 83,034	$ 85.64	$ 84.39	$ 16.27	$ 48.61	$ 234.92
4	BATTALION/DIV. CHIEF	$ 190,357	$ 174.42	$ 171.87	$ 33.14	$ 99.01	$ 478.43
5	FIRE CAPTAIN	$ 155,041	$ 139.56	$ 137.53	$ 26.51	$ 79.22	$ 382.82
6	FIRE ENGINEER	$ 135,312	$ 124.53	$ 122.72	$ 23.66	$ 70.69	$ 341.60
7	FIREFIGHTER	$ 124,054	$ 116.63	$ 114.93	$ 22.16	$ 66.21	$ 319.93
8	PARAMEDIC COORDINATOR	$ 128,905	$ 143.06	$ 140.97	$ 27.18	$ 81.21	$ 392.42
9	FIRE PREVENTION MANAGER	$ 146,723	$ 149.44	$ 147.26	$ 28.39	$ 84.83	$ 409.91
10	FIRE PREV.INSPECTOR NON-SAFETY	$ 80,794	$ 80.77	$ 79.60	$ 15.35	$ 45.85	$ 221.57
11	SECRETARY	$ 58,102	$ 56.58	$ 55.76	$ 10.75	$ 32.12	$ 155.21

Notes:

Internal admin/indirect rate of 115% is applied to hourly personnel rate.
External admin/indirect rate of 22.2% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2026-2027
Fire Department Non-Development Hourly Rates

			Hourly			
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	FIRE CHIEF	$ 225,421	$ 227.52	$ 224.20	$ 129.15	$ 624.10
2	DEPUTY FIRE CHIEF	$ 183,438	$ 195.39	$ 192.54	$ 110.91	$ 535.97
3	EXECUTIVE SECRETARY	$ 83,034	$ 85.64	$ 84.39	$ 48.61	$ 234.92
4	BATTALION/DIV. CHIEF	$ 190,357	$ 174.42	$ 171.87	$ 99.01	$ 478.43
5	FIRE CAPTAIN	$ 155,041	$ 139.56	$ 137.53	$ 79.22	$ 382.82
6	FIRE ENGINEER	$ 135,312	$ 124.53	$ 122.72	$ 70.69	$ 341.60
7	FIREFIGHTER	$ 124,054	$ 116.63	$ 114.93	$ 66.21	$ 319.93
8	PARAMEDIC COORDINATOR	$ 128,905	$ 143.06	$ 140.97	$ 81.21	$ 392.42
9	FIRE PREVENTION MANAGER	$ 146,723	$ 149.44	$ 147.26	$ 84.83	$ 409.91
10	FIRE PREV.INSPECTOR NON-SAFETY	$ 80,794	$ 80.77	$ 79.60	$ 45.85	$ 221.57
11	SECRETARY	$ 58,102	$ 56.58	$ 55.76	$ 32.12	$ 155.21

Notes:

Internal admin/indirect rate of 115% is applied to hourly personnel rate.
External admin/indirect rate of 22.2% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2026-2027
Police Department Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	POLICE CHIEF	$ 275,261	$ 244.86	$ 76.30	$ 25.52	$ 90.46	$ 437.14
2	POLICE CAPTAIN	$ 197,482	$ 189.25	$ 58.98	$ 19.72	$ 69.92	$ 337.87
3	POLICE LIEUTENANT	$ 178,883	$ 163.01	$ 50.80	$ 16.99	$ 60.22	$ 291.02
4	POLICE SERGEANT	$ 151,950	$ 133.03	$ 41.45	$ 13.86	$ 49.15	$ 237.50
5	POLICE CORPORAL	$ 132,788	$ 122.75	$ 38.25	$ 12.79	$ 45.35	$ 219.14
6	POLICE OFFICER	$ 112,822	$ 105.71	$ 32.94	$ 11.02	$ 39.06	$ 188.73
7	ADMINISTRATIVE ANALYST I	$ 96,213	$ 90.88	$ 28.32	$ 9.47	$ 33.57	$ 162.25
8	ADMINISTRATIVE ANALYST II	$ 109,102	$ 95.38	$ 29.72	$ 9.94	$ 35.24	$ 170.28
9	COMMUNICATIONS MANAGER	$ 129,235	$ 111.67	$ 34.80	$ 11.64	$ 41.26	$ 199.37
10	COMMUNICATIONS SUPERVISOR	$ 99,363	$ 83.09	$ 25.89	$ 8.66	$ 30.70	$ 148.34
11	COMMUNICATIONS OPERATOR I/II	$ 76,844	$ 67.67	$ 21.09	$ 7.05	$ 25.00	$ 120.81
12	EXECUTIVE SECRETARY	$ 77,648	$ 82.07	$ 25.57	$ 8.55	$ 30.32	$ 146.52
13	SR POLICE ASSISTANT	$ 79,001	$ 68.06	$ 21.21	$ 7.09	$ 25.15	$ 121.52
14	POLICE ASSISTANT	$ 69,278	$ 64.78	$ 20.19	$ 6.75	$ 23.93	$ 115.66
15	POLICE CLERK	$ 56,683	$ 50.92	$ 15.87	$ 5.31	$ 18.81	$ 90.90
16	POLICE RECORDS SUPERVISOR	$ 63,950	$ 65.71	$ 20.48	$ 6.85	$ 24.28	$ 117.31
17	POLICE RECORDS MANAGER	$ 121,083	$ 89.95	$ 40.34	$ 15.77	$ 27.54	$ 173.60
18	OVERHEAD RATE (apply to hourly rate of positions not listed above)						45.90%

Notes:

Internal admin/indirect rate of 34.4% is applied to hourly personnel rate.
External admin/indirect rate of 11.5% is applied to hourly personnel rate.
Police Records Manager upgraded from Police Records Supervisor position

City of Vallejo Master Fee Schedule FY 2026-2027
Code Enforcement Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	POLICE LIEUTENANT	$ 176,746	$ 148.26	$ 87.16	$ 29.30	$ 69.07	$ 333.79
2	SR. CODE ENFORCEMENT OFFICER	$ 100,785	$ 81.94	$ 48.17	$ 16.19	$ 38.18	$ 184.48
3	CODE ENFORCEMENT OFFICER	$ 72,463	$ 61.33	$ 36.05	$ 12.12	$ 28.57	$ 138.08
4	POLICE CLERK	$ 57,586	$ 42.41	$ 24.93	$ 8.38	$ 19.76	$ 95.49
5	SECRETARY	$ 59,002	$ 44.87	$ 26.38	$ 8.87	$ 20.91	$ 101.03

Notes:

Internal admin/indirect rate of 66.6% is applied to hourly personnel rate.
External admin/indirect rate of 22.4% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2026-2027
Water Department Hourly Rates

Line No.	Position	Hourly Salary & Benefits	FY 2026-2027 Rate Increase 3.60% - Cumulative	Hourly Total Hourly Rate
1	Utility Supervisor	$ 117.74	$ 30.72	$ 148.46
2	Heavy Equipment Operator	$ 74.93	$ 19.55	$ 94.48
3	Pipe Mechanic II	$ 74.93	$ 19.55	$ 94.48
4	Public Works Maint. Worker II	$ 64.22	$ 16.76	$ 80.98
5	Senior Meter Mechanic	$ 74.93	$ 19.55	$ 94.48
6	Engineering Technician II	$ 64.22	$ 16.76	$ 80.98
7	Reservoir Keeper	$ 64.22	$ 16.76	$ 80.98
8	Senior Meter Reader	$ 77.07	$ 20.11	$ 97.18
9	Customer Service Representative	$ 67.43	$ 17.60	$ 85.03
10	Meter Reader	$ 67.43	$ 17.60	$ 85.03
11	Customer Service Supervisor	$ 77.07	$ 20.11	$ 97.18
12	Utility Field Representative	$ 69.57	$ 18.15	$ 87.73
13	Accounting Manager	$ 79.21	$ 20.67	$ 99.87
14	Cashier	$ 62.08	$ 16.20	$ 78.28
15	Administration Analyst	$ 85.63	$ 22.34	$ 107.97
16	Water Quality Analyst	$ 64.22	$ 16.76	$ 80.98

Notes:

Internal admin/indirect rate of 0% is applied to hourly personnel rate.
External admin/indirect rate of 0% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2026-2027
Building Division Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	CHIEF BUILDING OFFICIAL	$ 170,910	$ 153.90	$ 177.64	$ 98.26	$ 112.15	$ 541.95
2	BUILDING INSPECTION SUPERVISOR	$ 119,566	$ 97.35	$ 112.37	$ 62.16	$ 70.94	$ 342.82
3	BUILDING INSPECTOR II	$ 88,910	$ 65.44	$ 75.54	$ 41.79	$ 47.69	$ 230.46
4	BUILDING PERMIT TECHNICIAN II	$ 74,210	$ 63.91	$ 73.77	$ 40.81	$ 46.58	$ 225.07
5	BUILDING PERMIT TECHNICIAN I	$ 62,609	$ 59.35	$ 68.51	$ 37.89	$ 43.25	$ 209.00
6	ADMINISTRATIVE ANALYST II	$ 106,441	$ 100.48	$ 115.99	$ 64.16	$ 73.23	$ 353.85
7	ADMINISTRATIVE ANALYST I	$ 97,445	$ 86.65	$ 100.01	$ 55.32	$ 63.14	$ 305.13
8	SECRETARY	$ 55,335	$ 49.95	$ 57.65	$ 31.89	$ 36.40	$ 175.89
9	COMPOSITE HOURLY RATE		$169.12			$ 44.13	$ 213.25

Notes:

Internal admin/indirect rate of 141.4% is applied to hourly personnel rate.
External admin/indirect rate of 78.2% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2026-2027
Planning Division Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	PLANNING MANAGER	$ 158,541	$ 132.61	$ 58.70	$ 61.01	$ 65.84	$ 318.15
2	SR. PLANNER	$ 115,271	$ 113.48	$ 50.23	$ 52.21	$ 56.34	$ 272.25
3	ASSOCIATE PLANNER	$ 88,041	$ 80.10	$ 35.46	$ 36.85	$ 39.77	$ 192.18
4	PLANNING TECHNICIAN	$ 45,437	$ 45.52	$ 20.15	$ 20.95	$ 22.60	$ 109.22
5	COMPOSITE HOURLY RATE		$206.58			$ 53.90	$ 260.48

Notes:

Internal admin/indirect rate of 50.6% is applied to hourly personnel rate.
External admin/indirect rate of 52.6% is applied to hourly personnel rate.

City of Vallejo Master Fee Schedule FY 2026-2027
Engineering Division Hourly Rates

			Hourly				
Line No.	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	FY 2026-2027 Rate Increase 3.60% - Cumulative	Total Hourly Rate
1	ASST. PW DIRECTOR/CITY ENGR.	$ 195,443	$ 160.99	$ 76.43	$ 49.80	$ 74.95	$ 362.17
2	ADMINISTRATIVE ANALYST II	$ 112,663	$ 84.13	$ 39.94	$ 26.03	$ 39.17	$ 189.26
3	SR. CIVIL ENGINEER	$ 128,007	$ 119.15	$ 41.38	$ 26.96	$ 44.88	$ 232.37
4	ASSOC CIVIL ENGINEER	$ 114,079	$ 97.82	$ 37.43	$ 24.39	$ 39.27	$ 198.91
5	ASSISTANT CIVIL ENGINEER	$ 114,079	$ 89.37	$ 32.93	$ 21.46	$ 34.98	$ 178.73
6	SR. ENGINEERING TECHNICIAN	$ 92,677	$ 96.03	$ 35.07	$ 22.85	$ 37.32	$ 191.27
7	ENGINEERING TECHNICIAN II	$ 84,798	$ 76.01	$ 31.39	$ 20.46	$ 32.10	$ 159.95
8	SECRETARY	$ 56,235	$ 44.82	$ 21.28	$ 13.87	$ 20.87	$ 100.84

Notes:

Internal admin/indirect rate of 53.8% is applied to hourly personnel rate.

External admin/indirect rate of 35% is applied to hourly personnel rate.

4 & 5 - Associate Civil Engineer & Assistant Civil Engineer are one position in the FY 24-25 LP (Assistant Engineer/Associate Civil Engineer)

Attachment 1

RESOLUTION NO. 94-180 N.C.

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council adopted the Northgate Specific Area Plan (SAP) No. 88-01 in October of 1988 and amended said plan in September of 1989, and

WHEREAS, said SAP contained, among others, the following goals:

1. To provide a comprehensive circulation network, including vehicular access and bicycle/pedestrian facilities;

2. To provide and maintain public services and facilities in a manner that will not burden the existing level of service of public services and facilities within the City; and

3. To provide adequate circulation into the project, so as not to impact the existing housing; and

WHEREAS, said SAP contained, among others, the following conditions:

1. The project sponsor shall be responsible for providing all on-site and off-site infrastructure and public improvements required to provide service for the project area;

2. The project sponsor shall be solely responsible for the improvement of Columbus Parkway from northern edge of Blue Rock Springs Park to the northerly Ascot Parkway/Columbus Parkway between I-80 and the northerly Ascot Parkway/Columbus Parkway intersection to four lanes as described in the SAP. For the section of Columbus Parkway intersection, the project sponsor shall participate in a benefit district for improvements of six lanes as described in the FSEIR. The City shall determine what type of funding mechanism will be used, which project sponsors and/or property owners shall participate in these improvements, and the timing of these improvements;

3. If required by the City, the project sponsor shall participate in a Benefit District to improve that section of Admiral Callaghan Lane that is currently two lanes north of Redwood Parkway; and

4. Within three years of adoption of the SAP, the Park and Ride Lot shall be designed and constructed by the project sponsor; and

WHEREAS, the Conditions of Approval for the amended Northgate Tentative Map No. 88-29A approved in October of 1989, reiterated these SAP conditions and added other conditions including the following:

1. All development within the project area may be subject to new and/or additional development fees and taxes as adopted by the City Council; and

WHEREAS, the relevant transportation improvements including potential financing mechanisms are part of the proposed project and/or conditions of approval for the Northgate project which has been analyzed in conformance with CEQA; and

WHEREAS, the project sponsor declared bankruptcy in June of 1992 and is, therefore, unable to fulfill the above mentioned Conditions of Approval; and

WHEREAS, the current Northgate Area property owners have expressed their desire to proceed with the development of their respective parcels; and

WHEREAS, Chapter 3.07 "Transportation Impact Mitigation Fee" of the Vallejo Municipal Code gives the City Council authority to establish fees to provide funding for required transportation facilities within specific areas of the City; and

WHEREAS, on March 1, 1994, the City Council adopted Resolution No. 94-81 N.C. receiving the Engineer's Report and setting the public hearing for March 29, 1994; and

WHEREAS, on March 15, 1994, the City Council adopted Resolution No. 94-101 N.C. resetting the public hearing for April 12, 1994; and

WHEREAS, on March 4, 1994, notices were sent to all of the affected property owners, as well as other interested parties; and

WHEREAS, on March 27, 1994, and on April 1, 1994, the notice was published in the Times Herald newspaper; and

WHEREAS, on April 12, 1994, the City Council held a public hearing on proposed fees; and

WHEREAS, the City Council has considered all oral and written statements made or filed by the affected property owners and other interested persons; and

WHEREAS, the City Council finds and declares that it is in the best interest of the public health, safety and welfare to consider the establishment of fees to complete the transportation improvements within Northgate Area Fee District No. 94-1.

BE IT RESOLVED as follows:

Section 1. The City Council hereby approves the Engineer's Report on proposed fee schedules for Transportation Improvements in Northgate Area Fee District No. 94-1 dated February 1994, which generally describes the improvements to be constructed or installed and paid for by these fees and the method of determining said fees.

Section 2. The City Council hereby confirms and adopts the Northgate Area Fee District No. 94-1 diagram as filed with the City Clerk, attached hereto as Exhibit "A" and incorporated herein by reference.

Section 3. The City Council hereby confirms and adopts the Northgate Transportation Improvements Fee Schedule, attached hereto as Exhibit "B" and incorporated herein by reference.

Section 4. The City Council hereby authorizes and directs the City Engineer to determine the phasing and implement the construction of improvements funded by these fees.

Section 5. The City Council authorizes and directs the Finance Director to disburse monies collected from these fees for expenses incurred by the City in administering this Fee District and the construction of these transportation improvements.

Section 6. The City Council authorizes and directs the City Clerk to file for record certified copies of the (i) Northgate Area Fee District No. 94-1 diagram (Exhibit "A") and (ii) the Transportation Improvements Fee Schedule (Exhibit "B") in the office of the Recorder of Solano County, California.

Section 7. The City Council hereby directs staff to bring these fees back to the Council within the next five months. The Northgate Transportation Impact Fee Schedule adopted herein shall remain in effect until a replacement funding mechanism has been established and implemented.

ADOPTED by the Council of the City of Vallejo at a regular meeting held on April 26, 1994, by the following vote:

AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Patchell and Villanueva

NOES: None

ABSENT: None

ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST:

ALLISON VILLARANTE, CITY CLERK

DIAGRAM

of

NORTHGATE AREA
FEE DISTRICT NO. 94-1

CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA

REFERENCE NO.

SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD

COMMERCIAL, OFFICE OR MULTIFAMILY PARCEL

DISTRICT BOUNDARY

NOTES:

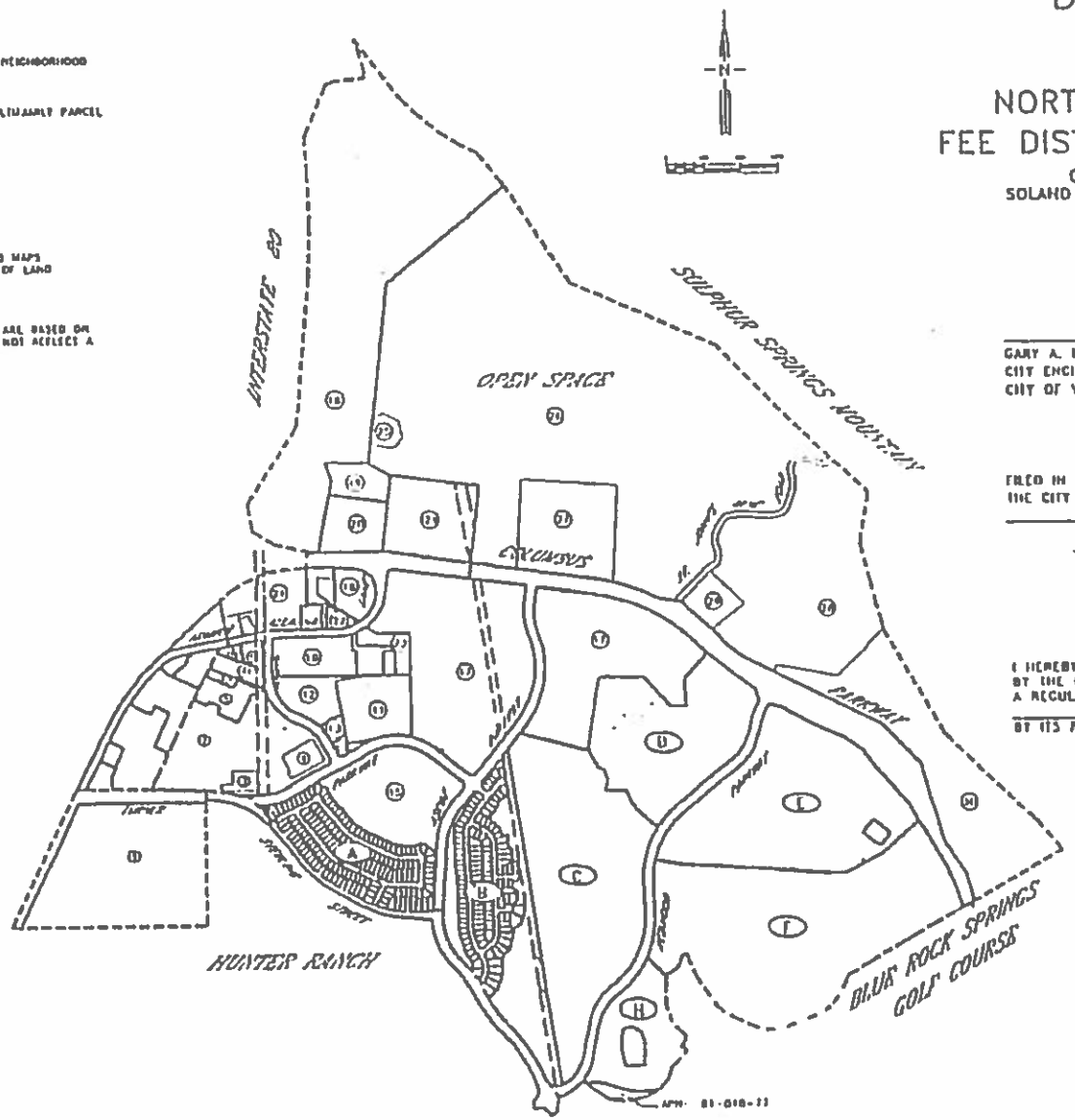
REFERENCE IS MADE TO THE COUNTY ASSESSOR'S MAPS FOR THE DIMENSIONS OF THE VARIOUS PARCELS OF LAND WITHIN THE DISTRICT

BEARINGS AND DISTANCES SHOWN ON THIS MAP ARE BASED ON RECORD DATA OR SCALED INFORMATION AND DO NOT REFLECT A FIELD SURVEY.

REFERENCE TABLE

DIAGRAM NO.	COUNTY ASSESSOR'S PARCEL NO.
1	81-490-01
2	81-570-14
3	81-570-10
4	81-570-12
5	81-560-06
6	81-560-05
7	81-560-02
8	81-580-01
9	81-560-01
10	81-010-21
11	81-570-03
12	81-520-08
13	81-510-07
14	81-510-06
15	81-010-71 & 81-040-89 (POR)
16	81-010-01
17	81-040-43 & 81-040-88 (POR)
18	182-040-01
19	182-070-06
20	182-070-01
21	182-070-02
22	81-010-33
23	81-010-17
24	81-010-19
	81-010-20
	81-010-21
	81-010-22
	81-010-23
	81-010-30
25	183-020-05
26	183-020-03
27	183-020-01
28	183-020-06
29	182-020-07
30	81-010-18
A	81 PCS 58 & 59
B	81 PCS 60 & 61
C	81-040-86 (POR)
D	81-040-84
E	81-010-87
F	81-010-87 & 81-010-89
G	81-010-86 (POR)[1]

March 30, 1993



GARY A. LEACH DATE
CITY ENGINEER
CITY OF VALLEJO, CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF VALLEJO THIS _____ DAY OF _____, 1994.

ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 1994, BY ITS RESOLUTION NO. _____.

ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

FILED THIS _____ DAY OF _____, 1994, AT THE HOUR OF _____ O'CLOCK _____ M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

ROBERT P. BISCHOFBERGER
COUNTY ASSESSOR / RECORDER
COUNTY OF SOLANO, CALIFORNIA

SHEET 1 OF 1

EXHIBIT "A"

FIGURE

FIGURE 1

TRANSPORTATION IMPROVEMENTS

Rev. 2/09/94

FEE SCHEDULE

Northgate Area Fee District No. 94-1

Parcel No.	Land Use	Total SF	Per SF
	COMMERCIAL		
	Business/Office	1,602,844	$2.91
	Retail	1,305,286	$6.01
	RESIDENTIAL	Units	Per Unit
A	Single Family	80	$2,018.00
B	Single Family	127	$2,018.00
C	Single Family	306	$2,018.00
D	Single Family	173	$2,018.00
E	Single Family	269	$2,018.00
F	Single Family	364	$2,018.00
H	Single Family	25	$2,018.00
15	Multi-family	316	$1,342.00
		1,660	

Return Document to:

City of Vallejo
Transportation Dept.
City Hall
Vallejo, CA 94590

1993-0004
Recorded By:
CITY OF VALLEJO

RECEIVED
Official Records
County of Solano
Robert Blechschmidt
Assessor/Recorder

MAY 19 1993
CITY CLERK
VALLEJO, CALIFORNIA

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RESOLUTION NO. 93-215 N. C.

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council of the City of Vallejo, previously adopted Resolution No. 93-41 N.C., on January 19, 1993, to initiate proceedings pursuant to Chapter 14.36 of the Vallejo Municipal Code for the formation of a local improvement benefit district, designated Northgate Area Benefit District No. 93-1 (the "District"), and

WHEREAS, it is the intent of said benefit district to provide the means whereby, upon entering an agreement for reimbursement with the City of Vallejo, certain land owners within the district may advance the full cost of public improvements that will benefit neighboring lands in the district with assurance that reimbursement on an equitable basis will be forthcoming in accordance with Vallejo Municipal Code (VMC) Chapter 14.36, and

WHEREAS, the City Council of the City of Vallejo has received and considered the report prepared by the City Engineer on the Northgate Area Benefit District No. 93-1 as previously ordered, and

WHEREAS, on March 16, 1993, the City Council of the City of Vallejo adopted Resolution No. 93-121 N.C. preliminarily approving the Engineer's Report and setting the public hearing for March 30, 1993, and

WHEREAS, on March 19, 1993, notices were sent to all of the affected property owners; on March 18, 1993, notices were posted within the district boundaries; and on March 19, 1993, the notice was published in the Times Herald newspaper in accordance with VMC Section 14.36.080.

WHEREAS, on March 30, 1993, the City Council adopted Resolution No. 93-149 N.C. to continue the public hearing to April 20, 1993, and

WHEREAS, on April 20, 1993, the City Council adopted Resolution No. 93-182 N.C. to continue the public hearing to May 4, 1993, and

WHEREAS, the City Council of the City of Vallejo has closed the public hearing on Northgate Area Benefit District No. 93-1, and

WHEREAS, the City Council of the City of Vallejo has considered all oral statements, all written protests, and communications made or filed by any interested person, and

WHEREAS, meetings have been held with property owners within the proposed district to receive comments on the Engineer's Report, and

WHEREAS, the Engineer's Report has been amended to reflect public input, as summarized on Exhibit "A" attached hereto and made a part hereof, and

WHEREAS, the City Council of the City of Vallejo has determined that a majority protest has not been filed; now, therefore

BE IT RESOLVED that:

SECTION 1. The City Council of the City of Vallejo hereby approves the Engineer's Report as amended.

SECTION 2. The City Council hereby orders the formation of Northgate Area Benefit District No. 93-1.

SECTION 3. The City Council hereby confirms and adopts the Northgate Area Benefit District No. 93-1 Diagram as filed with the City Clerk on March 16, 1993, attached hereto as Exhibit "B" and incorporated herein by reference.

SECTION 4. The City Council hereby confirms and adopts the Benefit Schedule, attached hereto as Exhibit "C" and incorporated herein by reference.

SECTION 5. The City Council hereby directs the City Engineer to develop a method for apportioning the money collected under the Benefit Schedule, including any interest earned on such money, and/or applying any credits to those property owners in the district with whom the City has entered into an agreement relating to the making of advances or construction of the public improvements identified within the Engineer's Report.

SECTION 6. The City Council of the City of Vallejo hereby directs the Finance Director to make the payments in accordance with the method established by the City Engineer, after deducting an administrative fee of 2% from the moneys collected from this benefit district.

SECTION 7. The City Clerk is hereby directed to file for recordation certified copies of the (i) Northgate Area Benefit District No. 93-1 Diagram (Exhibit B) and (ii) Benefit Schedule (Exhibit C) with the Office of the Solano County Recorder.

EJ

ADOPTED by the Council of the City of Vallejo at a regular meeting held on May 11, 1993, by the following vote:

AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Kay and Villanueva

NOES: None

ABSENT: None

/s/Anthony J. Intintoli, Jr.
ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST: /s/Allison Villarante
ALLISON VILLARANTE, CITY CLERK

J:\AI\WT\PWRS2171

THE WITHIN INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.
DATE 5-13-93
ATTEST:
ALLISON VILLARANTE
CITY CLERK & EX-OFFICIO CLERK OF THE COUNCIL OF THE CITY OF VALLEJO

Exhibit "C"

NORTHGATE AREA BENEFIT DISTRICT NO. 93-1

BENEFIT SCHEDULE

Diagram No. Or Letter	Name	County Assessor's Reference	Amount
2		81-570-110	12,951
3		81-570-100	0
4		81-570-120	0
5	(COMCL III)	81-560-060	0
6		81-560-050	0
7		81-560-020	0
8		81-560-010	0
9		81-560-010	0
11	(COMCL I)	81-570-030	19,862
12		81-570-080	3,114
13	(COMCL II)	81-570-070	2,573
14		81-570-060	855,003
15	(MULTIFAMILY)	81-040-710 & 81-040-690 (POR)	6,812
16	(OFFICE PARK)	81-010-010	815,807
17	(BUS. PARK)	81-040-430 & 81-040-690 (POR)	0
25		182-020-050	0
26		182-020-030	0
27	(OPEN SPACE)	182-020-040	0
28		182-020-060	0
29		182-020-070	0
30		81-040-160	501,265
A		81 Pcs. 58 & 59	515,483
B		81 Pcs. 60 & 61	1,302,214
C		81-040-860 (POR)	685,113
D		81-040-840	1,804,495
E		81-040-820	1,854,835
F		81-040-870 & 81-040-890	133,871
H		81-040-860 (POR)	
		TOTAL	$8,513,401

END OF DOCUMENT

Erica Hamilton

Gary A. Leach

ENGINEER'S REPORT

on proposed

FEE SCHEDULES

for

TRANSPORTATION IMPROVEMENTS

and

PUBLIC FACILITIES

in

NORTHGATE AREA FEE DISTRICT NO. 94-1

prepared by the

City of Vallejo
Department of Public Works

Gary A. Leach
City Engineer

February, 1994

Fee Schedules for Transportation
Improvements and Public Facilities
Northgate Area Fee District No. 94-1

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Fee Schedules for Transportation
Improvements and Public Facilities
Northgate Area Fee District No. 94-1

I. SUMMARY

Authorization and Purpose

This report has been prepared at the direction of the Vallejo City Council. The purpose of the report is to provide for fee schedules which will generate funds to pay for the cost to construct transportation improvements and public facilities in the Northgate Area.

Basis for Distribution of Cost

The estimated cost to construct the various improvements including incidental expense has been distributed to the properties within the District Boundary according to the estimated benefits to be received respectively by each parcel from the improvements to be constructed with these fees.

Proposed Fee Schedule for Transportation Improvements

Transportation improvements include the widening of Columbus Parkway and Admiral Callaghan Lane and the construction of a park and ride lot. They are estimated to cost $15.6 million. The estimated cost to improve Columbus Parkway and to construct the Park and Ride access has been distributed to all properties according to the estimated number of peak hour trips that each parcel will generate. The estimated cost of the Park and Ride lot has been distributed to residential properties, only, according to peak hour trips. The estimated cost to construct Admiral Callaghan Lane has been distributed to commercial properties, only, according to direct frontage and peak hour traffic. The recommended fee schedule for Transportation improvements appears as Figure 1.

Proposed Fee Schedule for Public Facilities

Public Facilities to be constructed include the improvement of Rindler Creek, Public Open Space improvements north of Columbus Parkway and Emergency Work performed by the City in order to protect certain properties. These improvements are estimated to cost $2.6 million. The estimated cost of the Rindler Creek improvements and emergency work have been distributed to the specific parcels benefiting from these improvements. The open space improvements have been distributed to residential neighborhoods according to equivalent units remaining to be constructed. The recommended fee schedule for Public Facilities improvements appears as Figure 2.

District Boundaries

The Boundary of the proposed Northgate Fee District No. 94-1 includes all those parcels of land located within or adjacent to Specific Plan Area No. 3 covering a portion of the Northeast Quadrant of the City of Vallejo. The proposed boundaries are shown on Figure 3. The District includes all of the lots, pieces and parcels of land within the District Boundary. Parcels with known development plans or with development potential have been numbered from 1 to 24. Single family residential neighborhoods are indicated by letters A through H (excluding G) on Figure 3. Reference has been made to the maps of the County Assessor for the detailed lines and descriptions of these parcels. A table listing the Assessors parcel Book, Page, and parcel numbers is provided on Figure 3.

FIGURE 1

TRANSPORTATION IMPROVEMENTS

Rev. 2/09/94

FEE SCHEDULE

Northgate Area Fee District No. 94-1

Parcel No.	Land Use		Total SF	Per SF	
	COMMERCIAL				
	Business/Office	3.32	1,602,844	$2.91	3.74
	Retail	6.86	1,305,286	$6.01	7.72
	RESIDENTIAL		Units	Per Unit	
A	Single Family	2305	80	$2,018.00	2592
B	Single Family		127	$2,018.00	
C	Single Family		306	$2,018.00	
D	Single Family		173	$2,018.00	
E	Single Family		269	$2,018.00	
F	Single Family		364	$2,018.00	
H	Single Family		25	$2,018.00	
15	Multi-family	1533	316	$1,342.00	1723
			1,660		

FIGURE 2
PUBLIC FACILITIES FEE SCHEDULE

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	Undeveloped Pad Area (SF)	Per SF
	COMMERCIAL			
1.	Mixed Use	50% Office/50% Commercial	558,221	$0.07
2.	Shopping Center	Commercial (Pad K,L,Y & Z)	35,200	$0.01
3.	Shopping Center	Service Merchandise	0	
4.	Shopping Center	Home Base	0	
5.	Shopping Center	Save Mart	0	
6.	Shopping Center	Multi-use Retail	0	
7.	Shopping Center	Longs	0	
8.	Shopping Center	Multi-use Retail	0	
9.	Shopping Center	Chevy's Restaurant	0	
10.	Shopping Center	Restaur.,Bank,Toys R Us	20,400	
11.	Shopping Center	Costco	0	
12.	Shopping Center	Restaurant/Retail (Pad B)	20,600	$0.03
13.	Shopping Center	Chevron (Pad F)	2,186	$0.03
14.	Shopping Center	Commercial (Pad G)	6,000	$0.03
16.	General Office	Office Park	41,382	
17.	General Office	Business Park	1,017,562	$1.38
18.	Mixed Use	60% office, 40% Commercl	163,350	
19.	General Office	Office	122,839	
20.	General Merchand.	Commercial	95,178	
21.	General Merchand.	Commercial	197,980	
22.	Mixed Use	50% office/50% Commercl	14,701	
23.	General Office	Office	17,424	
24.	General Merchand.	Home Depot	9,000	
	Total Commercial		2,322,023	

	RESIDENTIAL		Units	Per Unit
A	Single Family		80	$128.24
B	Single Family		127	$101.58
C	Single Family		306	$74.92
D	Single Family		173	$2,523.15
E	Single Family		269	$2,178.72
F	Single Family		364	$74.92
H	Single Family		25	$74.92
15	Multi-family		316	$74.20
	Total Residential		1660	

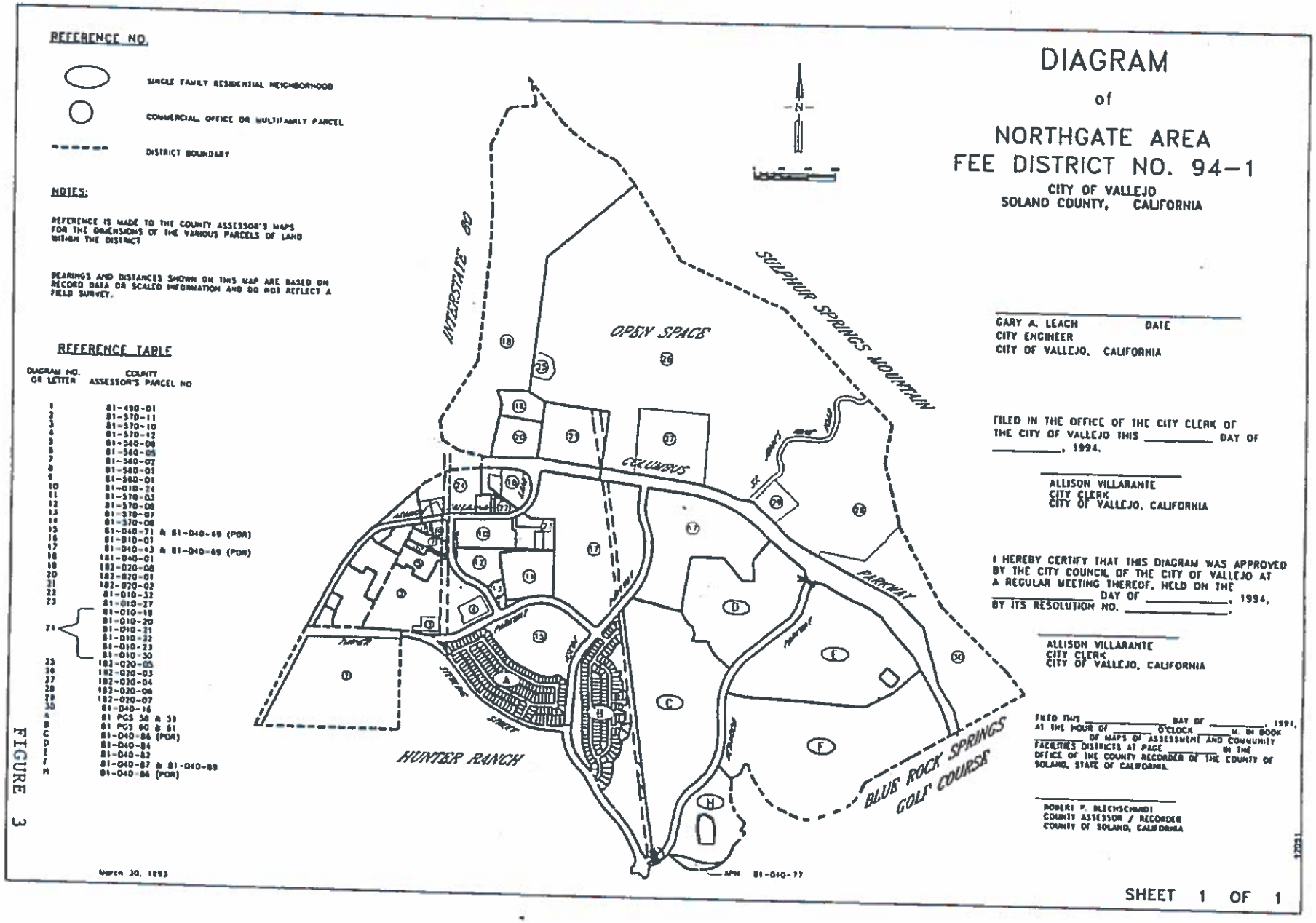

REFERENCE NO.
SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD
COMMERCIAL, OFFICE OR MULTIFAMILY PARCEL
DISTRICT BOUNDARY
NOTES:
REFERENCE IS MADE TO THE COUNTY ASSESSOR'S MAPS FOR THE DIMENSIONS OF THE VARIOUS PARCELS OF LAND WITHIN THE DISTRICT
BEARINGS AND DISTANCES SHOWN ON THIS MAP ARE BASED ON RECORD DATA OR SCALED INFORMATION AND DO NOT REFLECT A FIELD SURVEY.
REFERENCE TABLE
DIAGRAM NO. OR LETTER
COUNTY ASSESSOR'S PARCEL NO
1 81-490-01
2 81-570-11
3 81-570-10
4 81-570-12
5 81-560-08
6 81-560-05
7 81-560-02
8 81-560-03
9 81-560-01
10 81-010-26
11 81-570-03
12 81-570-08
13 81-570-07
14 81-570-06
15 81-040-71 & 81-040-69 (POR)
16 81-010-01
17 81-040-43 & 81-040-69 (POR)
18 182-040-01
19 182-020-08
20 182-020-01
21 182-020-02
22 81-010-32
23 81-010-27
24 81-010-19
81-010-20
81-010-21
81-010-22
81-010-23
81-010-30
25 182-020-05
26 182-020-03
27 182-020-04
28 182-020-06
29 182-020-07
30 81-040-16
A 81 PGS 36 & 38
B 81 PGS 60 & 61
C 81-040-84 (POR)
D 81-040-84
E 81-040-82
F 81-040-87 & 81-040-89
G 81-040-86 (POR)
March 30, 1993
DIAGRAM
of
NORTHGATE AREA
FEE DISTRICT NO. 94-1
CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA
GARY A. LEACH DATE
CITY ENGINEER
CITY OF VALLEJO, CALIFORNIA
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF VALLEJO THIS _____ DAY OF _____, 1994.
ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA
I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 1994, BY ITS RESOLUTION NO. _____.
ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA
FILED THIS _____ DAY OF _____, 1994, AT THE HOUR OF _____ O'CLOCK ____ M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA.
ROBERT P. BLECHSCHMIDT
COUNTY ASSESSOR / RECORDER
COUNTY OF SOLANO, CALIFORNIA
INTERSTATE 80
SULPHUR SPRINGS MOUNTAIN
OPEN SPACE
COLUMBUS
PARKWAY
HUNTER RANCH
BLUE ROCK SPRINGS GOLF COURSE
APN. 81-040-77
SHEET 1 OF 1

FIGURE 3

II. DESCRIPTION OF IMPROVEMENTS

The improvements to be constructed include public transportation, drainage and boulevard landscaping improvements which have been identified as necessary to support the development in the vicinity of the Northgate Area. Also included as fee District improvements are emergency construction measures which were taken by the City of Vallejo to protect existing facilities and for public safety reasons. A map of which identifies the general location of the improvements to be made appears as Figure 12.

Transportation Improvements

Transportation improvements include 1) the widening of Columbus Parkway from Interstate 80 to The Blue Rock Springs Golf Course to two and/or three through lanes in each direction, including the signalization of intersections, construction of storm drains and utilities 2) the improvement of Admiral Callaghan Lane at its intersection with Columbus Parkway and widening approximately 1500 linear feet southerly of Turner Parkway and 3) the construction of a Park and Ride Lot near the intersection of Ascot Parkway and Columbus Parkway including the access road to the proposed facility.

Public Facilities

Public facilities to be constructed with Fee District Revenues include 1) completion of the relocation of Rindler Creek between Admiral Callaghan Lane and Redwood Parkway, 2) Public Open Space Improvements north of Columbus Parkway including access roads and trails and 3) emergency work performed to date by the City of Vallejo Public Works Department.

III. ESTIMATED COST OF IMPROVEMENTS

Summary Cost Estimate

A summary of the total project costs for Transportation and Public Facilities appears as Figure 4. Total transportation improvement costs are estimated at $15.6 million. Total Public Facilities construction is estimated at $2.6 million The summary estimate includes consulting fees necessary for the preparation of this report and previous traffic studies. The estimated total cost of the transportation improvements plus public facilities is $18.2 million.

Detailed Cost Estimates

Construction cost estimates prepared by the City of Vallejo Public Works Department follow the summary estimates. Estimates are based upon detailed plans for the Phase I Columbus Parkway Improvements and for Admiral Callaghan Lane. Phase 2, Columbus Parkway estimates, park and ride lot estimates and estimates for Public Facilities are based upon conceptual plans only. Accordingly, the actual cost of the improvements to be constructed may exceed the estimates. If revised estimates based upon detailed plans and specifications in the future exceed fee district revenues it may be necessary for the proposed transportation improvements or public facilities to be scaled back or funded by another source.

FIGURE 4
SUMMARY COST ESTIMATE WITH CONSULTANT FEES

NORTHGATE AREA FEE DISTRICT NO. 94-1

		Total
A. TRANSPORTATION IMPROVEMENTS		
1. Park & Ride Lot and Access Road		
a. Park & Ride Lot		$414,263
b. Access Road		$439,226
	Subtotal:	$853,489
2. Admiral Callaghan Lane Widening (From Columbus Parkway to Southwest Corner of Cooke's property)		
a. South of Turner Parkway		$1,154,938
b. Columbus Pkwy to Turner Pkwy		$1,080,826
	Subtotal:	$2,235,764
3. Columbus Parkway (Blue Rock Springs Road to I-80)		
a. I-80 to St. John's Mine Rd.		$6,599,863
b. St. John's Mine to Bl. Rock Spgs		$5,898,288
	Subtotal:	$12,498,151
	Subtotal Transportation:	$15,587,404
4. Consultant's Fees		$57,389
	Total Transportation:	$15,644,793
B. PUBLIC FACILITIES		
1. Rindler Creek Improvements		
a. Bonded		$575,590
b. Unbonded		$469,637
c. Liens		$655,172
	Subtotal:	$1,700,399
2. Public Open Space North of Columbus Pkwy		
a. Open space fencing, trails & access		$112,646
	Subtotal:	$112,646
3. Emergency Work		$740,390
	Subtotal Public Facilities:	$2,553,435
4. Consultant's Fees		$11,243
	Total Public Facilities:	$2,564,678
	Grand Total:	$18,209,471

PUBLIC WORKS DEPARTMENT

CITY OF VALLEJO

NORTHGATE FEE DISTRICT NO. 93-2

SUMMARY COST ESTIMATE

		AMOUNT
A.	TRANSPORTATION IMPROVEMENTS	
1.	Park and Ride Lot & Access Road Improvements	$ 853,489.00
2.	Admiral Callaghan Lane South of Turner Parkway.	Arch Ctrl (313,918) $ 1,154,938.00 $539,571
3.	Admiral Callaghan Lanè South of Columbus Parkway.	$ 1,080,826.00
4.	Columbus Parkway, I-80 to St.John's Mine Raod	$ 6,599,863.00
5.	Columbus Parkway, St. John's Mine Road to Blue Rock Springs Park.	$ 5,898,288.00
	SUBTOTAL	$ 15,587,404.00
B.	PUBLIC FACILITIES IMPROVEMENTS	
1.	Remainder of Rindler Creek Improvements	$ 1,700,399.00
2.	Emergency Work	$ 740,390.00
3.	Open Space North of Columbus Parkway	$ 112,646.00
	SUBTOTAL	$ 2,553,435.00
	TOTAL	$ 18,140,839.00

PAGE1

Revised on 13 May 1993

ADMIRAL CALLAGHAN LANE
SOUTH OF TURNER PARKWAY
VALLEJO, CALIFORNIA

SUMMARY OF COST ESTIMATE

STREET IMPROVEMENTS		$ 497,545.00
UTILITY TRENCH		103,598.00
UTILITY UNDERGROUNDING		191,555.00
LANDSCAPING/MAINTENANCE		25,600.00
ENGINEERING/STAKING		86,500.00
SOILS ENGINEERING & TESTING		5,500.00
PERMITS/INSPECTION (5% E & I)		35,087.00
TRAFFIC SIGNAL MODIFICATION		75,000.00
CONSTRUCTION ADMINISTATION	(3%)	29,559.00
SUBTOTAL		$1,049,944.00
10% CONTINGENCY		104,994.00
TOTAL		$1,154,938.00

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QUANTITY & COST ESTIMATE
WIDENING OF ADMIRAL CALLAGHAN LANE SOUTH OF TURNER PARKWAY
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY		UNIT PRICE	TOTAL
	STREET IMPROVEMENTS				
1.	Demolition, Removal and/ or Salvage Existing Improvements	1	L.S.	$10,000.00	$ 10,000.00
2.	Rough Grading	2,305	C.Y.	6.00	13,850.00
3.	Fine Grading	70,413	S.F.	0.20	14,082.60
4.	Arterial Paving:				
	a. 6.5" A.C.	38,799	S.F.	2.93	113,681.07
	b. 26.5" A.B.	38,799	S.F.	3.18	123,380.82
5.	6" C & G w/6' Sidewalk	1,437	L.F.	29.00	41,673.00
6.	6" Median Curb	2,874	L.F.	7.00	20,118.00
7.	Street Monuments	2	EACH	270.00	540.00
8.	Electroliers (Single)	18	EACH	2,500.00	45,000.00
9.	Signing and Striping	1	L.S.	8,000.00	8,000.00
	STREET IMPROVEMENTS SUBTOTAL				**$390,305.00**
	WATER SYSTEM				
10.	Fire Hydrant Assembly	4	EACH	2,000.00	8,000.00
11.	14"x14"x6" Hot Tap	4	EACH	3,000.00	12,000.00
	WATER SUBTOTAL				**$ 20,000.00**
	STORM DRAIN SYSTEM				
12.	Catch Basins	2	EACH	2,000.00	4,000.00
13.	60" RCP	90	L.F.	240.00	21,600.00
14.	72" RCP	155	L.F.	288.00	44,640.00
15.	Headwall & Apron	1	L.S.	10,000.00	10,000.00
16.	Riprap	1	L.S.	5,000.00	5,000.00
	STORM DRAIN SUBTOTAL				**$ 85,240.00**

QUANTITY & COST ESTIMATE
WIDENING OF ADMIRAL CALLAGHAN LANE SOUTH OF TURNER PARKWAY
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL
	MISCELLANEOUS ITEMS			
16.	Erosion Control - Misc. Hay Bales	1 L.S.	$ 2,000.00	$ 2,000.00
	MISCELLANEOUS ITEMS SUBTOTAL			$ 2,000.00
	GRAND TOTAL			$497,545.00

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ADMIRAL CALLAGHAN LANE
SOUTH OF COLUMBUS PARKWAY
VALLEJO, CALIFORNIA

SUMMARY OF COST ESTIMATE

GRADING	$ 45,797.00
LANDSLIDE, (S.E. OF INTERSECTION)	267,000.00
STORM DRAIN	38,606.00
STREET IMPROVEMENTS	224,966.00
UTILITY TRENCH/UNDERGROUNDING	50,000.00
ENGINEERING/STAKING	25,000.00
SOILS ENGINEERING & TESTING	20,000.00
PERMITS/INSPECTION, (5% E & I)	37,168.00
TRAFFIC SIGNAL MODIFICATION	160,000.00
CONSTRUCTION ADMINISTRATION (3%)	25,151.00
MISCELLANEOUS	2,000.00
EROSION CONTROL	5,000.00
SUBTOTAL	$ 900,688.00
20% CONTINGENCY	180,138.00
TOTAL	$1,080,826.00

PAGES

ADMIRAL CALLAGHAN LANE
SOUTH OF COLUMBUS PARKWAY
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL
A.	GRADING			
1.	Remove Curb & Gutter	1,823 L.F.	$ 5.50	$ 10,027.00
2.	Rough Grading	5,000 C.Y.	6.00	30,000.00
3.	Finish Grading	28,850 S.F.	0.20	5,770.00
	SUBTOTAL			$ 45,797.00
B.	STREET IMPROVEMENTS			
1.	ADMIRAL CALLAGHAN LANE PAVING			
	a. 5" A.C.	24,875 S.F.	2.25	$ 55,968.75
	b. 28" Class 2 A.B.	24,875 S.F.	3.36	83,580.00
2.	2" A.C. Overlay	62,500 S.F.	0.90	56,250.00
3.	6" Standard Curb & Gutter	1,735 L.F.	16.00	27,760.00
4.	4.5" Sidewalk	3,510 S.F.	3.25	11,407.50
5.	Sidewalk Transition	400 S.F.	2.00	800.00
	SUBTOTAL			$224,966.00
C.	STORM DRAIN			
1.	24" PVC	230 L.F.	91.20	$ 20,976.00
2.	15" PVC	90 L.F.	57.00	5,130.00
3.	Type "B" Catch Basin	3 EACH	2,000.00	6,000.00
4.	24" Inlet/Outlet Structures	2 EACH	3,000.00	6,000.00
5.	Remove Catch Basin	1 EACH	500.00	500.00
	SUBTOTAL			$ 38,606.00
D.	MISCELLANEOUS			
1.	Relocate Electrolier	4 EACH	500.00	$ 2,000.00
	SUBTOTAL			$ 2,000.00

COLUMBUS PARKWAY
I-80 TO ST.JOHNS MINE ROAD (PHASE II)
VALLEJO, CALIFORNIA

SUMMARY OF COST ESTIMATE

GRADING	$ 690,304.00
EROSOIN CONTROL	4,500.00
STREET IMPROVEMENTS	2,803,940.00
STORM DRAIN	218,396.00
WATER	328,860.00
UTILITY TRENCH FOR SIGNAL AND STREET LIGHT	135,000.00
UTILITY UNDERGROUNDING	64,600.00
LANDSCAPING	336,647.00
ENGINEERING/STAKING	181,620.00
SOILS ENGINEERING & TESTING	71,100.00
TRAFFIC SIGNAL (ONE) (Col. 3 Asst)	125,000.00
MISCELLANEOUS	154,543.00
PERMITS/INSPECTION (5% E & I)	229,511.00
CONSTRUCTION ADMINISTRATION (3%)	155,865.00
SUBTOTAL	$ 5,499,886.00
20% CONTINGENCY	$ 1,099,977.20
TOTAL	$ 6,599,863.20

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COLUMBUS PARKWAY
I-80 TO ADMIRAL CALLAGHAN LANE (PHASE II)
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL
A.	GRADING			
1.	Remove Curb & Gutter	1,672 L.F.	$ 5.50	$ 9,196.00
2.	Remove Median Curb	20 L.F.	5.50	110.00
3.	Remove A.C. Berm	525 L.F.	2.20	1,155.00
4.	Rough Grading	2,000 C.Y.	6.00	12,000.00
5.	Finish Grading	20,000 S.F.	0.20	4,000.00
	SUBTOTAL			$ 26,461.00
B.	STREET IMPROVEMENTS			
1.	COLUMBUS PARKWAY PAVING:			
	a. 7.5" A.C.	19,200 S.F.	$ 3.38	$ 64,896.00
	b. 28" Cl. 2 AB	19,200 S.F.	3.36	64,512.00
2.	2" A.C. Overlay	66,941 S.F.	0.70	46,858.70
3.	6" Std. Curb & Gutter	1,470 L.F.	7.10	10,437.00
4.	6" Median Curb	440 L.F.	6.60	2,904.00
5.	6" A.C. Berm	160 L.F.	6.00	960.00
6.	Electrolier	2 EACH	2,500.00	5,000.00
7.	Relocate Electrolier	1 EACH	500.00	500.00
8.	Signing/Striping	1 L.S.	8,000.00	8,000.00
9.	Guardrail	45 L.F.	38.00	1,710.00
10.	Relocate Street Signs	6 EACH	200.00	1,200.00
11.	Relocate Utility Boxes	2 EACH	5,000.00	10,000.00
	SUBTOTAL			$216,977.00

COLUMBUS PARKWAY
I-80 TO ADMIRAL CALLAGHAN LANE (PHASE II)
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY	UNIT PRICE	TOTAL
C.	STORM DRAIN			
1.	48" RCP	605 L.F.	$ 98.40	$ 59,532.00
2.	36" RCP	80 L.F.	73.80	5,904.00
3.	15" PVC	260 L.F.	28.50	7,410.00
4.	Type "B" Catch Basin	4 EACH	2,000.00	8,000.00
5.	Low Flow Channel	540 L.F.	15.00	8,100.00
6.	15" Outlet Structure	1 EACH	2,800.00	2,800.00
7.	Remove Catch Basin	1 EACH	500.00	500.00
		SUBTOTAL		$ 92,246.00
D.	MISCELLANEOUS			
1.	Electrolier - Single	2 EACH	$2,500.00	$ 5,000.00
2.	Relocate Electrolier	1 EACH	500.00	500.00
3.	Guard Rail	45 L.F.	38.00	1,710.00
4.	Signing & Striping	1 L.S.	8,000.00	8,000.00
5.	Median Landscaping	2,580 S.F.	1.35	3,483.00
6.	Relocate Street Sign	6 EACH	200.00	1,200.00
7.	Relocate Utility Boxes	2 EACH	5,000.00	10,000.00
		SUBTOTAL		$29,893.00

NOTE:

QUANTITY AND COST ESTIMATE
COLUMBUS PARKWAY (PHASE II)
ADMIRAL CALLAGHAN LANE TO ST. JOHN MINE ROAD

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
A.	GRADING				
1.	Remove Curb & Gutter	355	LF	$ 5.50	$ 1,953.00
2.	Remove median curb	180	LF	5.50	990.00
3.	Remove 2 - 54" CMP	350	LF	22.00	7,700.00
4.	Remove 48" CMP	160	LF	22.00	3,520.00
5.	Remove existing pavement	190,409	SF	1.10	209,450.00
6.	Rough Grading	43,000	CY	6.00	258,000.00
7.	Finish grading	911,150	SF	0.20	182,230.00
	SUBTOTAL				$ 663,843.00
B.	STREET IMPROVEMENTS				
1.	COLUMBUS PARKWAY PAVING				
	a. 7.5" A.C.	407,182	SF	2.63	$1,070,888.60.
	b. 28" CL 2 AB	407,182	SF	2.80	1,140,109.60
2.	6" std. curb & gutter	7,151	LF	16.00	114,416.00
3.	6" Median curb	7,659	LF	7.00	53,613.00
4.	Handicap ramp	7	EA	750.00	5,250.00
5.	6"x 10 Conc. Ped/Bike Path	33,330	SF	4.20	139,986.00
6.	3 concrete bus turnouts	10,450	SF	6.00	62,700.00
					$2,586,963.20
C.	WATER				
1.	16" water line (irrigation)	4,260	LF	76.00	323,760.00
2.	16" water valve	3	EA	1,700.00	5,100.00
					$ 328,860.00

QUANTITY AND COST ESTIMATE
COLUMBUS PARKWAY (PHASE II)
ADMIRAL CALLAGHAN LANE TO ST. JOHN'S MINE ROAD
VALLEJO, CALIFORNIA

		QUANTITY	UNIT	UNIT PRICE	TOTAL
D.	STORM DRAIN				
1.	36" RCP	290	LF	73.00	$ 21,402.00
2.	18" PVC	628	LF	36.90	25,165.80
3.	15" PVC	610	LF	30.75	18,757.50
4.	Type "B" catch basin	12	EA	2,000.00	24,000.00
5.	Type "C" catch basin	4	EA	2,000.00	8,000.00
6.	Manhole	3	EA	2,500.00	7,500.00
7.	Low flow channel	895	LF	15.00	31,425.00
8.	24" Inlet/Outlet structures	2	EA	3,000.00	6,000.00
9.	15" Outlet Structure	3	EA	2,800.00	8,400.00
10.	Remove catch basin	2	EA	500.00	1,000.00
	SUBTOTAL				$ 126,150.00
E.	MISCELLANEOUS				
1.	Electrolier - single	15	EA	2,500.00	37,500.00
2.	Electrolier - double	14	EA	3,000.00	42,000.00
3.	Relocate electrolier	2	EA	500.00	1,000.00
4.	Signing & striping	1	LS	36,000.00	36,000.00
5.	Monuments	7	EA	450.00	3,150.00
6.	Relocate utility boxes	1	EA	5,000.00	5,000.00
	SUBTOTAL				$ 124,650.00
F.	LANDSCAPING				
1.	Median landscaping	38,400	SF	1.35	51,840.00
2.	Columbus Pky street frntg	192,000	SF	1.35	259,200.00
3.	Irrigation sleeves (4" PVC)	730	LF	15.00	10,950.00
4.	Water meter (B. flow, Setting & Connection)	1	EA	14,657.00	14,657.00
	SUBTOTAL				$ 336,647.00

COLUMBUS PARKWAY
ST. JOHN MINE ROAD TO BLUE ROCK SPRINGS PARK (PHASE I)

SUMMARY OF COST ESTIMATE

GRADING	$ 585,000.00
EROSION CONTROL	2,500.00
STREET IMPROVEMENTS	2,658,227.00
STORM DRAIN	214,384.00
WATER	395,156.00
UTILITY TRENCHES FOR SIGNAL AND STREET LIGHT	135,000.00
UTILITY UNDERGROUNDING	35,000.00
LANDSCAPING	508,477.00
ENGINEERING/STAKING	225,380.00
SOILS ENGINEERING & TESTING	94,400.00
TRAFFIC SIGNAL (ONE) (Col & Redwood)	125,000.00
PERMIT/INSPECTION (5% E & I)	230,151.00
CONSTRUTION ADMINISTRATION (3%)	153,405.00
SUBTOTAL	$ 5,362,080.00
10% CONTINGENCY	536,208.00
TOTAL	$ 5,898,288.00

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QUANTITY & COST ESTIMATE
COLUMBUS PARKWAY (PHASE I)
ST. JOHN'S MINE ROAD TO BLUE ROCK SPRINGS PARK
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
A.	GRADING				
1.	Rough grading	70,000	CY	$ 6.00	$ 420,000.00
2.	Hay/straw bales	950	EA	25.00	23,700.00
3.	Construction entrance	3,600	SF	2.50	9,000.00
4.	Silt fence	7,500	LF	6.50	48,750.00
5.	Hydroseeding	115,000	SF	0.07	8,050.00
6.	Concrete ditch (4' wide)	5,030	LF	15.00	75,450.00
		SUBTOTAL			$ 585,000.00
B.	STREET IMPROVEMENTS				
1.	Fine grading	407,000	SF	0.20	81,400.00
2.	7-1/2" A.C.	363,900	SF	2.63	957,057.00
3.	28" Cl 2 A.B.	363,900	SF	2.80	1,081,920.00
4.	5" A.C.	6,000	SF	2.25	13,500.00
5.	21-1/2" Cl 2 A.B.	6,000	SF	2.58	15,480.00
6.	2" Cl A.B. Ped/Bike path	38,900	EA	0.24	9,336.00
7.	A.C. grinding	1,800	SF	0.50	900.00
8.	A.C. overlay (2" min.)	11,520	SF	0.90	10,368.00
9.	A.C. Swale	300	SF	1.05	315.00
10.	6" Std. Curb & Gutter	7,900	LF	16.00	126,400.00
11.	6" Spill Curb & Gutter	8	SF	16.00	128.00
12.	6" Median curb	7,300	LF	7.00	51,100.00
13.	Concrete Bus Parking Bay	6,000	SF	6.00	36,000.00
14.	5.5' Sidewalk	920	SF	3.25	2,990.00
15.	Handicap ramp	2	EA	750.00	1,500.00
16.	6" Conc. Ped/Bike Path w/ww Fabric	38,900	SF	4.20	194,500.00

QUANTITY & COST ESTIMATE
COLUMBUS PARKWAY (PHASE I)
ST. JOHN'S MINE ROAD TO BLUE ROCK SPRINGS PARK
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
17.	Monuments	8	EA	$ 450.00	$ 3,600.00
18.	Electrolier (double)	17	EA	3,000.00	51,000.00
19.	Signing and Striping	1	LS	24,000.00	24,000.00
20.	Existing Road Removal	179,390	SF	0.11	19,733.00
21.	Temporary Paving	1	LS	30,000.00	30,000.00
22.	Construction Traffic Control	1	LS	10.000.00	10.000.00
	SUBTOTAL				$2,658,227.00
C.	STORM DRAIN				
1.	12" RCP	430	LF	$ 24.60	10,578.00
2.	15" RCP	360	LF	30.75	11,070.00
3.	18" RCP	676	LF	36.90	24,944.40
4.	21" RCP	776	LF	43.05	33,406.80
5.	24" RCP	694	LF	49.20	34,144.80
6.	36" RCP	258	LF	73.80	19,040.40
7.	Type "A" Inlet	6	EA	2,000.00	12,000.00
8.	Type "A" Inlet (w/steel plate)	6	EA	2,000.00	12,000.00
9.	Type "B" Inlet	6	EA	2,000.00	12,000.00
10.	Type "C" Inlet	12	EA	2,000.00	24,000.00
11.	Modified Type "B" Inlet (w/steel plate)	3	EA	4,500.00	13,500.00
12.	Manhole 24"-28" Pipe	2	EA	3,000.00	6,000.00
13.	Raise CB to Grade	1	EA	500.00	500.00
	SUBTOTAL				$ 213,184.40

QUANTITY & COST ESTIMATE
COLUMBUS PARKWAY (PHASE I)
ST. JOHN'S MINE ROAD TO BLUE ROCK SPRINGS PARK
VALLEJO, CALIFORNIA

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
D.	WATER				
1.	12" Water	227	LF	$ 68.00	$ 18,836.00
2.	16" Raw Water	4,590	LF	76.00	348,840.00
3.	16" Butterfly Valve	7	EA	3,200.00	22,400.00
4.	4" CAV	1	EA	1,000.00	1,000.00
5.	12" Raw Water	60	LF	68.00	4,080.00
	SUBTOTAL				$ 395,156.00
E.	LANDSCAPING				
1.	Median Landscaping	47,200	SF	1.35	63,720.00
2.	Columbus Parkway Street Frontage	301,000	SF	1.35	406,350.00
3.	Irrigation Sleeves (4" dia. Sch.40, PVC)	1,570	LF	15.00	23,550.00
4.	Water Meter (B.flow, Setting & Connection)	1	EA	14,657.00	14,657.00
	SUBTOTAL				$ 508,477.00

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OPEN SPACE-NORTH OF COLUMBUS PARKWAY
COST ESTIMATE

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1.	Preparing Parcel Map to separate open space from PG&E Substation, Park & Ride and Fire Station	1	LS	3,000.00	3,000.00
2.	12' Chainlink type swing gate	1	EA	680.00	680.00
3.	12' Tubular steel gate	1	EA	2,800.00	2,800.00
4.	12' Pedestrian access gate	4	EA	240.00	960.00
5.	Decomposed granite surface for Ridge Trail System within the open space	16000	SF	0.35	5,600.00
6.	Signage	8	EA	70.00	560.00
7.	4" ADS type drain lines	800	LF	3.75	3,000.00
8.	Minor grading	6453	CY	2.00	12,906.00
9.	Hydroseeding	87120	SF	0.07	6,098.00
10.	4" wide pathway bench	400	LF	5.00	2,000.00
11.	Chainlink fence, fronting Col. Pky from St. John's Mine Road toward east	4900	LF	10.00	49,000.00
12.	Cattle fence at the beginning of St. John's Mine Road, both sides	240	LF	3.20	768.00
13.	PG&E access	1	LS	6,500.00	6,500.00
	SUBTOTAL				$ 93,872.00
	20% Contingency				18,774.00
	TOTAL				$ 112,646.00

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NORTHGATE FEE DISTRICT
COST ESTIMATE FOR PARK & RIDE

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
1.	Rough Grading	5724	CY	$ 3.00	$ 17,172.00
2.	Erosion Control	1	LS	1,000.00	1,000.00
3.	Vertical Curb	2150	LF	5.00	10,750.00
4.	3" min. AC	70275	SF	1.05	73,788.75
5.	12" min. AB	70275	SF	1.20	84,330.00
6.	15" SD	128	LF	30.75	3,936.00
7.	Rip Rap	560	SF	25.00	14,000.00
8.	Landscaping in Islands	7032	SF	3.00	21,096.00
9.	Parking Light	16	EA	2,500.00	40,000.00
10.	Marker	356	SF	4.00	1,424.00
11.	Striping	2736	LF	0.35	957.00
12.	Irrigation WM (B. flow, set & connection)	1	EA	13,988.00	13,988.00
13.	Joint Trench in Access Rd.	350	LF	100.00	35,000.00
				Subtotal	$ 286,442.00

Engineering/Staking	10,500.00
Soils Engineering & Testing	4,200.00
Permit/Inspection	13,730.00
Construction Administration	9,090.00
	$
Subtotal	323,962.00
20% Contingency	64,792.00
Liens	25,509.00
Total	$ 414,263.00

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NORTHGATE FEE DISTRICT
COST ESTIMATE FOR FACILITIES SITE ACCESS ROAD

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
1.	Rough Grading	2133	CY	3.00	$ 6,400.00
2.	Erosion	1	LS	1,000.00	1,000.00
3.	5" AC	26180	SF	2.25	58,905.00
4.	19.5" AB	26180	SF	2.34	61,261.00
5.	24" SD	479	LF	49.20	23,566.80
6.	18" SD	178	LF	36.90	6,568.20
7.	15" SD	77	LF	30.75	2,367.75
8.	Catch Basin	8	EA	2,000.00	16,000.00
9.	Handicapped Ramp	2	EA	750.00	1,500.00
10.	C,G & Sidewalk	919	LF	29.00	26,651.00
11.	Driveway	293	SF	5.00	1,465.00
12.	Rip Rap	660	SF	25.00	16,500.00
13.	Street Light	3	EA	2,500.00	7,500.00
14.	Fire Hydrant	1	EA	2,000.00	2,000.00
15.	12" Water Line	315	LF	56.00	17,640.00
16.	12" Valve	3	EA	1,100.00	3,300.00
17.	Street Monument	1	EA	270.00	270.00
18.	Striping	796	LF	0.35	278.60
19.	Marker	112	SF	4.00	448.00
20.	Traffic Sign	7	EA	150.00	1,050.00
21.	Joint Trench	350	LF	100.00	35,000.00
				Subtotal	$ 289,671.00
	Engineering/Staking				14,500.00
	Soils Engineering & Testing				5,800.00
	Permit/Inspection Fees				16,647.00
	Construction Administration				10,048.00
				Subtotal	$ 336,666.00
	Actual Costs			20% Contingency	67,333.00
				Subtotal	$ 403,999.00
				Liens Cost	35,227.00
				Total	$ 439,226.00

Design : - #12,000
Contract Actual: #299,843.93
Constr. Adm/Engr Engineering 37 000

PGE 11% = $48,

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NORTHGATE FEE DISTRICT
RINDLER CREEK RELOCATION

SUMMARY COST ESTIMATE

A - Bonded Work		$ 575,590.00
B - Unbonded Work		$ 469,637.00 2767
C - Liens		$ 655,172.00
	Total	$1,700,399.00

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NORTHGATE FEE DISTRICT
RINDLER CREEK RELOCATION COST ESTIMATE
(Bonded/unfinished work)
Area = 3.1 AC = 135036 SF

(A) Bonded Work

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1.	Rip Rap- Channel Diversion	500	CY	$ 225.00	$ 112,500.00
2.	Soil Stabilization (Curlex)	1	LS	33,000.00	33,000.00
3.	Manhole Structures	1	EA	7,500.00	7,500.00
4.	Maintenance Roads	10000	LF	2.50	25,000.00
5.	Plugging Existing Pipes & Structures	1	LS	10,000.00	10,000.00
6.	Matting at Bottom of Creek	135036	SF	1.00	135,036.00
7.	Grading, Reshaping and Repair of Soil Slump	1	LS	50,000.00	50,000.00
8.	Landscaping (Revag-etation)	135036	SF	1.50	202,554.00
				Total	$ 575,590.00

Note: Most of this cost estimate items are based on original cost estimate prepared by Bissell & Karn

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NORTHGATE FEE DISTRICT
RINDLER CREEK RELOCATION COST ESTIMATE
(Unbonded/unfinished work))
Area = 2.20 AC = 95832 SF

(B) Unbonded Work

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1.	Excavation of the Basin 5" Deep	17746	CY	$ 6.00	$ 106,476.00
2.	Excavation of the Basin to Accomodate 3" Topsoil (Army Corps of Engineers Requirements)	10647	CY	6.00	63,888.00
3.	Placing Topsoil 3" deep	10648	CY	6.00	63,000.00
4.	Landscaping (Revegetation)	95832	SF	1.50	143,748.00
				Subtotal	$ 378,000.00
5.	Soils Engineering & Testing				2,000.00
6.	Engineering /Staking				4,000.00
7.	Permit/Inspection Fee				1,804.00
8.	Construction Administration				5,560.00
				Subtotal	$ 391,364.00
				20% Contingency	78,273.00
				Total	$ 469,637.00

Note: This is a preliminary estimate, final estimate to be developed when construction plans are made.

Five years maintenance cost for Rindler Creek has been included in contingency amount.

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1. EMERGENCY WORK

a.	Comfort Inn 72" Headwall	$33,570
b.	Cook Property 54" Headwall	$22,403
c.	Business Park Erosion Repair	$2,932
d.	Storm Drain & Slide Repair 267, 30 [illegible]	$617,701
e.	Over excavation at Dickerson W. of I-80	$11,826
f.	Reconnect 19" Storm Drain	$18,432
g.	K rail cost traffic control	$3,493
h.	Tri City fence above Dickerson Wall	$902
i.	Water line repairs Columbus Pkwy & erosion control	$29,131
	Total:	$740,390

2. CONSULTANT'S FEES

a.	Bissell & Karn	$18,332
b.	TJKM Transportation Consultants, Inc.	$14,400
c.	Leptien-Cronin-Cooper, Inc.	$35,900
	Total:	$68,632

IV. RATIONALE FOR DISTRIBUTION OF COST

A. Transportation Improvements

A table which indicates data for each developing parcel within the district boundary and the estimated PM peak hour trips that future development on each parcel will generate is included as Figure 5. Parcel data has been obtained from City planning. Trip generation rates per 1000 square feet of commercial and per residential unit have been obtained from the Trip Generation Manual, 4th Edition, published by the Institute of Transportation Engineers. Figure 5 indicates that approximately 79% of the Peak Hour trips will be generated by Commercial properties and 21% by Residential parcels.

1. Park & Ride Lot and Access

The access road to the Park & Ride Lot will also serve the Fire Station water pump station and P.G.& E. Substation. The cost to construct the access road has been distributed to all parcels based upon estimated peak hour traffic.

The Park and Ride Lot will benefit the future residents in the Northgate Specific Plan Area. The cost to construct these facilities is properly distributed to the future dwelling units according to the number of peak hour vehicle trips per dwelling.

2. Columbus Parkway Improvements

The Columbus Parkway improvements will benefit all of the developing properties within the Northgate Specific Plan area and within the District Boundaries. These improvements will provide for the safe access and egress to and from residences and businesses alike.

Widening and improving Columbus Parkway will provide improved traffic circulation and safety to properties in the Northgate area. Additional lanes will allow traffic to move freely. Intersections, protected left turn pockets and free right turns will improve safety. These benefits are proportionate to the traffic demand that the developing properties will place on these streets. This demand is best measured by peak hour traffic volumes for each parcel. Afternoon or PM volumes have been selected as commercial impact is estimated to be the greatest during this time of day.

3. Admiral Callaghan Lane

Admiral Callaghan Lane is a commercial frontage road. The improvement of this commercial street to City standards will benefit all of the developing commercial (non residential) parcels within the Specific Area plan. The "frontage improvements" required for parcel 1 directly benefits that parcel. These frontage improvements are defined as one traveled 16.5 ft. lane, curb, gutter, sidewalk and planting and irrigation between the sidewalk and the right of way line.

The remaining improvements benefit the commercial/office parcels in proportion to the number of PM peak hour trips that each developing parcel will generate, respectively.

B. Public Facilities

1. Rindler Creek Improvements

Completion of the relocation of Rindler Creek from its current location south to a new location north of Columbus Parkway will directly benefit the two parcels of land that the creek had encumbered. This creek relocation provides for the development of new pad areas for these parcels. These new pad areas will be proportional to the length of creek relocated. The benefit is therefore proportional to the length of creek relocated on each parcel, respectively.

2. Public Open Space Improvements

Public open space provides recreational and aesthetic benefits to surrounding residential properties. Improvement of these areas will improve the over all quality of life for future residents. All neighborhoods will be constructing open space improvements on their respective parcels. Accordingly, open space improvements south of Columbus Parkway are not included in this fee district. The cost of the open space improvements on the north side of Columbus Parkway, however, is included and has been distributed to the residential units on an equivalent unit basis.

3. Emergency Work

Emergency work has been distributed to the parcels directly benefited by this work. Figure 6 is a spreadsheet which summarizes the distribution of emergency work costs. The items of work identified by letters a through i are described under the Method of Distribution. The location of this work is generally shown on Figure 12. The 72 inch head wall at the Comfort Inn is a part of the Rindler Creek improvement and has been distributed according to the Rindler Creek formula. The 54" head wall on Parcel 1 benefits that parcel. The storm drainage improvements and slide repair to neighborhoods D & E benefit these properties in accordance with the number of lots drained 42 and 274, respectively. The drainage improvements identified as e, f, and h on the spread sheet, benefit the areas which drain to I-80 at Turner Parkway. The benefit is therefore proportionate to the area of the developing parcels which are tributary.

The "K" rails installed in the various residential streets benefit the owners of all of the residential properties. The waterline repairs in Columbus Parkway and erosion control on Neighborhood E benefit that parcel.

V. METHOD OF DISTRIBUTION

The various amounts for each parcel for transportation improvements and for public facilities appear on Figures 7 and 8, respectively. A detailed statement of the formulas used to calculate the various amount of cost to be distributed to each parcel within the Fee District boundaries follows Figure 8.

VI. FEES PER SQUARE FOOT AND PER UNIT

Transportation fees for office and retail commercial use have been calculated on Figure 9. Figure 10 shows the estimated fee per parcel for transportation and public facilities improvements. Fees per parcel are based on an assumed number of square feet of building pads and land use anticipated for each parcel. The actual charge per parcel will be computed by multiplying the fee per square foot by the number of square feet or residential units actually constructed on the site or square foot of existing building being altered or remodeled.

Transportation costs were distributed using all existing and future pad areas within the proposed District Boundary. Fees will be collected from undeveloped pad areas (developing parcels) as well as upon alteration of existing structures. Each structure and unit will only pay this fee once. Since alterations to existing structures are less likely to occur than new development the total Transportation Fee revenue may therefore be less than the total estimated cost of the transportation improvements. Figure 11 shows the estimated shortfall, (if the City does not collect a fee for alteration of existing structures,) to be approximately $3.5 million dollars.

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FIGURE 5
PEAK HOUR TRIPS FOR COMMERCIAL PAD AREAS & RESIDENTIAL UNITS

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	Gross Acres	Buildable Acres	FAR %	Pad Area (SF)	Peak Hr Trips per 1000 SF	No. of Peak Hr Trips	Percent Peak Hr Trips
	COMMERCIAL								
1.	Mixed Use	50% Office/50% Commercial	51.26	51.26	25 %	558,221	2.120	1,183	15.76
2.	Shopping Center	Commercial (Pad K,L,Y & Z)				128,198	2.850	365	4.86
3.	Shopping Center	Service Merchandise				61,405	2.850	175	2.33
4.	Shopping Center	Home Base				103,875	2.850	296	3.94
5.	Shopping Center	Save Mart				57,167	2.850	163	2.17
6.	Shopping Center	Multi-use Retail	4.20			7,150	2.850	20	0.27
7.	Shopping Center	Longs	1.08			25,822	2.850	74	0.99
8.	Shopping Center	Multi-use Retail	2.37			5,712	2.850	16	0.21
9.	Shopping Center	Chevy's Restaurant	0.85			6,650	2.850	19	0.25
10.	Shopping Center	Restaur.,Bank,Toys R Us	1.34			66,361	2.850	189	2.52
11.	Shopping Center	Costco	8.95			117,000	2.850	333	4.44
12.	Shopping Center	Restaurant/Retail (Pad B)	11.72			40,787	2.850	116	1.55
13.	Shopping Center	Chevron (Pad F)	6.95			1,200	2.850	3	0.04
14.	Shopping Center	Commercial (Pad G)	1.09			6,000	2.850	17	0.23
16.	General Office	Office Park	0.90			41,382	1.380	57	0.76
17.	General Office	Business Park	4.66	3.80	25 %	1,017,562	1.380	1,404	18.71
18.	Mixed Use	60% Office, 40% Commercl	105.00	73.00	32 %	163,350	1.970	322	4.29
19.	General Merchand.	Office	128.32	15.00	25 %	122,839 30,710	1.380	170	2.27
20.	General Merchand.	Commercial	5.64	2.82	25 %	95,178	2.850	271	3.61
21.	General Merchand.	Commercial	8.74	8.74	25 %	197,980 130,680	2.850	564	7.52
22.	Mixed Use	50% Office/50% Commercl	18.18	18.18	25 %	14,701	2.120	31	0.41
23.	General Merchand.	Office	1.35	1.35	25 %	36,590	1.380	50	0.67
24.	General Merchand.	Home Depot	3.36	1.60	25 %	33,000	2.850	94	1.25
						2,908,130		5,932	79.04
	RESIDENTIAL		Units				Per Unit		
A	Single Family		80	29.30			1.012	81	1.08
B	Single Family		127	30.60			1.012	129	1.71
C	Single Family		306	61.30			1.012	310	4.13
D	Single Family		173	34.30			1.012	175	2.33
E	Single Family		269	62.10			1.012	272	3.63
F	Single Family		364	83.90			1.012	368	4.91
H	Single Family		25	4.80			1.012	25	0.34
15	Multi-family		316	24.89			0.673	213	2.83
			1660					1,573	20.96
								7,505	100 %

FIGURE 6
EMERGENCY WORK

For description of Emergency Work see item B3 under "Method of Distribution."

NORTHGATE AREA FEE DISTRICT NO. 94-1

Rev. 2/09/94

Parcel No.	Land Use	Other Description	Lots	EU	%	Item a Amount	%	Item b Amount	%	Item c Amount	%
	COMMERCIAL										
1.	Mixed Use	50% Office/50% Commercial			0.00	0.00	100.00	22,403.00	0.00	0.00	0.00
2.	Shopping Center	Commercial (Pad K,L,Y &Z)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.	Shopping Center	Service Merchandise			0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.	Shopping Center	Home Base			0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.	Shopping Center	Save Mart			0.00	0.00	0.00	0.00	0.00	0.00	0.00
6.	Shopping Center	Multi-use Retail			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7.	Shopping Center	Longs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8.	Shopping Center	Multi-use Retail			0.00	0.00	0.00	0.00	0.00	0.00	0.00
9.	Shopping Center	Chevy's Restaurant			0.00	0.00	0.00	0.00	0.00	0.00	0.00
10.	Shopping Center	Restaur.,Bank,Toys R Us			0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.	Shopping Center	Costco			0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.	Shopping Center	Restaurant/Retail (Pad B)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
13.	Shopping Center	Chevron (Pad F)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
14.	Shopping Center	Commercial (Pad G)			0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.	General Office	Office Park			0.00	0.00	0.00	0.00	0.00	0.00	0.00
17.	General Office	Business Park			80.49	27,020.49	0.00	0.00	100.00	2,932.00	0.00
18.	Mixed Use	60% Office, 40% Commercl			0.00	0.00	0.00	0.00	0.00	0.00	0.00
19.	General Office	Office			0.00	0.00	0.00	0.00	0.00	0.00	0.00
20.	General Merchand.	Commercial			0.00	0.00	0.00	0.00	0.00	0.00	0.00
21.	General Merchand.	Commercial			0.00	0.00	0.00	0.00	0.00	0.00	0.00
22.	Mixed Use	50% Office/50% Commercl			0.00	0.00	0.00	0.00	0.00	0.00	0.00
23.	General Office	Office			0.00	0.00	0.00	0.00	0.00	0.00	0.00
24.	General Merchand.	Home Depot			0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal			80.49	27,020.49	100.00	22,403.00	100.00	2,932.00	0.00
	RESIDENTIAL										
A	Single Family		80	80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Single Family		127	127	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	Single Family		306	306	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D	Single Family		173	173	19.51	6,549.51	0.00	0.00	0.00	0.00	13.50
E	Single Family		269	269	0.00	0.00	0.00	0.00	0.00	0.00	86.50
F	Single Family		364	364	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H	Single Family		25	25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Multi-family		316	213	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			1660	1557	19.51	6,549.51	0.00	0.00	0.00	0.00	100.00
		Total			100	$33,570.00	100	$22,403.00	100	$2,932.00	100

FIGURE 6 (continued)

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"Item d Amount	%	Items e, f, & h Amount	%	Item g Amount	%	Item i Amount	%	Total Amount	Parcel No.
0.00	47.53	14,810.35	0.00	0.00	0.00	0.00	5.03	37,213.35	1
0.00	1.64	511.02	0.00	0.00	0.00	0.00	0.07	511.02	2
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9
0.00	1.75	545.30	0.00	0.00	0.00	0.00	0.07	545.30	11
0.00	0.19	59.20	0.00	0.00	0.00	0.00	0.01	59.20	12
0.00	0.51	158.92	0.00	0.00	0.00	0.00	0.02	158.92	13
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.05	29,952.49	16
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23
0.00	51.62	16,084.79	0.00	0.00	0.00	0.00	9.24	68,440.29	24
0.00	13.63	4,247.11	5.14	179.47	0.00	0.00	0.60	4,426.58	A
0.00	10.82	3,371.51	8.16	284.91	0.00	0.00	0.49	3,656.43	B
0.00	0.00	0.00	19.65	686.49	0.00	0.00	0.09	686.49	C
D 83,389.64	0.00	0.00	11.11	388.11	0.00	0.00	12.20	90,327.25	D
E 534,311.37	0.00	0.00	17.28	603.48	100.00	29,131.00	76.18	564,045.84	E
0.00	0.00	0.00	23.38	816.60	0.00	0.00	0.11	816.60	F
0.00	0.00	0.00	1.61	56.09	0.00	0.00	0.01	56.09	H
0.00	23.93	7,456.59	13.68	477.85	0.00	0.00	1.07	7,934.44	15
617,701.00	48.38	15,075.21	100.00	3,493.00	100.00	29,131.00	90.76	671,949.72	
$617,701.00	100	$31,160.00	100	$3,493.00	100	$29,131.00	100.00	$740,390.00	

FIGURE 7
TRANSPORTATION IMPROVEMENTS

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	SF Pad Area	Peak Hr Trips per 1000 SF	No. of Peak Hr. Trips	Park & Ride Lot and Access to Site Fac. Access Road %	Access Road Amount	Parking Lot %	Parking Lot Amount	Columbus Parkway Improvements (Blue Rock Springs to I-80) Frontage %	Frontage Amount	Remaining %	Remaining Amount	Total Columbus I %
	COMMERCIAL													
1.	Mixed Use	50% Office/50% Commcl.	558,221	2.120	1,183	15.76	69,232.04	0	0.00	0.00	0.00	15.76	1,969,993.79	15.76
2.	Shopping Center	Commercial (Pad K,L,Y & Z)	120,198	2.850	365	4.87	21,374.27	0	0.00	0.00	0.00	4.87	608,203.53	4.87
3.	Shopping Center	Service Merchandise	81,405	2.850	175	2.33	10,237.97	0	0.00	0.00	0.00	2.33	291,320.75	2.33
4.	Shopping Center	Home Base	103,875	2.850	296	3.94	17,318.93	0	0.00	0.00	0.00	3.94	492,889.11	3.94
5.	Shopping Center	Save Mart	57,167	2.850	163	2.17	9,531.37	0	0.00	0.00	0.00	2.17	271,214.61	2.17
6.	Shopping Center	Multi-use Retail	7,150	2.850	20	0.27	1,192.11	0	0.00	0.00	0.00	0.27	33,921.40	0.27
7.	Shopping Center	Longs	25,822	2.850	74	0.98	4,305.26	0	0.00	0.00	0.00	0.98	122,506.06	0.98
8.	Shopping Center	Multi-use Retail	5,712	2.850	16	0.22	952.35	0	0.00	0.00	0.00	0.22	27,099.16	0.22
9.	Shopping Center	Chevy's Restaurant	6,650	2.850	19	0.25	1,108.74	0	0.00	0.00	0.00	0.25	31,549.27	0.25
10.	Shopping Center	Restaur.,Bank,Toys R Us	66,361	2.850	189	2.52	11,064.27	0	0.00	0.00	0.00	2.52	314,833.26	2.52
11.	Shopping Center	Costco	117,000	2.850	333	4.44	19,507.26	0	0.00	0.00	0.00	4.44	555,077.40	4.44
12.	Shopping Center	Restaurant/Retail (Pad B)	40,787	2.850	116	1.55	6,800.36	0	0.00	0.00	0.00	1.55	193,503.78	1.55
13.	Shopping Center	Chevron (Pad F)	1,200	2.850	3	0.05	200.07	0	0.00	0.00	0.00	0.05	5,693.10	0.05
14.	Shopping Center	Commercial (Pad G)	6,000	2.850	17	0.23	1,000.37	0	0.00	0.00	0.00	0.23	28,465.51	0.23
16.	General Office	Office Park	41,382	1.380	57	0.76	3,340.84	0	0.00	1.34	0.00	0.76	95,063.41	0.76
17.	General Office	Business Park	1,017,362	1.380	1,404	18.70	82,149.53	0	0.00	32.97	0.00	18.70	2,337,560.14	18.70
18.	Mixed Use	40% office, 40% Commerci	163,350	1.970	322	4.29	18,825.67	0	0.00	5.29	0.00	4.29	535,483.40	4.29
19.	General Office	Office	122,839	1.380	170	2.26	9,917.00	0	0.00	3.98	0.00	2.26	282,187.77	2.26
20.	General Merchand.	Commercial	95,178	2.850	271	3.61	15,868.89	0	0.00	3.08	0.00	3.61	451,548.35	3.61
21.	General Merchand.	Commercial	197,980	2.850	564	7.52	33,008.92	0	0.00	6.42	0.00	7.52	939,266.87	7.52
22.	Mixed Use	50% office/50% Commerci	14,701	2.120	31	0.42	1,823.26	0	0.00	0.00	0.00	0.42	51,880.67	0.42
23.	General Office	Office	36,590	1.380	50	0.67	2,953.97	0	0.00	0.00	0.00	0.67	84,055.15	0.67
24.	General Merchand.	Home Depot	33,000	2.850	94	1.25	5,502.06	0	0.00	0.00	0.00	1.25	156,560.28	1.25
Subtotal	Commercial		2,908,130 Units		5935 Trips	79.05	347,215.48	0.00	0.00	53.09	0.00	79.05	9,879,996.79	79.05
	RESIDENTIAL			Per Unit										
A	Single Family		80	1.012	81	1.08	4,736.26	5.15	21,324.27	0.00	0.00	1.08	134,770.03	1.08
B	Single Family		127	1.012	129	1.71	7,518.81	8.17	33,852.28	0.00	0.00	1.71	213,967.42	1.71
C	Single Family		306	1.012	310	4.12	18,116.20	19.69	81,565.35	12.62	0.00	4.12	515,495.37	4.12
D	Single Family		173	1.012	175	2.33	10,242.16	11.13	46,113.74	7.14	0.00	2.33	291,440.19	2.33
E	Single Family		269	1.012	272	3.63	15,925.68	17.31	71,702.87	11.10	0.00	3.63	453,184.23	3.63
F	Single Family		364	1.012	368	4.91	21,549.99	23.42	97,025.45	15.02	0.00	4.91	613,203.44	4.91
H	Single Family		25	1.012	25	0.34	1,480.08	1.61	6,663.84	1.03	0.00	0.34	42,115.43	0.34
15	Multi-family		316	0.673	213	2.83	12,441.34	13.52	56,015.20	0.00	0.00	2.83	356,017.70	2.83
Subtotal	Residential		1,660		1,573	20.95	92,010.52	100.00	414,263.00	46.91	0.00	20.95	2,618,194.21	20.95
	Total				7,508	100.00	$439,226.00	100.00	$414,263.00	100.00	$0.00	100.00	$12,498,191.00	100.00

FIGURE 7 (continued)

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Admiral Callaghan Lane (Columbus Pkwy to S/W Crnr Pcl 1)

Parkway Amount	Frontage %	Frontage Amount	Remaining %	Remaining Amount	Total Ad. Callaghan Ln %	Total Ad. Callaghan Ln Amount	%	Subtotal Amount	Consultant's Fees %	Consultant's Fees Amount	Transportation Improvements %	Transportation Improvements Total Amount	Parcel No.
1,969,993.79	100	175,565.00	19.94	410,791.49	26.23	586,336.49	16.80	2,625,562.33	16.84	9,666.68	16.84	2,635,229.00	1
608,203.53	0	0.00	6.16	126,825.19	5.67	126,825.19	4.85	756,402.99	4.85	2,784.89	4.85	759,187.88	2
291,320.75	0	0.00	2.95	60,747.44	2.72	60,747.44	2.32	362,306.16	2.32	1,333.92	2.32	363,640.08	3
492,809.11	0	0.00	4.99	102,762.65	4.60	102,762.65	3.93	612,890.69	3.93	2,256.51	3.93	615,147.20	4
271,216.61	0	0.00	2.75	56,554.83	2.53	56,554.83	2.16	337,300.81	2.16	1,241.86	2.16	338,542.67	5
33,921.40	0	0.00	0.36	7,073.43	0.32	7,073.43	0.27	42,106.94	0.27	155.32	0.27	42,262.26	6
122,506.06	0	0.00	1.24	25,565.48	1.14	25,565.48	0.98	152,356.81	0.98	560.94	0.98	152,917.75	7
27,099.16	0	0.00	0.27	5,650.83	0.25	5,650.83	0.22	33,702.35	0.22	124.08	0.22	33,826.43	8
31,549.27	0	0.00	0.32	6,578.79	0.29	6,578.79	0.25	39,236.80	0.25	144.46	0.25	39,381.26	9
314,833.26	0	0.00	3.19	65,650.37	2.94	65,650.37	2.51	391,547.91	2.51	1,441.58	2.51	392,989.49	10
555,077.40	0	0.00	5.62	115,747.10	5.18	115,747.10	4.43	490,331.75	4.43	2,541.63	4.43	492,873.38	11
193,303.78	0	0.00	1.96	40,350.23	1.80	40,350.23	1.54	240,654.37	1.54	886.03	1.54	241,540.40	12
5,693.10	0	0.00	0.06	1,187.15	0.05	1,187.15	0.05	7,080.33	0.05	26.07	0.05	7,106.39	13
28,465.51	0	0.00	0.29	5,935.75	0.27	5,935.75	0.23	35,401.63	0.23	130.34	0.23	35,531.97	14
95,063.61	0	0.00	0.96	19,823.03	0.89	19,823.03	0.76	118,227.28	0.76	435.28	0.76	118,662.56	15
2,337,560.14	0	0.00	23.66	487,437.99	21.80	487,437.99	18.65	2,907,147.66	18.65	10,703.40	18.65	2,917,851.06	16
535,683.40	0	0.00	5.42	111,702.98	5.00	111,702.98	4.27	666,212.06	4.27	2,652.83	4.27	668,864.89	17
282,187.77	0	0.00	2.86	58,843.00	2.63	58,843.00	2.25	350,967.77	2.25	1,292.10	2.25	352,259.87	18
451,548.35	0	0.00	4.57	94,158.78	4.21	94,158.78	3.60	561,576.03	3.60	2,067.59	3.60	563,643.61	19
939,266.87	0	0.00	9.51	195,859.93	8.76	195,859.93	7.49	1,168,135.72	7.49	4,300.79	7.49	1,172,436.51	20
51,800.67	0	0.00	0.53	10,818.38	0.48	10,818.38	0.41	64,522.30	0.41	237.56	0.41	64,759.86	21
84,055.15	0	0.00	0.85	17,527.54	0.78	17,527.54	0.67	104,536.46	0.67	384.88	0.67	104,921.34	22
156,560.29	0	0.00	1.58	32,646.62	1.46	32,646.62	1.25	194,708.95	1.25	716.87	1.25	195,425.82	23
9,879,996.79	100.00	175,565.00	100.00	2,060,219.00	100.00	2,235,764.00	79.98	12,462,976.27	79.96	45,885.62	79.96	12,508,861.90	24
136,770.83	0	0.00	0.00	0.00	0.00	0.00	1.03	160,830.56	1.03	592.14	1.03	161,422.70	A
218,947.42	0	0.00	0.00	0.00	0.00	0.00	1.64	255,318.52	1.64	940.02	1.64	256,258.54	B
515,495.37	0	0.00	0.00	0.00	0.00	0.00	3.94	615,176.91	3.95	2,264.93	3.95	617,441.84	C
291,440.19	0	0.00	0.00	0.00	0.00	0.00	2.23	347,796.30	2.23	1,280.50	2.23	349,076.80	D
453,164.23	0	0.00	0.00	0.00	0.00	0.00	3.46	540,792.77	3.47	1,991.07	3.47	542,783.84	E
613,203.64	0	0.00	0.00	0.00	0.00	0.00	4.69	731,779.07	4.69	2,694.23	4.69	734,473.30	F
42,115.63	0	0.00	0.00	0.00	0.00	0.00	0.32	50,259.55	0.32	185.04	0.32	50,444.59	H
354,017.70	0	0.00	0.00	0.00	0.00	0.00	2.71	422,476.24	2.71	1,555.45	2.71	424,029.69	25
2,638,156.21	0.00	0.00	0.00	0.00	0.00	0.00	20.02	3,324,627.73	20.04	11,503.38	20.04	3,135,931.10	
$12,498,151.00	100.00	$175,565.00	100.00	$2,060,219.00	100.00	$2,235,764.00	100.00	$15,587,604.00	100.00	$57,389.00	100.00	$15,644,793.00	$0.00

FIGURE 8
PUBLIC FACILITIES

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICT NO. 94-1

Parcel No.	Land Use	Other Description	Rindler Creek Improvements %	Rindler Creek Improvements Amount	Public Open Space Improvements %	Public Open Space Improvements Amount	Emergency Work %	Emergency Work Amount	Subtotal %	Subtotal Amount
	COMMERCIAL									
1	Mixed Use	50% Office/50% Commercial	0.00	0.00	0.00	0.00	5.03	37,213.35	1.46	37,213.35
2	Shopping Center	Commercial (Pad K,L,Y & Z)	0.00	0.00	0.00	0.00	0.07	511.02	0.02	511.02
3	Shopping Center	Service Merchandise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Shopping Center	Home Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Shopping Center	Save Mart	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Shopping Center	Multi-use Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Shopping Center	Longs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Shopping Center	Multi-use Retail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Shopping Center	Chevy's Restaurant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Shopping Center	Restaur.,Bank,Toys R Us	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Shopping Center	Costco	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Shopping Center	Restaurant/Retail (Pad B)	0.00	0.00	0.00	0.00	0.07	545.30	0.02	545.30
13	Shopping Center	Chevron (Pad F)	0.00	0.00	0.00	0.00	0.01	59.20	0.00	59.20
14	Shopping Center	Commercial (Pad G)	0.00	0.00	0.00	0.00	0.02	158.92	0.01	158.92
16	General Office	Office Park	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	General Office	Business Park	80.49	1,368,651.16	0.00	0.00	4.05	29,952.49	54.77	1,398,603.65
18	Mixed Use	60% office, 40% Commercl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	General Office	Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	General Merchand	Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	General Merchand	Commercial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Mixed Use	50% office/50% Commercl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	General Office	Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	General Merchand	Home Depot	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Subtotal Commercl		80.49	1,368,651.16	0.00	0.00	9.24	68,440.29	56.28	1,437,091.44
	RESIDENTIAL	Eq Units								
A	Single Family	80	0.00	0.00	5.14	5,787.85	0.60	4,426.58	0.40	10,214.43
B	Single Family	127	0.00	0.00	8.16	9,188.21	0.49	3,656.43	0.50	12,844.64
C	Single Family	306	0.00	0.00	19.65	22,138.52	0.09	686.49	0.89	22,825.01
D	Single Family	173	19.51	331,747.84	11.11	12,516.22	12.20	90,327.25	17.02	434,591.32
E	Single Family	269	0.00	0.00	17.28	19,461.64	76.18	564,045.84	22.85	583,507.48
F	Single Family	364	0.00	0.00	23.38	26,334.71	0.11	816.60	1.06	27,151.31
H	Single Family	25	0.00	0.00	1.61	1,808.70	0.01	56.09	0.07	1,864.79
15	Multi-family	213	0.00	0.00	13.68	15,410.15	1.07	7,934.44	0.91	23,344.58
	Subtotal Resdntl	1557	19.51	331,747.84	100.00	112,646.00	90.76	671,949.72	43.72	1,116,343.56
	Total		100.00	~~$1,700,398.00~~	100.00	$112,646.00	100.00	$740,390.00	100.00	$2,553,435.00

USFRD Fees will compute

FIGURE 8 (continued)

Rev 2/09/94

Consultant's Fees %	Consultant's Fees Amount	Total Public Facilities Imprvmts %	Total Public Facilities Imprvmts Amount	Parcel No.
1.46	163.85	1 46	37,377.20	1
0 02	2 25	0 02	513.27	2
0.00	0.00	0 00	0.00	3
0 00	0.00	0.00	0.00	4
0.00	0 00	0 00	0.00	5
0 00	0.00	0.00	0.00	6
0 00	0.00	0.00	0.00	7
0.00	0.00	0.00	0.00	8
0.00	0.00	0 00	0.00	9
0.00	0.00	0 00	0.00	10
0 02	2.40	0 02	0.00	11
0 00	0 26	0 00	547.70	12
0 01	0.70	0.01	59.46	13
0 00	0.00	0 00	159.62	14
54.77	6,158 18	54.77	0 00	16
0 00	0.00	0.00	1,404,761.82	17
0 00	0 00	0 00	0.00	18
0 00	0.00	0.00	0.00	19
0 00	0.00	0 00	0.00	20
0 00	0 00	0 00	0 00	21
0.00	0 00	0 00	0 00	22
0.00	0 00	0 00	0 00	23
			0.00	24
56 28	6,327.64	56 28	1,443,419 08	
0 40	44.98	0 40	10,259.40	A
0 50	56.56	0 50	12,901 19	B
0 89	100 50	0 89	22,925.51	C
17 02	1,913.54	17 02	436,504 86	D
22 85	2,569 24	22 85	586,076.72	E
1.06	119 55	1 06	27,270.66	F
0 07	8.21	0 07	1,873.00	H
0 91	102 79	0 91	23,447 37	15
43 72	4,915.36	43.72	1,121,258.92	
100 00	$11,243.00	100 00	$2,564,678 00	

A. TRANSPORTATION FACILITIES

1. Access to Site Facilities and Park & Ride Lot

a. The Access Road to the Park & Ride Lot also will access the Fire Station, water pump station and PG& E substation and will benefit all parcels. Assess according to peak hour trips.

Parcel No.	Pk Hr. Trips (PM)	%
1	1,184	15.77
2	365	4.86
3	175	2.33
4	296	3.94
5	163	2.17
6	20	0.27
7	74	0.99
8	16	0.21
9	19	0.25
10	189	2.52
11	333	4.44
12	116	1.55
13	3	0.04
14	17	0.23
		0.00
16	57	0.76
17	1,405	18.71
18	322	4.29
19	170	2.26
20	271	3.61
21	565	7.53
22	31	0.41
23	50	0.67
24	94	1.25
Subtotal Com'l	5,935	79.05
A	81	1.08
B	129	1.72
C	310	4.13
D	175	2.33
E	272	3.62
F	368	4.90
H	25	0.33
15	213	2.84
Subtotal Res.	1,573	20.95
Total	7,508 trips	100 %

b. The Park & Ride Lot will benefit residents of Northgate Neighborhoods A,B,C, D, E, F, H & Parcel 15. Assess to parcels based upon peak hour trips per dwelling unit.

Distribute to to Neighborhoods A,B,C,D,E,F,H & Pcl. 15 as follows:

Parcel No.	Use	Units	No. Peak Hr. Trips	%
A	Single Family Det.	80	81	5.15
B	Single Family Det.	127	129	8.20
C	Single Family Det.	306	310	19.71
D	Single Family Det.	173	175	11.13
E	Single Family Det.	269	272	17.29
F	Single Family Det.	364	368	23.39
H	Single Family Det.	25	25	1.59
15	Multi-family	316	213	13.54
	Total	1660	1573	100

2. Columbus Parkway (Blue Rock Springs to I-80)

   a. Distribute to residential and commercial properties according to percentage of new peak hour traffic (PM) that will be generated by each parcel. (Distribute same as for item 1a.)

3. Admiral Callaghan Lane

   a. Frontage Improvements on parcel 1 benefit that parcel.

      Distribute 100% to Parcel 1.

   b. Remaining improvements to Admiral Callaghan Lane benefit all the undeveloped commercial (non-residential) parcels within the Fee District Boundaries

      Distribute to commercial properties according to percentage of new peak hour (PM) traffic that will be generated by each parcel.

Parcel	New Peak Hour Trips	Percent
1	1,184	19.95
2	365	6.15
3	175	2.95
4	296	4.99
5	163	2.75
6	20	0.34
7	74	1.25
8	16	0.27
9	19	0.32

Parcel	New Peak Hour Trips	Percent
10	189	3.18
11	333	5.61
12	116	1.95
13	3	0.05
14	17	0.29
16	57	0.96
17	1,405	23.67
18	322	5.43
19	170	2.86
20	271	4.57
21	565	9.52
22	31	0.52
23	50	0.84
24	94	1.58
Total	5,935 trips	100 %

B. PUBLIC FACILITIES

1. Rindler Creek Improvements

The Rindler Creek improvements benefits Neighborhood D and parcel 17. The relocation of this drainage facility increases the developable pad area for these two parcels.

Distribute according to the relative length relocated from each parcel.

Parcel	Length(ft)	%
17	3300	80.49
D	800	19.51
Total	4100	100

2. Public Open Space Improvements

Public open space improvements North of Columbus Parkway will benefit all Residential properties. Compute equivalent units for multifamily residential by comparing occupant car ratios (OCR).

Single Family Detached (SFD)	OCR = 2.0	*
2 Story Garden Apt	OCR = 1.3	*

Distribute apts @ 1.3/2.0 = 0.65 equivalent SFD units
Total Equiv. Units = 316 X 0.65 = 213

Neighborhood	Equiv. Units	Percent
A	80	5.14
B	127	8.16
C	306	19.65
D	173	11.11
E	269	17.28
F	364	23.38
H	25	1.61
15	213	13.68
Total	1557	100 %

* Source: Frederick H. Bair, Jr., "Intensity Zoning", PAS No. 314, Chicago, American Society of Planning Officials, 1976

3. Emergency work
   a. Comfort Inn 72" Headwall - Distribute the same as Rindler Crk
   b. Cook Property 54" Headwall-100% to Cooke (Pcl 1)
   c. Business Park Erosion Repair-100% to Bus. Pk (pcl 17)
   d. Cost of storm drain & slide repair- Distr. to Nhbrhd D & E by lots drained, (42 for D & 274 for E)
   e. Over excavation at Dickerson W. of I-80 *
   f. Reconnect 19" Storm Drain *
   g. K rail for traffic cntrl-Distribute to Nbhds ABCDEFH & pcl 15 by equivalent units
   h. Tri City fence above Dickerson Wall *
   i. Water line repairs Columbus Pkwy & erosion control 100% to Nbhd E.

   * Distribute to watershed draining under I-80 @ Turner Pkwy

   (Refer to Emergency Work Spreadsheet for details)

C. CONSULTANT FEES

Consultants fees represent consulting engineering costs necessary to develop reports which provide for an equitable distribution of the cost of the various improvements among the benefiting properties.

Distribute to each parcel in proportion to the relative cost of transportation and public facility improvements respectively.

1. Transportation Improvements

   The estimated cost of the transportation improvements equals 15,587,404/18,140,839 = 86% of the total cost

2. Public Facility Improvements

   Distribute remaining 14% of consultants fees according to proportionate amount of total public facility amount.

* * * * *

FIGURE 9
TRANSPORTATION FEE FOR OFFICE AND RETAIL COMMERCIAL USE

NORTHGATE AREA FEE DISTRICT NO. 94-1

Rev. 2/09/94

OFFICE

Parcel No.	Pad Area SF	% Office	Office Pad Area SF	Peak Trips/1000 SF	Peak Trips
1	558,221	50	279,111	1.38	385
16	41,382	100	41,382	1.38	57
17	1,017,562	100	1,017,562	1.38	1,404
18	163,350	60	98,010	1.38	135
19	122,839	100	122,839	1.38	170
22	14,701	50	7,351	1.38	10
23	36,590	100	36,590	1.38	50
Total	1,954,645		1,602,844		2,212

RETAIL COMMERCIAL

		% Retail	Retail Pad Area SF		
1	558,221	50	279,111	2.85	795
2	128,198	100	128,198	2.85	365
3	61,405	100	61,405	2.85	175
4	103,875	100	103,875	2.85	296
5	57,167	100	57,167	2.85	163
6	7,150	100	7,150	2.85	20
7	25,822	100	25,822	2.85	74
8	5,712	100	5,712	2.85	16
9	6,650	100	6,650	2.85	19
10	66,361	100	66,361	2.85	189
11	117,000	100	117,000	2.85	333
12	40,787	100	40,787	2.85	116
13	1,200	100	1,200	2.85	3
14	6,000	100	6,000	2.85	17
18	163,350	40	65,340	2.85	186
20	95,178	100	95,178	2.85	271
21	197,980	100	197,980	2.85	564
22	14,701	50	7,351	2.85	21
24	33,000	100	33,000	2.85	94
Total	1,689,757		1,305,286		3,720
Grand Total	3,644,402				5,932

	Pad Area/SF	Peak Hr. Trips	Commercial Transport'n Amount	Fee Per SF	
Office	1,602,844	2,212	$4,664,600	$2.91	– 1,583,679
Retail	1,305,286	3,720	$7,844,262	$6.01	38,396
Total	2,908,130	5,932	$12,508,862		

Under Pad Area: 19165 office; 56,990 retail

FIGURE 10
FEES PER SQUARE FOOT AND PER UNIT

Rev. 2/09/94

NORTHGATE AREA FEE DISTRICTNO. 94-1

Parcel No.	Land Use	Other Description	Pad Area (SF)	Retail (SF)	Office (SF)	Retail Fee/SF	Office Fee/SF	Transportation Total Amount	Total Public Facilities Amount	Undeveloped Pad Area S/F	Per SF
	COMMERCIAL										
1.	Mixed Use	50% Office/50% Commercial	558,221	279,111	279,111	$6.01	$2.91	$2,489,670	37,377.20	558,221	$0.07
2.	Shopping Center	Commercial (Pad K,L,Y & Z)	128,198	128,198		$6.01	$2.91	$770,470	513.27	35,200	$0.01
3.	Shopping Center	Service Merchandise	61,405	61,405		$6.01	$2.91	$369,044	0.00	0	
4.	Shopping Center	Home Base	103,875	103,875		$6.01	$2.91	$624,289	0.00	0	
5.	Shopping Center	Save Mart	57,167	57,167		$6.01	$2.91	$343,574	0.00	0	
6.	Shopping Center	Multi-use Retail	7,150	7,150		$6.01	$2.91	$42,972	0.00	0	
7.	Shopping Center	Longs	25,822	25,822		$6.01	$2.91	$155,190	0.00	0	
8.	Shopping Center	Multi-use Retail	5,712	5,712		$6.01	$2.91	$34,329	0.00	0	
9.	Shopping Center	Chevy's Restaurant	6,650	6,650		$6.01	$2.91	$39,967	0.00	0	
10.	Shopping Center	Restaur.,Bank,Toys R Us	66,361	66,361		$6.01	$2.91	$398,830	0.00	20,400	
11.	Shopping Center	Costco	117,000	117,000		$6.01	$2.91	$703,170	0.00	0	
12.	Shopping Center	Restaurant/Retail (Pad B)	40,787	40,787		$6.01	$2.91	$245,130	547.70	20,600	$0.03
13.	Shopping Center	Chevron (Pad F)	1,200	1,200		$6.01	$2.91	$7,212	59.46	2,186	$0.03
14.	Shopping Center	Commercial (Pad G)	6,000	6,000		$6.01	$2.91	$36,060	159.62	6,000	$0.03
16.	General Office	Office Park	41,382		41,382	$6.01	$2.91	$120,422	0.00	41,382	
17.	General Office	Business Park	1,017,562		1,017,562	$6.01	$2.91	$2,961,105	1,404,761.82	1,017,562	$1.38
18.	Mixed Use	60% office, 40% Commercl	163,350	65,340	98,010	$6.01	$2.91	$677,903	0.00	163,350	
19.	General Office	Office	122,839		122,839	$6.01	$2.91	$357,461	0.00	122,839	
20.	General Merchand.	Commercial	95,178	95,178		$6.01	$2.91	$672,020	0.00	95,178	
21.	General Merchand.	Commercial	197,980	197,980		$6.01	$2.91	$1,189,860	0.00	197,980	
22.	Mixed Use	50% office/50% Commercl	14,701	7,351	7,351	$6.01	$2.91	$65,571	0.00	14,701	
23.	General Office	Office	36,590		36,590	$6.01	$2.91	$106,477	0.00	17,424	
24.	General Merchand.	Home Depot	33,000	33,000		$6.01	$2.91	$198,330	0.00	9,000	
	Subtotal Commercial		2,908,130				$12,508,862	$12,509,054	1,443,419.07	2,322,023	
	RESIDENTIAL		Units				Fee/Unit	$11,010,343			Per Unit
A	Single Family		80				$2,018	$161,423	10,259.40		$128.24
B	Single Family		127				$2,018	$256,259	12,901.19		$101.58
C	Single Family		306				$2,018	$617,442	22,925.51		$74.92
D	Single Family		173				$2,018	$349,077	436,504.86		$2,523.15
E	Single Family		269				$2,018	$542,784	586,076.72		$2,178.72
F	Single Family		364				$2,018	$734,473	27,270.86		$74.92
H	Single Family		25				$2,018	$50,445	1,873.00		$74.92
15	Multi-family	1190 Approved MF units	316				$1,342	$424,029	23,447.37		$74.20
	Subtotal Residential		1660					$3,135,930	1,121,258.91		
	Total						$15,644,792	$15,644,984	$2,564,677.98		

FIGURE 11

ESTIMATE OF TRANSPORTATION IMPROVEMENT FUND SHORTFALL

NORTHGATE AREA FEE DISTRICT NO. 94-1

Rev. 2/09/94

Parcel No.	Land Use	Other Description	Pad Area (SF)	Undeveloped Pad Area Retail (SF)	Office (SF)	Retail Fee/SF	Office Fee/SF	Transportation	Total Amount
	COMMERCIAL								
1.	Mixed Use	50% Office/50% Commercial	558,221	279,111	279,111	$6.01	$2.91	1.48	$2,489,670
2.	Shopping Center	Commercial (Pad K,L,Y& Z)	128,198	35,200	0	$6.01	$2.91		$211,552
3.	Shopping Center	Service Merchandise	61,405	0	0	$6.01	$2.91		$0
4.	Shopping Center	Home Base	103,875	0	0	$6.01	$2.91		$0
5.	Shopping Center	Save Mart	57,167	0	0	$6.01	$2.91		$0
6.	Shopping Center	Multi-use Retail	7,150	0	0	$6.01	$2.91		$0
7.	Shopping Center	Longs	25,822	0	0	$6.01	$2.91		$0
8.	Shopping Center	Multi-use Retail	5,712	0	0	$6.01	$2.91		$0
9.	Shopping Center	Chevy's Restaurant	6,650	0	0	$6.01	$2.91		$0
10.	Shopping Center	Restaur.,Bank,Toys R Us	66,361	20,400	0	$6.01	$2.91		$0
11.	Shopping Center	Costco	117,000	0	0	$6.01	$2.91		$122,604
12.	Shopping Center	Restaurant/Retail (Pad B)	40,787	20,600	0	$6.01	$2.91		$0
13.	Shopping Center	Chevron (Pad F)	1,200	2,186	0	$6.01	$2.91		$123,806
14.	Shopping Center	Commercial (Pad G)	6,000	6,000	0	$6.01	$2.91		$13,138
16.	General Office	Office Park	41,382	0	41,382	$6.01	$2.91		$36,060
17.	General Office	Business Park	1,017,562	0	1,017,562	$6.01	$2.91		$120,422
18.	Mixed Use	60% office, 40% Commercl	163,350	65,340	98,010	$6.01	$2.91		$2,961,105
19.	General Office	Office	122,839	0	122,839	$6.01	$2.91		$677,903
20.	General Merchand.	Commercial	95,178	95,178	0	$6.01	$2.91		$357,461
21.	General Merchand.	Commercial	197,980	197,980	0	$6.01	$2.91		$572,020
22.	Mixed Use	50% office/50% Commercl	14,701	7,351	7,351	$6.01	$2.91		$1,189,860
23.	General Office	Office	36,590	0	17,424	$6.01	$2.91		$65,571
24.	General Merchand.	Home Depot	33,000	9,000	0	$6.01	$2.91		$50,704
									$54,090
	Subtotal Commercial		2,908,130	738,346	1,583,679		$12,343,707		$9,045,965
	RESIDENTIAL		Units						
A	Single Family		80						$161,423
B	Single Family		127						$256,259
C	Single Family		306						$617,442
D	Single Family		173						$349,077
E	Single Family		269						$542,784
F	Single Family		364						$734,473
H	Single Family		25						$50,445
15	Multi-family		316						$424,030
	Subtotal Residential		1660						
	Total								$3,135,931
					TOTAL ESTIMATED REVENUE				$12,181,896
					TOTAL ESTIMATED COST				$15,644,793
					* ESTIMATED SHORTFALL				($3,462,897)

* Figure does not include estimated revenues for remodeling of existing Structures. Fees collected for this purpose will reduce the funding shortfall.

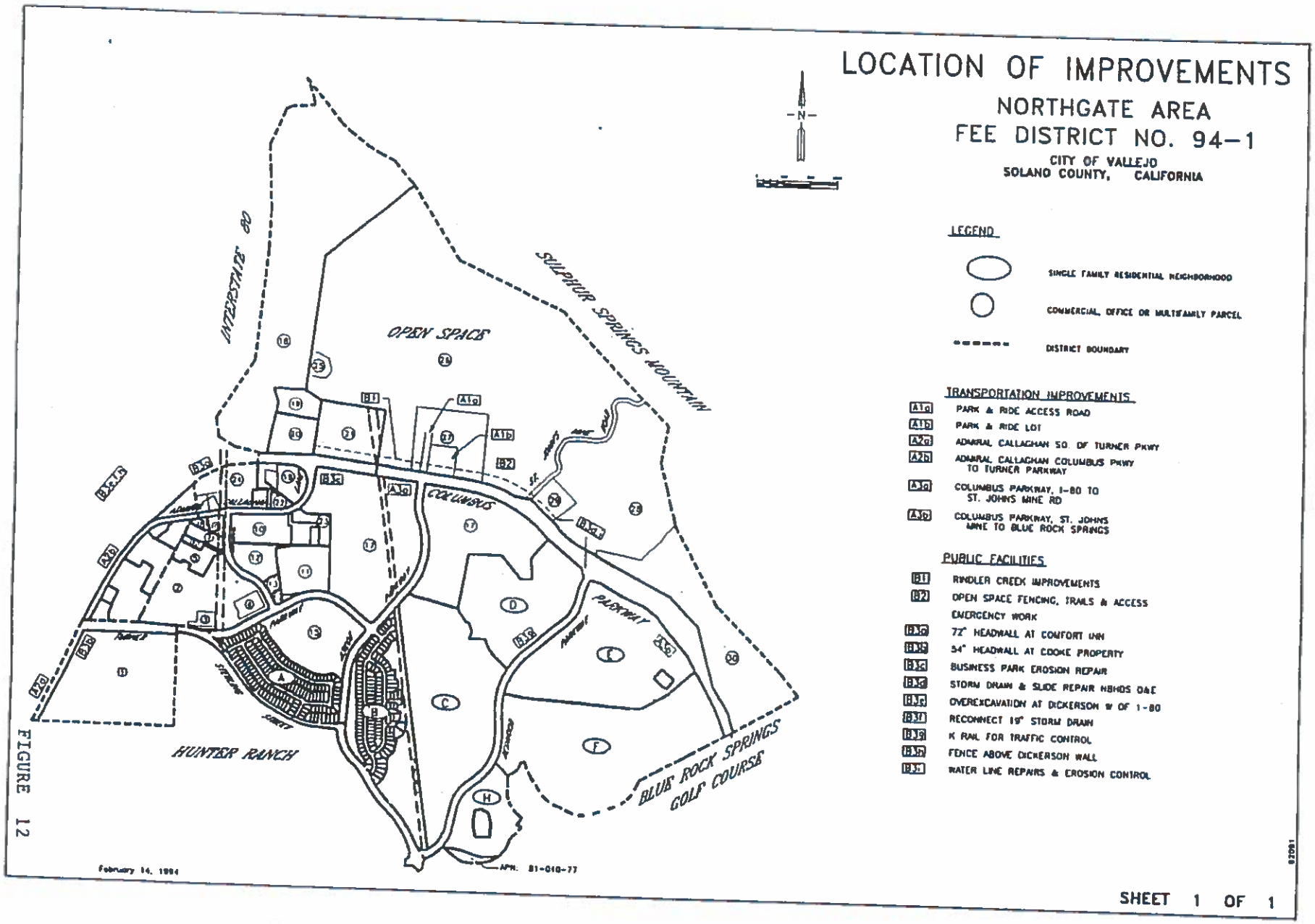

LOCATION OF IMPROVEMENTS
NORTHGATE AREA
FEE DISTRICT NO. 94-1
CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA
-N-
LEGEND
SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD
COMMERCIAL, OFFICE OR MULTIFAMILY PARCEL
DISTRICT BOUNDARY
TRANSPORTATION IMPROVEMENTS
A1a PARK & RIDE ACCESS ROAD
A1b PARK & RIDE LOT
A2a ADMIRAL CALLAGHAN SO. OF TURNER PKWY
A2b ADMIRAL CALLAGHAN COLUMBUS PKWY TO TURNER PARKWAY
A3a COLUMBUS PARKWAY, I-80 TO ST. JOHNS MINE RD
A3b COLUMBUS PARKWAY, ST. JOHNS MINE TO BLUE ROCK SPRINGS
PUBLIC FACILITIES
B1 RINDLER CREEK IMPROVEMENTS
B2 OPEN SPACE FENCING, TRAILS & ACCESS EMERGENCY WORK
B3a 72" HEADWALL AT COMFORT INN
B3b 54" HEADWALL AT COOKE PROPERTY
B3c BUSINESS PARK EROSION REPAIR
B3d STORM DRAIN & SLIDE REPAIR NBHDS D&E
B3e OVEREXCAVATION AT DICKERSON W OF I-80
B3f RECONNECT 18" STORM DRAIN
B3g K RAIL FOR TRAFFIC CONTROL
B3h FENCE ABOVE DICKERSON WALL
B3i WATER LINE REPAIRS & EROSION CONTROL
INTERSTATE 80
SULPHUR SPRINGS MOUNTAIN
OPEN SPACE
COLUMBUS
PARKWAY
HUNTER RANCH
BLUE ROCK SPRINGS GOLF COURSE
February 14, 1994
APN: 81-010-77
SHEET 1 OF 1

FIGURE 12

ATTACHMENTS

* ITE Trip Generation Tables
* Land Use Intensity Ratios

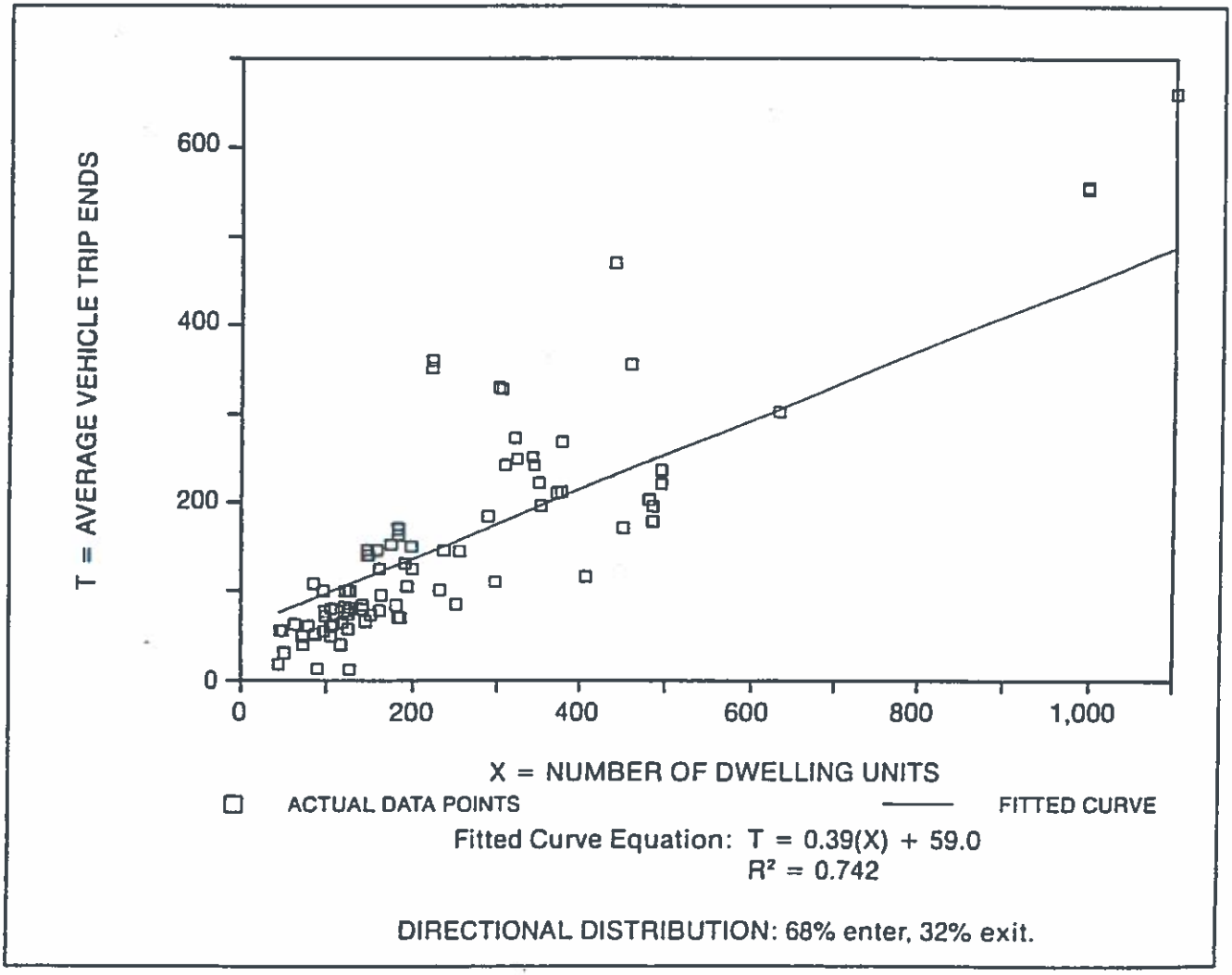
APARTMENT (220)

Average Vehicle Trip Ends vs: **DWELLING UNITS**
On a: **WEEKDAY**
PEAK HOUR OF ADJACENT STREET TRAFFIC, ONE HOUR BETWEEN 4 AND 6 P.M.

TRIP GENERATION RATES

Average Vehicle Trip Ends (Weekday—Peak Hour of Adjacent Street Traffic, One Hour Between 4 and 6 P.M.) per Dwelling Unit				
Average Trip Rate	*Range of Rates*	*Standard Deviation*	*Number of Studies*	*Average Number of Dwelling Units*
0.673	0.095–1.636	*	104	233.5

DATA PLOT AND EQUATION



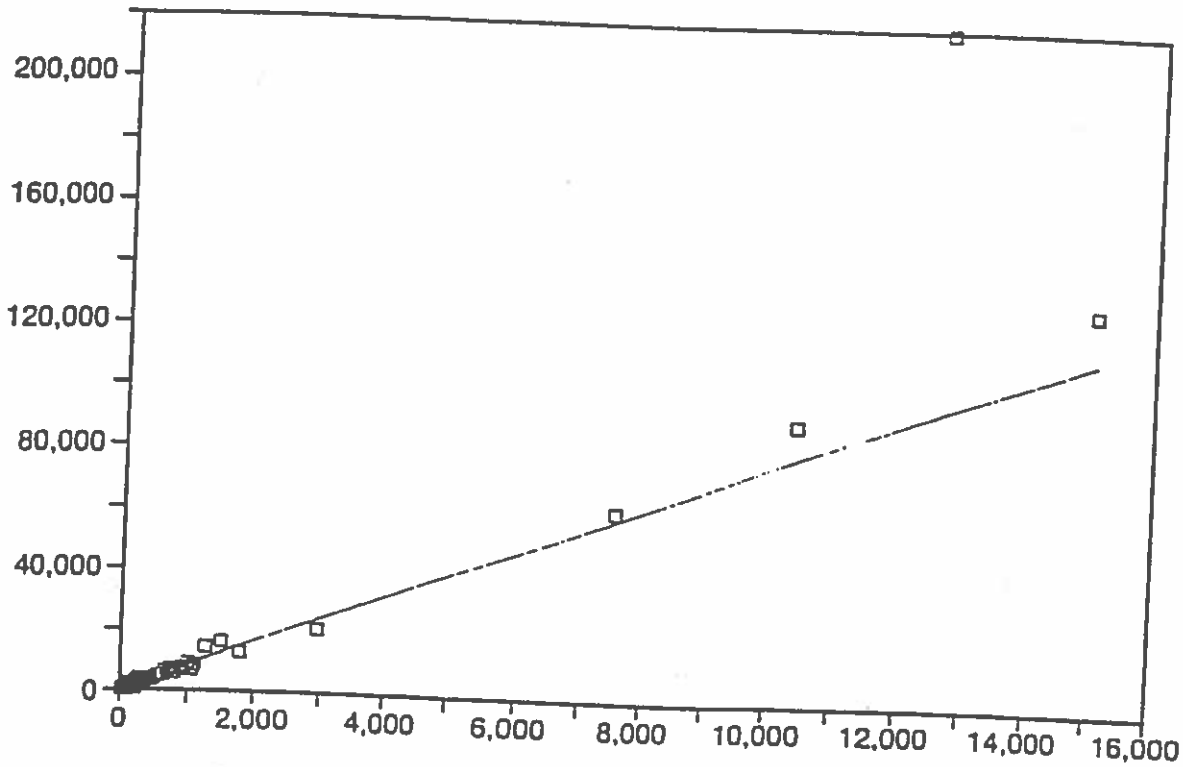
SINGLE FAMILY DETACHED HOUSING (210)

Average Vehicle Trip Ends vs: **DWELLING UNITS**
On a: **WEEKDAY**

TRIP GENERATION RATES

Average Weekday Vehicle Trip Ends per Dwelling Unit				
Average Trip Rate	*Range of Rates*	*Standard Deviation*	*Number of Studies*	*Average Number of Dwelling Units*
10.062	4.307–21.900	4.36	320	366.5

DATA PLOT AND EQUATION



Fitted Curve Equation: $Ln(T) = 0.94\ Ln(X) + 2.6$
$R^2 = 0.959$

DIRECTIONAL DISTRIBUTION: Not available

Trip Generation, September 1987/Institute of Transportation Engineers

Code 710

:an be quantified more accurately. The Trip Gen-
ıration Data Collection Form reflects this addition
of data.

The average automobile occupancy has been mea-
ıured at 1.2 persons per car, 1.1 to 1.2 persons for
vork purposes and 1.6 persons for other purposes.
50, 51) The buildings measured for trip generation
vere either not served by public transportation or
ıo information was available concerning such ser-
vice.

AVERAGE WEEKDAY TRANSIT TRIP ENDS

No data available.

SOURCE NUMBERS

2, 5, 20, 21, 51, 53, 54, 72, 88, 89, 92, 95, 98, 100

Table 1
General Office Building Trip Generation
Vehicle Trip Ends (Two-Way Volume)
Independent Variable—Trips per 1,000 Gross Square Feet Building Area

Gross Square Feet Thousands)	Average Weekday Vehicle Trip Ends		A.M. Peak Hour (1 Hour Between 7–9 A.M.)		P.M. Peak Hour (1 Hour Between 4–6 P.M.)	
	Rate	Volume	Rate	Volume	Rate	Volume
10	24.39	244	2.77	28	2.91	29
50	16.31	816	2.21	110	2.21	110
100	13.72	1372	2.00	200	1.97	197
150	12.40	1860	1.89	284	1.84	276
200	11.54	2307	1.82	364	1.75	350
300	10.42	3127	1.72	516	1.63	490
400	9.70	3880	1.65	660	1.55	622
500	9.17	4587	1.60	800	1.50	749
600	8.77	5259	1.56	936	1.45	871
700	8.43	5904	1.53	1068	1.41	990
800 & Over	8.16		1.50		1.38	

Source: Trip Generation Equations

Table 2
General Office Building Trip Generation
Vehicle Trip Ends (Two-Way Volume)
Independent Variable—Trips per Employee

Number of Employees	Average Weekday Vehicle Trip Ends		A.M. Peak Hour (1 Hour Between 7–9 A.M.)		P.M. Peak Hour (1 Hour Between 4–6 P.M.)	
	Rate	Volume	Rate	Volume	Rate	Volume
50	4.72	236	0.53	27	0.51	25
100	4.31	431	0.53	53	0.50	50
200	3.94	788	0.52	104	0.49	99
300	3.74	1121	0.51	154	0.49	147
400	3.60	1440	0.51	205	0.49	195
500	3.50	1749	0.51	255	0.48	242
600	3.42	2049	0.51	305	0.48	290
800	3.29	2632	0.50	404	0.48	384
1000	3.20	3196	0.50	503	0.48	480
1200	3.12	3746	0.50	601	0.48	572
1600 & Over	3.01		0.50		0.47	

Code 820

Table 1
Shopping Center Vehicle Trip Generation
Vehicle Trip Ends (Two-Way Volume)
Independent Variable—Trips per 1,000 Square Feet Gross Leasable Area

Gross Leasable Area (1,000 Square Feet)	Average Weekday Vehicle Trip Ends		A.M. Peak Hour (1 Hour Between 7–9 A.M.)		P.M. Peak Hour (1 Hour Between 4–6 P.M.)	
	Rate	Volume	Rate	Volume	Rate	Volume
10	166.35	1,664	4.39	44	18.82	188
50	94.71	4,735	2.31	115	8.69	435
100	74.31	7,431	1.75	175	6.23	623
200	58.93	11,785	1.32	265	4.49	897
300	48.31	14,492	1.13	338	3.85	1,155
400	43.00	17,199	1.00	401	3.53	1,413
500	39.81	19,906	0.92	459	3.34	1,671
600	37.69	22,613	0.85	512	3.22	1,929
800	35.03	28,027	0.76	608	3.06	2,445
1000	33.44	33,441	0.70	696	2.96	2,961
1200	32.38	38,855	0.65	776	2.90	3,477
1400	31.62	44,269	0.61	851	2.85	3,993
1600	31.05	49,683	0.58	922	2.82	4,509

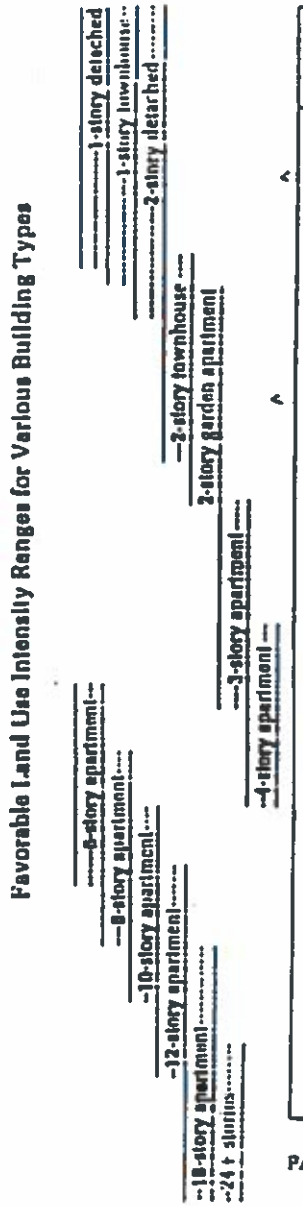
Source: Trip Generation Equations

Table 2
Hourly Variation in Shopping Center Traffic
Under 100,000 Square Feet Gross Leasable Area

Time	Average Weekday[a]		Saturday[b]	
	% of 24 Hour Entering	% of 24 Hour Exiting	% of 24 Hour Entering	% of 24 Hour Exiting
10–11 A.M.	7.6	6.5	6.8	5.8
11–12 Noon	7.6	8.4	8.8	8.9
12–1 P.M.	7.6	8.2	9.4	8.8
1–2 P.M.	6.9	7.5	10.0	10.1
2–3 P.M.	9.0	7.8	9.7	8.4
3–4 P.M.	9.6	9.5	10.3	9.6
4–5 P.M.	9.7	10.4	10.7	10.7
5–6 P.M.	10.3	11.0	9.4	8.7
6–7 P.M.	7.4	8.3	7.3	8.3
7–8 P.M.	5.4	5.3	5.0	5.7
8–9 P.M.	4.2	4.3	3.2	3.9
9–10 P.M.	1.9	1.8	2.0	3.3

[a] Source numbers: 95, 124; number of studies: 4
[b] Source numbers: 95, 124; number of studies: 4

Land Use Intensity Ratios, Current Version



Land Use Intensity Ratings (LUI)	LUI RATIOS X GROSS LAND AREA Floor Area (FAR)	Open Space (OSR)	Livability Space (LSR)	Recreation Space (RSR)	LUI RATIOS X LIVING UNITS Occupant Car (OCR)	Total Car (TCR)
30	.100	.80	.65	.025	2.0	2.2
31	.107	.80	.62	.028	1.9	2.1
32	.115	.79	.60	.028	1.9	2.1
33	.123	.79	.58	.028	1.8	2.0
34	.132	.78	.55	.029	1.7	1.9
35	.141	.78	.54	.030	1.7	1.9
36	.152	.78	.53	.030	1.6	1.8
37	.162	.77	.53	.032	1.6	1.8
38	.174	.77	.52	.033	1.5	1.7
39	.187	.77	.52	.036	1.5	1.7
40	.200	.76	.52	.038	1.4	1.6
41	.214	.76	.51	.039	1.4	1.6
42	.230	.75	.51	.039	1.4	1.5
43	.246	.75	.49	.039	1.3	1.5
44	.264	.74	.48	.042	1.3	1.5
45	.283	.74	.48	.042	1.2	1.4
46	.303	.73	.46	.046	1.2	1.4
47	.325	.73	.46	.046	1.2	1.3
48	.348	.73	.45	.049	1.1	1.3
49	.373	.72	.45	.052	1.1	1.3
50	.400	.72	.44	.052	1.1	1.2
51	.429	.72	.43	.055	1.0	1.2
52	.459	.72	.42	.058	1.0	1.2
53	.492	.71	.41	.059	.98	1.1
54	.528	.71	.41	.062	.96	1.1
55	.566	.71	.40	.062	.93	1.1
56	.606	.70	.40	.065	.90	1.0
57	.650	.70	.40	.065	.87	1.0
58	.696	.69	.40	.070	.84	.99
59	.746	.69	.40	.075	.82	.96
60	.800	.68	.40	.080	.79	.93
61	.857	.68	.40	.080	.77	.90
62	.919	.68	.40	.083	.74	.87
63	.985	.68	.40	.085	.72	.85
64	1.06	.68	.40	.085	.70	.83
65	1.13	.67	.41	.090	.68	.81
66	1.21	.67	.41	.097	.66	.79
67	1.30	.67	.42	.104	.64	.77
68	1.39	.68	.42	.104	.62	.75
69	1.49	.68	.43	.104	.60	.73
70	1.60	.68	.43	.112	.58	.71
71	1.72	.68	.45	.115	.57	.69
72	1.84	.69	.46	.115	.55	.67
73	1.97	.70	.47	.118	.54	.65
74	2.11	.71	.49	.127	.52	.63
75	2.28	.72	.50	.136	.50	.61
76	2.42	.75	.51	.145	.49	.60
77	2.60	.76	.52	.145	.47	.58
78	2.79	.81	.55	.145	.46	.56
79	2.99	.83	.57	.150	.45	.55
80	3.20	.86	.61	.160	.44	.54

Source: Frederick H. Bair, Jr., *Intensity Zoning: Regulating Townhouses, Apartments, and Planned Unit Developments* PAS Report No. 314 (Chicago: American Society of Planning Officials, 1976).

FIGURE 1

TRANSPORTATION IMPROVEMENTS

Rev. 2/09/94

FEE SCHEDULE

Northgate Area Fee District No. 94-1

Parcel No.	Land Use	Total SF	Per SF
	COMMERCIAL		
	Business/Office	1,602,844	$2.91
	Retail	1,305,286	$6.01
	RESIDENTIAL	Units	Per Unit
A	Single Family	80	$2,018.00
B	Single Family	127	$2,018.00
C	Single Family	306	$2,018.00
D	Single Family	173	$2,018.00
E	Single Family	269	$2,018.00
F	Single Family	364	$2,018.00
H	Single Family	25	$2,018.00
15	Multi-family	316	$1,342.00
		1,660	

RESOLUTION NO. 94-180 N.C.

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council adopted the Northgate Specific Area Plan (SAP) No. 88-01 in October of 1988 and amended said plan in September of 1989, and

WHEREAS, said SAP contained, among others, the following goals:

1. To provide a comprehensive circulation network, including vehicular access and bicycle/pedestrian facilities;

2. To provide and maintain public services and facilities in a manner that will not burden the existing level of service of public services and facilities within the City; and

3. To provide adequate circulation into the project, so as not to impact the existing housing; and

WHEREAS, said SAP contained, among others, the following conditions:

1. The project sponsor shall be responsible for providing all on-site and off-site infrastructure and public improvements required to provide service for the project area;

2. The project sponsor shall be solely responsible for the improvement of Columbus Parkway from northern edge of Blue Rock Springs Park to the northerly Ascot Parkway/Columbus Parkway between I-80 and the northerly Ascot Parkway/Columbus Parkway intersection to four lanes as described in the SAP. For the section of Columbus Parkway intersection, the project sponsor shall participate in a benefit district for improvements of six lanes as described in the FSEIR. The City shall determine what type of funding mechanism will be used, which project sponsors and/or property owners shall participate in these improvements, and the timing of these improvements;

3. If required by the City, the project sponsor shall participate in a Benefit District to improve that section of Admiral Callaghan Lane that is currently two lanes north of Redwood Parkway; and

4. Within three years of adoption of the SAP, the Park and Ride Lot shall be designed and constructed by the project sponsor; and

WHEREAS, the Conditions of Approval for the amended Northgate Tentative Map No. 88-29A approved in October of 1989, reiterated these SAP conditions and added other conditions including the following:

1. All development within the project area may be subject to new and/or additional development fees and taxes as adopted by the City Council; and

WHEREAS, the relevant transportation improvements including potential financing mechanisms are part of the proposed project and/or conditions of approval for the Northgate project which has been analyzed in conformance with CEQA; and

WHEREAS, the project sponsor declared bankruptcy in June of 1992 and is, therefore, unable to fulfill the above mentioned Conditions of Approval; and

WHEREAS, the current Northgate Area property owners have expressed their desire to proceed with the development of their respective parcels; and

WHEREAS, Chapter 3.07 "Transportation Impact Mitigation Fee" of the Vallejo Municipal Code gives the City Council authority to establish fees to provide funding for required transportation facilities within specific areas of the City; and

WHEREAS, on March 1, 1994, the City Council adopted Resolution No. 94-81 N.C. receiving the Engineer's Report and setting the public hearing for March 29, 1994; and

WHEREAS, on March 15, 1994, the City Council adopted Resolution No. 94-101 N.C. resetting the public hearing for April 12, 1994; and

WHEREAS, on March 4, 1994, notices were sent to all of the affected property owners, as well as other interested parties; and

WHEREAS, on March 27, 1994, and on April 1, 1994, the notice was published in the Times Herald newspaper; and

WHEREAS, on April 12, 1994, the City Council held a public hearing on proposed fees; and

WHEREAS, the City Council has considered all oral and written statements made or filed by the affected property owners and other interested persons; and

WHEREAS, the City Council finds and declares that it is in the best interest of the public health, safety and welfare to consider the establishment of fees to complete the transportation improvements within Northgate Area Fee District No. 94-1.

BE IT RESOLVED as follows:

Section 1. The City Council hereby approves the Engineer's Report on proposed fee schedules for Transportation Improvements in Northgate Area Fee District No. 94-1 dated February 1994, which generally describes the improvements to be constructed or installed and paid for by these fees and the method of determining said fees.

Section 2. The City Council hereby confirms and adopts the Northgate Area Fee District No. 94-1 diagram as filed with the City Clerk, attached hereto as Exhibit "A" and incorporated herein by reference.

Section 3. The City Council hereby confirms and adopts the Northgate Transportation Improvements Fee Schedule, attached hereto as Exhibit "B" and incorporated herein by reference.

Section 4. The City Council hereby authorizes and directs the City Engineer to determine the phasing and implement the construction of improvements funded by these fees.

Section 5. The City Council authorizes and directs the Finance Director to disburse monies collected from these fees for expenses incurred by the City in administering this Fee District and the construction of these transportation improvements.

Section 6. The City Council authorizes and directs the City Clerk to file for record certified copies of the (i) Northgate Area Fee District No. 94-1 diagram (Exhibit "A") and (ii) the Transportation Improvements Fee Schedule (Exhibit "B") in the office of the Recorder of Solano County, California.

Section 7. The City Council hereby directs staff to bring these fees back to the Council within the next five months. The Northgate Transportation Impact Fee Schedule adopted herein shall remain in effect until a replacement funding mechanism has been established and implemented.

ADOPTED by the Council of the City of Vallejo at a regular meeting held on April 26, 1994, by the following vote:

AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Patchell and Villanueva

NOES: None

ABSENT: None

ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST:

ALLISON VILLARANTE, CITY CLERK

DIAGRAM

of

NORTHGATE AREA
FEE DISTRICT NO. 94-1

CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA

REFERENCE NO.

SINGLE FAMILY RESIDENTIAL NEIGHBORHOOD

COMMERCIAL, OFFICE OR MULTI-FAMILY PARCEL

DISTRICT BOUNDARY

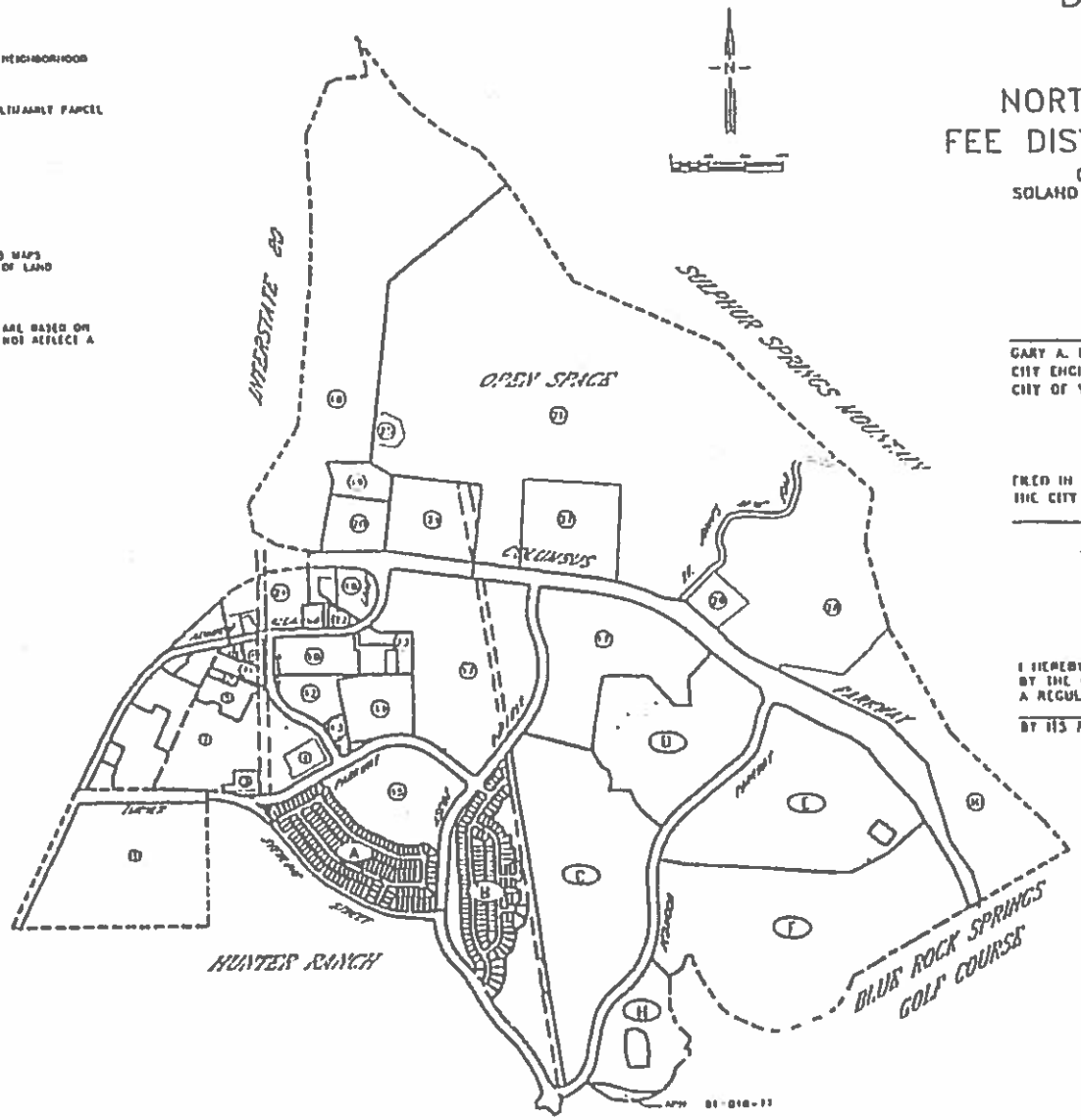
NOTES:

REFERENCE IS MADE TO THE COUNTY ASSESSOR'S MAPS FOR THE DIMENSIONS OF THE VARIOUS PARCELS OF LAND WITHIN THE DISTRICT

BEARINGS AND DISTANCES SHOWN ON THIS MAP ARE BASED ON RECORD DATA OR SCALED INFORMATION AND DO NOT REFLECT A FIELD SURVEY

REFERENCE TABLE

DIAGRAM NO. OR LETTER	COUNTY ASSESSOR'S PARCEL NO.
1	81-490-01
2	81-510-11
3	81-510-10
4	81-510-12
5	81-560-06
6	81-560-05
7	81-560-02
8	81-560-01
9	81-560-01
10	81-010-14
11	81-570-03
12	81-570-08
13	81-570-07
14	81-570-06
15	81-010-71 & 81-010-69 (POA)
16	81-010-03
17	81-010-43 & 81-010-69 (POA)
18	181-040-01
19	182-030-06
20	182-010-01
21	182-030-02
22	81-010-31
23	81-010-77
24	81-010-19
25	81-010-20
26	81-010-21
27	81-010-22
28	81-010-23
29	81-010-30
30	182-010-05
31	182-010-03
32	182-010-04
33	182-030-05
34	182-010-07
35	81-010-16
A	81 PCS 30 & 31
B	81 PCS 30 & 31
C	81-010-06 (POA)
D	81-010-14
E	81-010-13
F	81-010-67 & 81-010-69
G	81-010-06 (POA)'



GARY A. LEACH DATE
CITY ENGINEER
CITY OF VALLEJO, CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF VALLEJO THIS _____ DAY OF _____, 1994.

ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 1994, BY ITS RESOLUTION NO. _____.

ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

FILED THIS _____ DAY OF _____, 1994, AT THE HOUR OF _____ O'CLOCK ____ M. IN BOOK ____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE ____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

ROGER P. MEENSEMAN
COUNTY ASSESSOR / RECORDER
COUNTY OF SOLANO, CALIFORNIA

SHEET 1 OF 1

March 30, 1993

FIGURE 3

EXHIBIT "A"

FIGURE 1

TRANSPORTATION IMPROVEMENTS

Rev. 2/09/94

FEE SCHEDULE

Northgate Area Fee District No. 94-1

Parcel No.	Land Use	Total SF	Per SF
	COMMERCIAL		
	Business/Office	1,602,844	$2.91
	Retail	1,305,286	$6.01
	RESIDENTIAL	Units	Per Unit
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B	Single Family	127	$2,018.00
C	Single Family	306	$2,018.00
D	Single Family	173	$2,018.00
E	Single Family	269	$2,018.00
F	Single Family	364	$2,018.00
H	Single Family	25	$2,018.00
15	Multi-family	316	$1,342.00
		1,660	

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
BENEFIT SCHEDULE - BY PARCEL

PARCEL No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
A	LUSK COMPANY	BK 68, PAGES 50,51,52,53	$74,533	PAID BY FUNDING PORTION OF THE DISTRICT
B	OLSON (FULTON INVESTMENT CO.)	182-010-010	$79,644	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	$13,149	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	$28,856	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240	$0	NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250	$0	NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270	$0	NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	181-020-080	$23,377	ADDED TO BUILDING PERMIT, SEE NOTE # 2
C	NDS SUBTOTAL		$65,382	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1,133 UNITS)	BK 182, PAGES 8, 10-25, 27, 28 SFU LOTS	$261,090	SEE NOTE # 3
D2	CONDO (206 UNITS)	182-271-040 182-272-030 & 182-060-670, 680	$42,149	SEE NOTE # 3
D3	CONDO/HOTEL	182-271-030	$29,055	SEE NOTE # 3
D4	COMMERICAL	182-271-020	$517	SEE NOTE # 3
D5	RESTAURANT	182-050-200	$53,710	SEE NOTE # 3
	SKY VALLEY AREA SUBTOTAL		$386,520	
E	PACIFIC GAS & ELECTRIC (PG&E)	182-050-010, 040 & 182-040-090	$77,537	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	$31,320	SEE NOTE # 4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	$24,860	ADDED TO BUILDING PERMIT
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	$59,899	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	81-040-460	$33,865	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	81-040-820	$52,656	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	81-040-830	$71,253	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	$4,894	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT -MFDU	PORTION OF 81-040-690 & 81-040-710	$55,618	AT FINAL MAP APPROVAL
F9.1	COMMERICAL BUSINESS	PORTION 81-040-690 & 81-040-430	$22,160	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL BUSINESS	81-010-010	$869	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	81-560-010	$261	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	81-560-020	$543	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	81-560-050	$152	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	81-560-060	$1,238	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	81-570-110	$2,781	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	81-570-100	$1,325	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	81-570-120	$2,259	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	81-570-060	$130	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	81-570-070	$43	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	81-570-130	$782	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	81-570-140	$109	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	81-570-030	$2,542	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	81-010-260	$9,994	WHEN 400 ZONE IS CONNECTED TO PARCEL
	NORTHGATE SUBTOTAL		$379,554	
	TOTAL		$1,063,169	

NOTES:

1. TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVEVELOPMENT DUE TO ROUND OFF ERRORS.
2. DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/JENKS/CHILTON REPORT THE ASSESSMENT FOR PARCEL C6 IS HEREBY REDUCED TO $2,810.
3. THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOKE'S) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. $3,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.
4. SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 85-01

PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION

BENEFIT SCHEDULE - BY PARCELS

PARCE No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
B	OLSON (FULTON INVESTMENT CO)	182-010-010	$324,763	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	$28,679	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	$58,545	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240		NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250		NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270		NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	182-020-080	$47,429	ADDED TO BUILDING PERMIT, SEE NOTE #2
C	NDS SUBTOTAL		$132,653	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1,133 UNITS)	BK 182, PAGES 6, 9-25, 27, 28 SFU LOTS	$782,561	SEE NOTE #3
D2	CONDO (206 UNITS)	BK 182-271-030, 040 182-272-030 & 182-060-670, 6	$126,334	SEE NOTE #3
D3	CONDO/HOTEL	BOOK 182-270-030	$87,085	SEE NOTE #3
D4	COMMERICAL	BOOK 182-270-020	$1,549	SEE NOTE #3
D5	RESTAURANT	BOOK 182-050-200	$160,984	SEE NOTE #3
	SKY VALLEY AREA SUBTOTAL		$1,158,512	
E	PACIFIC GAS & ELECTRIC (PG&E)	BOOK 182-050-010 & 182-040-070	$232,087	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	$37,119	SEE NOTE #4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	$100,013	WHEN THE DISTRICT IS FINALIZED
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	$177,025	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	BOOK 81-040-460	$100,083	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	BOOK 81-040-820	$155,620	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	BOOK 81-040-830	$210,579	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	$14,463	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT (MFDU)	PORTION OF 81-040-690 & 81-040-710	$223,762	AT FINAL MAP APPROVAL
F9.1	COMMERICAL BUSINESS	PORTION OF 81-040-690 & 81-040-430	$89,151	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL BUSINESS	BOOK 81-010-010	$1,076	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	BOOK 81-560-010	$323	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	BOOK 81-560-020	$672	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	BOOK 81-560-050	$188	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	BOOK 81-560-060	$1,533	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	BOOK 81-570-110	$3,443	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	BOOK 81-570-100	$1,641	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	BOOK 81-570-120	$2,798	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	BOOK 81-570-060	$161	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	BOOK 81-570-070	$54	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	BOOK 81-570-130	$968	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	BOOK 81-570-140	$134	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	BOOK 81-570-030	$3,147	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	BOOK 81-010-260	$27,832	WHEN THE 400 ZONE IS CONNECTED TO BLDG
	NORTHGATE SUBTOTAL		$1,151,777	
	TOTAL		$2,998,792	

NOTES:
1. TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVEVELOPMENT DUE TO ROUND OFF ERRORS.
2. DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/JENKS/CHILTON REPORT THE ASSESSMENT FOR PARCEL C6 IS HEREBY REDUCED TO $18,000.
3. THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOKE'S) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. $3,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.
4. SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.

PUBLIC RESOURCES CODE SECTION 2700-2709.1 STRONG MOTION FEE

2700. There is hereby established in the State of California a strong-motion instrumentation program for the purpose of administering the program and of acquiring strong-motion instruments and installing and maintaining such instruments as needed in representative geologic environments and structures throughout the state.

2701. The division shall organize and monitor the program with the advice of the Seismic Safety Commission.

2702. The division shall purchase, install, and maintain instruments in representative structures and geologic environments throughout the state, and shall process the data obtained from such instruments resulting from periodic earthquakes, as deemed necessary and desirable by the Seismic Safety Commission.

2703. The division shall maintain and service the strong-motion instruments installed, shall collect and interpret all records from the instruments, and shall make the records, record interpretations, and technical assistance available to the construction industry.

2704. It is the intent of the Legislature in enacting this chapter to provide adequate instrumentation throughout California.

2705. (a) A city, county, and city and county shall collect a fee from each applicant for a building permit. Each fee shall be equal to a specific amount of the proposed building construction for which the building permit is issued as determined by the local building officials. The fee amount shall be assessed in the following way:

(1) Group R occupancies, as defined in the California Building Code (Part 2 of Title 24 of the California Code of Regulations), one to three stories in height, except hotels and motels, shall be assessed at the rate of thirteen dollars ($13) per one hundred thousand dollars ($100,000), with appropriate fractions thereof.

(2) All other buildings shall be assessed at the rate of twenty-eight dollars ($28) per one hundred thousand dollars ($100,000), with appropriate fractions thereof.

(3) The fee shall be the amount assessed under paragraph (1) or (2), depending on building type, or fifty cents ($0.50), whichever is the higher.

MINIMUM CHARGE

(b) (1) In lieu of the requirements of subdivision (a), a city, county, and city and county may elect to include a rate of thirteen dollars ($13) per one hundred thousand dollars ($100,000), with appropriate fractions thereof, in its basic building permit fee for any Group R occupancy defined in paragraph (1) of subdivision (a), and a rate of twenty-eight dollars ($28) per one hundred thousand dollars ($100,000), with appropriate fractions thereof, for all other building types. A city, county, and city and county electing to collect the fee pursuant to this subdivision need not segregate the fees in a fund separate from any fund into which basic building permit fees are deposited.

(2) "Building," for the purpose of this chapter, is any structure built for the support, shelter, or enclosure of persons, animals, chattels, or property of any kind.

(c) (1) A city, county, and city and county may retain up to 5 percent of the total amount it collects under subdivision (a) or (b) for data utilization, for seismic education incorporating data

BUILDING PERMITS ONLY, NOT TRADE PERMITS PLUM, MECH OR ELEC. UNLESS AFFECTING STRUCTURAL LOADING (i.e.) ROOF MOUNT SOLAR ROOF TOP HVAC UNITS

interpretations from data of the strong-motion instrumentation program and the seismic hazards mapping program, and, in accordance with paragraph (2), for improving the preparation for damage assessment after strong seismic motion events.

(2) A city, county, and city and county may use any funds retained pursuant to this subdivision to improve the preparation for damage assessment in its jurisdiction only after it provides the Department of Conservation with information indicating to the department that data utilization and seismic education activities have been adequately funded.

(d) Funds collected pursuant to subdivisions (a) and (b), less the amount retained pursuant to subdivision (c), shall be deposited in the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund, as created by Section 2699.5 to be used exclusively for purposes of this chapter, Chapter 7.5 (commencing with Section 2621), and Chapter 7.8 (commencing with Section 2690).

2705.5. The California Geological Survey shall advise counties and cities as to that portion of the total fees allocated to the Strong-Motion Instrumentation and Seismic Hazards Mapping Fund, so that this information may be provided to building permit applicants.

2707. The division, upon advice of the Seismic Safety Commission, whenever it determines that an adequate instrumentation program has been achieved, may reduce the fee levied against building permits as provided in Section 2705 to a level sufficient to maintain the program established pursuant to this chapter.

2709. Any city or county that has been exempted from the provisions of Section 2705 by Section 2708 may participate in the state strong-motion instrumentation program by a written request to the State Geologist by the governing body of such city or county that its exemption be rescinded.

2709.1. (a) No strong-motion instrumentation shall be installed pursuant to this chapter in the structural types identified in subdivision (b) unless funds proportionate to the construction value as called for under Section 2705 are received from organizations or entities representing these structural types, or the instrumentation is specifically called for by the Seismic Safety Commission in urgency situations.

(b) The structural types subject to this section include all of the following:

(1) Hospitals.

(2) Dams.

(3) Bridges.

(4) Schools.

(5) Powerplants.

(c) The Strong-Motion Instrumentation and Seismic Hazards Mapping Fund may accept funds from sources other than the permit fees identified in this chapter. The priority of installations performed under this chapter shall be determined by the Seismic Safety Commission.

INTERNATIONAL CODE COUNCIL®

People Helping People Build a Safer World®

Building Valuation Data – FEBRUARY 2019

The International Code Council is pleased to provide the following Building Valuation Data (BVD) for its members. The BVD will be updated at six-month intervals, with the next update in August 2019. ICC strongly recommends that all jurisdictions and other interested parties actively evaluate and assess the impact of this BVD table before utilizing it in their current code enforcement related activities.

The BVD table provides the "average" construction costs per square foot, which can be used in determining permit fees for a jurisdiction. Permit fee schedules are addressed in Section 109.2 of the 2018 *International Building Code* (IBC) whereas Section 109.3 addresses building permit valuations. The permit fees can be established by using the BVD table and a Permit Fee Multiplier, which is based on the total construction value within the jurisdiction for the past year. The Square Foot Construction Cost table presents factors that reflect relative value of one construction classification/occupancy group to another so that more expensive construction is assessed greater permit fees than less expensive construction.

ICC has developed this data to aid jurisdictions in determining permit fees. It is important to note that while this BVD table does determine an estimated value of a building (i.e., Gross Area x Square Foot Construction Cost), this data is only intended to assist jurisdictions in determining their permit fees. This data table is not intended to be used as an estimating guide because the data only reflects average costs and is not representative of specific construction.

This degree of precision is sufficient for the intended purpose, which is to help establish permit fees so as to fund code compliance activities. This BVD table provides jurisdictions with a simplified way to determine the estimated value of a building that does not rely on the permit applicant to determine the cost of construction. Therefore, the bidding process for a particular job and other associated factors do not affect the value of a building for determining the permit fee. Whether a specific project is bid at a cost above or below the computed value of construction does not affect the permit fee because the cost of related code enforcement activities is not directly affected by the bid process and results.

Building Valuation

The following building valuation data represents average valuations for most buildings. In conjunction with IBC Section 109.3, this data is offered as an aid for the building official to determine if the permit valuation is underestimated. Again it should be noted that, when using this data, these are "average" costs based on typical construction methods for each occupancy group and type of construction. The average costs include foundation work, structural and nonstructural building components, electrical, plumbing, mechanical and interior finish material. The data is a national average and does not take into account any regional cost differences. As such, the use of Regional Cost Modifiers is subject to the authority having jurisdiction.

Permit Fee Multiplier

Determine the Permit Fee Multiplier:

1. Based on historical records, determine the total annual construction value which has occurred within the jurisdiction for the past year.
2. Determine the percentage (%) of the building department budget expected to be provided by building permit revenue.
3.

$$\text{Permit Fee Multiplier} = \frac{\text{Bldg. Dept. Budget x (\%)}}{\text{Total Annual Construction Value}}$$

Example

The building department operates on a $300,000 budget, and it expects to cover 75 percent of that from building permit fees. The total annual construction value which occurred within the jurisdiction in the previous year is $30,000,000.

$$\text{Permit Fee Multiplier} = \frac{\$300{,}000 \times 75\%}{\$30{,}000{,}000} = 0.0075$$

Permit Fee

The permit fee is determined using the building gross area, the Square Foot Construction Cost and the Permit Fee Multiplier.

Permit Fee = Gross Area x Square Foot Construction Cost
X Permit Fee Multiplier

Example

Type of Construction: IIB
Area: 1st story = 8,000 sq. ft.
2nd story = 8,000 sq. ft.
Height: 2 stories
Permit Fee Multiplier = 0.0075
Use Group: B

1. Gross area:
   Business = 2 stories x 8,000 sq. ft. = 16,000 sq. ft.
2. Square Foot Construction Cost:
   B/IIB = $175.70/sq. ft.
3. Permit Fee:
   Business = 16,000 sq. ft. x $175.70/sq. ft x 0.0075
   = $21,084

Important Points

- The BVD is not intended to apply to alterations or repairs to existing buildings. Because the scope of alterations or repairs to an existing building varies so greatly, the Square Foot Construction Costs table does not reflect accurate values for that purpose. However, the Square Foot Construction Costs table can be used to determine the cost of an addition that is basically a stand-alone building which happens to be attached to an existing building. In the case of such additions, the only alterations to the existing building would involve the attachment of the addition to the existing building and the openings between the addition and the existing building.

- For purposes of establishing the Permit Fee Multiplier, the estimated total annual construction value for a given time period (1 year) is the sum of each building's value (Gross Area x Square Foot Construction Cost) for that time period (e.g., 1 year).

- The Square Foot Construction Cost does not include the price of the land on which the building is built. The Square Foot Construction Cost takes into account everything from foundation work to the roof structure and coverings but does not include the price of the land. The cost of the land does not affect the cost of related code enforcement activities and is not included in the Square Foot Construction Cost.

Square Foot Construction Costs [a, b, c]

Group (2018 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	246.61	238.50	232.82	223.18	209.86	203.80	216.12	191.69	184.50
A-1 Assembly, theaters, without stage	225.65	217.54	211.85	202.22	189.15	183.09	195.16	170.98	163.79
A-2 Assembly, nightclubs	191.96	186.56	182.12	174.70	164.94	160.39	168.64	149.29	144.33
A-2 Assembly, restaurants, bars, banquet halls	190.96	185.56	180.12	173.70	162.94	159.39	167.64	147.29	143.33
A-3 Assembly, churches	226.69	218.58	212.89	203.26	191.60	185.54	196.20	173.43	166.24
A-3 Assembly, general, community halls, libraries, museums	190.63	182.52	175.84	167.20	153.09	148.07	160.14	134.97	128.78
A-4 Assembly, arenas	224.65	216.54	209.85	201.22	187.15	182.09	194.16	168.98	162.79
B Business	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
E Educational	209.43	202.23	196.97	188.01	175.28	166.43	181.55	153.08	148.70
F-1 Factory and industrial, moderate hazard	117.60	112.19	105.97	101.84	91.54	87.26	97.61	75.29	70.95
F-2 Factory and industrial, low hazard	116.60	111.19	105.97	100.84	91.54	86.26	96.61	75.29	69.95
H-1 High Hazard, explosives	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	N.P.
H234 High Hazard	109.99	104.58	99.35	94.22	85.14	79.87	89.99	68.89	63.56
H-5 HPM	197.81	190.62	184.70	175.70	160.65	154.63	168.95	141.15	134.99
I-1 Institutional, supervised environment	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
I-2 Institutional, hospitals	330.92	323.73	317.81	308.81	292.72	N.P.	302.06	273.22	N.P.
I-2 Institutional, nursing homes	229.68	222.49	216.58	207.57	193.53	N.P.	200.83	174.02	N.P.
I-3 Institutional, restrained	224.86	217.67	211.75	202.75	188.96	181.94	196.00	169.45	161.29
I-4 Institutional, day care facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
M Mercantile	142.95	137.54	132.11	125.68	115.38	111.83	119.62	99.73	95.77
R-1 Residential, hotels	199.70	192.92	186.99	179.78	164.90	160.43	179.93	148.60	143.96
R-2 Residential, multiple family	167.27	160.49	154.56	147.35	133.71	129.23	147.50	117.40	112.76
R-3 Residential, one- and two-family [d]	155.84	151.61	147.83	144.09	138.94	135.27	141.72	130.04	122.46
R-4 Residential, care/assisted living facilities	197.83	191.05	185.12	177.91	163.28	158.81	178.06	146.98	142.33
S-1 Storage, moderate hazard	108.99	103.58	97.35	93.22	83.14	78.87	88.99	66.89	62.56
S-2 Storage, low hazard	107.99	102.58	97.35	92.22	83.14	77.87	87.99	66.89	61.56
U Utility, miscellaneous	85.30	80.55	75.51	71.75	64.72	60.49	68.56	51.18	48.73

a. Private Garages use Utility, miscellaneous
b. For shell only buildings deduct 20 percent
c. N.P. = not permitted
d. Unfinished basements (Group R-3) = $22.45 per sq. ft.

RESOLUTION NO. 95-448 N. C.

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO. 95-1

BE IT RESOLVED by the Council of the City of Vallejo as follows:

WHEREAS, the City Council of the City of Vallejo (City Council), previously adopted Resolution No. 95-155 N. C., on April 4, 1995, to initiate proceedings pursuant to Chapter 14.36 of the Vallejo Municipal Code (VMC) for the formation of a local improvement benefit district, designated Sky Valley Improvement Benefit District No. 95-1 (the District); and

WHEREAS, it is the intent of said benefit district to provide the means whereby, upon entering into an agreement for reimbursement with the City of Vallejo, certain land owners within the district as well as the City may advance the full cost of public improvements that will benefit neighboring lands in the district with assurance that reimbursement on an equitable basis will be forthcoming in accordance with VMC, Chapter 14.36; and

WHEREAS, the City Council has received and considered the report prepared by the Public Works Director on the Benefit District No. 95-1 as previously ordered; and

WHEREAS, on August 22, 1995, the City Council adopted Resolution No. 95-338 N. C. preliminarily approving the Engineer's Report and setting the public hearing for September 26, 1995; and

WHEREAS, on August 31, 1995, notices were posted within the district boundaries; on August 30, 1995, notices were sent to all of the affected property owners; and on August 25 and 30, 1995, the notice was published in the Times Herald newspaper in accordance with VMC, Section 14.36.080; and

WHEREAS, on September 26, 1995, the City Council heard the matter and adopted Resolution No. 95-382 N. C. to continue the public hearing to October 24, 1995; and

WHEREAS, on October 24, 1995, the City Council adopted Resolution No. 95-426 N. C. to continue the public hearing to November 14, 1995; and

WHEREAS, the City Council has considered all oral statements, all written protests, and all other communications made or filed by the affected property owners and other interested persons; and

WHEREAS, meetings have been held with property owners within the proposed district to receive comments on the Engineer's Report; and

WHEREAS, the Engineer's Report has been amended to reflect public input, attached hereto as Exhibit "A", attached hereto and made a part hereof; and

WHEREAS, the City Council has determined that a majority protest has not been filed; now, therefore,

BE IT RESOLVED that the City Council hereby takes the following actions in this matter:

1. approves the Engineer's Report, as amended;

2. orders the formation of Sky Valley Improvement Benefit District No. 95-1;

3. confirms and adopts the Amended Sky Valley Improvement Benefit District No. 95-1 Diagram as filed with the City Clerk on November 3, 1995, attached hereto as Exhibit "B" and incorporated herein by reference;

4. confirms and adopts the Benefit Schedule, attached hereto as Exhibit "C" and incorporated herein by reference;

5. authorizes and directs the Public Works Director to develop a method for apportioning the money collected under the Benefit Schedule, including any interest earned on such money;

6. authorizes and directs the Finance Director to make the payments in accordance with the method established by the Public Works Director, after deducting an administrative fee of two percent (2%) from the monies collected from this benefit district;

7. authorizes and directs the City Clerk to file for record certified copies of the (i) Amended Sky Valley Improvement Benefit District No. 95-1 Diagram (Exhibit "B") and (ii) Benefit Schedule (Exhibit "C") in the Office of the Recorder of Solano County, California.

ADOPTED by the Council of the City of Vallejo at a regular meeting held on November 14, 1995, by the following vote:

AYES: Mayor Intintoli, Councilmembers Boschee, Exline, Hicks, Higgins, Patchell and Villanueva
NOES: None
ABSENT: None

ANTHONY J. INTINTOLI, JR., MAYOR

ATTEST:

ALLISON VILLARANTE, CITY CLERK

J:\AI\PW\PWRS2651

AMENDED ENGINEER'S REPORT

SKY VALLEY IMPROVEMENT

BENEFIT DISTRICT NO. 95-1

CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA

PREPARED BY
JOHN H DUANE, PUBLIC WORKS DIRECTOR
CITY OF VALLEJO
VALLEJO, CALIFORNIA

AUGUST 1995

AMENDED NOVEMBER 1995

Comp File F:\ENG\DOC\EFJ95014

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

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ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

Certificate Sheet

The undersigned respectfully submits the enclosed report as directed by the City Council.

John H. Duane, Public Works Director
City of Vallejo

Aug 17, 1995
Dated

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Benefit Schedule and Diagram thereto attached, was filed with me on the 17th day of August 1995

Allison Villarante, City Clerk
City of Vallejo

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Benefit Schedule and Diagram thereto attached, was approved and confirmed by the City Council of the City of Vallejo, California on the _____ day of _____ 1995

Allison Villarante, City Clerk
City of Vallejo

I HEREBY CERTIFY that the enclosed Benefit Schedule was filed with the County Recorder of the County of Solano, California
on the _____ day of _____ 1995

Allison Villarante, City Clerk
City of Vallejo

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

Certificate Sheet

The undersigned respectfully submits the enclosed report as directed by the City Council.

John H. Duane, Public Works Director
City of Vallejo

11-3-95
Dated

I HEREBY CERTIFY that the enclosed Amended Engineer's Report, together with the Benefit Schedule and Diagram thereto attached, was filed with me on the 3 day of November 1995

Allison Villarante, City Clerk
City of Vallejo

I HEREBY CERTIFY that the enclosed Amended Engineer's Report, together with the Amended Benefit Schedule and Diagram thereto attached, was approved and confirmed by the City Council of the City of Vallejo, California on the 14th day of November 1995

Allison Villarante, City Clerk
City of Vallejo

I HEREBY CERTIFY that the enclosed Amended Benefit Schedule was filed with the County Recorder of the County of Solano, California
on the 22nd day of November 1995

Allison Villarante, City Clerk
City of Vallejo

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

I, John H. Duane, Public Works Director and Engineer of Work for the Sky Valley Improvement Benefit District No. 95-1 City of Vallejo, California make this amended report, as directed by the City Council, pursuant to Chapter 14.36 of the Vallejo City Code.

The improvements which are the subject of this amended report are briefly described as follows:

The construction of the offsite water improvements to serve the Sky Valley Specific Plan Area and several developments within the Northeast Quadrant of Vallejo which would benefit from these new water improvements between the Fleming Hill Water Treatment Plant and Sky Valley.

The original report has been amended to delete NDS Parcels C-3, C-4 and C-5 from the District because Assessment District No. 58, formed in 1982, provided all of the potable water required for these lots. NDS Parcel C-6 was added to the District because this parcel was inadvertently left out of the original Engineer's Report. In addition, the original report was amended to correct Parcels F-11, F-10 and F-9 water consumption amounts which were based on erroneous information.

The offsite water improvements consist of two phases, Phase A and Phase B.

Phase A: Phase A is a 24-inch diameter waterline from the Fleming Hill Water Treatment Plant traversing along the southerly side of Highway 37 to Sage Street then along Sage Street to Griffin Drive then follows Griffin Drive to Carnival Court stopping at the west side of Interstate 80 (see segments 1, 3, 4A, 4B, 4C on Figure 1).

Phase B: Phase B is a 24- or 18-inch diameter waterline starting at the ending of Phase A then under Interstate 80 through an open field to the City's access road to the 6 MG Reservoir, along the access road to the intersection of Columbus Parkway and Admiral Callaghan Lane, then along Columbus Parkway to St. John's Mine Road (see segments 5, 6, 7 and 8 on Figure 1). Also included in Phase B is the Columbus Parkway pump station at the intersection of Columbus Parkway and Ascot Parkway.

This report consist of the following parts:

PART A - Plans and specifications for the improvements constructed have been filed separately with the City Clerk and are included in this report by reference.

PART B - An amended diagram showing all of the parcels of real property within this

benefit district. The diagram is keyed to the Benefit Schedule (Part D) by reference number.

PART C - Cost of the improvements.

PART D - Amended Benefit Schedule which states the amounts to be charged to each parcel within this benefit district.

PART E - A statement of the method by which the undersigned has determined the amount proposed to be distributed to each parcel including cost spread formulas and spreadsheets.

Respectfully submitted

John H. Duane
Public Works Director/Engineer of Work

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

PART A

PLANS AND SPECIFICATIONS
FOR THE IMPROVEMENTS

A list of the plans and specifications for the improvements follows this page. The plans and specifications for the work have been filed separately with the City Clerk and are included herein by reference. The plans and specifications are not detailed, but are sufficient to show or describe the general nature, location, and extent of the improvements. See Figure 1: Sky Valley Improvement Benefit District Facilities Map.

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

LIST OF PLANS AND SPECIFICATIONS FOR THE IMPROVEMENTS

1. PHASE A

   A. Fleming Hill Waterline - Segment 1 waterline improvement plans prepared by Northpoint Engineers approved June 20, 1989.

   B. Sage Street and Griffin Drive Waterline - Segment 3 waterline improvement plans prepared by Northpoint Engineers approved May 22, 1990.

   C. Griffin Drive and Carnival Court Waterline - Segments 4A, 4B, and 4C waterline improvement plans prepared by Bissell and Karn, Inc. approved September 28, 1988.

2. PHASE B

   A. Columbus Parkway Waterline - Segments of a portion of 5, 6, 7 and 8 waterline improvement plans prepared by Brian Kangas Foulk approved May 1, 1990.

   B. 6 MG Reservoir Waterline - Segment of a portion of 5 waterline improvement plans prepared by Brian Kangas Foulk approved December 1989.

   C. Columbus Parkway pump station grading and improvement plans prepared by Brian Kangas Foulk approved January 25, 1991.



FIGURE 1

CITY OF VALLEJO
DEPARTMENT OF PUBLIC WORKS — ENGINEERING DIVISION

SKY VALLEY
WATER IMPROVEMENT
BENEFIT DISTRICT
FACILITIES MAP

DATE	MARK	REVISION	INIT.

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

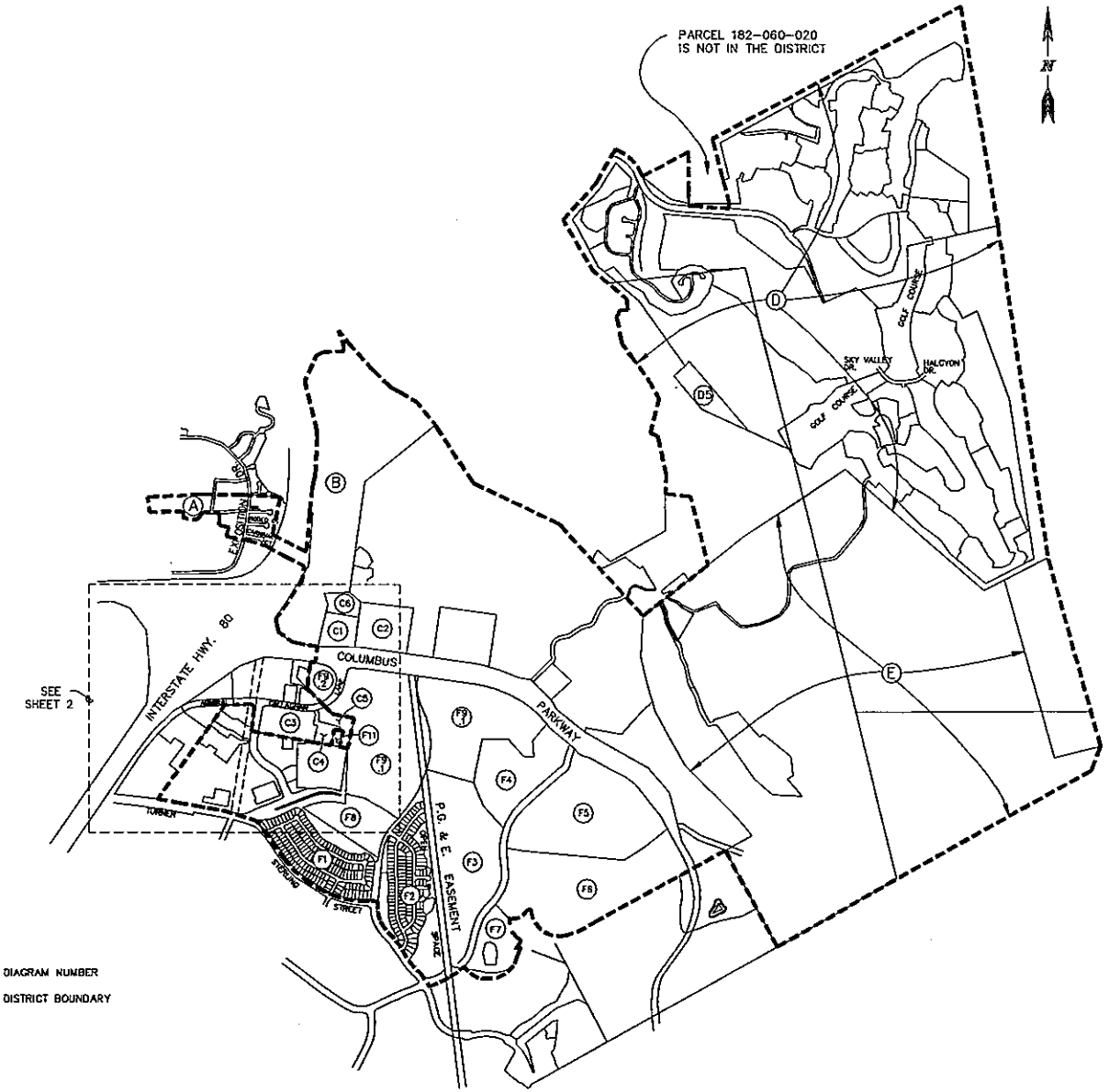
PART B

DIAGRAM

A reduced print of the amended diagram for the Sky Valley Improvement Benefit District No. 95-1 follows this page. The full size amended diagram is included in the original report and is on file with the City Clerk and will be recorded with the Solano County Recorder's Office. Each parcel within the District boundary has been given a distinct letter. The letter has been keyed to the County Assessor's Parcel Book, Page and Parcel Number in Part D of this report. Reference is made to the County Assessor's Maps for the lines and dimensions of the various parcels within the District.

AMENDED DIAGRAM OF SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO. 95-1

CITY OF VALLEJO
SOLAND COUNTY, CALIFORNIA



NOTES:

○ DIAGRAM NUMBER

– – – DISTRICT BOUNDARY

_____ _____
JOHN H. DUANE DATE
PUBLIC WORKS DIRECTOR
CITY OF VALLEJO, CALIFORNIA

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF VALLEJO THIS _____ DAY OF _____, 1995.

_____
ALLISON VILLARANTE
CITY CLERK
CITY OF VALLEJO, CALIFORNIA

I HEREBY CERTIFY THAT THIS DIAGRAM WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF VALLEJO AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 1995, BY ITS RESOLUTION NO. _____.

FILED THIS _____ DAY OF _____, 1995, AT THE HOUR OF _____ O'CLOCK _____.M. IN BOOK _____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE _____ IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF SOLANO, STATE OF CALIFORNIA.

_____
ROBERT P. BLECHSCHMIDT
COUNTY ASSESSOR/RECORDER
COUNTY OF SOLANO, CALIFORNIA

NOTES:

REFERENCE IS MADE TO THE COUNTY ASSESSOR'S MAPS FOR THE DIMENSIONS OF THE VARIOUS PARCELS OF LAND WITHIN THE DISTRICT.

BEARINGS AND DISTANCES SHOWN ON THIS MAP ARE BASED ON RECORD DATA OR SCALED INFORMATION AND DO NOT REFLECT A FIELD SURVEY.

THIS BENEFIT DISTRICT ONLY ASSESS THE LISTED COUNTY ASSESSOR'S PARCEL NUMBERS. OTHER PARCELS WITHIN THE AREA ARE NOT ASSESSED. THE NON-ASSESSED PARCELS ARE EITHER PUBLICLY OWNED, OPEN SPACE, SCHOOL SITE, ETC OR EXEMPTED LOTS. PARCELS LISTED AS C3,C4, AND C5 ARE NOT IN THE DISTRICT BUT ARE LISTED ONLY AS REFERENCE.

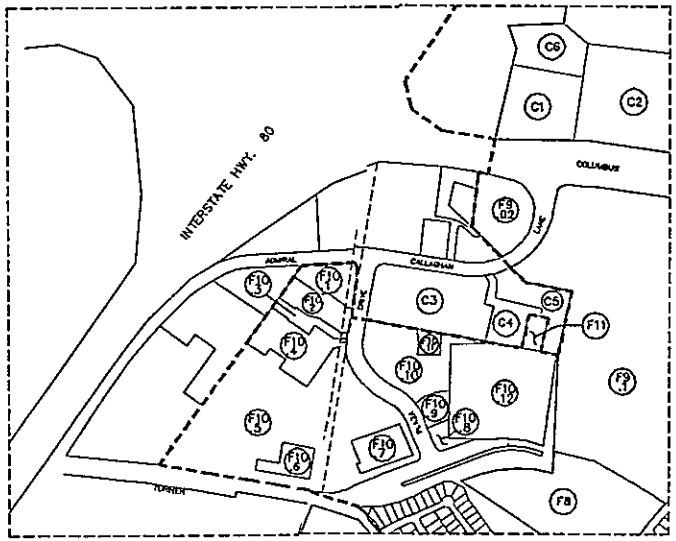
SHEET 1 OF 2

Drawing No. : 2-290-01

AMENDED DIAGRAM OF SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO. 95-1

CITY OF VALLEJO
SOLANO COUNTY, CALIFORNIA

REFERENCE TABLE		
DIAGRAM LETTER	COUNTY ASSESSOR'S PARCEL NO.	RESPONSIBLE PARTY
A	BK 88 Pages 50,51,52, & 53	LUSK CO.
B	BK 182-010-010	FULTON INVESTMENT CO. (OLSON)
C	NDS AREA	
C-1	BK 182-020-010	NDS
C-2	BK 182-020-020	"
C-3	BK 87-020-080	"
D	SKY VALLEY AREA	
D1 SFU's	BK 182 Pages 8,10-25,27,28 SFU LOTS ONLY	SKY VALLEY LIMITED PARTNERSHIP & SKY VALLEY SAN FRANCISCO L.P.
D2 CONDO UNITS	BK 182-271-040, 182-272-050 & 040, & 182-060-070 & 080	SAME AS ABOVE
D3 CONDO/HOTEL	BK 182-271-030	SKY VALLEY SAN FRANCISCO L.P.
D4 COMMERCIAL	BK 182-271-020	OWENS MORTGAGE INVESTMENT FUND II
D5 RESTAURANT	BK 182-060-200	SKY VALLEY CO.
E	BK 182-050-010, BK 182-050-040, & BK 182-040-060	PG & E
F	NORTHGATE AREA	
F1 (NO A)	BK 81 Pages 58 & 59	MISSION DEVELOPMENT LTD.
F2 (NO B)	BK 81 Pages 60 & 61	MISSION DEVELOPMENT LTD.
F3 (NO C)	BK 81-040-760 PORTION	BECK DEVELOPMENT CO.
F4 (NO D)	BK 81-040-450	WOODBRIDGE DEVELOPMENT CO./1st NATIONWIDE FIN. CORP.
F5 (NO E)	BK 81-040-520	RAMSER COMPANIES/RESOLUTION TRUST CO.
F6 (NO F)	BK 81-040-530	GLENDALE FEDERAL BANK
F7 (NO H)	BK 81-040-790 PORTION	BECK DEVELOPMENT
F8 (MFDU)	BK 81-040-690 PORTION & 81-040-710	WOLF INDUSTRIES/VALLEJO BUS PARK INC.
F9 (COMM. BUS.)		
F9.1	BK 81-040-890 PORTION & 81-040-430	WOLF INDUSTRIES/VALLEJO BUS PARK INC.
F9.2	BK 81-010-010	WOLF INDUSTRIES/VALLEJO BUS PARK INC.
F10 (COMMERCIAL)		
F10.1	BK 81-560-010	NORTHGATE RETAIL PARTNERS
F10.2	BK 81-560-020	LONGS DRUG STORES CALIFORNIA,INC.
F10.3	BK 81-560-050	NORTHGATE RETAIL PARTNERS
F10.4	BK 81-560-060	SAVEMART SUPERMARKETS
F10.5	BK 81-570-110	NORTHGATE RETAIL PARTNERS
F10.6	BK 81-570-100	SERVICE MERCHANDISE CO.
F10.7	BK 81-570-120	NORTHGATE RETAIL PARTNERS
F10.8	BK 81-570-060	BARBECUES DELUX LLC.
F10.9	BK 81-570-070	BARBECUES DELUX LLC.
F10.10	BK 81-570-130	NORTHGATE RETAIL PARTNERS
F10.11	BK 81-570-140	NORTHGATE RETAIL PARTNERS
F10.12	BK 81-570-030	COSTCO WHOLESALE CORP.
F11 (THEATERS)	BK 81-010-260	SYUFY ENTERPRISES



SEE SHEET 1 OF 2

NOTES:

○ DIAGRAM NUMBER

---- DISTRICT BOUNDARY

SHEET 2 OF 2

Drawing No.: 2-290-0

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

PART C

COST OF THE IMPROVEMENTS

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT No. 95-01
FUNDING SOURCE SUMMARY

ITEM	DESCRIPTION	CITY OF VALLEJO	LUSK COMPANY	SVLP	TOTAL
	PHASE "A" - UPSIZING EXISTING WATER MAIN COMPONENT				
1	ADMINSTRATION COST				
	A. KENNEDY JENKS STUDY	$3,929			$3,929
	B. DOCUMENT PREPARATION	$4,028			$4,028
2	TRANSMISSION LINE SEGMENT 1 & 3				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$858,512	$36,720		$895,232
3	TRANSMISSION LINE SEGMENT 4A				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$56,418	$1,151		$57,569
4	TRANSMISSION LINE SEGMENT 4B				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$19,405	$41,618		$61,023
5	TRANSMISSION LINE SEGMENT 4C				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$41,389			$41,389
	TOTAL - PHASE "A"	**$983,680**	**$79,489**		**$1,063,169**
	PHASE "B" - INSTALL NEW WATER MAIN & COLUMBUS PKWY PUMP STATION				
1	ADMINSTRATION COST				
	A. KENNEDY JENKS STUDY	$5,825			$5,825
	B. DOCUMENT PREPARATION	$5,972			$5,972
2	TRANSMISSION LINE SEGMENT 5				
	A. PROPERTY ACQUISTION	$90,524			$90,524
	B. ENGINEERING & CONSTRUCTION	$1,065,855			$1,065,855
3	TRANSMISSION LINE SEGMENT 6				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$66,000			$66,000
4	TRANSMISSION LINE SEGMENT 7				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$52,860			$52,860
5	TRANSMISSION LINE SEGMENT 8				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$157,895		$6,792	$164,687
6	COLUMBUS PARKWAY PUMP STATION				
	A. PROPERTY ACQUISTION				
	B. ENGINEERING & CONSTRUCTION	$13,590		$1,534,465	$1,548,055
	TOTAL - PHASE "B"	**$1,458,521**	**$0**	**$1,541,257**	**$2,999,778**
	TOTAL OF PHASE "A" & "B"	**$2,442,201**	**$79,489**	**$1,541,257**	**$4,062,947**

AMENDED ENGINEER'S REPORT
SKY VALLEY IMPROVEMENT
BENEFIT DISTRICT NO. 95-1

PART D

BENEFIT SCHEDULE

PHASE A

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
BENEFIT SCHEDULE - BY PARCEL

PARCEL No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
A	LUSK COMPANY	BK 68, PAGES 50,51,52,53	$74,533	PAID BY FUNDING PORTION OF THE DISTRICT
B	OLSON (FULTON INVESTMENT CO.)	182-010-010	$79,644	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	$13,149	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	$28,856	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240	$0	NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250	$0	NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270	$0	NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	181-020-080	$23,377	ADDED TO BUILDING PERMIT, SEE NOTE # 2
C	NDS SUBTOTAL		$65,382	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1,133 UNITS)	BK 182, PAGES 6, 10-25, 27, 28 SFU LOTS	$261,090	SEE NOTE # 3
D2	CONDO (206 UNITS)	182-271-040 182-272-030 & 182-060-670, 680	$42,149	SEE NOTE # 3
D3	CONDO/HOTEL	182-271-030	$29,055	SEE NOTE # 3
D4	COMMERICAL	182-271-020	$517	SEE NOTE # 3
D5	RESTAURANT	182-050-200	$53,710	SEE NOTE # 3
	SKY VALLEY AREA SUBTOTAL		$386,520	
E	PACIFIC GAS & ELECTRIC (PG&E)	182-050-010, 040 & 182-040-090	$77,537	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	$31,320	SEE NOTE # 4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	$24,860	ADDED TO BUILDING PERMIT
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	$59,899	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	81-040-460	$33,865	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	81-040-820	$52,656	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	81-040-830	$71,253	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	$4,894	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT -MFDU	PORTION OF 81-040-690 & 81-040-710	$55,618	AT FINAL MAP APPROVAL
F9.1	COMMERICAL BUSINESS	PORTION 81-040-690 & 81-040-430	$22,160	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL BUSINESS	81-010-010	$869	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	81-560-010	$261	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	81-560-020	$543	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	81-560-050	$152	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	81-560-060	$1,238	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	81-570-110	$2,781	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	81-570-100	$1,325	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	81-570-120	$2,259	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	81-570-060	$130	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	81-570-070	$43	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	81-570-130	$782	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	81-570-140	$109	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	81-570-030	$2,542	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	81-010-260	$9,994	WHEN 400 ZONE IS CONNECTED TO PARCEL
	NORTHGATE SUBTOTAL		$379,554	
	TOTAL		**$1,063,169**	

NOTES:

1. **TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVEVELOPMENT DUE TO ROUND OFF ERRORS.**
2. **DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/JENKS/CHILTON REPORT THE ASSESSMENT FOR PARCEL C6 IS HEREBY REDUCED TO $8,910.**
3. **THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOKE'S) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. $3,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.**
4. **SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.**

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-1
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
AMENDED BENEFIT SCHEDULE - BY DEVELOPMENT

ITEM	DESCRIPTION	TOTAL	LUSK COMPANY		NDS		OLSON		NORTHGATE		PG & E		SVLP	
			%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT
1	PREPARATION OF BENEFIT DISTRICT	$7,956	16.7%	$1,326	16.7%	$1,326	16.7%	$1,326	16.7%	$1,326	16.7%	$1,326	16.7%	$1,326
2	TRANSMISSION LINE SEGMENT 1 & 3	$895,232	3.4%	$30,438	6.3%	$56,400	7.7%	$68,933	37.2%	$333,026	7.5%	$67,142	37.9%	$339,293
3	TRANSMISSION LINE SEGMENT 4A	$57,569	2.0%	$1,151	6.4%	$3,684	7.9%	$4,548	37.8%	$21,761	7.6%	$4,375	38.3%	$22,0
4	TRANSMISSION LINE SEGMENT 4B	$61,023	68.2%	$41,618	2.1%	$1,281	2.5%	$1,526	12.3%	$7,506	2.4%	$1,465	12.5%	$7,628
5	TRANSMISSION LINE SEGMENT 4C	$41,389	0.0%		6.5%	$2,690	8.0%	$3,311	38.5%	$15,935	7.8%	$3,228	39.2%	$16,224
	TOTAL	**$1,063,169**		**$74,533**		**$65,382**		**$79,644**		**$379,554**		**$77,537**		**$386,520**

NOTE:
PRECENTAGE FROM THE MAY 23, 1988 KENNEDY, JENKS & CHILTON ENGINEERING REPORT, PART E.

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
NATIONAL DOLLAR STORE BREAKDOWN

PARCEL No.	REMARKS	COST
C1		$13,149
C2		$28,856
C3	note # 1	-
C4	note # 1	-
C5	note # 1	-
C6	note # 2	$23,377
TOTAL		**$65,382**

Notes:

1 **Parcels C3, C4 & C5 Removed From the District, Parcel C6 added.**

2 **Due to an error in the land use assumptions contained in the Kennedy/Jenks/Chilton Report, the assessment for Parcel C6 is hereby reduced to $8,910.**

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONENTS
SKY VALLEY LIMITED PARTNERSHIP BREAKDOWN

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	COST
D1	SINGLE FAMILY UNIT	SFU	1133	0.901	1,021	67.5%	$261,090
D2	CONDO	CONDO	206	0.800	165	10.9%	$42,149
D3	CONDO/HOTEL		142	0.800	114	7.5%	$29,055
D4	COMMERICAL	1,000 SF	20	0.101	2	0.1%	$517
D5	RESTAURANT	1,000 SF	30	7.000	210	13.9%	$53,710
	TOTAL				1,511		$386,520

THE SHARE CALCULATION IS BASED ON :
(NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "A" TOTAL

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "A" - UPSIZING EXISTING WATERMAIN COMPONTENTS
NORTHGATE COST BREAKDOWN

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	COST
F1	NEIGHBORHOOD "A"	SFU	160	0.901	144	8.25%	$31,320
F2	NEIGHBORHOOD "B"	SFU	127	0.901	114	6.55%	$24,860
F3	NEIGHBORHOOD "C"	SFU	306	0.901	276	15.78%	$59,899
F4	NEIGHBORHOOD "D"	SFU	173	0.901	156	8.92%	$33,865
F5	NEIGHBORHOOD "E"	SFU	269	0.901	242	13.87%	$52,656
F6	NEIGHBORHOOD "F"	SFU	364	0.901	328	18.77%	$71,253
F7	NEIGHBORHOOD "H"	SFU	25	0.901	23	1.29%	$4,894
F8	MULTI FAMILY DWELLING UNITS	SFU	320	0.800	256	14.65%	$55,618
F9.1	COMMERICAL/BUSINESS	10,000 SF	102	1.000	102	5.84%	$22,160
F9.2	COMMERICAL/BUSINESS	10,000 SF	4	1.000	4	0.23%	$869
F10.1	COMMERICAL	10,000 SF	1.2	1.000	1	0.07%	$261
F10.2	COMMERICAL	10,000 SF	2.5	1.000	3	0.14%	$543
F10.3	COMMERICAL	10,000 SF	0.7	1.000	1	0.04%	$152
F10.4	COMMERICAL	10,000 SF	5.7	1.000	6	0.33%	$1,238
F10.5	COMMERICAL	10,000 SF	12.8	1.000	13	0.73%	$2,781
F10.6	COMMERICAL	10,000 SF	6.1	1.000	6	0.35%	$1,325
F10.7	COMMERICAL	10,000 SF	10.4	1.000	10	0.60%	$2,259
F10.8	COMMERICAL	10,000 SF	0.6	1.000	1	0.03%	$130
F10.9	COMMERICAL	10,000 SF	0.2	1.000	0	0.01%	$43
F10.10	COMMERICAL	10,000 SF	3.6	1.000	4	0.21%	$782
F10.11	COMMERICAL	10,000 SF	0.5	1.000	1	0.03%	$109
F10.12	COMMERICAL	10,000 SF	11.7	1.000	12	0.67%	$2,542
F11	SYUFY	10,000 SF	46	1.000	46	2.63%	$9,994
	TOTAL				**1,747**		**$379,554**

THE SHARE CALCULATION IS BASED ON :
(NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "A" TOTAL

PHASE B

AMENDED

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-1

PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION

BENEFIT SCHEDULE - BY DEVELOPMENT

			NDS		OLSON		NORTHGATE		PG & E		SVLP	
ITEM	DESCRIPTION	TOTAL	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT
1	PREPARTION OF BENEFIT DISTRICT	$11,797	20%	$2,359	20%	$2,359	20.0%	$2,359	20.0%	$2,359	20.0%	$2,359
2	TRANSMISSION LINE SEGMENT 5	$1,065,855	6.5%	$69,281	8.0%	$85,268	38.5%	$410,354	7.8%	$83,137	39.2%	$417,815
3	PROPERTY ACQUISTION SEGMENT 5*	$90,524	67.4%	$61,013	32.6%	$29,511						
4	TRANSMISSION LINE SEGMENT 6	$66,000			8.5%	$5,610	38.3%	$25,278	8.8%	$5,808	44.4%	$29,304
5	TRANSMISSION LINE SEGMENT 7	$52,860			9.1%	$4,810	33.9%	$17,920	9.4%	$4,969	47.6%	$25,161
6	TRANSMISSION LINE SEGMENT 8	$164,687					31.8%	$52,370	11.3%	$18,610	56.9%	$93,707
7	COLUMBUS PARKWAY PUMP STATION											
	400 ZONE (33%)	$510,858			38.6%	$197,191	61.4%	$313,667				
	600 ZONE (67%)	$1,037,197					31.8%	$329,829	11.3%	$117,203	56.9%	$590,165
	TOTAL	**$2,999,778**		**$132,653**		**$324,750**		**$1,151,777**		**$232,086**		**$1,158,512**

NOTES:

1. * PROPERTY CREDITS WERE GIVEN TO THE OTHER DEVELOPERS FOR DEDICATIONS OF WATERLINE EASEMENTS.
2. PRECENTAGE FROM MAY 23, 1988 KENNEDY, JENKS & CHILTON ENGINEERING REPORT, PART E.

SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NUMBER 95-01

PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION

BENEFIT SCHEDULE - BY PARCELS

PARCE No.	DESCRIPTION	ASSESSOR PARCEL NUMBER	AMOUNT DUE TO DISTRICT	METHOD OF PAYMENT
B	OLSON (FULTON INVESTMENT CO)	182-010-010	$324,763	AT FINAL MAP APPROVAL OR ADDED TO BLDG PERMIT
C	NDS (NATIONAL DOLLAR STORE)			
C1	NDS (NATIONAL DOLLAR STORE)	182-020-010	$26,679	ADDED TO BUILDING PERMIT
C2	NDS (NATIONAL DOLLAR STORE)	182-020-020	$58,545	ADDED TO BUILDING PERMIT
C3	NDS (NATIONAL DOLLAR STORE)	81-010-240		NOT PART OF ASSESSMENT DISTRICT
C4	NDS (NATIONAL DOLLAR STORE)	81-010-250		NOT PART OF ASSESSMENT DISTRICT
C5	NDS (NATIONAL DOLLAR STORE)	81-010-270		NOT PART OF ASSESSMENT DISTRICT
C6	NDS (NATIONAL DOLLAR STORE)	182-020-080	$47,429	ADDED TO BUILDING PERMIT, SEE NOTE #2
C	NDS SUBTOTAL		$132,653	
D	SKY VALLEY AREA			
D1	SINGLE FAMILY UNIT (1,133 UNITS)	BK 182, PAGES 6, 9-25, 27, 28 SFU LOTS	$782,561	SEE NOTE # 3
D2	CONDO (206 UNITS)	BK 182-271-030, 040 182-272-030 & 182-060-670, 6	$126,334	SEE NOTE # 3
D3	CONDO/HOTEL	BOOK 182-270-030	$87,085	SEE NOTE # 3
D4	COMMERICAL	BOOK 182-270-020	$1,549	SEE NOTE # 3
D5	RESTAURANT	BOOK 182-050-200	$160,984	SEE NOTE # 3
	SKY VALLEY AREA SUBTOTAL		$1,158,512	
E	PACIFIC GAS & ELECTRIC (PG&E)	BOOK 182-050-010 & 182-040-070	$232,087	AT FINAL MAP APPROVAL
F	NORTHGATE			
F1	NEIGHBORHOOD "A"	BOOK 81 PAGE 58 & 59	$37,119	SEE NOTE # 4
F2	NEIGHBORHOOD "B"	BOOK 81 PAGE 60 & 61	$100,013	WHEN THE DISTRICT IS FINALIZED
F3	NEIGHBORHOOD "C"	PORTION OF 81-040-760	$177,025	AT FINAL MAP APPROVAL
F4	NEIGHBORHOOD "D"	BOOK 81-040-460	$100,083	AT FINAL MAP APPROVAL
F5	NEIGHBORHOOD "E"	BOOK 81-040-820	$155,620	AT FINAL MAP APPROVAL
F6	NEIGHBORHOOD "F"	BOOK 81-040-830	$210,579	AT FINAL MAP APPROVAL
F7	NEIGHBORHOOD "H"	PORTION OF 81-040-760	$14,463	AT FINAL MAP APPROVAL
F8	MULTI FAMILY DWELLING UNIT (MFDU)	PORTION OF 81-040-690 & 81-040-710	$223,752	AT FINAL MAP APPROVAL
F9.1	COMMERICAL BUSINESS	PORTION OF 81-040-690 & 81-040-430	$89,151	ADDED TO BUILDING PERMIT
F9.2	COMMERICAL BUSINESS	BOOK 81-010-010	$1,076	ADDED TO BUILDING PERMIT
F10.1	COMMERICAL	BOOK 81-560-010	$323	WHEN THE DISTRICT IS FINALIZED
F10.2	COMMERICAL	BOOK 81-560-020	$672	WHEN THE DISTRICT IS FINALIZED
F10.3	COMMERICAL	BOOK 81-560-050	$188	WHEN THE DISTRICT IS FINALIZED
F10.4	COMMERICAL	BOOK 81-560-060	$1,533	WHEN THE DISTRICT IS FINALIZED
F10.5	COMMERICAL	BOOK 81-570-110	$3,443	ADDED TO BUILDING PERMIT
F10.6	COMMERICAL	BOOK 81-570-100	$1,641	WHEN THE DISTRICT IS FINALIZED
F10.7	COMMERICAL	BOOK 81-570-120	$2,798	WHEN THE DISTRICT IS FINALIZED
F10.8	COMMERICAL	BOOK 81-570-060	$161	ADDED TO BUILDING PERMIT
F10.9	COMMERICAL	BOOK 81-570-070	$54	ADDED TO BUILDING PERMIT
F10.10	COMMERICAL	BOOK 81-570-130	$968	WHEN THE DISTRICT IS FINALIZED
F10.11	COMMERICAL	BOOK 81-570-140	$134	ADDED TO BUILDING PERMIT
F10.12	COMMERICAL	BOOK 81-570-030	$3,147	WHEN THE DISTRICT IS FINALIZED
F11	SYUFY	BOOK 81-010-260	$27,832	WHEN THE 400 ZONE IS CONNECTED TO BLDG
	NORTHGATE SUBTOTAL		$1,151,777	
	TOTAL		$2,999,792	

NOTES:
1. TOTALS DO NOT MATCH TOTALS OF BENEFIT SCHEDULE BY DEVEVELOPMENT DUE TO ROUND OFF ERRORS.
2. DUE TO AN ERROR IN THE LAND USE ASSUMPTIONS CONTAINED IN THE KENNEDY/JENKS/CHILTON REPORT THE ASSESSMENT FOR PARCEL C6 IS HEREBY REDUCED TO $18,090.
3. THE DIFFERENCE BETWEEN SKY VALLEY'S (HIDDENBROOKE'S) ASSESSMENT AND IMPROVEMENT COSTS PAID BY SVLP (i.e. $3,775) WILL BE PAID WHEN THE DISTRICT IS FINALIZED.
4. SINCE NEIGHBORHOOD "A" IS ALMOST BUILT OUT AND AS A RESULT OF A PREVIOUS AGREEMENT BETWEEN THE CITY AND THE OWNER, THE ASSESSMENTS FOR PARCEL F1 WILL NOT BE COLLECTED.

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - UPSIZING EXISTING WATERMAIN COMPONENTS
NATIONAL DOLLAR STORE BREAKDOWN

PARCEL NO.	REMARKS	COST
C1		$26,679
C2		$58,545
C3	NOTE # 1	-
C4	NOTE # 1	-
C5	NOTE # 2	-
C6		$47,429
TOTAL		**$132,653**

Notes:

1 **Parcels C3, C4 & C5 Removed From the District, Parcel C6 added.**

2 **Due to an error in the land use assumptions contained in the Kennedy/Jenks/Chilton Report, the assessment for Parcel C6 is hereby reduced to $18,090.**

AMENDED

PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION

SKY VALLEY LIMITED PARTNERSHIP (SVLP) FUNDING SUMMARY

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	COST
D1	SINGLE FAMILY UNIT	SFU	1133	0.901	1,021	67.5%	$782,561
D2	CONDO	CONDO	206	0.800	165	10.9%	$126,334
D3	CONDO/HOTEL		142	0.800	114	7.5%	$87,085
D4	COMMERICAL	1,000 SF	20	0.101	2	0.1%	$1,549
D5	RESTAURANT	1,000 SF	30	7.000	210	13.9%	$160,984
	TOTAL				**1,511**		**$1,158,512**

THE SHARE CALCULATION IS BASED ON :
(NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "B" TOTAL

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - INSTALL WATERMAINS & COLUMBUS PARKWAY PUMP STATION
NORTHGATE - WATER ZONE COST DISTRIBUTION

ITEM	AREA	292	400	600	TOTAL
F1	NEIGHBORHOOD "A"	$37,119			$37,119
F2	NEIGHBORHOOD "B"	$30,781	$69,232		$100,013
F3	NEIGHBORHOOD "C"	$74,164		$102,861	$177,025
F4	NEIGHBORHOOD "D"	$41,929		$58,153	$100,083
F5	NEIGHBORHOOD "E"	$65,197		$90,424	$155,620
F6	NEIGHBORHOOD "F"	$88,221		$122,357	$210,579
F7	NEIGHBORHOOD "H"	$6,059		$8,404	$14,463
F8	MULTI FAMILY DWELLING UNITS	$68,863	$154,889		$223,752
F9.1	COMMERICAL/BUSINESS	$27,438	$61,714		$89,151
F9.2	COMMERICAL/BUSINESS	$1,076			$1,076
F10.1	COMMERICAL	$323			$323
F10.2	COMMERICAL	$672			$672
F10.3	COMMERICAL	$188			$188
F10.4	COMMERICAL	$1,533			$1,533
F10.5	COMMERICAL	$3,443			$3,443
F10.6	COMMERICAL	$1,641			$1,641
F10.7	COMMERICAL	$2,798			$2,798
F10.8	COMMERICAL	$161			$161
F10.9	COMMERICAL	$54			$54
F10.10	COMMERICAL	$968			$968
F10.11	COMMERICAL	$134			$134
F10.12	COMMERICAL	$3,147			$3,147
F11	SYUFY		$27,832		$27,832
	TOTAL	**$455,911**	**$313,667**	**$382,199**	**$1,151,777**

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION
NORTHGATE - 292 ZONE COST DISTRIBUTION

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	SEG 5 & 6 COST	MAXIMUM DAY DEMAND (GPM)	%	SEG 7 COST	TOTAL
F1	NEIGHBORHOOD "A"	SFU	160	0.901	144	8.47%	$37,119				$37,119
F2	NEIGHBORHOOD "B"	SFU	127	0.901	114	6.73%	$29,463	114	7.35%	$1,317	$30,781
F3	NEIGHBORHOOD "C"	SFU	306	0.901	276	16.21%	$70,991	276	17.71%	$3,173	$74,164
F4	NEIGHBORHOOD "D"	SFU	173	0.901	156	9.16%	$40,135	156	10.01%	$1,794	$41,929
F5	NEIGHBORHOOD "E"	SFU	269	0.901	242	14.25%	$62,407	242	15.57%	$2,790	$65,197
F6	NEIGHBORHOOD "F"	SFU	364	0.901	328	19.28%	$84,446	328	21.07%	$3,775	$88,221
F7	NEIGHBORHOOD "H"	SFU	25	0.901	23	1.32%	$5,800	23	1.45%	$259	$6,059
F8	MULTI FAMILY DWELLING UNITS	SFU	320	0.800	256	15.05%	$65,917	256	16.44%	$2,947	$68,863
F9.1	COMMERICAL/BUSINESS	10,000 SF	102	1.000	102	6.00%	$26,264	102	6.55%	$1,174	$27,438
F9.2	COMMERICAL/BUSINESS	10,000 SF	4	1.000	4	0.24%	$1,030	4	0.26%	$46	$1,076
F10.1	COMMERICAL	10,000 SF	1.2	1.000	1	0.07%	$309	1	0.08%	$14	$323
F10.2	COMMERICAL	10,000 SF	2.5	1.000	3	0.15%	$644	3	0.16%	$29	$672
F10.3	COMMERICAL	10,000 SF	0.7	1.000	1	0.04%	$180	1	0.04%	$8	$188
F10.4	COMMERICAL	10,000 SF	5.7	1.000	6	0.34%	$1,468	6	0.37%	$66	$1,533
F10.5	COMMERICAL	10,000 SF	12.8	1.000	13	0.75%	$3,296	13	0.82%	$147	$3,443
F10.6	COMMERICAL	10,000 SF	6.1	1.000	6	0.36%	$1,571	6	0.39%	$70	$1,641
F10.7	COMMERICAL	10,000 SF	10.4	1.000	10	0.61%	$2,678	10	0.67%	$120	$2,798
F10.8	COMMERICAL	10,000 SF	0.6	1.000	1	0.04%	$154	1	0.04%	$7	$161
F10.9	COMMERICAL	10,000 SF	0.2	1.000	0	0.01%	$51	0	0.01%	$2	$54
F10.10	COMMERICAL	10,000 SF	3.6	1.000	4	0.21%	$927	4	0.23%	$41	$968
F10.11	COMMERICAL	10,000 SF	0.5	1.000	1	0.03%	$129	1	0.03%	$6	$134
F10.12	COMMERICAL	10,000 SF	11.7	1.000	12	0.69%	$3,013	12	0.75%	$135	$3,147
	TOTAL				1,701		$437,992	1,557		$17,920	$455,911

NOTES:

NORTHGATE COST SHARE OF IS $437,992 FOR SEGMENT 5 & 6 AND $17,920 FOR SEGMENT 7.

SINCE NEIGHBORHOOD "A" DOES NOT RECEIVE ANY BENEFIT FROM SEGMENT 7, THEY WILL NOT ASSESSED.

THE TOTAL COST OF SEGMENT 5 & 6 INCLUDES ADMINSTRATIVE COST.

THE SHARE CALCULATION IS BASED ON :

(NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES SEGMENT TOTAL

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION
NORTHGATE - 400 ZONE COST DISTRIBUTION

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	COST
F2	NEIGHBORHOOD "B"	SFU	127	0.901	114	22.1%	$69,232
F8	MULTI FAMILY DWELLING UNITS	SFU	320	0.800	256	49.4%	$154,889
F9.1	COMMERICAL/BUSINESS	10,000 SF	102	1.000	102	19.7%	$61,714
F11	SYUFY	10,000 SF	46	1.000	46	8.9%	$27,832
	TOTAL				**518**		**$313,667**

NOTES:

THE SHARE CALCULATION IS BASED ON :
(NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES PHASE "B" TOTAL

THE 400 WATER ZONE ITEMS INCLUDES THE 400 WATER ZONE OVERSIZED PORTION OF THE COLUMBUS PARKWAY PUMP STATION.

AMENDED
SKY VALLEY IMPROVEMENT BENEFIT DISTRICT NO 95-01
PHASE "B" - INSTALL NEW WATERMAINS & COLUMBUS PARKWAY PUMP STATION
NORTHGATE - 600 ZONE COST DISTRIBUTION

ITEM	AREA	UNITS	# OF UNITS	WATER USE FACTOR	MAXIMUM DAY DEMAND (GPM)	%	600 ZONE COST
F3	NEIGHBORHOOD "C"	SFU	306	0.901	276	26.9%	$102,861
F4	NEIGHBORHOOD "D"	SFU	173	0.901	156	15.2%	$58,153
F5	NEIGHBORHOOD "E"	SFU	269	0.901	242	23.7%	$90,424
F6	NEIGHBORHOOD "F"	SFU	364	0.901	328	32.0%	$122,357
F7	NEIGHBORHOOD "H"	SFU	25	0.901	23	2.2%	$8,404
	TOTAL				1,024		$382,199

NOTES:

THE SHARE CALCULATION IS BASED ON :

(NUMBER OF UNITS TIMES WATER USE FACTOR)/TOTAL MAXIMUM DAY DEMAND TIMES 600 ZONE TOTAL

THE 600 WATER ZONE ITEM INCLUDES TRANSMISSION SEGMENT 8 AND THE 600 WATER ZONE OVERSIZED

STATE OF CALIFORNIA – STATE AND CONSUMER SERVICES AGENCY ARNOLD SCHWARZENEGGER, Governor

BUILDING STANDARDS COMMISSION
2525 Natomas Park Drive, Suite 130
Sacramento, California 95833
(916) 263-0916 FAX (916) 263-0959

BUILDING STANDARDS BULLETIN 08-01

DATE: OCTOBER 30, 2008

TO: CITY, COUNTY, AND CITY AND COUNTY JURISDICTIONS

SUBJECT: Chapter 719, Statutes of 2008 (Senate Bill No. 1473, Calderon)

On September 30th of this year Governor Schwarzenegger signed SB 1473 into law. It will take effect on January 1, 2009. Among other things, the bill provides for the creation of the Building Standards Administration Special Revolving Fund, which is established in the State Treasury. Moneys deposited in this fund will come from a surcharge on both residential and non-residential building permits.

The bill requires that each city, county, and city and county collect a fee from an applicant for a building permit, assessed at the rate of four dollars ($4) per one hundred thousand dollars ($100,000) in valuation, with appropriate fractions thereof, but not less than one dollar ($1). "Appropriate fractions thereof" is interpreted to be $1 per every twenty-five thousand ($25,000) in valuation per table illustrated below. Fees will be submitted quarterly to the California Building Standards Commission (CBSC), as follows:

Permit Valuation:	Fee:
$1-25,000	$1
$25,001-50,000	$2
$50,001-75,000	$3
$75,001-100,000	$4

Every $25,000 or fraction thereof above $100,000 add $1

In addition, SB 1473 provides that the city, county, or city and county may retain up to ten (10) percent of the fees collected for related administrative costs and for code enforcement education. The bill requires that the local jurisdiction transmit the remainder to CBSC for deposit in the Building Standards Administration Special Revolving Fund.

Once appropriated, moneys deposited in this fund will be available to CBSC, the Department of Housing and Community Development, and the Office of the State Fire Marshal for expenditure in carrying out the provisions of the State Building Standards Law and provisions of State Housing Law that relate to building standards. Emphasis is to be placed on the development, adoption, publication, updating, and educational efforts associated with green building standards.

Notification that the first quarter's fees will be due on April 15, 2009, and a reporting form for the first quarter beginning January 1, 2009, and ending March 31, 2009, will be distributed to each city, county, and city and county, and placed on CBSC's website at www.bsc.ca.gov in the first part of 2009. If you have any questions concerning this bulletin, please contact Jane Taylor, Senior Architect, by telephone at (916) 263-0807, or via email at Jane.Taylor@dgs.ca.gov .

David Walls
Executive Director





GUIDE TO FILING BUILDING PERMIT SURCHARGE FEES

(SB 1473)

Information for cities and counties on the requirement to submit building permit surcharge fees



An educational publication from the California Building Standards Commission

September 2017

Contact Us

The CBSC Fund Administrator is available to answer questions regarding the permit surcharge fees and related forms.

California Building Standards Commission
2525 Natomas Park Drive, Suite 130
Sacramento, CA 95833

Phone: (916) 263-0916

Fax: (916) 263-0959

Email: cbsc@dgs.ca.gov

Web: www.bsc.ca.gov

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Introduction

This guide is provided by the California Building Standards Commission (CBSC) for the purpose of clarifying the requirements and processes in state law and regulations for cities, counties, and cities and counties to collect a permit surcharge fee for remittance to the CBSC when issuing permits to construct buildings, or add to or alter existing buildings.

Legislative Background

The California legislation that created the requirement for the permit surcharge fee was Senate Bill 1473 of 2008 (Chapter 719, Statutes of 2008). It added new Sections 18931.6 and 18931.7 to the Health and Safety Code. These two sections of state law are provided in Appendix 1 located at the back of this guide. Health and Safety Code Section 18931.7 has been amended twice by legislation, most recently by AB 341 (Chapter 585, Statutes of 2013).

The legislative purpose for establishing the permit surcharge fee is stated in Health and Safety Code Section 18931.7, which is to fund the activities of the CBSC, Department of Housing and Community Development (HCD), and Office of the State Fire Marshal (SFM), in carrying out the mandates in the California Building Standards Law (Health and Safety Code, Division 13, Part 2.5), and State Housing Law (Health and Safety Code, Division 13, Part 1.5), relating to building standards. Section 18931.7 reads in part:

> *"...emphasis placed on the development, adoption, publication, and updating of green building standards, the updating of verification guidelines for Tier 1 or Tier 2 green building standards and educational efforts, including, but not limited to, training for local building officials associated with green building standards."*

Reference Building Standards Bulletin 08-01, located at www.bsc.ca.gov/SB 1473.

Implementing Regulations

To implement the requirements of the cited Health and Safety Code provisions, the CBSC adopted implementing regulations beginning with Section 1-501 in Article 5 of Chapter 1, of Part 1, California Administrative Code, Title 24, California Code of Regulations. The regulations are provided in Appendix 2 located at the back of this guide.

Principle Requirements

The state law and regulations referenced previously include the following requirements:

1. Every California city, county, or city and county building department is required to collect and remit the required permit surcharge fee to the CBSC.

2. The permit surcharge fee shall be levied on permits required for all disciplines subject to the California Building Standards Code in Title 24, California Code of Regulations, including but not limited to, building, electrical, mechanical and plumbing, and for which a valuation is made. The fee applies to new construction and the addition or alteration of existing buildings. Reference Section 1-505(a) provided in Appendix 2.

3. Calculate the permit surcharge fee as required by Section 1-505 (b), Fee Assessment, which reads:

   Fees are assessed at a rate of $4 per $100,000 of permit valuation, but not less than one dollar, with appropriate fractions thereof shown in the following table:

PERMIT VALUATION	FEE
$1– 25,000	$1
$25,001– 50,000	$2
$50,001– 75,000	$3
$75,001– 100,000	$4
Every $25,000 or fraction thereof above $100,000	Add $1

   For the complete text of Section 1-505, refer to Appendix 2. Also, see the Fee Calculation Examples beginning on page 4 of this guide.

4. Each city, county, and city and county may retain up to 10 percent of the collected permit surcharge fee to cover the cost of administration, code enforcement and education as permitted by Health and Safety Code Section 18931.6.

5. Submit the permit surcharge fee, less the allowed administrative fee up to 10 percent, to the CBSC each quarter by the fifteenth (15th) day of the following month. Submit only whole dollar amounts to the CBSC, not fractional parts of a dollar. Make checks payable to the "California Building Standards Commission."

Submittal schedule:

Quarter	Due Date
January 1 through March 31	April 15
April 1 through June 30	July 15
July 1 through September 30	October 15
October 1 through December 31	January 15

6. The permit surcharge fee check must be accompanied by the Fee Report Form (BSC-2). See Appendix 3 for a sample of the form.

   After the jurisdiction's initial submittal, a Contact Information Form (BSC-3) is only required when a change to the submitting agency's information has occurred. See Appendix 4 for a sample of the form.

   Note: Both of these forms are available at the CBSC Website: www.bsc.ca.gov.

7. Submit the completed form(s) and permit surcharge fee to the:

   California Building Standards Commission
   2525 Natomas Park Drive, Suite 130
   Sacramento, CA 95833

   The completed form(s) and permit surcharge fee must be submitted together. Facsimiles and e-mailed forms are not acceptable for purposes of filing.

Fee Calculations

Fees shall be calculated at a rate of $4 per $100,000 of permit valuation, but not less than one dollar, with appropriate fractions thereof, as follows:

PERMIT VALUATION	FEE
$1– 25,000	$1
$25,001 – 50,000	$2
$50,001 – 75,000	$3
$75,001 – 100,000	$4
Every $25,000 or fraction thereof above $100,000	Add $1

Examples

1) For a permit valuation of $14,120

- The permit valuation fee is $1.00 for every $25,000 or fraction thereof
- Therefore, the total surcharge fee is $1.00

Valuation: $14,120	Calculation	Surcharge Fee
	First $25,000 or fraction thereof	$1.00

2) For a permit valuation of $38,311

- The permit valuation fee requires $1.00 for the first $25,000, plus $1.00 for the remaining amount of $13,211
- The total surcharge fee is $2.00

Valuation: $38,311	Calculation	Surcharge Fee
	First $25,000	$1.00
	Remaining amount of $13,211	$1.00
	Total Permit Surcharge Fee	**$2.00**

3) For a permit valuation of $1,000,000

- The permit valuation fee requires $4 for the first $100,000 of valuation, plus $1 for each additional $25,000
- $1,000,000 less the first $100,000 is $900,000
- $900,000 divided by $25,000 equals $36
- The total surcharge fee is $40

Valuation: $1,000,000	Calculation	Surcharge Fee
	First $100,000	$4.00
	Remaining $900,000 ÷ $25,000	$36.00
	Total Permit Surcharge Fee:	**$40.00**

4) For a permit valuation of $12,326,465

- The permit valuation fee requires $4 for the first $100,000 of valuation, plus $1 for each additional $25,000 of valuation or fraction thereof
- $12,326,465 less $100,000 equals $12,226,465
- $12,226,465 divided by $25,000 equals $489
- The remaining amount of $1,455 requires the $1 fee amount
- The total surcharge fee is $494.00

Valuation: $12,326,465	Calculation	Surcharge Fee
	First $100,000	$4.00
	$12,326,465 – $100,000 = $12,226,465 $12,226,465 ÷ $25,000 = $489	$489.00
	Remaining amount $1,455	$1.00
	Total Permit Surcharge Fee:	**$494.00**

The calculated fee to be submitted to the CBSC must be rounded up to the next whole dollar. Remit only whole dollar amounts to CBSC.

After calculating the permit surcharge fee, use this table to assist in verifying that the calculation is accurate.

If the Valuation Ranges:	Your Calculated Fee should be:
From $100,000 to $250,000	From $4 to $10
From $250,000 to $500,000	From $10 to $20
From $500,000 to $1,000,000	From $20 to $40
From $1,000,000 to $1,500,000	From $40 to $60
From $1,500,000 to $2,000,000	From $60 to $80
From $2,000,000 to $5,000,000	From $80 to $200
From $5,000,000 to $10,000,000	From $200 to $400
From $10,000,000 to $20,000,000	From $400 to $800
From $20,000,000 to $30,000,000	From $800 to $1,200
From $30,000,000 to $40,000,000	From $1,200 to $1,600
From $40,000,,000 to $50,000,000	From $1,600 to $2,000
From $50,000,000 to $70,000,000	From $2,000 to $2,800

Reminder: Be sure to deduct your jurisdiction's 10 percent on the Fee Report form before sending payment to CBSC.

Frequently Asked Questions

1. **What is SB 1473 and what is the money for?**

   Senate Bill 1473, Statutes of 2008 (Calderon), was enacted to require a surcharge on building permits in order to provide funds for the CBSC, HCD and SFM to use in carrying out the mandates of the California Building Standards Law and of State Housing Law relating to building standards. See the Health and Safety Code Sections in Appendix 1. Also see the discussion on page 1 of this guide regarding Legislative Background.

2. **How is the permit surcharge fee calculated?**

   Refer to the explanation and examples provided in Fee Calculation Examples on pages 4 and 5 of this guide and Section 1-505(b) of Title 24 available in Appendix 2.

3. **Must the Fee Report Form accompany the check?**

   Yes! The completed and signed Fee Report Form (BSC-2) must be mailed with the check for a number of important reasons:

   - The Fee Report Form indicates who reviewed and approved each quarterly submittal, and the signature certifies that the permit surcharge fee assessed is true, correct and complete to the best of the signatory's knowledge and belief.
   - The Fee Report Form provides data that ensures that the permit surcharge fee amount will be applied to the correct city, county, or city and county and for the appropriate quarter by CBSC staff.
   - The Fee Report Form provides an easy means to update contact information in the event of personnel changes at a jurisdiction.

4. **When are the permit surcharge fees due?**

   The permit surcharge fees and Fee Report Form (BSC-2) are due on the fifteenth (15th) day of the month following the end of each reporting quarter as shown in the table on page 3. See the discussion items 5 and 6 on pages 2 and 3 of this guide.

5. **The person who handles our fee report has changed jobs. What do we do?**

   Download a Contact Form (BSC-3) from our website (www.bsc.ca.gov) and submit it via email, fax or US mail.

6. **How do we explain this permit surcharge to our constituents when we add it to a permit fee?**

   See the Legislative Background discussion on page 1 of this guide. We recommend that local jurisdictions create an explanatory document for the public and provide it as a counter handout.

   In brief, the fee was established by the legislature to fund the adoption, publication and educational efforts associated with building standards with an emphasis on green building standards.

7. **We have overlooked a reporting quarter. What should we do now?**

   If a city, county, or city and county overlooks a reporting quarter(s), a Fee Report Form for each past due quarter must be completed and submitted with the respective fees. However, the past and current quarterly fees may be paid in one check payable to the CBSC. See example below:

Past Due Quarters	Current Quarter	Fee Report Required	Fees (less 10%)	**Check Total**
Jan-Mar 2017		x	$4560	
Apr-June 2017		x	$7420	
	Oct-Dec 2017	x	$3680	
				$15,660

8. **Can one check be submitted for multiple quarterly reports?**

   Yes! See answer to Question 7 above.

9. **Why are we allowed to keep 10%?**

   The 10 percent deduction is an allowance to cover your costs for billing, tracking, reporting and submitting the fees to CBSC.

10. **Can we contact the CBSC with questions regarding the fee calculation and reports?**

    Yes! Contact the CBSC Fund Administrator at (916) 263-0916 or by email at CBSC@dgs.ca.gov. The Fund Administrator is available to assist with questions regarding permit surcharge fees and related forms.

Appendix 1: State Law Regarding the Permit Surcharge Fee

Health and Safety Code Section 18931.6.

(a) Each city, county, or city and county shall collect a fee from any applicant for a building permit, assessed at the rate of four dollars ($4) per one hundred thousand dollars ($100,000) in valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar ($1).

(b) The city, county, or city and county may retain not more than 10 percent of the fees collected under this section for related administrative costs and for code enforcement education, including, but not limited to, certifications in the voluntary construction inspector certification program, and shall transmit the remainder to the commission for deposit in the Building Standards Administration Special Revolving Fund established under Section 19831.7.

(c) The commission may reduce the rate of the fee upon determining that a lesser amount is sufficient to maintain the programs established under this part.

(Added by Stats. 2008, Ch. 719, Sec. 3. Effective January 1, 2009.)

Health and Safety Code Section 18931.7.

(a) All funds received by the commission under this part shall be deposited in the Building Standards Administration Special Revolving Fund, which is hereby established in the State Treasury.

(b) Moneys deposited in the fund shall be available, upon appropriation, to the commission, the department, and the Office of the State Fire Marshal for expenditure in carrying out the provisions of this part, and the provisions of Part 1.5 (commencing with Section 17910) that relate to building standards, as defined in Section 18909, with emphasis placed on the development, adoption, publication, and updating of green building standards, the updating of verification guidelines for Tier 1 or Tier 2 green building standards and educational efforts, including, but not limited to, training for local building officials associated with green building standards.

(Amended by Stats. 2013, Ch. 585, Sec. 3. Effective January 1, 2014.)

(Amended by Stats. 2009, Ch. 140, Sec. 108. Effective January 1, 2010.)

(Added by Stats. 2008, Ch. 719, Sec. 3. Effective January 1, 2009.)

Appendix 2: CBSC Regulations to Implement the Permit Surcharge Fee Law

Title 24, Part 1, Chapter 1, Article 5

CITY, COUNTY, AND CITY AND COUNTY BUILDING PERMIT FEES

1-501. Purpose. *This article establishes regulations for implementation of Health and Safety Code Section 18931.6 and 18931.7, to require a surcharge on building permits in order to provide funds, upon appropriation, for the California Building Standards Commission, Department of Housing and Community Development and Office of the State Fire Marshal to use in carrying out the provisions of California Building Standards Law and of State Housing Law relating to building standards, with emphasis placed on the adoption, publication and educational efforts associated with green building standards. The fees are to be collected by cities, counties, and cities and counties and transmitted to the California Building Standards Commission. The fees are based on building permit valuation.*

1-503. Definitions. *The words defined in this article shall have the meaning stated therein throughout California Code of Regulations, Title 24, Part 1, Chapter 1, Article 5.*

(a) Building Standards Administration Special Revolving Fund (the Fund). The fund established in the State Treasury to receive funds submitted by the Commission pursuant to the provisions of Health and Safety Code Section 18931.6 and this article.

(b) Department. The Department of Housing and Community Development.

(c) Fees, appropriate fractions thereof. Fee increments for permit values less than one hundred thousand dollars ($100,000) as described in Section 1-505.

(d) Office. The Office of the State Fire Marshal.

1-505. Fee assessment.

(a) Fees shall be levied on building permits required for all disciplines covered by Title 24, including, but not limited to, building, electrical, mechanical and plumbing, and for which a valuation is made.

(b) Fees are assessed at a rate of $4 per $100,000 of permit valuation, but not less than one dollar, with appropriate fractions thereof shown in the following table:

PERMIT VALUATION	FEE
$1 – 25,000	$1
$25,001 – 50,000	$2
$50,001 – 75,000	$3
$75,001 – 100,000	$4
Every $25,000 or fraction thereof above $100,000	Add $1

1. *Cities, counties, and cities and counties may retain up to ten percent (10%) of the fees for related administrative costs, code enforcement, and education as permitted by Health and Safety Code Section 18931.6.*
2. *Cities, counties, and cities and counties may exempt from fee assessment permits for which no valuation is made.*

(c) The Commission may reduce the rate of the fee by regulation upon determination that a lesser fee is sufficient to carry out the programs of the Commission, the Department and the Office. The Commission may establish a termination date or duration for the fee reduction period.

1-507. Fee collection.

(a) Cities, counties, and cities and counties shall submit fees each quarter, commencing with the quarter beginning January 1 and ending March 31, 2009, due on the fifteenth day of the following month.

1. *Each quarter, a city, county, and city and county shall submit a Fee Report Form (BSC-2), Contact Information Form (BSC-3), and a check made payable to the California Building Standards Commission, with the fees collected for that quarter.*

***Note:** The form templates are available for downloading at the Commission's website at http://www.bsc.ca.gov/.*

(b) The Commission shall deposit the moneys collected into the Building Standards Administration Special Fund for use, upon appropriation, by the Commission, the Department, and the Office for use as specified in Section 1-501.

Authority: Health and Safety Code Sections 18909(c), 18929, 18930.5, 18931.6 and 18931.7
Reference: Health and Safety Code Sections 18930.5, 18931.6 and 18931.7 HISTORY:
1. (BSC 02/08) Add new Article 1-10, City, County, and City and County Building Permit Fees. Effective on June 21, 2009.

Appendix 3: Fee Report Form BSC-2

This form must be completed, signed and included with permit surcharge fee submittals to the CBSC.

STATE OF CALIFORNIA
BUILDING STANDARDS COMMISSION
Building Standards Administration Special Revolving Fund

FEE REPORT FORM

For the Quarter beginning ☐ through ☐ Year ☐

Name of ☐ City/Town or ☐ County for which fees are being remitted:

☐

Mailing Address: ☐
Number Street

☐
Post Office Box Number

☐ ☐
City Zip Code

Contact Person: ☐ Phone No.: ☐

Email: ☐

Check here if this is **new contact** information: ☐

Fees assessed on permits for which a valuation is determined at a rate as follows:

Permit Valuation	Fee
$1 – 25,000	$1
$25,001 – 50,000	$2
$50,001 – 75,000	$3
$75,001 – 100,000	$4
Every $25,000 or fraction thereof above $100,000	Add $1

Total fees assessed:	$ ☐
Less up to 10% local government retainer:	$ ☐
Total fees enclosed:	**$** ☐

Number of permits assessed for valuation:	☐
Total assessed valuation of the permits:	$ ☐

Certification: *Under penalty of perjury, I declare that I have examined this report, and to the best of my knowledge and belief, it is true, correct, and complete.*

☐ ☐ ☐
Authorized Signature Position Title Date

Mail Fee Report Form and check payable to the *California Building Standards Commission* to:
California Building Standards Commission
2525 Natomas Park Drive, Suite 130
Sacramento, CA 95833

DGS BSC-2 (Rev. 09/2017)

Appendix 4: Contact Information Form BSC-3

Complete and submit this form with the fee submittal, or any other time, if there have been changes to the submitting agency information.

STATE OF CALIFORNIA
BUILDING STANDARDS COMMISSION

CONTACT INFORMATION FORM
BUILDING STANDARDS ADMINISTRATION SPECIAL REVOLVING FUND (BSASRF)

To help us update our records, please complete this form and submit it with your fee or if you have new personnel handling the fee process.

List the *mailing address, contact person, phone number, fax number*, and *email address* for your city, town or county (or city and county) for BSASRF emails, letters and other correspondence.

☐ City of ☐ County of ☐ Town of (name)

Mailing Address:

Number Street

Post Office Box Number

City Zip Code

Phone FAX

Email address (generic department/jurisdiction email preferred)

Contact Person: Position:

Other jurisdictions for which you report:

If persons in other departments are involved in compiling the information for your Fee Report(s), list their names, titles, phone numbers & emails.

If more space is needed, attach additional pages.

Please return this form to:

California Building Standards Commission
2525 Natomas Park Dr., Ste. 130
Sacramento, CA 95833
Fax: (916) 263-0959

Email: CBSC@dgs.ca.gov

Phone: (916) 263-0916

DGS BSC-3 Rev. 08/2017

Other Available Training and References

The California Building Standards Commission has developed a variety of educational materials and publications that are available on the CBSC website (http://www.bsc.ca.gov/). The materials may be accessed at no cost and read online or printed for your use and distribution. Look on our website home page and under the *Education* or *Publications* tabs for the following materials.

- How to Use Our Website
- Glossary of Terms
- Frequently Asked Questions
- Codes Online (Title 24)
- Guide to Title 24 (2016 & 2013 editions)
- Guide to the (Non-Residential) 2016 California Green Building Standards Code
- Guide to California Green Building Standards Code, Non-Residential (Commissioning)
- Guide to Local Amendments and Filings
- It's Your Building Department (For Local Jurisdictions)
- Accessing State Regulations Online
- Accessing State Laws Online
- Accessing State Legislation Online
- Guide for Creating Proposed Building Standards (For State Agencies)
- Building Standards Information Bulletins
- CALCode Quarterly, an e-publication online newsletter
- Zero-Emission Vehicles in California: Community Readiness Guidebook (Published by the Governor’s Office of Planning and Research)
- Local Amendments – Webinar
- Calendar of Events (PowerPoint Presentations)

RESOLUTION NO. 19-047 N.C.

ESTABLISHING NEW FEES AND CHARGES FOR GOODS, SERVICES AND FACILITIES PROVIDED BY THE CITY AND AMENDING AND RESTATING THE CITY'S MASTER FEE SCHEDULE

WHEREAS, the City of Vallejo ("City") is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services. The City periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the Council of the City of Vallejo has determined that in order to continue providing effective services for the public welfare, the City must establish and increase or decrease fees for certain municipal services which accurately reflect the City's true cost in providing such services; and

WHEREAS, the Council desires to enact some new fees and increase, decrease, remove, or leave unchanged existing fees for certain services and programs provided by the City and to include the new, increased, decreased, or unchanged fees in the Master Fee Schedule, as attached to this Resolution as Attachment 1 and Attachment 2 and incorporated into it by this reference; and

WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, MGT of America Consulting ("MGT"), to conduct the analysis of the City's services and related costs. MGT collected data and interviewed City personnel as part of that analysis. City departments have reviewed the fee schedule and made certain recommendations. MGT completed that certain User Fee Study Final Report dated April 2019. The Study is on file with the City Finance Department and is incorporated by this reference. The Study sets forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged; and

WHEREAS, pursuant to Government Code Sections 66014, 66017, and 66018, the specific fees to be charged for certain services must be adopted by resolution, following notice and public hearing; and

WHEREAS, pursuant to California Government Code Section 66016, this City Council has held at least one public hearing and received oral and written presentations thereat with respect to "user fees" prior to the.adoption of this Resolution; and

WHEREAS, pursuant to California Government Code Section 66018, this City Council has conducted and concluded a duly noticed public hearing with respect to the rates, fees, and charges prior to the adoption of this Resolution; and

WHEREAS, the departments have reviewed the fees charged for such services, and with the approval of the City Manager, recommend the adoption of certain fees; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the

Agenda Report and each of the Attachments thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various municipal and regulatory functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Notice of the public meeting and public hearing at which this Resolution was considered was properly given, and all oral and written presentations made to and heard by the City Council were properly considered under California Government Code Sections 66016 and 66018.

SECTION 2. Pursuant to Government Code Sections 66014, 66017 and 66018, the specific fees to be charged for certain regulations, services and products must be adopted by resolution, following notice and public hearing.

SECTION 3. The cost estimates produced by City staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the City services to which the fees pertain and were made available to the public under Government Code Section 66016.

SECTION 4. This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the rates, fees, surcharges, and charges described in "Attachment 2" and "Attachment 3" attached hereto and by this reference incorporated herein, the rates, fees, surcharges, and charges set forth in said "Attachment 2" and "Attachment 3" do not exceed the established reasonable cost of providing the service for which the rates, fees, surcharges, or charges are levied.

SECTION 5. The rates, fees, surcharges, and charges set forth in "Attachment 2" and "Attachment 3" are hereby adopted and approved as the rates, fees, surcharges, and charges for the services identified for each such rate, fee, surcharge, and/or charge.

SECTION 6. The rates, fees, and charges set forth in "Attachment 2" and "Attachment 3" shall be effective and shall be implemented commencing August 1, 2019.

SECTION 7. FLAT FEES - Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation. These flat fees are included on schedules incorporated into this resolution.

SECTION 8. HOURLY CHARGES - Where applicable, hourly charges shall be accumulated for development processing activities and the applicant shall pay all such costs prior to final action on the related project or as soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application. If payment is not received within 7 working days after the invoice due date, all development processing activities will be

suspended until payment is received.

SECTION 9. DEPOSITS - In cases where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum of one-half of the estimated total fees. Deposits have been estimated to represent the minimum amount required to process each case type. The costs of an individual case may be significantly more than the initial deposit amount. Costs will be charged against the deposit until the development case deposit balance is less than ten percent (10%) of the total estimated cost at which time the applicant will be required to post an additional deposit equal to the estimated remaining fees. The applicant shall submit the additional deposit within 10 days of notice. If payment is not received within 10 working days after the notice, the City has the right to stop all development processing activities until payment is received. Any charges incurred in excess of the total deposits will be due prior to issuance of building permits. A late fee of ten percent (10%) shall be levied against delinquent development processing charges.

SECTION 10. REFUNDS - If the amount on deposit pursuant to Section 9 exceeds all accumulated costs at the time of the final action on subject application, the excess deposit shall be refunded to the applicant.

SECTION 11. The surcharges set forth in "Attachment 2" are hereby adopted and incorporated into the City's fee schedule as shown in Attachment 2.

SECTIION 12. GENERAL PLAN SURCHARGE – The General Plan Surcharge shall be five percent (5%) and shall be applied to all Building and Planning fees, except those fees prohibited by state law.

SECTION 13. TECHNOLOGY SURCHARGE – The Technology Surcharge shall be four percent (4%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.

SECTION 14. PERMIT STREAMLINING SURCHARGE – The Permit Streamlining Surcharge shall be three percent (3%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.

SECTION 15. The Permit Issuance fee of thirty dollars and no cents ($30) shall be applied to all Building fees, except those fees prohibited by state law.

SECTION 16. Specific fees adopted under this resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and resolution provisions not inconsistent with the provisions of this resolution shall continue in full force and effect.

SECTION 17. Effective July 1, 2020 and each year thereafter on July 1, all fees in "Attachment 2" and "Attachment 3", unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city

salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision set forth in this Section 17 be less than zero percent (0%). Notwithstanding the foregoing, in no event shall the annual administrative revision described in this Section 17 apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

SECTION 18. The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City's fully burdened hourly rates or costs as described in the aforementioned User Fee Study.

SECTION 19. The City Manager is authorized to waive, modify or amend fees on any matter in his/her reasonable discretion, provided that said fees may not be increased and if he/she does so, he/she shall so advise the City Council.

SECTION 20. The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Manager to incorporate such State-imposed fees, rates and charges into the Master Fee Schedule, and every year hereafter.

SECTION 21. The restatement in the attached User Fee Reports of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.

SECTION 22. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.

SECTION 23. If any portion of this Resolution is declared invalid or unconstitutional then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

SECTION 24. If there are any conflicts between the fees adopted in this resolution and fees adopted by any prior resolution or fee schedule, the fees adopted pursuant to this resolution shall take control. If there are any conflicts between the portion of the User Fee Report set forth in this resolution and any prior fee schedule, the portion of the User Fee Report attached to this resolution shall control.

SECTION 25. This resolution shall take effect August 1, 2019.

Adopted by the City Council of the City of Vallejo at a regular meeting held on May 28, 2019 with the following vote:

AYES:	Mayor Sampayan, Vice Mayor Dew, Councilmembers Brown, McConnell, Miessner, Sunga, and Verder-Aliga
NOES:	None
ABSENT:	None
ABSTAIN:	None

BOB SAMPAYAN, MAYOR

ATTEST:

DAWN G. ABRAHAMSON, CITY CLERK

City of VALLEJO California

City of Vallejo

User Fee Report – Development Departments

May, 2019

MGT CONSULTING GROUP

2251 Harvard Street, Suite 134
Sacramento, CA 95815

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EXECUTIVE SUMMARY

Introduction

MGT Consulting Group (MGT) is pleased to present the City of Vallejo (City) with this summary of user fee findings for the City's user fee related departments.

The City has not undertaken a comprehensive analysis of its user fees in over 7 years. Since that time, most fees have increased annually by a CPI factor. The City is interested in knowing the current full cost of its various services and exploring the options of modifying fees to better reflect Council priorities. In 2017, the City contracted with MGT to perform this review using fiscal year 2016/17 budget figures, staffing and operational information. MGT was also tasked with recommending fee adjustments based on industry best-practices.

This report is the culmination of the past twelve months of work between MGT and City management and staff. MGT would like to take this opportunity to acknowledge all who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to the success of this study.

Study Scope and Objectives

This study included a review of fee-for-service activities within the following areas:

Building Division

Engineering Division

Planning Division

Fire-Development Related fees

The study was performed under the general direction of the City's Finance department with the participation of representatives from each division. The primary goals of the study were to:

- Determine what it costs the City to provide various fee-related services.
- Recommend fee adjustments based on full cost analysis and industry best practices.

- Develop revenue projections based on recommended increases (or decreases) to fees.

- Provide user fee models and templates to City staff enabling staff to update the study results in future years and incorporate new fees as they occur.

The information summarized in this report addresses each of these issues and provides City management with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on revenues.

The following is a list of legal, economic and policy issues that governmental agencies typically take into consideration when determining cost recovery levels.

- **State Law** – In California user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines.

- **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.

- **Community benefit** - If a user fee service benefits the community as a whole to some extent, it may be appropriate to subsidize a portion of the fee.

- **Private benefit** – If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development-related fees generally fall into this category; however exceptions are sometimes made for services such as water heater permits, appeal fees or fees charged exclusively to small residential applicants.

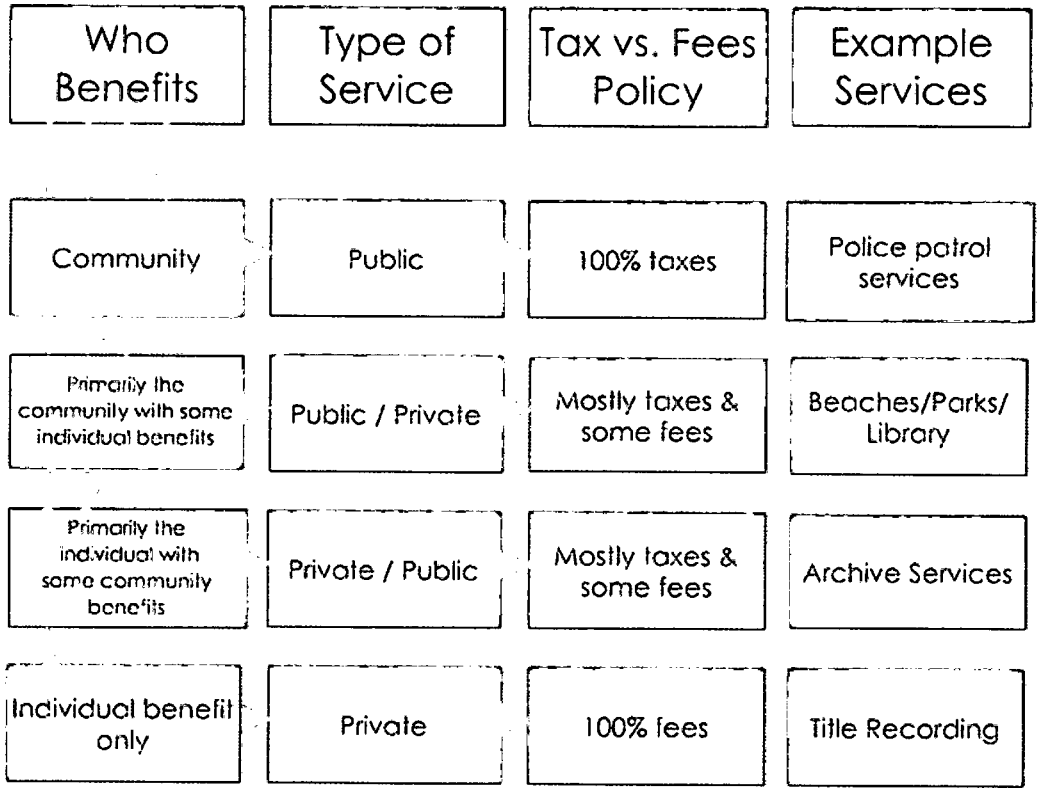
- **Managing demand** - Elasticity of demand is a factor in pricing certain city services; increasing the price may result in a reduction of demand for those services, and vice versa. However, for most fees studied within the report, demand is highly inelastic.

- **Incentives** – Fees can be set low to encourage participation in a service, such as water heater permitting or photo-voltaic installations.

- **Disincentives** – Penalties can be instituted to discourage undesirable behavior. Examples include fines for constructing without first obtaining a building permit.

The flow chart below helps illustrate the economic and policy considerations listed above.

DECISION-MAKING FLOW CHART



Methodology

The standard approach for analyzing the cost of providing fee-related services is commonly referred to as a "bottom up" approach. The bottom up approach was used to analyze all of Vallejo's development-related user fees. A general description of the "bottom up" approach is as follows:

1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings with staff from each division to identify every employee, by classification, who performs work directly in support of fee related services. Direct staff costs are incurred by employees who are "on the front line" and most visible to the customers (e.g. inspectors, plan reviewers, etc.). Once all direct staff were identified, subject matter experts for each section estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and departments should be commended for the time and effort they put into this. Although MGT provided departments with templates and other tools to assist them in developing average or "typical" time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

"Productive hours" means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City's staff that provide these services is 1,620 per year.

3. Determine indirect or "overhead" costs

Generally there are two types of indirect costs: division-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

- Departmental overhead costs – these costs include managers, supervisors and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.

- Citywide overhead costs – each department and fund within the city receives an allocation of cost from the city's various central service departments. Central service departments are those whose main function is to support other city departments and funds. Such departments include the City Manager, Finance, City Attorney, Human Resources, etc. The methods for allocating central service costs can vary but must demonstrate a causal relationship between the allocation methodology and the costs allocated to the operating department. The State Controller's Office guidelines stress the importance of allocating citywide overhead costs in a way that "equitably reflect the value of service" provided to the department receiving the service(s). Examples of methodologies used to allocate central services costs include:

- Number of full-time equivalent staff per department
- Number of encumbered purchase orders per department
- Number of accounts payable transactions per department

4. Compare total costs to the current fee schedule.

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were a number of services for which the total calculated cost was less than the fee charged. In these cases the fee must be lowered to comply with State law.

5. Annual volume figures are incorporated.

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates. Also, some of the proposed fees include a restructuring of existing fee categories. In these cases management should be conservative with fiscal impact projections.

6. Maximum allowed fee levels.

MGT identifies the maximum fee that may be charged for each fee service based on full cost information and any State or Federal limitations. City staff may present alternative fee recommendations based on their knowledge of the community and historical practices. Ultimately Council must decide what fee levels are appropriate.

Study Findings

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents forecasted potential fee adjustments and their fiscal impact.

The results of the study identified that overall, most fee areas generate less revenue than the actual cost of providing services. It is not unusual to find that costs have outpaced revenues over a period of years. Often this is the result of a) increased service-level demands by the general public for improved technology or response times or b) additional inspections and standards mandated by the State. As a recent example, in January of 2014 the State enacted CALGreen Title 24 regulations. These more stringent energy regulations require additional time on jobsites by inspection staff and additional checks by plan review staff.

The exhibit on the following page displays the summary of costs and revenues for each fee area:

City of Vallejo - Development Departments
User Fee Revenue Analysis

	Current				Forecasted		
Department/Division	***Costs, User Fee Services (A)***	***Current Revenue (B)***		***Subsidy (C)***	***Recommended Revenue (D)***		***Potential Increased Revenue (E)***
Building Division	$3,046,791	$2,011,976	66%	$1,034,815	$1,865,365	61%	($146,611)
Engineering Division	$606,426	$456,421	75%	$150,005	$379,634	63%	($76,787)
Fire - Development Svcs	$158,617	$94,680	60%	$63,937	$114,386	72%	$19,706
Planning Division	$177,981	$130,170	73%	$47,811	$170,683	96%	$40,513
Total	$3,989,815	$2,693,247	68%	$1,296,568	$2,530,068	63%	($163,179)

Column A, Costs of Fee Services – The full cost of providing development-fee related services to the public in FY 2016/17 was $3,989,815. These figures are derived by multiplying individual costs by annual volume for each fee schedule category.

Column B, Current Revenue – Based on current individual fee schedules, the City generates development-fee related revenue of $2,693,247 and is experiencing a 68% cost recovery level. This recovery rate is in the mid-range of most rates MGT has studied. Within each fee area, cost recovery levels fluctuate significantly. Several of the fees analyzed are currently set above actual cost. These fees must be reduced to comply with State law. The analyses of individual fees are presented in subsequent sections of this report.

Column C, Subsidy – Current fee levels recover 68% of full cost, leaving 32% or $1,296,568 to be funded by other funding sources. This represents a "window of opportunity" for the City to increase fees and revenues, with a corresponding decrease in the subsidization of services.

Column D, Recommended Revenue – At the recommended recovery levels annual revenue generated would be $2,530,068. This would reduce the overall cost recovery level down to 63% of fee-related operating costs. This proposed revenue decrease includes reduced fees for subsidized services.

Column E, Potential Increased – Adjusting fees to the recommended recovery level would decrease revenue by approximately $163,179.

Department Summary Charts

The subsequent pages display the results of our individual fee analysis. For each section the current charge, total cost and recommended fee are listed for each fee-related service.

The summaries are presented in the following order:

- Building Division
- Engineering Division
- Fire Prevention – Development Services
- Planning Division

Building

User Fee Study Summary Sheet

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
1	**California Building Standards Fee**			
2	***Project Valuation:***			
3	$1-25,000	$1	$1	
4	$25,001-50,000	$2	$2	
5	$50,001-75,000	$3	$3	
6	$75,001-100,000	$4	$4	
7	$100,000 + (each addt'l $25,000)	$1	$1	
8	**Strong Motion Instrumentation Program**			
9	***Project Valuation Construction Type:***			
10	Residential (minimum charge $0.50)	$13	$13	California Public Resource Code Section 2700 to 2709.1. Code Section 2705 lists fee amount calculation.
11	Commercial (minimum charge $0.50)	$28	$28	
12	**Miscellaneous Administration Fee**			
13	Solano County Development Impact Fee – Administrative Fee	$0	10%	
14	Permit Issuance Fee (permits issued online are exempt from this fee)	$0	$30	
15	Permit Extension Request Review Fee	$78	$79	
16	Plan Check Extension Request Review Fee	$78	$79	
17	Building Permit Refunds for Solar (50% of building permit fee, excluding plan check fee)	$0	50%	of Building Permit fee
18	Duplicate Permit Card Fee	$39	$19	Subsidy Program
19	Plan Re-issuance Fee (official copy creation, does not include copy cost)	$0	$79	
20	Temporary Certificate of Occupancy (includes inspection)	$620	$504	Subsidy Program
21	Official Certificate of Occupancy Certificate	$39	$39	
22	~~Reinstatement of Expired Permit; older than 12 months (excludes development impact fees and other agency fees)~~	~~$0~~	~~50%~~	
23	**Inspection Fees**			
24	Business Compliance Inspection	$155	$188	
25	Certified Access Specialist Program (CASp) Certificate	$0	$11	
26	Certified Access Specialist Program (CASp) Consultation and Inspection	$0	$1,264	
26.5	Inspection/ Plan Review Fee (per hour)	Hourly	Hourly	
27	Special Inspection (minimum 1 hr)	Hourly	Hourly	
28	Permit Fee for Inspections of Work Completed Without Permit	2 x orig pmt	2 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
29	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	2 x orig pmt	4 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
30	**Plan Review Fee**			
31	~~Plan Check Extension Request Review Fee~~	~~$78~~	~~$79~~	
32	Deferred Submittal Request Fee	Hourly	Hourly	
33	Plan Review Alternative Methods and Materials Review Fee	Hourly	Hourly	
34	Plan Review of Soils Report	$0	Hourly	
35	Plan Review Consultation with Design Professionals	$0	Hourly	
36	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	Hourly	
37	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both.	$0	actual cost	
38	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	65%	10%	of Building Permit fee
39	Disable Access Review	0%	15%	of Building Permit fee

User Fee Study Summary Sheet

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
40	CALGreen Building Standards Review	0%	10%	of Plan Check fee
40.5	Single-Family Subdivision Production Home Plan Review	$695	$316	
41	Expedited Plan Review (additional 50% cost above regular plan check fees)	0%	50%	
42	**Permit Fees**			
43	***Demolition Permits:***			
44	Demolition (per building) additional fees may apply	$1,482	$605	* Includes Plan Check
45	~~Plan Check for Demolition~~	~~$610~~	~~$158~~	Remove
46	**Residential Solar Permits**			
47	Residential Solar Plan Review	$123	$158	Complies w Government Code 66015
48	Residential Solar 15kW or Less	$459	$202	Complies w Government Code 66015
49	Residential Solar Permit, per kW above 15 kW	$0	$15	Complies w Government Code 66015
50	~~Residential Ground Mount Solar Permit 15kW or Less - Residential ground mount; panels and equipment only (excludes piers/foundation; piers/foundation shall be based on valuation)~~	~~$1,182~~	~~$1,036~~	Remove
51	~~Residential Ground Mount Solar Permit more than 15kW - Residential ground mount; panels and equipment only (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar).~~	~~$1,182~~	~~$1,036~~	Remove
52	**Commercial Solar Permits**			
53	Commercial Solar Plan Review	$1,491	$316	Complies w Government Code 66015
54	Commercial Solar 50kW or Less	$1,939	$594	Complies w Government Code 66015
55	Commercial Solar 51kW to 250kW, per kW	$5	$7	Complies w Government Code 66015
56	Commercial Solar, each kW above 250kW	$7	$5	Complies w Government Code 66015
57	~~Commercial Ground Mount Solar Plan Review - Piers~~	~~$1,491~~	~~valuation~~	Remove
58	~~Commercial Ground Mount Solar 50kW or Less~~	~~$1,939~~	~~$2,173~~	Remove
59	~~Commercial Ground Mount Solar 50kW to 250kW~~	~~$3,727~~	~~$1,405~~	Remove
60	~~Commercial Ground Mount Solar more than 250kW~~	~~$3,282~~	~~$3,493~~	Remove
61	Commercial Ground Mount Solar Piers/Foundation Permit (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar).	Variable	valuation	* Greater of value declared by developer, or ICC BVD
62	**Pool/Spa Permits**			
63	Residential swimming pool/spa or Hot tub plan review, per hour (minimum 1 hr)	$155	$158	*
64	Residential in-ground swimming pool permit	$1,174	$790	* Subsidy Program. BP and/or MEPs
65	Residential swimming pool remodel permit	$696	$632	* Subsidy Program. BP and/or MEPs
66	Residential spa or hot tub permit (self-contained above ground)	$857	$384	* BP and/or MEPs
67	Commercial swimming pool/ spa permit	$3,632	valuation	*
68	**Re-roof**			
69	Residential re-roof permit (2 Inspections)	$287	$194	* Subsidy Program. BP and/or MEPs
70	Residential multi-family re-roof permit (2 Inspections per building)	$407	$194	* Subsidy Program. BP and/or MEPs
71	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	$1,055	$523	* BP and/or MEPs
71.5	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	$0	$687	* BP and/or MEPs
72	Residential window/ patio door replacements SFD or MFD per dwelling cost. (includes plan review)	$585	$268	* Subsidy Program. BP and/or MEPs
72.5	Residential window or door replacement - per window or door	$0	$100	* BP and/or MEPs
73	**Patio covers and Decks**			
74	Plan review	Hourly	Hourly	*
75	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	$580	$349	* Subsidy Program

User Fee Study Summary Sheet

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
76	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	$370	$349	* Subsidy Program
76.5	Decks or trellis permits over 500 sq. ft.	$0	$0.70 per sq ft	*
77	Plan review for decks or trellises	$155	$79	*
78	**Sign installation permit**			
79	Plan review for sign (s), minimum 1/2 hour	$77	$79	* Hourly
80	Painted or illuminated sign permit	$522	$605	*
81	Monument (painted or illuminated) sign permit	$456	$893	*
82	**Cellular Tower Installation permit**			
83	Plan review (minimum 1 hour, based on valuation table)	Hourly	Hourly	*
84	Cellular, free standing Monopole	Variable	valuation	* Greater of value declared by developer, or ICC BVD Does not include small cell towers
85	Cellular on City Property, per location	$1,415	$1,180	* Does not include small cell towers
86	Utility Cabinet	$550	$605	*
87	**Manufactured home set-up/installation**			
88	California Housing and Community Development (HCD) Application fee	$0	valuation	* Greater of value declared by developer, or ICC BVD
89	Plan review (minimum 1 hour)	Hourly	Hourly	*
90	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	$0	valuation	* Greater of value declared by developer, or ICC BVD
91	Non-Standard Plan Approval (SPA), engineered foundation system	$0	valuation	* Greater of value declared by developer, or ICC BVD
92	HCD Electrical	$0	$295	*
93	HCD Plumbing	$0	$295	*
94	Accessory structure	$0	valuation	* Greater of value declared by developer, or ICC BVD
95	Commercial Coach set-up/installation	$0	valuation	* Greater of value declared by developer, or ICC BVD
96	**Miscellaneous Electrical**			
96.5	Lighting, receptacle, switch additions or replacements (does not include main service change)	$0	$79	* Subsidy Program
97	Temporary power pole/service (request for electrical prior to final inspection)	$136	$194	*
98	Vehicle charging - Residential	$117	$348	*
99	Vehicle charging - Commercial	$117	$893	*
100	Restoration of service (1 inspection)	$136	$194	*
101	**Electrical service meter and/or sub-panel installation**			
102	Up to 324 amperes	$190	$194	*
103	325 to 1,000 amperes	$540	$605	*
104	Over 1,000 amperes	$667	$893	*
105	**Miscellaneous Plumbing**			
105.5	Dishwasher, sinks, toilet, faucets, leak repair, etc.	$0	$79	* Subsidy Program
106	Water heater replacement (same type and same location)	$118	$79	* Subsidy Program
106.5	Re-pipe entire residential unit SFD or MFD per dwelling cost	$0	$267	*
107	Restoration of natural gas service (for PGE release)	$147	$194	*
108	Tankless Water Heater	$193	$194	*
109	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	$835	valuation	* Greater of value declared by developer, or ICC BVD
110	**Miscellaneous Mechanical:**			
111	***Residential HVAC installation/replacement:***			
112	Furnace, A/C condenser and duct work	$311	$180	*
113	Furnace and/or A/C condenser only	$296	$112	* Subsidy Program

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
114	Wall furnace or Wall Heater Only	$186	$112	* Subsidy Program
115	Air/Heat Duct Work Only	$211	$112	* Subsidy Program
116	***Commercial HVAC installation/replacement:***			
117	Furnace, A/C condenser and duct work	$366	$384	*
118	Furnace and/or A/C condenser only	$830	$343	*
119	***Fireplace installation/replacement:***			
120	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	$128	$318	*
121	Masonry with gas fireplace insert (EPA approved)	$345	$318	*
122	***Building Code Violation Inspection Fees***			
123	Substandard Housing Complaint Inspection (per hour)	$0	Hourly	*
124	Building Code Board of Appeals Hearing (per hour)	$0	Hourly	*
125	***Table 1A Building Permits***			
126	1 to $2,000 valuation	$167	$167	* ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)
127	$2,001 to $25,000 valuation	$167	$167	* For the first $2,000 plus $16.33 for each additional $1,000, or fraction thereof, to and including $25,000
128	$25,001 to $50,000 valuation	$543	$543	* For the first $25,000 plus $12.97 for each additional $1,000, or fraction thereof, to and including $50,000
129	$50,001 to $100,000 valuation	$867	$867	* For the first $50,000 plus $6.5 for each additional $1,000, or fraction thereof, to and including $100,000
130	$100,001 to $500,000 valuation	$1,192	$1,192	* For the first $100,000 plus $6.91 for each additional $1,000, or fraction thereof, to and including $500,000
131	$500,001 to $1,000,000 valuation	$3,956	$3,956	* For the first $500,000 plus $4.91 for each additional $1,000, or fraction thereof
132	***Temporary Certificate of Occupancy (TCO):***			
133	First Month (0-30 days)	$0	$500	
134	Second Month (31 - 60 days)	$0	$1,250	
135	Third Month (61 - 90 days)	$0	$2,500	
136	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)	$0	Pull Gas/Elec	
137	***New City Ordinance AB 2598***			
138	1st Violation	$0	$130	
139	2nd Violation of Same Ordinance within 1 Year	$0	$700	
140	Each Additional Violations	$0	$1,300	

Engineering

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
1	**Excavation Permits**			
2	Excavation Permit Processing Fee	$ 587	$ 628	
3	Open Cut Excavations:			
4	Excavation Insp Open Cut - 1 to 50 ft	$ 752	$ 805	
5	Excavation Insp Open Cut - 51 to 100 ft	$ 1,137	$ 1,216	
6	Excavation Insp Open Cut - 101 to 200 ft	$ 2,056	$ 2,200	
7	Excavation Insp Open Cut - each add'l 100 ft	$ 1,261	$ 1,016	per each 100 feet above 200
8	Vertical Boring/Horizontal Directional Drilling Excavations:			
9	Excavation Insp HDD - 1 to 50 Cft	$ 463	$ 496	
10	Excavation Insp HDD - 51 to 100 Cft	$ 849	$ 908	
11	Excavation Insp HDD - 101 to 200 Cft	$ 1,235	$ 1,322	
12	Excavation Insp HDD - each add'l 50 Cft	$ 386	$ 413	per each 50 cubic feet above 200
13	Excavation Permit - Lower Lateral Replacement (the first 50')	$ -	$ 1,115	
14	Consultant Review and/or Inspection	$ -	Actual Cost + 20%	
15	**Dredging/Grading Services**			
16	Grading Plan Check	$ -	Deposit + T/M	Staff hourly rates identified below
17	Grading Inspection	$ -	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	$ -	Actual Cost + 20%	
21	**Site Development (on and offiste)**			
22	Improvement Plan Check	$ -	Deposit + T/M	Staff hourly rates identified below
23	Improvement Inspection	$ -	Deposit + T/M	Staff hourly rates identified below
24	Consultant Review and/or Inspection	$ -	Actual Cost + 20%	
25	**Storm Water**			
26	Storm Water Plan Check	$ 8,851	Flat -> Deposit	Staff hourly rates identified below
27	Storm Water Inspection	$ 3,783	Flat -> Deposit	Staff hourly rates identified below
28	Consultant Review and/or Inspection	$ -	Actual Cost + 20%	
29	**Other Permits**			
30	Tree Trimming Permit (free)	$ -	Free	
31	Tree Removal Permit, first	$ 477	$ 51	
32	Tree Removal Permit, each additional tree on same property	$ 50	$ 51	
33	Encroachment Permit	$ 606	$ 424	
34	Hauling Permit, per load	$ -	TBD	
35	Sidewalk and Driveway Permit - 1st 25 ft	$ 553	$ 51	
36	Sidewalk and Driveway Permit - each add'l 25 ft	$ 191	$ 51	

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
37	Working without Permit	$ -	greater of 2x fee, or $500	
38	**Other Services**			
39	Abandonment of ROW	$ 1,847	$ 1,900	Low Activity
40	Address Change/ Correction	$ 510	$ 524	Low Activity
41	Apportionment of Assessment	$ 2,827	$ 2,908	Low Activity
42	Benchmark Maintenance Fee	$ 142	$ 177	plus Public Notice Lists fee
43	~~C3 Inspection~~	~~$ 8,851~~	~~$~~	
44	~~C3 Plan Check~~	~~$ 3,783~~	~~$~~	
45	Certificate of Map Correction	$ 226	$ 281	plus Public Notice Lists fee
47	City Property Rental Permit	$ 1,599	$ 1,835	
48	Data Request	$ -	t&m	Staff hourly rates identified below
49	Flood Map Revision	$ 865	$ 921	
50	Flood Plain Letter	$ 179	$ 215	
51	Quit Claim (abandoned easement)	$ 1,158	$ 1,191	Low Activity
52	Recycle: Construction & Demo Debris Fee	$ 443	$ 525	
53	Street Closure Permit	$ 301	$ 549	Cul de sacs and school district: no charge; Residential streets: $55; All other streets: $534.
54	Street Name Change	$ 2,295	$ 2,828	
55	Final Map 5 - 20 Lots	$ 7,842	$ 8,068	
55.1	Final Map 21+ Lots	$ -	$ 12,103	
56	Parcel Map	$ 3,354	$ 3,451	
57	Administrative Time Extention Fee	10.94%	10.30%	
58	Utility Easement Agreement	$ 1,599	$ 1,645	Staff hourly rates identified below
59	Deferred Improvement Agreement	$ 3,599	Deposit + T/M	Staff hourly rates identified below
60	Plot Plan Check Fee	$ -	Deposit + T/M	
61	Consultant Review and/or Inspection	$ -	Actual Cost + 20%	
62	Map Amendment	$ -		
63	Technology installations on City-owned Facilities	$ -	$ 2,775	
70	**Staff Hourly Rates**		$ -	
71	Sr. Civil Engineer	$ -	$ 155	
72	Associate Civil Engineer	$ -	$ 141	
73	Assistant Civil Engineer	$ -	$ 124	
74	Sr. Engineering Technician	$ -	$ 132	

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges	Notes
75	Engineering Technician II	$ -	$ 118	Staff hourly rates identified above
76	Consultant Review and/or Inspection	$ -	Actual Cost + 20%	
77	Traffic Impact Analysis - Staff	$ -	Deposit + T/M	
78	Traffic Impact Analysis - Consultant	$ -	Actual Cost + 20%	

Footnotes

Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
Fee #13: projects over 50 linear feet will be charged as regular excavations.
Fee #57: this fee should not be increased by CPI annually.

Fire Prevention – Development Services

User Fee Study Summary Sheet

City of Vallejo
Fire Department - Development-Related Services
FY 2019-20

Fee #	Service Name	Current Fee	FY 2018-19 Recommended Fee with Surcharges	Notes
1	**Plan Review and Inspection Services**			
2	Automatic fire extinguishing systems (non-sprinkler types)	$ 729	$ 690	
3	Fire alarm systems	$ 598	$ 506	plus $6 per device
4	Installation of liquid petroleum gas tanks	$ 454	$ 525	
5	Installation of medical gas systems	$ 454	$ 557	
6	Installation of spray booths	$ 729	$ 557	
7	Installation of underground hazardous material storage tank	$ 473	$ 642	Per Resolution No. 13-171 N.C.
8	Installation of aboveground hazardous material tank	$ 378	$ 525	Per Resolution No. 13-171 N.C.
9	Site plan review, 1 - 5,000 sq ft	$ 273	$ 345	
9.5	Site plan review, 5,001+ sq ft	$ 273	$ 517	
10	Bell & Pull Stations in Residential Care Homes	$ 273	$ 418	
11	New building plan review and Inspection	25% of bldg pmt/pc fee	25% of bldg pmt/pc fee	25% of building permit/plan check fee
12	Building Fire flow requirement	$ 273	$ 342	
13	Monitoring equipment for sprinkler/alarm systems	$ 273	$ 348	plus $6 per device
14	Underground fire service installation	$ 637	$ 690	
15	Automatic Fire Sprinkler Systems (New Installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser)	$ 567	$ 569	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
16	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):b. NFPA 13/13D Systems (new install per riser)	$ 498	$ 512	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
17	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement)	$ 357	$ 394	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
18	Automatic Fire Sprinkler Systems (New Installation and/or Modifications):d. NFPA 13/13D Systems (tenant improvement)	$ 274	$ 281	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
19	Special After Hours Inspections	$ -	$ 164	Per Hour
20	Sprinkler Water Flow Design Test	$ 557	$ 557	

Planning

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
1	**Zoning Applications**		
2	Administrative Permit - Major/New Seasonal Sales Lot	$ 607	$ 726
3	Administrative Permit - Minor/Seasonal Sales Lot Renewal	$ 95	$ 80
~~3.1~~	~~Administrative Permit - Christmas Tree Lot - New~~	~~$ 607~~	~~$ 726~~
~~3.2~~	~~Administrative Permit - Christmas Tree Lot - Renewal~~	~~$ 304~~	~~$ 363~~
4	Annexations	Hourly	Hourly
5	Appeal to Commission plus noticing fee	$ 566	$ 672
6	Appeal to Council plus noticing fee	$ 566	$ 674
7	Certificate of Appropriateness - Public Hearing	$ 2,243	$ 2,945
~~8~~	~~Certificate of Appropriateness - Demolitions, Minor~~	~~$ 669~~	~~$ 718~~
~~9~~	~~Certificate of Appropriateness - Demolitions, Major~~	~~$ 3,171~~	~~$ 3,397~~
10	Certificate of Appropriateness - Staff level	$ 583	$ 690
11	Certificate of Compliance	$ 1,650	$ 2,699
12	Certificate of Conformity	$ 1,962	$ 2,297
13	Development Agreement	Hourly	Hourly
~~14~~	~~Development Agreement - Amendment~~	~~Hourly~~	~~$ 193~~
~~15~~	~~Development Agreement - Review~~	~~Hourly~~	~~$ 193~~
16	General Plan Amendment	$ 8,269	$ 6,884
17	General Plan Amendment <5 acres or <.5 FAR	$ 4,133	$ 3,442
17.1	Landscape Review (WELO) - Existing Residence	$ 706	$386 +Cost of Consultant
17.2	Landscape Review (WELO) - All Other	$ 1,607	$965 +Cost of Consultant + 20% Admin Fee
~~17.3~~	~~Landscape Review - Public & Private~~	~~$ 1,607~~	~~$ 1,935~~
18	Minor Exception	$ 1,524	$ 1,903
19	Minor Use permit - General	$ 1,132	$ 1,490
~~20~~	~~Minor Use Permit - Day Care~~	~~$ 1,183~~	~~$ 1,222~~
21	Accessory Dwelling Unit	$ 816	$ 664
~~22~~	~~Planned Development - Master Plan~~	~~$ 19,022~~	~~$ 23,657~~
~~23~~	~~Planned Development - Master Plan <5 acres or <.5 FAR~~	~~$ 9,510~~	~~$ 8,885~~
24	Planned Development- Master/Unit Plans	$ 19,225	$5k Deposit + Hourly (Max $22,739)
~~25~~	~~Planned Development - Master/Unit Plans <5 acres or <.5 FAR~~	~~$ 9,611~~	~~$ 8,720~~

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
26	Planned Development- Unit plan (Public Hearing)	$ 7,646	$3k Deposit + Hourly (Max $18,116)
~~27~~	~~Planned Development - Unit Plan (Council) <5 acres or <.5 FAR~~	~~$ 4,456~~	~~$ 7,071~~
~~28~~	~~Planned Development - Unit plan (Commission)~~	~~$ 7,703~~	~~$ 11,190~~
~~29~~	~~Planned Development - Unit plan (Single Family Dwelling)~~	~~$ 4,636~~	~~$ 6,798~~
30	Planned Development - Unit plan (Amendment)	25% of orig. fee	$3k Deposit + Hourly (Max $5,684)
31	Planned Development - Unit plan (Staff)	$ 4,089	$ 6,172
32	Preliminary Review	Hourly	Hourly
33	Public Convenience or Necessity	$ 4,025	$ 1,698
34	Public Notice Mailing (100 & 200 feet)	$ 253	$ 321
35	Public Notice Mailing (500 feet)	$ 632	$ 571
36	Rezoning. Prezoning, Text Amendment	$ 9,227	$5k Deposit + Hourly (Max $9,069)
~~37~~	~~Rezoning, Prezoning, Text Amendment <5 acres or <.5 FAR~~	~~$ 4,612~~	~~$ 4,534~~
38	Sign Permits - Over-the-Counter	$ 120	$ 140
39	Sign Permits - All Others	$ 242	$ 359
40	Sign Master Plan/Program	$ 644	$ 1,819
~~41~~	~~Site Development - Existing Single Family Dwelling~~	~~$ 3,246~~	~~$ 3,441~~
~~42~~	~~Site Development - Existing Single Family Dwelling (View Dist)~~	~~$ 5,223~~	~~$ 5,734~~
~~43~~	~~Site Development - Other Existing Use~~	~~$ 3,720~~	~~$ 4,336~~
44	Site Development - Major (Staff Level)	$ 3,940	$ 4,609
45	Site Development - Major (Public Hearing)	$ 5,465	$3k Deposit + Hourly (Max $7,621)
~~46~~	~~Site Development - Multi Family~~	~~$ 6,419~~	~~$ 7,621~~
46.1	Site Development - SB 35 and/or Density Bonus	$ -	$ 3,456
~~47~~	~~Site Development - Other New Uses 1-5,000 square feet~~	~~$ 5,601~~	~~$ 8,133~~
~~48~~	~~Site Development - Other New Uses > 5,000 square feet~~	~~$ 6,358~~	~~$ 9,503~~
~~49~~	~~Site Development - Time Extension~~	~~$ 878~~	~~$ 968~~
50	Site Development - Minor	$ 706	$ 690
51	Special Requests	Hourly	Hourly

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
52	Specific Plan - New/Amendment	Hourly	Hourly
~~53~~	~~Specific Plan Amendment~~	~~Hourly~~	~~$ 193~~
~~54~~	~~Unit Investigations~~	~~$ 1,645~~	~~$ 1,900~~
55	Use Permit - Existing Structures	$ 3,317	$ 4,562
~~56~~	~~Use Permit - Off Site Signs~~	~~$ 3,317~~	~~$ 3,740~~
~~57~~	~~Use Permit - New Structures~~	~~$ 3,317~~	~~$ 4,488~~
58	Use Permit - Amendment	25% of orig. fee	25% of orig. fee
59	Variance/ Varience Single Family Dwelling	$ 7,395	$ 6,832
60	Zoning Verification Letter	$ 242	$ 359
~~61~~	~~Mare Is. Administrative Permit~~	~~$ 900~~	~~$ 1,017~~
~~62~~	~~Mare Is. Cert. of Appropriateness Demo (Major)~~	~~$ 8,033~~	~~$ 10,261~~
~~63~~	~~Mare Is. Cert. of Appropriateness Demo (Minor)~~	~~$ 4,173~~	~~$ 4,734~~
~~64~~	~~Mare Is. Cert. of Appropriateness All Other~~	~~$ 1,084~~	~~$ 1,204~~
~~65~~	~~Mare Is. Development Agreement~~	~~Hourly~~	~~$ 193~~
~~66~~	~~Mare Is. Development Agreement Amendment~~	~~Hourly~~	~~$ 193~~
~~67~~	~~Mare Is. Development Agreement Annual Review~~	~~Hourly~~	~~$ 193~~
~~68~~	~~Mare Is. Planned Development Unit Plan 1-5 res.~~	~~$ 7,187~~	~~$ 8,694~~
~~69~~	~~Mare Is. Planned Development Unit Plan 5-20 res.~~	~~$ 9,018~~	~~$ 10,745~~
~~70~~	~~Mare Is. Planned Development Unit Plan >20 res.~~	~~$ 9,593~~	~~$ 11,259~~
~~71~~	~~Mare Is. Use Permit~~	~~$ 5,492~~	~~$ 6,489~~
~~72~~	~~Mare Is. Specific Plan Amendment~~	~~Hourly~~	~~$ 193~~
73	**Environmental Quality**		
74	Environmental Impact Report	consult + 21%	consult + 20%
75	Mitigated Negative Declaration, City Staff Prepared	$ 6,119	$ 8,416
75.5	Mitigated Negative Declaration, Consultant Prepared	$ 6,119	consult + 20%
~~76~~	~~Negative Declaration~~	~~$ 2,635~~	~~$ 3,700~~
77	**Subdivision Applications**		
78	Lot Line Adjustment	$ 1,829	$ 2,094
79	Parcel Map	$ 2,389	$ 2,794
~~80~~	~~Parcel Map Extension~~	~~$ 1,109~~	~~$ 1,248~~
81	Parcel Map Amendment	$ 1,693	$ 1,957
82	Tentative Map 5-20 lots	$ 7,688	$ 9,428
~~83~~	~~Tentative Map 21+ lots~~	~~$ 12,339~~	~~$ 16,170~~
~~84~~	~~Tentative Map Extension~~	~~$ 5,979~~	~~$ 6,046~~
85	Tentative Map Amendment	25% of orig. fee	25% of orig. fee
~~86~~	~~Mare Is. Tentative Map Amendment~~	~~25% of orig. fee~~	

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Current Fee with Surcharges	FY 2018-19 Recommended Fee with Surcharges
~~87~~	~~Mare Is. Parcel Map Extension~~	~~23% UI Mtg. fee~~	
~~88~~	~~Mare Is. Parcel Map~~	~~$ 3,563~~	~~$ 4,288~~
~~89~~	~~Mare Is. Parcel Map Amendment~~	~~23% UI Mtg. fee~~	
~~90~~	~~Mare Is. Tentative Map 5-20 lots~~	~~$ 8,225~~	~~$ 9,620~~
~~91~~	~~Mare Is. Tentative Map 21+ lots~~	~~$ 13,573~~	~~$ 9,620~~
99	Over the Counter Permit Review	$ -	$ 56
100	Non-Entitlement Permit Review	$ -	$ 226
101	Code Enforcement Review: Non-Compliance Penalty/Fine	$ -	$ 452
102	Mills Act - Application	$ -	$ 216
103	Mills Act - Contract Preparation	$ -	$ 865
104	Mills Act - Contract Monitoring	$ -	$ 865
105	Notice of Exemption	$ -	$ 216
106	Minor Unit Plan Fee	$ -	$ 773
107	Certificate of Appropriateness - Over-the-Counter	$ -	$ 216
108	Abandoned Shopping Cart Prevention Plan	$ 1,806	$ 2,604
109	Modification of Shopping Cart Prevention Plan	$ 270	$ 412

Appendix - Detail Calculations

User Fee Study Summary Sheet

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable)

Fee #	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee at Policy Level	Annual Revenue	Increased Revenue	Recommended Subsidy
1	**California Building Standards Fee**													
2	*Project Valuation:*													
3	$1-25,000	Valuation	-	$1	Pass Thru	0%	n/a	n/a	n/a	100%	$1	n/a	n/a	
4	$25,001-50,000	Valuation	-	$2	Pass Thru	0%	n/a	n/a	n/a	100%	$2	n/a	n/a	
5	$50,001-75,000	Valuation	-	$3	Pass Thru	0%	n/a	n/a	n/a	100%	$3	n/a	n/a	
6	$75,001-100,000	Valuation	-	$4	Pass Thru	0%	n/a	n/a	n/a	100%	$4	n/a	n/a	
7	$100,000 + (each addl $25,000)	Valuation	-	$1	Pass Thru	0%	n/a	n/a	n/a	100%	$1	n/a	n/a	
8	**Strong Motion Instrumentation Program**													
9	*Project Valuation Construction Type:*													
10	Residential (minimum charge $0.50)	Per $100k	-	$13	Pass Thru	0%	n/a	n/a	n/a	100%	$13	n/a	n/a	
11	Commercial (minimum charge $0.50)	Per $100k	-	$28	Pass Thru	0%	n/a	n/a	n/a	100%	$28	n/a	n/a	
12	**Miscellaneous Administration Fee**													
13	Solano County Development Impact Fee – Administrative Fee	New, %	-	$0	10%	0%	$0	$0	$0	100%	10%	$0	$0	$0
14	Permit Issuance Fee (permits issued online are exempt from this fee)	New, Flat	5,250	$0	$33	0%	$174,113	$0	$174,113	90%	$30	$157,500	$157,500	$18,613
15	Permit Extension Request Review Fee	Flat	218	$78	$86	90%	$18,679	$16,895	$1,784	92%	$79	$17,222	$327	$1,457
16	Plan Check Extension Request Review Fee	Flat	218	$78	$86	90%	$18,679	$16,895	$1,784	92%	$79	$17,222	$327	$1,457
17	Building Permit Refunds for Solar (50% of building permit fee, excluding plan check fee)	New, %	35	$0	50%	0%	$18	$0	$18	100%	50%	$18	$18	$0
18	Duplicate Permit Card Fee	Flat	35	$39 $	42.84	90%	$1,499	$1,356	$143	44%	$19	$665	-$691	$834
19	Plan Re-issuance Fee (official copy creation, does not include copy cost)	New, Flat	17	$0	$86	0%	$1,457	$0	$1,457	92%	$79	$1,343	$1,343	$114
20	Temporary Certificate of Occupancy (includes inspection)	Flat	9	$620	$686	90%	$6,170	$5,580	$590	69%	$474	$4,266	-$1,314	$1,904
21	Official Certificate of Occupancy Certificate	Flat	44	$39	$46	84%	$2,018	$1,705	$313	86%	$39	$1,734	$29	$284
22	~~Reinstatement of Expired Permits older than 12 months (excludes development impact fees and other agency fees)~~	%	—	$0	60%	0%	$0	$0	$0	100%	60%	$0	$0	$0
23	**Inspection Fees**													
24	Business Compliance Inspection	Fee	-	$155	$171	91%	$0	$0	$0	92%	$158	$0	$0	$0
25	Certified Access Specialist Program (CASp) Certificate	New, Flat	8	$0	$11	0%	$89	$0	$89	100%	$11	$89	$89	$0
26	Certified Access Specialist Program (CASp) Consultation and Inspection	New, Flat	8	$0	$1,372	0%	$10,974	$0	$10,974	92%	$1,264	$10,112	$10,112	$863
26.5	Inspection/ Plan Review Fee (per hour)	Hourly	-	Hourly	$158	0%				100%	$158			
27	Special Inspection (minimum 1 hr)	Hourly	35	Hourly	$171	0%	$5,976	$5,425	$551	93%	$158	$5,530	$105	$446
28	Permit Fee for Inspections of Work Completed Without Permit	Penalty	-	2 x orig pmt	$0	0%	$0	n/a	n/a	100%	2 x orig pmt			
29	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	New, Flat	55	2 x orig pmt	$0	0%	$0	n/a	n/a	100%	4 x orig pmt			
30	**Plan Review Fee**													
31	~~Plan Check Extension Request Review Fee~~	Flat	218	$78	$86	90%	$18,763	$16,873	$1,810	92%	$79	$17,380	$416	$1,394
32	Deferred Submittal Request Fee	Hourly	88	Hourly	$173	0%	$15,095	$13,640	$1,455	92%	$158	$13,904	$264	$1,191
33	Plan Review Alternative Methods and Materials Review Fee	Hourly	17	Hourly	$171	0%	$2,916	$2,635	$281	92%	$158	$2,686	$51	$230
34	Plan Review of Soils Report	New, Flat	175	$0	$172	0%	$30,017	$0	$30,817	92%	$158	$27,650	$27,650	$2,367
35	Plan Review Consultation with Design Professionals	New, Hourly	35	$0	$172	0%	$6,003	$0	$6,003	92%	$158	$5,530	$5,530	$473
36	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans	Hourly	875	Hourly	$172	0%	$150,867	$0	$150,867	92%	$158	$138,250	$138,250	$11,837
37	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both.	Actual Cost	-	$0	Actual Cost	0%	n/a	$0	n/a	100%	Actual Cost	n/a	n/a	
38	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	%	325	65%	20%	325%	$385	$341	-$236	100%	30%	$53	-$289	$53
39	Disable Access Review	New, %	-	0%	25%	0%	$0	$0	$0	100%	15%	$0	$0	$0
40	CALGreen Building Standards Review	New, %	-	0%	20%	0%	$0	$0	$0	100%	10%	$0	$0	$0
40.5	Single-Family Subdivision Production Home Plan Review	Hourly; min 1 hr	-	$695 $	316	220% $	- $	- $	-	100%	$316 $	- $	- $	-
41	Expedited Plan Review (additional 50% cost above regular plan check fees)	New, %	-	0%	50%	0%	$0	$0	$0	100%	50%	$0	$0	$0
42	**Permit Fees**													
43	*Demolition Permits:*													
44	Demolition (per building) additional fees may apply	Val -> Flat	42	$1,482	$342	434%	$14,343	$62,244	-$47,991	93%	$316	$13,272	-$48,972	$1,071
45	~~Plan Check for Demolition~~	Val -> Flat	~~42~~	$640	$400	320%	$3,444	$26,630	-$23,186	88%	$158	$6,636	-$18,004	$834
46	**Residential Solar Permits**													
47	Residential Solar Plan Review	Flat	735	$123	$36	343%	$63,804	$90,485	-$27,371	184%	$158	$116,130	$25,775	-$53,096
48	Residential Solar 15kW or Less	Flat	735	$459	$342	134%	$251,011	$337,365	-$86,354	53%	$180	$132,300	-$205,065	$118,711
49	Residential Solar Permit, per kW above 15 kW	Flat+KW	8	$0	n/a	0%	n/a	n/a	n/a	100%	$15	$120	$120	$0
50	~~Residential Ground Mount Solar Permit 15kW or less - Residential ground-mounts panels and equipment only (excludes piers/foundations piers/foundation shall be based on valuation)~~	Flat+KW	~~4~~	$3,142	$665	344%	$0	$0	$0	100%	$663	$0	$0	$0
51	~~Residential Ground Mount Solar Permit more than 15kW - Residential ground-mounts panels and equipment only (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar)~~	Flat+KW	~~4~~	$4,443	$665	214%	$0	$0	$0	100%	$663	$0	$0	$0
52	**Commercial Solar Permits**													
53	Commercial Solar Plan Review	Flat	19	$1,491	$173	859%	$3,375	$28,329	-$24,954	178%	$316	$6,004	-$22,325	-$2,629
54	Commercial Solar 50kW or Less	Flat	19	$1,939	$512	379%	$9,733	$36,841	-$27,108	100%	$530	$10,070	-$26,771	-$337
55	Commercial Solar 51kW to 250kW, per kW	Per KW	8	$5	$4	135%	$30	$40	-$10	100%	$4	$30	-$10	$0
56	Commercial Solar, each kW above 250kW	Per KW	8	$7	$3	246%	$23	$56	-$33	100%	$3	$23	-$33	$0
57	~~Commercial Ground Mount Solar Plan Review - Flat~~	Valuation	~~3~~	$4,481	Valuation	0%	Valuation	$4,473	n/a	100%	Table 1A	n/a	n/a	
58	~~Commercial Ground Mount Solar 50kW or Less~~	Flat	~~3~~	$4,836	$934	206%	$0	$0	$0	100%	$934	$0	$0	$0
59	~~Commercial Ground Mount Solar 51kW to 250kW~~	Flat	~~3~~	$4,733	$633	726%	$0	$0	$0	100%	$933	$0	$0	$0
60	~~Commercial Ground Mount Solar more than 250kW~~	Flat	~~3~~	$3,283	$1,650	186%	$0	$0	$0	100%	$1,650	$0	$0	$0
61	Commercial Ground Mount Solar Piers/Foundation Permit (piers/foundation plan review and permit shall be based on construction valuation cost. Separate from Solar).	Valuation	3	Variable	Valuation	0%	Valuation	Valuation	n/a	100%	Table 1A	n/a	n/a	
62	**Pool/Spa Permits**													
63	Residential swimming pool/spa or Hot tub plan review, per hour (minimum 1 hr)	Val -> Hrly	7	$155	$171	91%	$1,195	$1,085	$110	93%	$158	$1,106	$21	$89
64	Residential in-ground swimming pool permit	Val -> Flat	7	$1,174	$857	137%	$5,996	$8,218	-$2,222	49%	$418	$2,923	-$5,296	$3,074
65	Residential swimming pool remodel permit	Val -> Flat	7	$686	$511	136%	$3,586	$4,872	-$1,286	65%	$331	$2,317	-$2,555	$1,269
66	Residential spa or hot tub permit (self-contained above ground)	Val -> Flat	7	$857	$343	251%	$2,391	$5,999	-$3,608	93%	$316	$2,212	-$3,787	$179
67	Commercial swimming pool/ spa permit	Flat -> Val	7	$3,632	Valuation	0%	Valuation	$25,424	n/a	100%	Table 1A	n/a	n/a	
68	**Re-roof**													
69	Residential re-roof permit (2 Inspections)	Flat	1,181	$287	$342	84%	$403,325	$338,947	$64,378	46%	$158	$186,598	-$152,349	$216,727
70	Residential multi-family re-roof permit (2 inspections per building)	Flat	43	$407	$341	119%	$14,685	$17,501	-$2,816	46%	$158	$6,794	-$10,707	$7,891
71	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	Flat	143	$1,055	$683	154%	$97,672	$150,865	-$53,193	69%	$474	$67,782	-$83,083	$29,890
71.5	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	Flat		$0	$0	0%	$0	$0	$0	69%	$632	$0	$0	$0
72	Residential window/ patio door replacements SFD or MFD per dwelling cost. (Includes plan review)	Val -> Flat	264	$585	$342	171%	$90,159	$154,440	-$64,281	35%	$115	$31,152	-$123,288	$59,007
72.5	Residential window or door replacement - per window or door	Val -> Flat		$0	$0	0%	$0	$0	$0	100%	$70	$0	$0	$0
73	**Patio covers and Decks**													
74	Plan review	Val -> Hrly	35	Hourly	$174	0%	$6,107	$5,425	$682	91%	$158	$5,530	$105	$577
75	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	Val -> Flat	35	$580	$342	170%	$11,953	$20,300	-$8,347	51%	$175	$6,125	-$14,175	$5,828
76	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	Val -> Flat	35	$370	$342	108%	$11,953	$11,950	-$997	51%	$175	$6,125	-$6,825	$5,828
76.5	Decks or trellis permits over 500 sq. ft.	sq.ft.		$0 $	-	0% $	- $	- $	-	100%	$0.70 per sq ft $	- $	- $	-
77	Plan review for decks or trellises	Val -> Hrly	35	$155	$174	89%	$6,107	$5,425	$682	45%	$79	$2,765	-$2,660	$3,342
78	**Sign Installation permit**													
79	Plan review for sign (s), minimum 1/2 hour	Val -> Hrly	52	$77	$86	90%	$4,460	$4,004	$456	93%	$79	$4,129	$125	$331
80	Painted or illuminated sign permit	Val -> Flat	26	$522	$172	304%	$4,468	$13,572	-$9,112	184%	$316	$8,216	-$5,356	-$3,748
81	Monument (painted or illuminated) sign permit	Val -> Flat	26	$456	$343	133%	$8,919	$11,856	-$2,937	138%	$470	$12,324	$468	-$3,405
82	**Cellular Tower Installation permit**													
83	Plan review (minimum 1 hour, based on valuation table)	Val -> Hrly	29	Hourly	$176	0%	$5,105	$4,495	$610	90%	$158	$4,582	$87	$521

Fee #	General Plan Update Surcharge 5%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	Life Safety Plan Review (70%)	Title 24 Energy Plan Review (30%)	Disabled Access Plan Review (25%)	CALGreen Plan Review (20%)	Mechanical Permit (25%)	Electrical Permit (20%)	Plumbing Permit (30%)	Construction & Demolition	Permit Issuance	FY 2018-19 Recommended Fee with Surcharge	Notes
1														
2														
3													$1	
4													$2	
5													$3	
6													$4	
7													$1	
8														
9														
10													$13	California Public Resource Code Section 2700 to 2709.1. Code Section 2705 sets fee amount calculation.
11													$28	
12														
13													10%	
14													$30	
15													$79	
16													$79	
17													50%	of Building Permit fee
18													$19	Subsidy Program
19													$79	
20												$30	$504	Subsidy Program
21													$39	
22													60%	
23														
24												$30	$188	
25													$11	
26													$1,264	
26.5													Hourly	
27													Hourly	
28													2 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
29													4 x orig pmt	of BP, P/C, T24, Elect, Mech, Plumb
30														
31													$79	
32													Hourly	
33													Hourly	
34													Hourly	
35													Hourly	
36													Hourly	
37													actual cost	
38													10%	of Building Permit fee
39													15%	of Building Permit fee
40													10%	of Plan Check fee
40.5													$316	
41													50%	
42														
43														
44	16	13	9	221								$30	$605	* Includes Plan Check
45													$466	Remove
46														
47													$158	Complies w Government Code 66015
48	9	7	5										$302	Complies w Government Code 66015
49													$15	Complies w Government Code 66015
50	36	33	43	667								$30	$4,086	Remove
51	36	33	43	667								$30	$4,086	Remove
52														
53													$316	Complies w Government Code 66015
54	27	21	16										$594	Complies w Government Code 66015
55	0	0	0	3									$7	Complies w Government Code 66015
56	0	0	0	3									$5	Complies w Government Code 66015
57				variable							443	$30	valuation	Remove
58	43	33	36	644							443	$30	$2,473	Remove
59	36	30	36	460							443	$30	$4,406	Remove
60	88	66	88	1,161							443	$30	$4,483	Remove
61	variable	variable	variable	variable							443		valuation	* Greater of value declared by developer, or ICC BVD
62														
63													$159	*
64	21	17	13	292								$30	$790	* Subsidy Program, BP and/or MEPs
65	17	13	38	232								$30	$632	* Subsidy Program, BP and/or MEPs
66	14	13	9									$30	$384	* BP and/or MEPs
67	variable	variable	variable	variable	variable	variable						$30	valuation	*
68														
69		6										$30	$194	* Subsidy Program, BP and/or MEPs
70		6										$30	$194	* Subsidy Program, BP and/or MEPs
71		19										$30	$523	* BP and/or MEPs
71.5		25										$30	$687	* BP and/or MEPs
72	6	5	4	83	24							$30	$268	* Subsidy Program, BP and/or MEPs
72.5												$30	$100	* BP and/or MEPs
73														
74													Hourly	*
75	9	7	5	123								$30	$348	* Subsidy Program
76	9	7	5	133								$30	$349	* Subsidy Program
76.5													$0.70 per sq ft	*
77													$79	*
78														
79													$79	* Hourly
80	16	13	9	221								$30	$605	*
81	24	19	14	332								$30	$593	*
82														
83													Hourly	*

User Fee Study Summary Sheet

City of Vallejo
Building
FY 2019-20

(* Fees include a 12% surcharge when applicable.)

Item	Description	Basis for Fee	Current Fee	Cost Recovery %	Proposed Fee	Change $	Change %	Staff Level	Hourly Rate	Proposed Fee	Change $	Change %
84	Cellular, free standing Monopole	New, Val	29	Variable	Valuation	0%	Valuation	$0	n/a	100%	Table 1A	n/a	n/a	n/a
85	Cellular on City Property, per location	Val → Plat	-	$2,415	$349	412%	$0	$0	$0	184%	$632	$0	$0	$0
86	Utility Cabinet	Val → Plat	29	$530	$172	321%	$4,974	$15,950	-$10,976	184%	$316	$9,164	-$4,786	-$4,198
87	**Manufactured home set-up/Installation**													
88	California Housing and Community Development (HCD) Application fee	New, Plat	3	$0	Valuation	0%	Valuation	$0	n/a	100%	Table 1A	n/a	n/a	
89	Plan review (minimum 1 hour)	New, Hourly	3	Hourly	$198	0%	$989	$0	$989	80%	$250	$790	$790	$199
90	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	New, Plat	7	$0	Valuation	0%	Valuation	$0	n/a	100%	Table 1A	n/a	n/a	
91	Non-Standard Plan Approval (SPA), engineered foundation system	New, Val	-	$0	Valuation	0%	Valuation	$0	n/a	100%	Table 1A	n/a	n/a	
92	HCD Electrical	New, Plat	3	$0	$171	0%	$854	$0	$854	139%	$237	$1,185	$1,185	-$331
93	HCD Plumbing	New, Plat	3	$0	$171	0%	$854	$0	$854	139%	$237	$1,185	$1,185	-$331
94	Accessory structure	New, Val	-	$0	Valuation	0%	Valuation	$0	n/a	100%	Table 1A	n/a	n/a	
95	Commercial Coach set-up/installation	New, Val	-	$0	Valuation	0%	Valuation	$0	n/a	100%	Table 1A	n/a	n/a	
96	**Miscellaneous Electrical**													
96.5	Lighting, receptacle, switch additions or replacements (does not include main service change)	Plat		$0	$0	0%	$0	$0	$0	100%	$79	$0	$0	$0
97	Temporary power pole/service (required for electrical prior to final inspection)	Val → Plat	-	$146	$171	86%	$0	$0	$0	93%	$158	$0	$0	$0
98	Vehicle charging - Residential	Val → Plat	-	$117	$171	69%	$0	$0	$0	162%	$175	$0	$0	$0
99	Vehicle charging - Commercial	Val → Plat	-	$117	$342	34%	$0	$0	$0	139%	$474	$0	$0	$0
100	Restoration of service (1 inspection)	Val → Plat	-	$196	$171	80%	$0	$0	$0	93%	$158	$0	$0	$0
101	**Electrical service meter and/or sub-panel installation**													
102	Up to 324 amperes	Plat	204	$190	$171	111%	$36,349	$42,560	-$6,211	93%	$158	$35,382	-$7,168	$2,857
103	325 to 1,000 amperes	Val → Plat	-	$540	$256	211%	$0	$0	$0	123%	$316	$0	$0	$0
104	Over 1,000 amperes	Val → Plat	-	$667	$342	195%	$0	$0	$0	139%	$474	$0	$0	$0
105	**Miscellaneous Plumbing**													
105.5	Dishwasher, sinks, toilet, faucets, tub repair, etc.	Plat		$0	$0	0%	$0	$0	$0	100%	$79	$0	$0	$0
106	Water heater replacement (same type and same location)	Plat	297	$116	$171	69%	$36,714	$25,046	$11,668	31%	$47	$13,959	-$11,087	$36,753
106.5	Re-pipe entire residential unit SFD or MFD per dwelling unit	Plat		$0	$0	0%	$0	$0	$0	100%	$237	$0	$0	$0
107	Restoration of natural gas service (for PG&E release)	Val → Plat	-	$147	$171	86%	$0	$0	$0	93%	$158	$0	$0	$0
108	Tankless Water Heater	Plat	35	$195	$256	75%	$6,963	$6,753	$2,210	62%	$158	$5,530	-$1,225	$3,413
109	Commercial Boiler: Refrigerator Units- 4 Ton HVAC Units	New, Val	-	$835	Valuation	0%	Valuation	$0	n/a	100%	Table 1A	n/a	n/a	
110	**Miscellaneous Mechanical**													
111	*Residential HVAC installation/replacement:*													
112	Furnace, A/C condenser and duct work	Val → Plat	-	$311	$342	91%	$0	$0	$0	35%	$118	$0	$0	$0
113	Furnace and/or A/C condenser only	Val → Plat	175	$296	$171	173%	$29,683	$51,808	-$23,916	46%	$79	$13,825	-$37,973	$16,057
114	Wall Furnace or Wall Heater Only	Val → Plat	738	$186	$171	109%	$134,310	$135,408	-$11,098	46%	$79	$57,512	-$77,896	$66,798
115	Air/Heat Duct Work Only	Val → Plat	-	$211	$171	124%	$0	$0	$0	46%	$79	$0	$0	$0
116	*Commercial HVAC installation/replacement:*													
117	Furnace, A/C condenser and duct work	Val → Plat	-	$366	$342	107%	$0	$0	$0	72%	$258	$0	$0	$0
118	Furnace and/or A/C condenser only	Val → Plat	35	$830	$342	243%	$11,370	$27,990	-$16,120	69%	$237	$7,821	-$19,569	$3,449
119	*Fireplace installation/replacement:*													
120	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	Val → Plat	35	$128	$171	75%	$5,976	$4,488	$1,488	62%	$158	$5,530	$1,050	$486
121	Masonry with gas fireplace insert (EPA approved)	Val → Plat	35	$345	$171	202%	$5,976	$12,875	-$6,898	85%	$158	$5,530	-$6,545	$486
122	*Building Code Violation Inspection Fees*													
123	Substandard Housing Complaint Inspection (per hour)	New, Hourly	27	$0	$171	0%	$14,656	$0	$14,656	90%	$158	$13,748	$13,748	$1,130
124	Building Code Board of Appeals Hearing (per hour)	New, Hourly	14	$0	$171	0%	$2,381	$ -	$2,391	93%	$158	$2,212	$2,212	$179
125	*Table 1A Building Permits*													
126	1 to $2,000 valuation	Valuation	525	$167	$ 1,123	15%	$ 589,572	$ 87,675	$ 501,897	15%	$ 167	$ 87,675	$ -	$ 501,897
127	$2,001 to $25,000 valuation	Valuation	122	$167	$ 1,908	9%	$ 232,833	$ 38,374	$ 212,459	9%	$ 167	$ 38,374	$ -	$ 212,458
128	$25,001 to $50,000 valuation	Valuation	70	$543	$ 2,329	23%	$ 163,008	$ 38,038	$ 124,999	23%	$ 543	$ 38,010	$ -	$ 124,999
129	$50,001 to $100,000 valuation	Valuation	35	$867	$ 2,986	29%	$ 104,519	$ 30,345	$ 74,174	29%	$ 867	$ 30,345	$ -	$ 74,174
130	$100,001 to $500,000 valuation	Valuation	17	$1,192	$ 9,319	22%	$ 93,625	$ 20,264	$ 73,361	22%	$ 1,192	$ 20,264	$ -	$ 73,361
131	$500,001 to $1,000,000 valuation	Valuation	1	$3,956	$ 9,114	43%	$ 73,909	$ 31,648	$ 41,261	43%	$ 3,956	$ 31,648	$ -	$ 41,261
132	*Temporary Certificate of Occupancy (TCO):*													
133	First Month (0-30 days)	NEW	-	$0	$ 1,000	0%	$ -	$ -	$ -	100%	$ 900	$ -	$ -	$ -
134	Second Month (31 - 60 days)	NEW	-	$0	$ 2,000	0%	$ -	$ -	$ -	100%	$ 1,250	$ -	$ -	$ -
135	Third Month (61 - 90 days)	NEW	-	$0	$ 4,000	0%	$ -	$ -	$ -	100%	$ 2,500	$ -	$ -	$ -
136	Day 91 - Red tag and remove address - Post "DO NOT OCCUPY" (NOTT)	NEW	-	$0	$ 6,000	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
137	*New City Ordinance AB 2588*													
138	1st Violation	NEW	-	$0	$ -	0%	$ -	$ -	$ -	100%	$ 138	$ -	$ -	$ -
139	2nd Violation of Same Ordinance within 1 Year	NEW	-	$0	$ -	0%	$ -	$ -	$ -	100%	$ 700	$ -	$ -	$ -
140	Each Additional Violations	NEW	-	$0	$ -	0%	$ -	$ -	$ -	100%	$ 1,300	$ -	$ -	$ -
	Total User Fees						$3,048,791	$2,011,976	$1,064,713			$1,456,133	-$555,957	$1,568,790
	% of Full Cost							66%	35%			48%	-26%	52%

			70%	30%	25%	30%	25%	30%	38%			
General Plan Update Surcharge 3%	Technology Surcharge 4%	Permit Streamlining Surcharge 3%	H/E Safety Plan Review	Title 24 Energy Plan Review	Disabled Access Plan Review	CALGreen Plan Review	Mechanical Permit	Electrical Permit	Plumbing Permit	Construction & Demolition	Permit Issuance	Notes
												* Greater of value declared by developer, or ICC BVD
variable	variable	variable	variable								$30	valuation Does not include small cell towers
33	25	19	442								$30	$1,180 * Does not include small cell towers
18	13	9	221								$30	$695 *
												Hourly *
variable	variable	variable	variable								$30	valuation * Greater of value declared by developer, or ICC BVD
variable	variable	variable	variable								$30	valuation * Greater of value declared by developer, or ICC BVD
variable	variable	variable	variable								$30	valuation * Greater of value declared by developer, or ICC BVD
12	9	7									$30	$295 *
12	9	7									$30	$295 *
variable	variable	variable	variable								$30	valuation * Greater of value declared by developer, or ICC BVD
variable	variable	variable	variable		variable						$30	valuation * Greater of value declared by developer, or ICC BVD
	6										$30	$79 * Subsidy Program
												$194 *
9	7	5	121								$30	$343 *
24	19	14	332								$30	$893 *
	6										$30	$154 *
	8										$30	$194 *
16	13	9	221								$30	$605 *
24	19	14	332								$30	$893 *
												$79 * Subsidy Program
	3										$30	$79 * Subsidy Program
											$30	$367 *
	6										$30	$194 *
	6										$30	$194 *
variable	variable	variable	variable	variable							$30	valuation * Greater of value declared by developer, or ICC BVD
	5	4		24							$30	$180 *
	3										$30	$112 * Subsidy Program
	3										$30	$112 * Subsidy Program
	3										$30	$112 * Subsidy Program
13	11	8		54							$30	$384 *
13	9	7		47							$30	$343 *
8	6	5	111								$30	$318 *
8	6	5	111								$30	$318 *
												Hourly *
												Hourly *
											$30	$167 * ALL VALUATIONS: Greater of value declared by developer, or ICC Building Valuation Data (BVD)
8	7	5	117	33	41	33	42	33	50		$30	$367 * For the first $3,000 plus $16.33 for each additional $1,000, or fraction thereof, to and including $25,000
												* For the first $25,000 plus $12.97 for each additional $1,000, or
27	21	16	280	308	126	109	128	109	153		$30	$543 fraction thereof, to and including $50,000
												* For the first $50,000 plus $8.5 for each additional $1,000, or
45	35	26	607	173	317	173	217	173	260		$30	$867 fraction thereof, to and including $100,000
												* For the first $100,000 plus $6.91 for each additional $1,000, or
68	41	36	834	238	298	238	294	238	358		$30	$1,192 fraction thereof, to and including $500,000
												* For the first $500,000 plus $4.91 for each additional $1,000, or
198	158	119	2769	791	999	791	989	791	1187		$30	$3,956 fraction thereof
												$900
												$1,250
												$2,500
												Full Cost
												$138
												$700
												$1,300
												$1,633,987

Footnotes:

Fee # 47 (Enough EE Solar fees are limited by California Government Code 66015, which became effective January 2018. All proposed fees comply with Government Code 66015.

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenues	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 3%	Technology Surcharge 4%	FY 2018-19 Recommended Fee with Surcharges	Notes
1	**Excavation Permits**																	
2	Excavation Permit Processing Fee	Fee	75	$ 587	$ 587	100%	$ 44,034	$ 44,025	$ 9	100%	$ 587	$ 44,034	$ 9	$ -	$ 18	$ 23	$ 628	
3	Open Cut Excavations:																	
4	Excavation Insp Open Cut - 1 to 50 ft	Fee	60	$ 752	$ 752	100%	$ 45,137	$ 45,120	$ 17	100%	$ 752	$ 45,137	$ 17	$ -	$ 23	$ 30	$ 805	
5	Excavation Insp Open Cut - 51 to 100 ft	Fee	5	$ 1,137	$ 1,137	100%	$ 5,683	$ 5,685	$ (2)	100%	$ 1,137	$ 5,683	$ (2)	$ -	$ 34	$ 45	$ 1,216	
6	Excavation Insp Open Cut - 101 to 200 ft	Fee	5	$ 2,056	$ 2,056	100%	$ 10,279	$ 10,280	$ (1)	100%	$ 2,056	$ 10,279	$ (1)	$ -	$ 62	$ 82	$ 2,200	
7	Excavation Insp Open Cut - each add'l 100 ft	Fee	2	$ 1,261	$ 949	133%	$ 1,898	$ 2,522	$ (624)	100%	$ 949	$ 1,898	$ (624)	$ -	$ 28	$ 38	$ 1,016	per each 100 feet above 200
8	Vertical Boring/Horizontal Directional Drilling Excavations:																	
9	Excavation Insp HDD - 1 to 50 Cft	Fee	30	$ 463	$ 463	100%	$ 13,895	$ 13,890	$ 5	100%	$ 463	$ 13,895	$ 5	$ -	$ 14	$ 19	$ 496	
10	Excavation Insp HDD - 51 to 100 Cft	Fee	10	$ 849	$ 849	100%	$ 8,485	$ 8,490	$ (5)	100%	$ 849	$ 8,485	$ (5)	$ -	$ 25	$ 34	$ 908	
11	Excavation Insp HDD - 101 to 200 Cft	Fee	10	$ 1,235	$ 1,235	100%	$ 12,351	$ 12,350	$ 1	100%	$ 1,235	$ 12,351	$ 1	$ -	$ 37	$ 49	$ 1,322	
12	Excavation Insp HDD - each add'l 50 Cft	Fee	5	$ 386	$ 386	100%	$ 1,931	$ 1,930	$ 1	100%	$ 386	$ 1,931	$ 1	$ -	$ 12	$ 15	$ 413	per each 50 cubic feet above 200
13	Excavation Permit - Lower Lateral Replacement (the first 50')	NEW	1	$ -	$ 1,042	0%	$ 1,042	$ -	$ 1,042	100%	$ 1,042	$ 1,042	$ 1,042	$ -	$ 31	$ 42	$ 1,115	
14	Consultant Review and/or Inspection	Deposit + Consultant	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%				TBD	TBD	Actual Cost + 20%	
15	**Dredging/Grading Services**																	
16	Grading Plan Check	Deposit + T/M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
17	Grading Inspection	Deposit + T/M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
20	Consultant Review and/or Inspection	Deposit + Consultant	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
21	**Site Development (on and offsite)**																	
22	Improvement Plan Check	Deposit + T/M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
23	Improvement Inspection	Deposit + T/M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
24	Consultant Review and/or Inspection	Deposit + Consultant	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%	n/a	n/a		TBD	TBD	Actual Cost + 20%	
25	**Storm Water**																	
26	Storm Water Plan Check	Flat -> Deposit	-	$ 8,851	$ -	0%	$ -	$ -	$ -	100%	Flat -> Deposit	n/a	n/a		TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
27	Storm Water Inspection	Flat -> Deposit	-	$ 3,783	$ -	0%	$ -	$ -	$ -	100%	Flat -> Deposit	n/a	n/a		TBD	TBD	Flat -> Deposit	Staff hourly rates identified below
28	Consultant Review and/or Inspection	Deposit + Consultant	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%				TBD	TBD	Actual Cost + 20%	
29	**Other Permits**																	
30	Tree Trimming Permit (free)	Fee	-	$ -	$ -	0%	$ -	$ -	$ -	0%	Free	n/a	n/a		TBD	TBD	Free	
31	Tree Removal Permit, first	Fee	1	$ 477	$ 457	104%	$ 457	$ 477	$ (20)	11%	$ 48	$ 48	$ (429)	$ 409	$ 1	$ 2	$ 51	
32	Tree Removal Permit, each additional tree on same property	each	-	$ 50	$ 100	50%	$ -	$ -	$ -	48%	$ 48	$ -	$ -	$ -	$ 1	$ 2	$ 51	
33	Encroachment Permit	Fee	30	$ 606	$ 396	153%	$ 11,887	$ 18,180	$ (6,293)	100%	$ 396	$ 11,887	$ (6,293)	$ -	$ 12	$ 16	$ 424	
34	Hauling Permit, per load	New	10	$ -	$ 55	0%	$ 551	$ -	$ 551	100%	$ 55	n/a	n/a		TBD	TBD	TBD	
35	Sidewalk and Driveway Permit - 1st 25 ft	Fee	150	$ 553	$ 563	98%	$ 84,458	$ 82,950	$ 1,508	9%	$ 48	$ 7,200	$ (75,750)	$ 77,258	$ 1	$ 2	$ 51	
36	Sidewalk and Driveway Permit - each add'l 25 ft	Fee	150	$ 191	$ 196	97%	$ 29,415	$ 28,650	$ 765	24%	$ 48	$ 7,200	$ (21,450)	$ 22,215	$ 1	$ 2	$ 51	
37	Working without Permit	NEW, Penalty	-	$ -	$ 500	0%	$ -	$ -	$ -	100%	fee, or $500	n/a	n/a		TBD	TBD	greater of 2x fee, or $500	
38	**Other Services**																	
39	Abandonment of ROW	Fee	2	$ 1,847	$ 6,107	30%	$ 12,214	$ 3,694	$ 8,520	29%	$ 1,776	$ 3,552	$ (142)	$ 8,662	$ 53	$ 71	$ 1,900	Low Activity
40	Address Change/ Correction	Fee	15	$ 510	$ 2,280	22%	$ 34,198	$ 7,650	$ 26,548	21%	$ 490	$ 7,350	$ (300)	$ 26,848	$ 15	$ 20	$ 524	Low Activity
41	Apportionment of Assessment	Fee	1	$ 2,827	$ 3,181	89%	$ 3,181	$ 2,827	$ 354	85%	$ 2,718	$ 2,718	$ (109)	$ 463	$ 82	$ 109	$ 2,908	Low Activity
42	Benchmark Maintenance Fee	Fee	60	$ 142	$ 165	86%	$ 9,919	$ 8,520	$ 1,399	100%	$ 165	$ 9,919	$ 1,399	$ -	$ 5	$ 7	$ 177	plus Public Notice Lists fee
43	~~C3 Inspection~~	moved to Stormwater	~~-~~	~~$ 8,851~~	~~$ -~~	0%	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
44	~~C3 Plan Check~~	moved to Stormwater	~~-~~	~~$ 3,783~~	~~$ -~~	0%	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	
45	Certificate of Map Correction	Fee	1	$ 226	$ 263	86%	$ 263	$ 226	$ 37	100%	$ 263	$ 263	$ 37	$ -	$ 8	$ 11	$ 281	plus Public Notice Lists fee
47	City Property Rental Permit	Per Day	1	$ 1,599	$ 1,715	93%	$ 1,715	$ 1,599	$ 116	100%	$ 1,715	$ 1,715	$ 116	$ -	$ 51	$ 69	$ 1,835	
48	Data Request	Fee	1	$ -	$ -	0%	$ -	$ -	$ -	100%	t&m	- n/a	n/a		TBD	TBD	t&m	Staff hourly rates identified below
49	Flood Map Revision	Fee	2	$ 865	$ 861	100%	$ 1,722	$ 1,730	$ (8)	100%	$ 861	$ 1,722	$ (8)	$ -	$ 26	$ 34	$ 921	
50	Flood Plain Letter	Fee	5	$ 179	$ 201	89%	$ 1,003	$ 895	$ 108	100%	$ 201	$ 1,003	$ 108	$ -	$ 6	$ 8	$ 215	
51	Qu't Claim (abandoned easement)	Fee	2	$ 1,158	$ 3,396	34%	$ 6,792	$ 2,316	$ 4,476	33%	$ 1,113	$ 2,226	$ (90)	$ 4,566	$ 33	$ 45	$ 1,191	Low Activity
52	Recycle: Construction & Demo Debris Fee	Fee	200	$ 443	$ 491	90%	$ 98,160	$ 88,600	$ 9,560	100%	$ 491	$ 98,160	$ 9,560	$ -	$ 15	$ 20	$ 525	
53	Street Closure Permit	Per Day	1	$ 301	$ 513	59%	$ 513	$ 301	$ 212	100%	$ 513	$ 513	$ 212	$ -	$ 15	$ 21	$ 549	Cul de sacs and school district: no charge; Residential streets: $55; All other streets: $534.
54	Street Name Change	Fee	1	$ 2,295	$ 2,643	87%	$ 2,643	$ 2,295	$ 348	100%	$ 2,643	$ 2,643	$ 348	$ -	$ 79	$ 106	$ 2,828	
55	Final Map 5 - 20 Lots	Fee	2	$ 7,842	$ 19,046	41%	$ 38,092	$ 15,684	$ 22,408	40%	$ 7,540	$ 15,080	$ (604)	$ 23,012	$ 226	$ 302	$ 8,068	
55.1	Final Map 21+ Lots	Fee	-	$ -	$ 28,569	0%	$ -	$ -	$ -	40%	$ 11,311	$ -	$ -	$ -	$ 339	$ 452	$ 12,103	
56	Parcel Map	Fee	10	$ 3,354	$ 11,169	30%	$ 111,687	$ 33,540	$ 78,147	29%	$ 3,225	$ 32,250	$ (1,290)	$ 79,437	$ 97	$ 129	$ 3,451	
57	Administrative Time Extention Fee	10.9% of orig. fee	3	10.94%	$ -	0%	$ -	$ 0	$ (0)	100%	10.00%	$ 0	$ (0)	$ (0)	$ 0	$ 0	10.30%	
58	Utility Easement Agreement	Fee	3	$ 1,599	$ 1,849	86%	$ 5,548	$ 4,797	$ 751	100%	$ 1,538	$ 4,613	$ (185)	$ 935	$ 46	$ 62	$ 1,645	Staff hourly rates identified below
59	Deferred Improvement Agreement	Deposit + T/M	2	$ 3,599	$ 4,157	87%	$ 8,313	$ 7,198	$ 1,115	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	Staff hourly rates identified below
60	Plot Plan Check Fee	Deposit + T/M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M	n/a	n/a		TBD	TBD	Deposit + T/M	
61	Consultant Review and/or Inspection	Deposit + Consultant	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%				TBD	TBD	Actual Cost + 20%	
62	Map Amendment	25% of applicable map fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	25% of applicable map fee	n/a	n/a					
63	Technology installations on City-owned Facilities	NEW	-	$ -	$ 2,593	0%	$ -	$ -	$ -	100%	$ 2,593	$ -	$ -	$ -	$ 78	$ 104	$ 2,775	

User Fee Study Summary Sheet

City of Vallejo
Engineering
FY 2019-20

(all fees include a 7% surcharge)

Fee #	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenuez	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 3%	Technology Surcharge 4%	FY 2018-19 Recommended Fee with Surcharges	Notes
70	Staff Hourly Rates																$ -	
71	Sr. Civil Engineer	Hourly Rate	-	$ -	$ 145	0%	$ -	$ -	$ -	100%	$ 145	$ -	$ -	$ -	$ 4	$ 6	$ 155	
72	Associate Civil Engineer	Hourly Rate	-	$ -	$ 131	0%	$ -	$ -	$ -	100%	$ 131	$ -	$ -	$ -	$ 4	$ 5	$ 141	
73	Assistant Civil Engineer	Hourly Rate	-	$ -	$ 116	0%	$ -	$ -	$ -	100%	$ 116	$ -	$ -	$ -	$ 3	$ 5	$ 124	
74	Sr. Engineering Technician	Hourly Rate	-	$ -	$ 123	0%	$ -	$ -	$ -	100%	$ 123	$ -	$ -	$ -	$ 4	$ 5	$ 132	
75	Engineering Technician II	Hourly Rate	-	$ -	$ 110	0%	$ -	$ -	$ -	100%	$ 110	$ -	$ -	$ -	$ 3	$ 4	$ 118	Staff hourly rates identified above
76	Consultant Review and/or Inspection	Deposit + Consultant	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%				n/a	n/a	Actual Cost + 20%	
77	Traffic Impact Analysis - Staff	Deposit + T/M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M	n/a	n/a		n/a	n/a	Deposit + T/M	
78	Traffic Impact Analysis - Consultant	Deposit + Consultant	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%				n/a	n/a	Actual Cost + 20%	
	Total User Fees						$606,426	$456,421	$150,004			$353,756	-$95,467	$243,805			$379,634	

Footnotes

Staff hourly rates for overtime will be billed at 150% of the regular hourly rate
Fee #13: projects over 50 linear feet will be charged as regular excavations.
Fee #57: this fee should not be increased by CPI annually.

User Fee Study Summary Sheet

City of Vallejo
Fire Department - Development-Related Services
FY 2019-20

Fee #	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	FY 2018-19 Recommended Fee with Surcharges	Annual Revenue2	Increased Revenue	Recommended Subsidy	Notes
							Annual						*Annual*		
1	**Plan Review and Inspection Services**														
2	Automatic fire extinguishing systems (non-sprinkler types)	Fee	9	$ 729	$ 690	106%	$ 6,206	$ 6,561	$ (355)	100%	$ 690	$ 6,206	$ (355)	$ -	
3	Fire alarm systems	Fee	15	$ 598	$ 506	118%	$ 7,593	$ 8,970	$ (1,377)	100%	$ 506	$ 7,593	$ (1,377)	$ -	plus $6 per device
4	Installation of liquid petroleum gas tanks	Fee	2	$ 454	$ 525	86%	$ 1,051	$ 908	$ 143	100%	$ 525	$ 1,051	$ 143	$ -	
5	Installation of medical gas systems	Fee	4	$ 454	$ 557	82%	$ 2,226	$ 1,816	$ 410	100%	$ 557	$ 2,226	$ 410	$ -	
6	Installation of spray booths	Fee	4	$ 729	$ 557	131%	$ 2,226	$ 2,916	$ (690)	100%	$ 557	$ 2,226	$ (690)	$ -	
7	Installation of underground hazardous material storage tank	Fee	4	$ 473	$ 642	74%	$ 2,569	$ 1,890	$ 679	100%	$ 642	$ 2,569	$ 679	$ -	Per Resolution No. 13-171 N.C.
8	Installation of aboveground hazardous material tank	Fee	4	$ 378	$ 525	72%	$ 2,102	$ 1,512	$ 590	100%	$ 525	$ 2,102	$ 590	$ -	Per Resolution No. 13-171 N.C.
9	Site plan review, 1 - 5,000 sq ft	Fee	58	$ 273	$ 690	40%	$ 39,994	$ 15,834	$ 24,160	50%	$ 345	$ 20,010	$ 4,176	$ 19,984	
9.5	Site plan review, 5,001+ sq ft	Fee	40	$ 273	$ 690	40%	$ 27,582	$ 10,920	$ 16,662	75%	$ 517	$ 20,686	$ 9,766	$ 6,895	
10	Bell & Pull Stations in Residential Care Homes	Fee	2	$ 273	$ 557	49%	$ 1,113	$ 546	$ 567	75%	$ 418	$ 836	$ 290	$ 277	
11	New building plan review and inspection	Actual Cost	5	25% of bldg pmt/pc fee	$ -	0%	$ -		$ -	100%	25% of bldg pmt/pc fee	$ -	$ -	$ -	25% of building permit/plan check fee
12	Building Fire flow requirement	Fee	2	$ 273	$ 342	80%	$ 684	$ 546	$ 138	100%	$ 342	$ 684	$ 138	$ -	
13	Monitoring equipment for sprinkler/alarm systems	Fee	15	$ 273	$ 696	39%	$ 10,433	$ 4,095	$ 6,338	50%	$ 348	$ 5,217	$ 1,122	$ 5,217	
14	Underground fire service installation	Fee	6	$ 637	$ 690	92%	$ 4,137	$ 3,822	$ 315	100%	$ 690	$ 4,137	$ 315	$ -	plus $6 per device
15	Automatic Fire Sprinkler Systems (New installation and/or Modifications): a. NFPA 13/13R Systems (new install per riser)	Fee	20	$ 567	$ 759	75%	$ 15,376	$ 11,482	$ 3,895	75%	$ 569	$ 11,522	$ 41	$ 3,854	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
16	Automatic Fire Sprinkler Systems (New installation and/or Modifications):b. NFPA 13/13D Systems (new install per riser)	Fee	20	$ 498	$ 683	73%	$ 13,839	$ 10,085	$ 3,754	75%	$ 512	$ 10,368	$ 284	$ 3,471	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
17	Automatic Fire Sprinkler Systems (New installation and/or Modifications):c. NFPA 13/13R Systems (tenant improvement)	Fee	20	$ 357	$ 525	68%	$ 10,639	$ 7,229	$ 3,410	75%	$ 394	$ 7,979	$ 749	$ 2,660	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
18	Automatic Fire Sprinkler Systems (New installation and/or Modifications):d. NFPA 13/13D Systems (tenant improvement)	Fee	20	$ 274	$ 374	73%	$ 7,564	$ 5,549	$ 2,015	75%	$ 281	$ 5,690	$ 142	$ 1,874	Per Resolution No. 13-171 N.C., Plus $6 per sprinkler head
19	Special After Hours Inspections	Hourly; 2 hr min	20	$ -	$ 164	0%	$ 3,283	$ -	$ 3,283	100%	$ 164	$ 3,283	$ 3,283	$ -	Per Hour
20	Sprinkler Water Flow Design Test	Fee	-	$ 557	$ -	0%	$ -	$ -	$ -	100%	$ 557	$ -	$ -	$ -	

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

								Annual			Recommendations						Surcharges			
											Per Unit		Annual							
Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	General Plan Update Surcharge 5%	Technology 4%	Permit Streamlining Surcharges 3%	FY 2018-19 Recommended Fee with Surcharges
1	**Zoning Applications**																	
2	Administrative Permit - Major/New Seasonal Sales Lot	Fee	11	$ 607	$ 648	94%	$ 7,130	$ 6,677	$ 453	100%	$ 648	$ 7,130	$ 453	$ -	32	26	19	$ 726
3	Administrative Permit - Minor/Seasonal Sales Lot Renewal	Fee	10	$ 95	$ 71	133%	$ 712	$ 950	$ (238)	100%	$ 71	$ 712	$ (238)	$ -	4	3	2	$ 80
~~3.1~~	~~Administrative Permit - Christmas Tree Lot - New~~	~~Fee~~		~~$ 607~~	~~$ 648~~	~~94%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 648~~	~~$ -~~	~~$ -~~	~~$ -~~	~~32~~	~~26~~	~~19~~	~~$ 726~~
~~3.2~~	~~Administrative Permit - Christmas Tree Lot - Renewal~~	~~Fee~~		~~$ 304~~	~~$ 324~~	~~94%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 324~~	~~$ -~~	~~$ -~~	~~$ -~~	~~16~~	~~13~~	~~10~~	~~$ 363~~
4	Annexations	Fee	-	Hourly	$ 172	0%	n/a	n/a	n/a	100%	$ 172	$ -	n/a		9	7	5	Hourly
5	Appeal to Commission plus noticing fee	Fee	1	$ 566	$ 5,203	11%	$ 5,203	$ 566	$ 4,637	12%	$ 600	$ 600	$ 34	$ 4,603	30	24	18	$ 672
6	Appeal to Council plus noticing fee	Fee	3	$ 566	$ 7,852	7%	$ 23,556	$ 1,698	$ 21,858	8%	$ 600	$ 1,800	$ 102	$ 21,756				$ 674
7	Certificate of Appropriateness - Public Hearing	Fee	2	$ 2,243	$ 2,629	85%	$ 5,259	$ 4,486	$ 773	100%	$ 2,629	$ 5,259	$ 773	$ -	131	105	79	$ 2,945
~~8~~	~~Certificate of Appropriateness - Demolitions, Minor~~	~~Fee~~		~~$ 669~~	~~$ 641~~	~~104%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 641~~	~~$ -~~	~~$ -~~	~~$ -~~	~~32~~	~~26~~	~~19~~	~~$ 718~~
~~9~~	~~Certificate of Appropriateness - Demolitions, Major~~	~~Fee~~		~~$ 3,171~~	~~$ 3,033~~	~~105%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 3,033~~	~~$ -~~	~~$ -~~	~~$ -~~	~~152~~	~~121~~	~~91~~	~~$ 3,397~~
10	Certificate of Appropriateness - Staff level	Fee	4	$ 583	$ 616	95%	$ 2,465	$ 2,332	$ 133	100%	$ 616	$ 2,465	$ 133	$ -	31	25	18	$ 690
11	Certificate of Compliance	Fee	1	$ 1,650	$ 2,410	68%	$ 2,410	$ 1,650	$ 760	100%	$ 2,410	$ 2,410	$ 760	$ -	120	96	72	$ 2,699
12	Certificate of Conformity	Fee	-	$ 1,962	$ 2,051	96%	$ -	$ -	$ -	100%	$ 2,051	$ -	$ -	$ -	103	82	62	$ 2,297
13	Development Agreement	Hourly	-	Hourly	$ 172	0%	n/a	n/a	n/a	100%	$ 172	$ -	n/a		9	7	5	Hourly
~~14~~	~~Development Agreement - Amendment~~	~~Hourly~~		~~Hourly~~	~~$ 172~~	~~0%~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~$ 172~~	~~$ -~~	~~n/a~~		~~8~~	~~7~~	~~5~~	~~$ 193~~
~~15~~	~~Development Agreement - Review~~	~~Hourly~~		~~Hourly~~	~~$ 172~~	~~0%~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~$ 172~~	~~$ -~~	~~n/a~~		~~8~~	~~7~~	~~5~~	~~$ 193~~
16	General Plan Amendment	Fee	-	$ 8,269	$ 6,147	135%	$ -	$ -	$ -	100%	$ 6,147	$ -	$ -	$ -	307	246	184	$ 6,884
17	General Plan Amendment <5 acres or <.5 FAR	Fee	-	$ 4,133	$ 3,073	134%	$ -	$ -	$ -	100%	$ 3,073	$ -	$ -	$ -	154	123	92	$ 3,442
17.1	Landscape Review (WELO) - Existing Residence	Fee	-	$ 706	$ 2,809	25%	$ -	$ -	$ -	100%	$ 2,809	$ -	$ -	$ -	140	112	84	$386 +Cost of Consultant
17.2	Landscape Review (WELO) - All Other	Fee	-	$ 1,607	$ 1,728	93%	$ -	$ -	$ -	100%	$ 1,728	$ -	$ -	$ -	86	69	52	$965 +Cost of Consultant + 20% Admin Fee
~~17.3~~	~~Landscape Review - Public & Private~~	~~Fee~~		~~$ 1,607~~	~~$ 1,728~~	~~93%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 1,728~~	~~$ -~~	~~$ -~~	~~$ -~~	~~86~~	~~69~~	~~52~~	~~$ 1,935~~
18	Minor Exception	Fee	5	$ 1,524	$ 1,699	90%	$ 8,493	$ 7,620	$ 873	100%	$ 1,699	$ 8,493	$ 873	$ -	85	68	51	$ 1,903
19	Minor Use permit - General	Fee	2	$ 1,132	$ 1,330	85%	$ 2,661	$ 2,264	$ 397	100%	$ 1,330	$ 2,661	$ 397	$ -	67	53	40	$ 1,490
~~20~~	~~Minor Use Permit - Day Care~~	~~Fee~~		~~$ 1,132~~	~~$ 1,091~~	~~103%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 1,091~~	~~$ -~~	~~$ -~~	~~$ -~~	~~55~~	~~44~~	~~33~~	~~$ 1,222~~
21	Accessory Dwelling Unit	Fee	4	$ 816	$ 593	138%	$ 2,372	$ 3,264	$ (892)	100%	$ 593	$ 2,372	$ (892)	$ -	30	24	18	$ 664
~~22~~	~~Planned Development - Master Plan~~	~~Fee~~		~~$ 19,022~~	~~$ 21,122~~	~~90%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 21,122~~	~~$ -~~	~~$ -~~	~~$ -~~	~~1056~~	~~845~~	~~634~~	~~$ 23,657~~
~~23~~	~~Planned Development - Master Plan <5 acres or <.5 FAR~~	~~Fee~~		~~$ 9,510~~	~~$ 7,933~~	~~120%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 7,933~~	~~$ -~~	~~$ -~~	~~$ -~~	~~397~~	~~317~~	~~238~~	~~$ 8,885~~
24	Planned Development- Master/Unit Plans	Fee	-	$ 19,225	$ 20,302	95%	$ -	$ -	$ -	100%	$ 20,302	$ -	$ -	$ -	1015	812	609	$5k Deposit + Hourly (Max $22,739)
~~25~~	~~Planned Development - Master/Unit Plans <5 acres or <.5 FAR~~	~~Fee~~		~~$ 9,611~~	~~$ 7,786~~	~~123%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 7,786~~	~~$ -~~	~~$ -~~	~~$ -~~	~~389~~	~~311~~	~~234~~	~~$ 8,720~~
26	Planned Development- Unit plan (Public Hearing)	Fee	-	$ 7,646	$ 16,175	47%	$ -	$ -	$ -	100%	$ 16,175	$ -	$ -	$ -	809	647	485	$3k Deposit + Hourly (Max $18,116)
~~27~~	~~Planned Development - Unit Plan (Council) <5 acres or <.5 FAR~~	~~Fee~~		~~$ 4,456~~	~~$ 6,314~~	~~71%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 6,314~~	~~$ -~~	~~$ -~~	~~$ -~~	~~316~~	~~253~~	~~189~~	~~$ 7,071~~
~~28~~	~~Planned Development - Unit plan (Commission)~~	~~Fee~~		~~$ 7,703~~	~~$ 9,991~~	~~77%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 9,991~~	~~$ -~~	~~$ -~~	~~$ -~~	~~500~~	~~400~~	~~300~~	~~$ 11,190~~
~~29~~	~~Planned Development - Unit plan (Single Family Dwelling)~~	~~Fee~~		~~$ 4,636~~	~~$ 6,069~~	~~76%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 6,069~~	~~$ -~~	~~$ -~~	~~$ -~~	~~303~~	~~243~~	~~182~~	~~$ 6,798~~
30	Planned Development - Unit plan (Amendment)	Fee	3	75% of orig. fee	policy	n/a	n/a	n/a	n/a	100%	75% of orig. fee	n/a	n/a					$3k Deposit + Hourly (Max $5,684)
31	Planned Development - Unit plan (Staff)	Fee	-	$ 4,089	$ 5,511	74%	$ -	$ -	$ -	100%	$ 5,511	$ -	$ -	$ -	276	220	165	$ 6,172
32	Preliminary Review	Hourly	5	Hourly	$ 172	0%	n/a	n/a	n/a	100%	$ 172	$ 860	n/a		9	7	5	Hourly
33	Public Convenience or Necessity	Fee	-	$ 4,025	$ 1,516	265%	$ -	$ -	$ -	100%	$ 1,516	$ -	$ -	$ -	76	61	45	$ 1,698
34	Public Notice Mailing (100 & 200 feet)	Fee	3	$ 253	$ 287	88%	$ 860	$ 759	$ 101	100%	$ 287	$ 860	$ 101	$ -	14	11	9	$ 321
35	Public Notice Mailing (500 feet)	Fee	-	$ 632	$ 509	124%	$ -	$ -	$ -	100%	$ 509	$ -	$ -	$ -	25	20	15	$ 571
36	Rezoning, Prezoning, Text Amendment	Fee	-	$ 9,227	$ 8,097	114%	$ -	$ -	$ -	100%	$ 8,097	$ -	$ -	$ -	405	324	243	$5k Deposit + Hourly (Max $9,069)
~~37~~	~~Rezoning, Prezoning, Text Amendment <5 acres or <.5 FAR~~	~~Fee~~		~~$ 4,613~~	~~$ 4,049~~	~~114%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 4,049~~	~~$ -~~	~~$ -~~	~~$ -~~	~~202~~	~~162~~	~~121~~	~~$ 4,534~~

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recommendations: Per Unit Recovery Level	Recommendations: Per Unit Fee @ Policy Level	Recommendations: Annual Revenue2	Recommendations: Annual Increased Revenue	Recommendations: Annual Recommended Subsidy	Surcharges: General Plan Update Surcharge 5%	Surcharges: Technology 4%	Surcharges: Permit Streamlining Surcharges 3%	FY 2018-19 Recommended Fee with Surcharges
38	Sign Permits - Over-the-Counter	Fee	13	$ 120	$ 125	96%	$ 1,620	$ 1,560	$ 60	100%	$ 125	$ 1,620	$ 60	$ -	6	5	4	$ 140
39	Sign Permits - All Others	Fee	48	$ 242	$ 320	76%	$ 15,378	$ 11,616	$ 3,762	100%	$ 320	$ 15,378	$ 3,762	$ -	16	13	10	$ 359
40	Sign Master Plan/Program	Fee	-	$ 644	$ 1,624	40%	$ -	$ -	$ -	100%	$ 1,624	$ -	$ -	$ -	81	65	49	$ 1,819
~~41~~	~~Site Development - Existing Single Family Dwelling~~	~~Fee~~	~~-~~	~~$ 3,246~~	~~$ 3,072~~	~~106%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 3,072~~	~~$ -~~	~~$ -~~	~~$ -~~	~~154~~	~~123~~	~~92~~	~~$ 3,441~~
~~42~~	~~Site Development - Existing Single Family Dwelling (View Dist)~~	~~Fee~~	~~-~~	~~$ 5,233~~	~~$ 5,120~~	~~102%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 5,120~~	~~$ -~~	~~$ -~~	~~$ -~~	~~256~~	~~205~~	~~154~~	~~$ 5,734~~
~~43~~	~~Site Development - Other Existing Use~~	~~Fee~~	~~-~~	~~$ 3,720~~	~~$ 3,872~~	~~96%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 3,872~~	~~$ -~~	~~$ -~~	~~$ -~~	~~194~~	~~155~~	~~116~~	~~$ 4,336~~
44	Site Development - Major (Staff Level)	Fee	4	$ 3,940	$ 4,116	96%	$ 16,462	$ 15,760	$ 702	100%	$ 4,116	$ 16,462	$ 702	$ -	206	165	123	$ 4,609
45	Site Development - Major (Public Hearing)	Fee	-	$ 5,465	$ 5,392	101%	$ -	$ -	$ -	100%	$ 5,392	$ -	$ -	$ -	270	216	162	$3k Deposit + Hourly (Max $7,621)
~~46~~	~~Site Development - Multi Family~~	~~Fee~~	~~-~~	~~$ 6,419~~	~~$ 6,805~~	~~94%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 6,805~~	~~$ -~~	~~$ -~~	~~$ -~~	~~340~~	~~272~~	~~204~~	~~$ 7,621~~
46.1	Site Development - SB 35 and/or Density Bonus	Fee	-	$ -	$ 3,456	101%	$ -	$ -	$ -	100%	$ 3,456	$ -	$ -	$ -	173	138	104	$ 3,456
~~47~~	~~Site Development - Other New Uses 1-5,000 square feet~~	~~Fee~~	~~-~~	~~$ 5,601~~	~~$ 7,262~~	~~77%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 7,262~~	~~$ -~~	~~$ -~~	~~$ -~~	~~363~~	~~290~~	~~218~~	~~$ 8,133~~
~~48~~	~~Site Development - Other New Uses > 5,000 square feet~~	~~Fee~~	~~-~~	~~$ 6,358~~	~~$ 8,485~~	~~75%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 8,485~~	~~$ -~~	~~$ -~~	~~$ -~~	~~424~~	~~339~~	~~255~~	~~$ 9,503~~
~~49~~	~~Site Development - Time Extension~~	~~Fee~~	~~-~~	~~$ 873~~	~~$ 864~~	~~102%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 864~~	~~$ -~~	~~$ -~~	~~$ -~~	~~43~~	~~35~~	~~26~~	~~$ 968~~
50	Site Development - Minor	Fee	4	$ 706	$ 616	115%	$ 2,465	$ 2,824	$ (359)	100%	$ 616	$ 2,465	$ (359)	$ -	31	25	18	$ 690
51	Special Requests	Hourly	-	Hourly	$ 172	0%	n/a	n/a	n/a	100%	$ 172	$ -	n/a		9	7	5	Hourly
52	Specific Plan - New/Amendment	Hourly	-	Hourly	$ 172	0%	n/a	n/a	n/a	100%	$ 172	$ -	n/a		9	7	5	Hourly
~~53~~	~~Specific Plan Amendment~~	~~Hourly~~	~~-~~	~~Hourly~~	~~$ 172~~	~~0%~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~$ 172~~	~~$ -~~	~~n/a~~		~~9~~	~~7~~	~~5~~	~~$ 193~~
~~54~~	~~Unit Investigations~~	~~Fee~~	~~-~~	~~$ 1,645~~	~~$ 1,696~~	~~97%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 1,696~~	~~$ -~~	~~$ -~~	~~$ -~~	~~85~~	~~68~~	~~51~~	~~$ 1,900~~
55	Use Permit - Existing Structures	Fee	10	$ 3,317	$ 4,073	81%	$ 40,732	$ 33,170	$ 7,562	100%	$ 4,073	$ 40,732	$ 7,562	$ -	204	163	122	$ 4,562
~~56~~	~~Use Permit - Off-Site Signs~~	~~Fee~~	~~-~~	~~$ 3,317~~	~~$ 3,339~~	~~99%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 3,339~~	~~$ -~~	~~$ -~~	~~$ -~~	~~167~~	~~134~~	~~100~~	~~$ 3,740~~
~~57~~	~~Use Permit - New Structures~~	~~Fee~~	~~-~~	~~$ 3,317~~	~~$ 4,007~~	~~83%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 4,007~~	~~$ -~~	~~$ -~~	~~$ -~~	200	160	120	~~$ 4,488~~
58	Use Permit - Amendment	Fee	2	25% of orig. fee	policy	n/a	n/a	n/a	n/a	100%	25% of orig. fee	n/a	n/a					25% of orig. fee
59	Variance/ Varience Single Family Dwelling	Fee	-	$ 7,395	$ 6,100	121%	$ -	$ -	$ -	100%	$ 6,100	$ -	$ -	$ -	305	244	183	$ 6,832
60	Zoning Verification Letter	Fee	20	$ 242	$ 320	76%	$ 6,408	$ 4,840	$ 1,568	100%	$ 320	$ 6,408	$ 1,568	$ -	16	13	10	$ 359
~~61~~	~~Mare Is. Administrative Permit~~	~~Fee~~	~~-~~	~~$ 900~~	~~$ 908~~	~~99%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 908~~	~~$ -~~	~~$ -~~	~~$ -~~	~~45~~	~~36~~	~~27~~	~~$ 1,017~~
~~62~~	~~Mare Is. Cert. of Appropriateness - Demo (Major)~~	~~Fee~~	~~-~~	~~$ 8,032~~	~~$ 9,161~~	~~88%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 9,161~~	~~$ -~~	~~$ -~~	~~$ -~~	~~458~~	~~366~~	~~275~~	~~$ 10,261~~
~~63~~	~~Mare Is. Cert. of Appropriateness - Demo (Minor)~~	~~Fee~~	~~-~~	~~$ 4,173~~	~~$ 4,227~~	~~99%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 4,227~~	~~$ -~~	~~$ -~~	~~$ -~~	~~211~~	~~169~~	~~127~~	~~$ 4,734~~
~~64~~	~~Mare Is. Cert. of Appropriateness - All Other~~	~~Fee~~	~~-~~	~~$ 1,084~~	~~$ 1,109~~	~~98%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 1,109~~	~~$ -~~	~~$ -~~	~~$ -~~	~~44~~	~~33~~	~~17~~	~~$ 1,204~~
~~65~~	~~Mare Is. Development Agreement~~	~~Hourly~~	~~-~~	~~Hourly~~	~~$ 172~~	~~0%~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~$ 172~~	~~$ -~~	~~n/a~~		~~9~~	~~7~~	~~5~~	~~$ 193~~
~~66~~	~~Mare Is. Development Agreement - Amendment~~	~~Hourly~~	~~-~~	~~Hourly~~	~~$ 172~~	~~0%~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~$ 172~~	~~$ -~~	~~n/a~~		~~9~~	~~7~~	~~5~~	~~$ 193~~
~~67~~	~~Mare Is. Development Agreement - Annual Review~~	~~Hourly~~	~~-~~	~~Hourly~~	~~$ 172~~	~~0%~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~$ 172~~	~~$ -~~	~~n/a~~		~~9~~	~~7~~	~~5~~	~~$ 193~~
~~68~~	~~Mare Is. Planned Development - Unit Plan 1-5 res.~~	~~Fee~~	~~-~~	~~$ 7,187~~	~~$ 7,762~~	~~93%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 7,762~~	~~$ -~~	~~$ -~~	~~$ -~~	~~388~~	~~310~~	~~233~~	~~$ 8,694~~
~~69~~	~~Mare Is. Planned Development - Unit Plan 5-20 res.~~	~~Fee~~	~~-~~	~~$ 9,018~~	~~$ 9,594~~	~~94%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 9,594~~	~~$ -~~	~~$ -~~	~~$ -~~	~~480~~	~~384~~	~~288~~	~~$ 10,745~~
~~70~~	~~Mare Is. Planned Development - Unit Plan >20 res.~~	~~Fee~~	~~-~~	~~$ 9,503~~	~~$ 10,053~~	~~95%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 10,053~~	~~$ -~~	~~$ -~~	~~$ -~~	~~603~~	~~402~~	~~302~~	~~$ 11,259~~
~~71~~	~~Mare Is. Use Permit~~	~~Fee~~	~~-~~	~~$ 5,492~~	~~$ 5,794~~	~~95%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 5,794~~	~~$ -~~	~~$ -~~	~~$ -~~	~~290~~	~~232~~	~~174~~	~~$ 6,489~~
~~72~~	~~Mare Is. Specific Plan Amendment~~	~~Hourly~~	~~-~~	~~Hourly~~	~~$ 172~~	~~0%~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~$ 172~~	~~$ -~~	~~n/a~~		~~9~~	~~7~~	~~5~~	~~$ 193~~
73	**Environmental Quality**																	
74	Environmental Impact Report	Fee	-	consult + 21%	n/a	n/a	n/a	n/a	n/a	100%	consult + 20%	n/a	n/a					consult + 20%
75	Mitigated Negative Declaration, City Staff Prepared	Fee	4	$ 6,119	$ 7,514	81%	$ 30,056	$ 24,476	$ 5,580	100%	$ 7,514	$ 30,056	$ 5,580	$ -	376	301	225	$ 8,416
75.5	Mitigated Negative Declaration, Consultant Prepared	Fee	-	$ 6,119	n/a	n/a	n/a	n/a	n/a	100%	consult + 20%	n/a	n/a					consult + 20%
~~76~~	~~Negative Declaration~~	~~Fee~~	~~-~~	~~$ 2,535~~	~~$ 3,303~~	~~80%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 3,303~~	~~$ -~~	~~$ -~~	~~$ -~~	~~165~~	~~132~~	~~99~~	~~$ 3,700~~
77	**Subdivision Applications**																	
78	Lot Line Adjustment	Fee	2	$ 1,829	$ 1,870	98%	$ 3,740	$ 3,658	$ 82	100%	$ 1,870	$ 3,740	$ 82	$ -	93	75	56	$ 2,094
79	Parcel Map	Fee	-	$ 2,389	$ 2,495	96%	$ -	$ -	$ -	100%	$ 2,495	$ -	$ -	$ -	125	100	75	$ 2,794
~~80~~	~~Parcel Map Extension~~	~~Fee~~	~~-~~	~~$ 1,109~~	~~$ 1,115~~	~~99%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 1,115~~	~~$ -~~	~~$ -~~	~~$ -~~	~~56~~	~~45~~	~~33~~	~~$ 1,248~~
81	Parcel Map Amendment	Fee	-	$ 1,693	$ 1,747	97%	$ -	$ -	$ -	100%	$ 1,747	$ -	$ -	$ -	87	70	52	$ 1,957
82	Tentative Map 5-20 lots	Fee	-	$ 7,688	$ 8,418	91%	$ -	$ -	$ -	100%	$ 8,418	$ -	$ -	$ -	421	337	253	$ 9,428
~~83~~	~~Tentative Map 21+ lots~~	~~Fee~~	~~-~~	~~$ 12,339~~	~~$ 14,904~~	~~83%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 14,904~~	~~$ -~~	~~$ -~~	~~$ -~~	~~596~~	~~447~~	~~324~~	~~$ 16,170~~
~~84~~	~~Tentative Map Extension~~	~~Fee~~	~~-~~	~~$ 5,979~~	~~$ 5,393~~	~~111%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 5,393~~	~~$ -~~	~~$ -~~	~~$ -~~	~~270~~	~~216~~	~~162~~	~~$ 6,046~~

User Fee Study Summary Sheet

City of Vallejo
Planning
FY 2019-20

Ord	Service Name	Fee Description	Annual Volume	Current Fee with Surcharges	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recommendations: Per Unit Recovery Level	Recommendations: Per Unit Fee @ Policy Level	Recommendations: Annual Revenue2	Recommendations: Annual Increased Revenue	Recommendations: Annual Recommended Subsidy	Surcharges: General Plan Update Surcharge 5%	Surcharges: Technology 4%	Surcharges: Permit Streamlining Surcharges 3%	FY 2018-19 Recommended Fee with Surcharges
85	Tentative Map Amendment	Fee	-	25% of orig. fee	policy	n/a	n/a	n/a	n/a	100%	25% of orig. fee	n/a	n/a					25% of orig. fee
~~86~~	~~More Is. Tentative Map Amendment~~	~~Fee~~		~~25% of orig. fee~~	~~policy~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~25% of orig. fee~~	~~n/a~~	~~n/a~~					
~~87~~	~~More Is. Parcel Map Extension~~	~~Fee~~		~~25% of orig. fee~~	~~policy~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~25% of orig. fee~~	~~n/a~~	~~n/a~~					
~~88~~	~~More Is. Parcel Map~~	~~Fee~~		~~$ 3,563~~	~~$ 3,828~~	~~93%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 3,828~~	~~$ -~~	~~$ -~~	~~$ -~~	~~191~~	~~153~~	~~115~~	~~$ 4,288~~
~~89~~	~~More Is. Parcel Map Amendment~~	~~Fee~~		~~25% of orig. fee~~	~~policy~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~100%~~	~~25% of orig. fee~~	~~n/a~~	~~n/a~~					
~~90~~	~~More Is. Tentative Map 5-20 lots~~	~~Fee~~		~~$ 8,225~~	~~$ 8,589~~	~~96%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 8,589~~	~~$ -~~	~~$ -~~	~~$ -~~	~~429~~	~~344~~	~~258~~	~~$ 9,620~~
~~91~~	~~More Is. Tentative Map 21+ lots~~	~~Fee~~		~~$ 13,573~~	~~$ 8,589~~	~~158%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 8,589~~	~~$ -~~	~~$ -~~	~~$ -~~	~~429~~	~~344~~	~~258~~	~~$ 9,620~~
99	Over the Counter Permit Review	NEW	-	$ -	$ 50	0%	$ -	$ -	$ -	100%	$ 50	$ -	$ -	$ -	3	2	2	$ 56
100	Non-Entitlement Permit Review	NEW	-	$ -	$ 202	0%	$ -	$ -	$ -	100%	$ 202	$ -	$ -	$ -	10	8	6	$ 226
101	Code Enforcement Review: Non-Compliance Penalty/Fine	NEW	-	$ -	$ 403	0%	$ -	$ -	$ -	100%	$ 403	$ -	$ -	$ -	20	16	12	$ 452
102	Mills Act - Application	NEW	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ 193	$ -	$ -	$ -	10	8	6	$ 216
103	Mills Act - Contract Preparation	NEW	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ 772	$ -	$ -	$ -	39	31	23	$ 865
104	Mills Act - Contract Monitoring	NEW	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ 772	$ -	$ -	$ -	39	31	23	$ 865
105	Notice of Exemption	NEW	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ 193	$ -	$ -	$ -	10	8	6	$ 216
106	Minor Unit Plan Fee	NEW	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ 690	$ -	$ -	$ -	35	28	21	$ 773
107	Certificate of Appropriateness - Over-the-Counter	NEW	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ 193	$ -	$ -	$ -	10	8	6	$ 216
108	Abandoned Shopping Cart Prevention Plan	Fee	-	$ 1,806	$ 2,325	78%	$ -	$ -	$ -	100%	$ 2,325	$ -	$ -	$ -	116	93	70	$ 2,604
109	Modification of Shopping Cart Prevention Plan	Fee	-	$ 270	$ 368	73%	$ -	$ -	$ -	100%	$ 368	$ -	$ -	$ -	18	15	11	$ 412
	Total User Fees						$177,981	$130,170	$47,811			$152,482	$21,452	$26,359				$170,683
	% of Full Cost							73%	27%			86%	16%	15%				

Appendix - Hourly Rates

Full Cost Hourly Rates

Agency: City of Vallejo
Department: Building
Fiscal Year: FY 2019-20

I	Ord	Position	Annual Salary	Hourly Salary & Benefits	Hourly Internal Dept Admin	Hourly External Support	Hourly Total
1	1	CHIEF BUILDING OFFICIAL	$ 157,095	$ 125.64	$ 177.64	$ 98.26	$ 401.54
2	2	BUILDING INSPECTION SUPERVISOR	$ 99,374	$ 79.48	$ 112.37	$ 62.16	$ 254.00
3	3	BUILDING INSPECTOR II	$ 66,804	$ 53.43	$ 75.54	$ 41.79	$ 170.76
4	4	BUILDING PERMIT TECHNICIAN II	$ 65,242	$ 52.18	$ 73.77	$ 40.81	$ 166.76
5	5	BUILDING PERMIT TECHNICIAN I	$ 60,583	$ 48.45	$ 68.51	$ 37.89	$ 154.85
6	6	ADMINISTRATIVE ANALYST II	$ 102,572	$ 82.04	$ 115.99	$ 64.16	$ 262.18
7	7	ADMINISTRATIVE ANALYST I	$ 88,447	$ 70.74	$ 100.01	$ 55.32	$ 226.08
8	8	SECRETARY	$ 50,985	$ 40.78	$ 57.65	$ 31.89	$ 130.32

Full Cost Hourly Rates

Agency: City of Vallejo
Department: Engineering
Fiscal Year: FY 2019-20

I	Ord	Position	Annual Salary	Hourly			
				Salary & Benefits	Internal Dept Admin	External Support	Total
1	1	ASST. PW DIRECTOR/CITY ENGR.	$ 177,631	$ 142.11	$ 76.43	$ 49.80	$ 268.34
2	2	ADMINISTRATIVE ANALYST II	$ 92,825	$ 74.26	$ 39.94	$ 26.03	$ 140.23
3	3	SR. CIVIL ENGINEER	$ 96,158	$ 76.93	$ 41.38	$ 26.96	$ 145.26
4	4	ASSOC CIVIL ENGINEER	$ 86,982	$ 69.59	$ 37.43	$ 24.39	$ 131.40
5	5	ASSISTANT CIVIL ENGINEER	$ 76,526	$ 61.22	$ 32.93	$ 21.46	$ 115.61
6	6	SR. ENGINEERING TECHNICIAN	$ 81,491	$ 65.19	$ 35.07	$ 22.85	$ 123.11
7	7	ENGINEERING TECHNICIAN II	$ 72,956	$ 58.37	$ 31.39	$ 20.46	$ 110.21
8	8	SECRETARY	$ 49,457	$ 39.57	$ 21.28	$ 13.87	$ 74.71

Full Cost Hourly Rates

Agency: City of Vallejo
Department: Fire Department
Fiscal Year: 2019-2020

				Hourly			
I	Ord	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	Total
1	1	FIRE CHIEF	$ 205,008	$ 194.99	$ 224.20	$ 43.22	$ 462.41
2	2	DEPUTY FIRE CHIEF	$ 176,059	$ 167.45	$ 192.54	$ 37.12	$ 397.12
3	3	EXECUTIVE SECRETARY	$ 77,169	$ 73.40	$ 84.39	$ 16.27	$ 174.06
4	4	BATTALION/DIV. CHIEF	$ 157,159	$ 149.48	$ 171.87	$ 33.14	$ 354.48
5	5	FIRE CAPTAIN	$ 125,752	$ 119.60	$ 137.53	$ 26.51	$ 283.65
6	6	FIRE ENGINEER	$ 112,209	$ 106.72	$ 122.72	$ 23.66	$ 253.10
7	7	FIREFIGHTER	$ 105,092	$ 99.95	$ 114.93	$ 22.16	$ 237.04
8	8	PARAMEDIC COORDINATOR	$ 128,905	$ 122.60	$ 140.97	$ 27.18	$ 290.76
9	9	FIRE PREVENTION MANAGER	$ 134,650	$ 128.07	$ 147.26	$ 28.39	$ 303.72
10	10	FIRE PREV.INSPECTOR NON-SAFETY	$ 72,782	$ 69.22	$ 79.60	$ 15.35	$ 164.17
11	11	SECRETARY	$ 50,985	$ 48.49	$ 55.76	$ 10.75	$ 115.00

Full Cost Hourly Rates

Agency: City of Vallejo
Department: Planning
Fiscal Year: FY 2019-20

I	Ord	Position	Annual Salary	Hourly			
				Salary & Benefits	Internal Dept Admin	External Support	Total
1	1	PLANNING MANAGER	$ 132,352	$ 116.02	$ 58.70	$ 61.01	$ 235.73
2	2	SR. PLANNER	$ 113,258	$ 99.28	$ 50.23	$ 52.21	$ 201.72
3	3	ASSOCIATE PLANNER	$ 79,948	$ 70.08	$ 35.46	$ 36.85	$ 142.39
4	4	PLANNING TECHNICIAN	$ 45,437	$ 39.83	$ 20.15	$ 20.95	$ 80.93

ATTACHMENT 3

MGT CONSULTING GROUP

USER FEE STUDY – NON-DEVELOPMENT
CITY OF VALLEJO, CA

FINAL REPORT

April 2019

EXECUTIVE SUMMARY

INTRODUCTION

MGT Consulting Group (MGT) is pleased to present the City of Vallejo (City) with this summary of user fee findings for the City's user fee related departments.

The City has not undertaken a comprehensive analysis of its user fees in over 7 years. Since that time, most fees have increased annually by a CPI factor. The City is interested in knowing the current full cost of its various services and exploring the options of modifying fees to better reflect Council priorities. In 2017, the City contracted with MGT to perform this review using fiscal year 2016/17 budget figures, staffing and operational information. MGT was also tasked with recommending fee adjustments based on industry best-practices.

This report is the culmination of the past eighteen months of work between MGT and City management and staff. MGT would like to take this opportunity to acknowledge all who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to the success of this study.

STUDY AND SCOPE OBJECTIVES

This study included a review of fee-for-service activities for non-development departments. These include:

- Administration/City Clerk
- Filming and Special Events
- Fire
- Police and Code Enforcement
- Water

The study was performed under the general direction of the City's Finance department with the participation of representatives from each division. The primary goals of the study were to:

- Determine what it cost the City to provide various fee-related services.
- Recommend fee adjustments based on full cost analysis and industry best practices.
- Develop revenue projections based on recommended increases (or decreases) to fees.
- Provide user fee models and templates to City staff enabling staff to update the study results in future years and incorporate new fees as they occur.

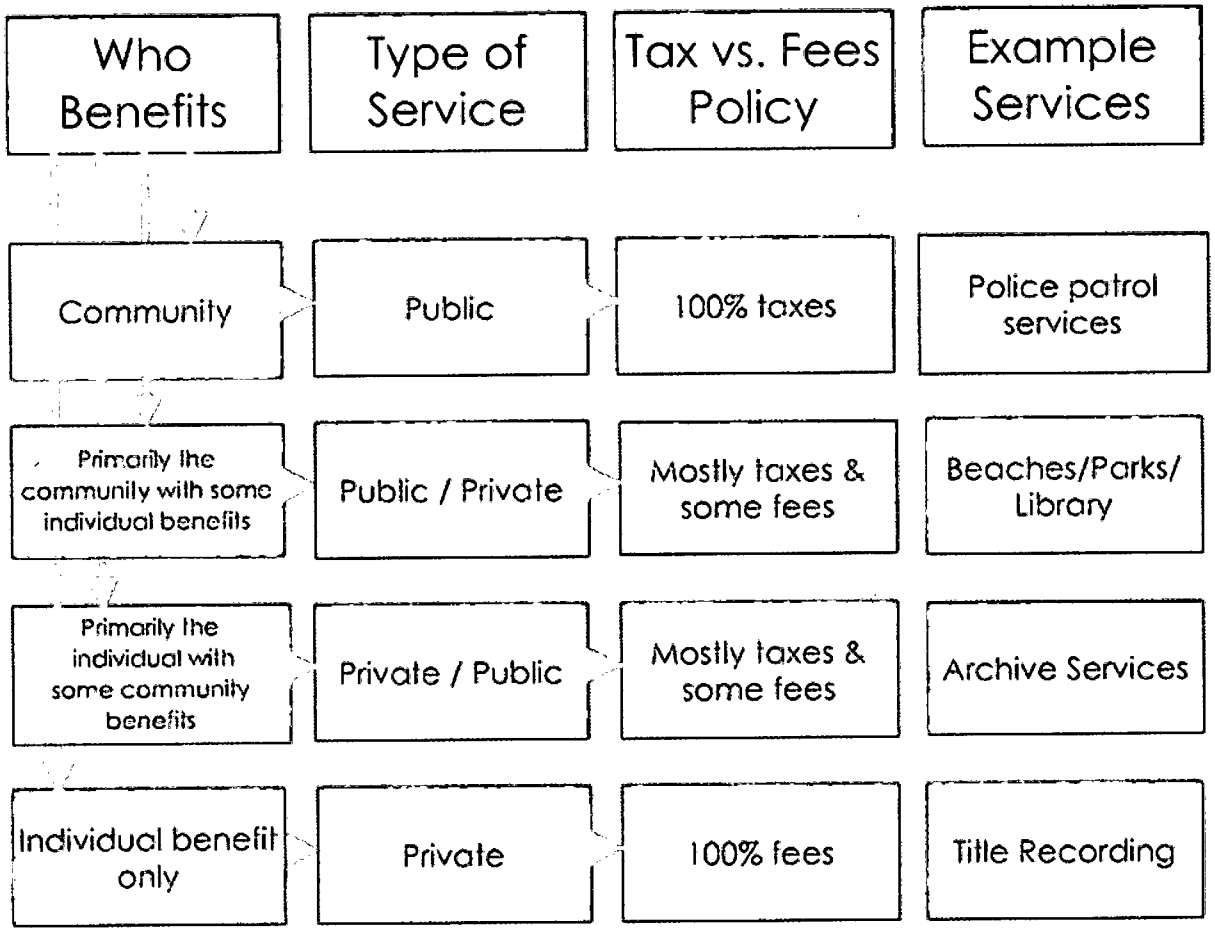
The information summarized in this report addresses each of these issues and provides City management with the tools necessary to make informed decisions about any proposed fee adjustments and the resulting impact on revenues.

The following is a list of legal, economic and policy issues that governmental agencies typically take into consideration when determining cost recovery levels.

- **State Law –** In California user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines.
- **Economic barriers -** It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- **Community benefit** - If a user fee service benefits the community as a whole to some extent, it may be appropriate to subsidize a portion of the fee.
- **Private benefit** – If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development-related fees generally fall into this category; however, exceptions are sometimes made for services such as water heater permits, appeal fees or fees charged exclusively to small residential applicants.
- **Managing demand** - Elasticity of demand is a factor in pricing certain city services; increasing the price may result in a reduction of demand for those services, and vice versa. However, for most fees studied within the report, demand is highly inelastic.
- **Incentives** – Fees can be set low to encourage participation in a service, such as water heater permitting or photo-voltaic installations.
- **Disincentives** – Penalties can be instituted to discourage undesirable behavior. Examples include fines for constructing without first obtaining a building permit.

The flow chart in the following page helps illustrate the economic and policy consideration listed above.

DECISION-MAKING FLOW CHART



METHODOLOGY

The standard approach for analyzing the cost of providing fee-related services is commonly referred to as a "bottom up" approach. The bottom up approach was used to analyze all of Vallejo's user fees with the exception of Administration-Clerk fees. Admin-Clerk were analyzed by comparing their fees to their relatable neighbors. A general description of the "bottom up" approach is as follows:

1. **Identify all direct staff time spent on the fee related activity or service**

MGT conducted a series of meetings with staff from each division to identify every employee, by classification, who performs work directly in support of fee related services. Direct staff costs are incurred by employees who are "on the front line" and most visible to the customers (e.g. inspectors, plan reviewers, etc.). Once all direct staff were identified, subject matter experts for each section estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and departments should be commended for the time and effort they put into this. Although MGT provided departments with templates and other tools to assist them in developing average or "typical" time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. **Calculate direct cost of the staff time for each fee using productive hourly rates**

"Productive hours" means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City's staff that provide these services is 1,620 per year.

3. **Determine indirect or "overhead" costs**

Generally, there are two types of indirect costs: division-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

- Departmental overhead costs – these costs include managers, supervisors and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.

- Citywide overhead costs – each department and fund within the city receives an allocation of cost from the city's various central service departments. Central service departments are those whose main function is to support other city departments and funds. Such departments include the City Manager, Finance, City Attorney, Human Resources, etc. The methods for allocating central service costs can vary but must demonstrate a causal relationship between the allocation methodology and the costs allocated to the operating department. The State Controller's Office guidelines stress the importance of allocating citywide overhead costs in a way that "equitably reflect the value of service" provided to the department receiving the service(s). Examples of methodologies used to allocate central services costs include:
  - Number of full-time equivalent staff per department
  - Number of encumbered purchase orders per department
  - Number of accounts payable transactions per department

4. Compare total costs to the current fee schedule.

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were a number of services for which the total calculated cost was less than the fee charged. In these cases, the fee must be lowered to comply with State law.

5. Annual volume figures are incorporated.

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates. Also, some of the proposed fees include a restructuring of existing fee categories. In these cases, management should be conservative with fiscal impact projections. Additionally, we would like to clarify that the Administrative/City Clerk, Filming/Special Events, and Water departments were not analyzed with volume.

6. Maximum allowed fee levels.

MGT identifies the maximum fee that may be charged for each fee service based on full cost information and any State or Federal limitations. City staff may present alternative fee recommendations based on their knowledge of the community and historical practices. Ultimately Council must decide what fee levels are appropriate.

STUDY FINDINGS

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents forecasted potential fee adjustments and their fiscal impact.

The results of the study identified that overall, most fee areas generate less revenue than the actual cost of providing services. It is not unusual to find that costs have outpaced revenues over a period of years. Often this is the result of a) increased service-level demands by the general public for improved technology or response times or b) additional inspections and standards mandated by the State. As a recent example, in January of 2014 the State enacted CALGreen Title 24 regulations. These more stringent energy regulations require additional time on jobsites by inspection staff and additional checks by plan review staff.

The exhibit on the following page displays the summary of costs and revenues for each fee area:

CITY OF VALLEJO - NON-DEVELOPMENT DEPARTMENTS

USER FEE REVENUE ANALYSIS

	Current				Forecasted		
Department/Division	*Costs, User Fee Services (A)*	*Current Revenue (B)*		*Subsidy (C)*	*Maximum Revenue Allowed (D)*		*Potential Increased Revenue (E)*
Code Enforcement	$1,273,626	$671,530	53%	$602,096	$716,095	56%	$238,069
Fire - Non-Development	$838,839	$670,208	80%	$168,631	$801,649	96%	$120,521
Police	$1,499,991	$1,159,428	77%	$340,563	$1,076,134	72%	$302,617
Total	$3,612,456	$2,501,166	69%	$1,111,290	$2,593,878	72%	$116,172

Column A, Costs of Fee Services – The full cost of providing fee related services to the public in FY 2016/17 was $3,612,456. These figures are derived by multiplying individual costs by annual volume for each fee schedule category.

Column B, Current Revenue – Based on current individual fee schedules, the City generates fee related revenue of $2,501,166 and is experiencing a 69% cost recovery level. This recovery rate is in the mid-range of most rates MGT has studied. Within each fee area, cost recovery levels fluctuate significantly. Several of the fees analyzed are currently set above actual cost. These fees must be reduced to comply with State law. The analyses of individual fees are presented in subsequent sections of this report.

Column C, Subsidy – Current fee levels recover 69% of full cost, leaving 31% or $1,111,290 to be funded by other funding sources. This represents a "window of opportunity" for the City to increase fees and revenues, with a corresponding decrease in the subsidization of services.

Column D, Maximum Allowable Revenue – At the recommended recovery levels, maximum user-fee revenue available to the City is $2,593,878. This would bring the overall cost recovery level up 72% of fee-related operating costs.

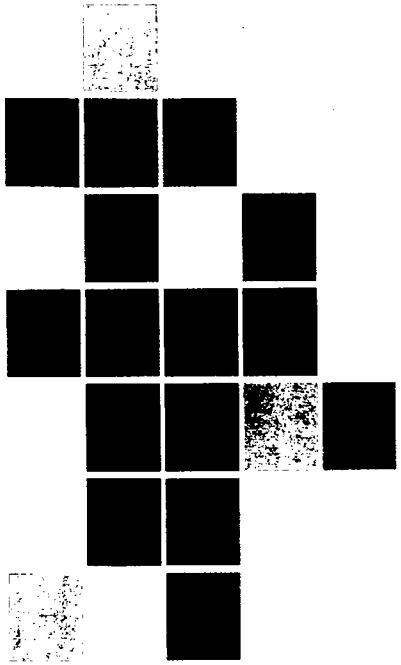
Column E, Potential Increased Revenue – Increased fees to the recommended recovery level would generate approximately $116,172 in additional revenue. This presents a 5% increase over revenue currently being collected for these activities by the City on an annual basis.

DEPARTMENT SUMMARY CHARTS

The subsequent pages display the results of our individual fee analysis. For each section the current charge, total cost and recommended fee are listed for each fee-related service.

The summaries are presented in the following order:

1. Administration/City Clerk
2. Film and Special Events
3. Fire
4. Police and Code Enforcement
5. Water



ADMINISTRATION/CITY CLERK

Administrative & City Clerk Fees

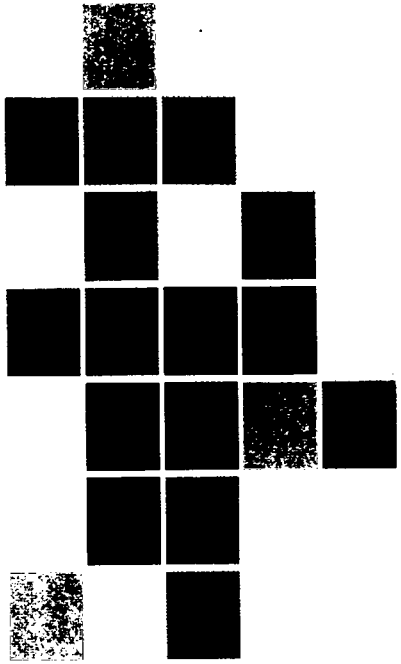
Service Name	Fee Description	Current Fee	Staff Involved	Hourly Rates	Estimated time based on best practices	Full Cost	MGT Recommended Fee	Footnotes
Universal Copy Fees								
~~1. Records Research~~	~~Hourly~~	~~hourly~~	~~City Clerk~~	~~$98.78~~	~~60 Minutes~~	~~$98.78~~	~~$98.78~~	Remove
2. Photocopy, single-sided sheet of paper	Per page	$0.10 per page	City Clerk	$98.78	6 seconds	$0.16	$0.15	
3. Photocopy, double-sided sheet of paper	Per page		City Clerk	$98.78			$0.30	
4. Photocopy, each add'l	Per page	$0.10 per page	City Clerk	$98.78	6 seconds	$0.16	$0.15	
~~5. Search for Inactive Records~~	~~Copy~~	~~hourly~~	~~City Clerk~~	~~$98.78~~	~~60 Minutes~~	~~$98.78~~	~~$98.78~~	Remove
~~6. Documents in Stock & Printed~~	~~Per page~~	~~$0.10/ page~~	~~City Clerk~~	~~$98.78~~	~~6 seconds~~	~~$0.16~~	~~$0.15~~	Remove
~~7. Copies of Miscellaneous City Documents~~	~~Per page~~	~~cost~~	~~City Clerk~~	~~$98.78~~	~~6 seconds~~	~~$0.16~~	~~$0.15~~	Remove
~~8. Special Reports by Consultant~~	~~Per page~~	~~Cost + 10%~~	~~City Clerk~~	~~$98.78~~	~~7 seconds~~	~~$0.19~~	~~$0.18~~	Remove
~~9. Copies on CD~~	~~Copy~~	~~$5.50~~	~~City Clerk~~	~~$98.78~~	~~5 minutes~~	~~$8.23~~	~~$8.00~~	Remove
~~10. Extract of Doc & Certification~~	~~Copy~~	~~$11.00~~	~~City Clerk~~	~~$98.78~~	~~7 minutes~~	~~$11.52~~	~~$11.00~~	Remove
11. Certify Existing Docs	Copy	$11.00	City Clerk	$98.78	7 minutes	$11.52	$11.00	
12. Video Tapes	Copy	$29.10	City Clerk	$98.78	30 Minutes	$49.39	$35.00	
~~13. Active Record Searches~~	~~Hourly~~	~~hourly~~	~~City Clerk~~	~~$98.78~~	~~60 minutes~~	~~$98.78~~	~~$98.78~~	Remove
14. Returned Check Fee	Copy	$25, $35 ea addtl	Customer Svc Rep Finance	$91.46	$25 first is standard	$25.00	$25.00	
~~15. Budget/ CAFR copy~~	~~Copy~~	~~$30.10~~	~~Customer Svc Rep Finance~~	~~$91.46~~	~~20 Minutes~~	~~$30.49~~	~~$30.10~~	Remove
16. Initiative Processing Fee	Set by Code	$200.00	City Clerk	$98.78	N/A	$200.00	$200.00	1
17. Data Compilation, Redaction, Extraction or Programming	Hourly		City Clerk	$98.78	N/A	Hourly	Hourly	
Facility Rentals								
17. Vallejo Room	Hourly + Deposit + Security Cost	No Current Fee	Various	N/A	N/A	N/A	Hourly Charge - $115/Hour Refundable Deposit - $250 Security After Hours - Actual Cost	2
18. N. Mare Island Conference Center Meeting Room	Hourly + Deposit + Security Cost	No Current Fee	Various	N/A	N/A	N/A	Hourly Charge - $45/Hour Refundable Deposit - $250 Security After Hours - Actual Cost	2
Building								
19. Copy of Maps/Drawings (2' x 3' or smaller): 1st	Copy	$8.80	Secretary	$87.95	6 minutes	8.80	$9.00	
20. Copy of Maps/Drawings (2' x 3' or smaller): each add'l	Copy	$3.00	Secretary	$87.95	2 minutes	2.93	$3.00	
21. Copy of Maps/Drawings (larger than 2' x 3'): 1st	Copy	$13.30	Secretary	$87.95	7.5 minutes	10.99	$13.00	
22. Copy of Maps/Drawings (larger than 2' x 3'): each add'l	Copy	$4.40	Secretary	$87.95	2 minutes	4.40	$4.00	
23. Print from Microfilm, 1st	Copy	$5.50	Secretary	$87.95	3.5 Minutes	5.13	$5.00	
24. Print from Microfilm, each add'l	Copy	$1.00	Secretary	$87.95	30 seconds	0.73	$1.00	
Removing from Fee Schedule								
~~Copy of Audio Tape~~	Remove	~~$11.00~~						3
~~Transcription from Tapes~~	Remove	~~hourly~~						3
~~Standard Specifications~~	Remove	~~$62.00~~						3
~~Computer Data/ Use of Equip~~	Remove	~~$17.80~~						3
~~Listing of Vallejo Businesses~~	Remove	~~$33.60~~						3
~~Set up for Listening of Tapes~~	Remove	~~$1.00~~						3

Footnotes:

1 *Election code allows a maximum filing fee of $200.*

2 *"For use of City property, Proposition 26 direct cities to set rental fees at market rates. $500 for Audio/Video.*

3 *City staff recommends for these fees to be removed from the fee schedule.*



FILMING AND SPECIAL EVENTS

User Fee Study Summary Sheet

City of Vallejo
Filming and Special Event Fees
2019-2020

					Current						Recommendations			
					Per Unit			*Annual*			*Per Unit*		*Annual*	
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	**FILMING FEES**													
2	Application/Permit Fee	Per Day	No Data	$ 150	$ 153	98%	No Data	No Data	No Data	98%	$ 150	No Data	No Data	No Data
3	Street Closure/Sidewalk/Traffic Lane Closure	Per Day, Per Block	No Data	$ 100	$ 102	98%	No Data	No Data	No Data	98%	$ 100	No Data	No Data	No Data
4	City Staff Monitoring Fee on City Property	Per Hour	No Data	$ 225	$ 230	98%	No Data	No Data	No Data	98%	$ 225	No Data	No Data	No Data
5	**Public Safety Fees:**													
6	Police Personnel	Actual Cost, Per Hour	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%		*-- Actual Cost, Per Hour --*		
7	Police Equipment Overhead	10% of Police personnel total cost	No Data	$ 50	$ 51	98%	No Data	No Data	No Data	98%	$ 50	No Data	No Data	No Data
8	Fire Inspector	Actual Cost, Per Hour	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%		*-- Actual Cost, Per Hour --*		
9	Fire Safety Spot Check	Actual Cost, Per Hour	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%		*-- Actual Cost, Per Hour --*		
10	Fire Vehicle (fully staffed)	Per Vehicle, Per Hour	No Data	$ 650	$ 655	99%	No Data	No Data	No Data	99%	$ 650	No Data	No Data	No Data
11	Public Works Fee	Actual Cost, Per Hour	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%		*-- Actual Cost, Per Hour --*		
12	Film Permit Violations	Per Violation	No Data	$ -	$ 1,023	98%	No Data	No Data	No Data	98%	$ 1,000	No Data	No Data	No Data
13	Noise Violations	Per Violation	No Data	$ -	$ 7,571	99%	No Data	No Data	No Data	13%	$ 1,000	No Data	No Data	No Data
14	City Staff-Meeting Coordination Fee	Per Hour	No Data	$ -	$ 1,228	98%	No Data	No Data	No Data	98%	$ 1,200	No Data	No Data	No Data
15	Staffing Fee	Per Hour	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%		*-- Hourly Rate --*		
16	Security Deposit on City Property	Variable, Deposit	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%	$ 2,000	No Data	No Data	No Data
17	**SPECIAL EVENT FEES**													
18	Application Fee	One Time	No Data	$ 150	$ 153	98%	No Data	No Data	No Data	98%	$ 150	No Data	No Data	No Data
19	Daily Land Use Fee	Per Day	No Data	$ 150	$ 153	98%	No Data	No Data	No Data	98%	$ 150	No Data	No Data	No Data
20	Security Deposit Fee	Deposit	No Data	$ -	$ 2,046	98%	No Data	No Data	No Data	39%	$ 800	No Data	No Data	No Data
21	Parade Permit Processing Fee	Per Day	No Data	$ -	$ 307	98%	No Data	No Data	No Data	98%	$ 300	No Data	No Data	No Data
22	Encroachment Permit - Special Events	Per Day	No Data	$ 606	$ 419	69%	No Data	No Data	No Data	50%	$ 210	No Data	No Data	No Data
23	Street Closure Fee	Per Day	No Data	Varies	$ 534	99%	No Data	No Data	No Data	100%	$ 534	No Data	No Data	No Data
24	Public Safety Fees	Actual Cost, Per Hour	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%		*-- Actual Cost, Per Hour --*		
25	Staffing Fee	Per Hour	No Data	$ -	$ -	0%	No Data	No Data	No Data	100%		*-- Hourly Rate --*		
26	Late Application Penalty	Penalty	No Data	$ -	$ -	100%	No Data	No Data	No Data	100%	$ 250	No Data	No Data	No Data

FIRE

City of Vallejo
Fire Department
2019-2020

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
46	**Base Fee by Occupancy**													
47	Pre-insp of residential care facil <25	Fee	2	$ 203	$ 263	77%	$ 525	$ 406	$ 119	100%	$ 263	$ 525	$ 119	$ -
48	Pre-insp of residential care facil >25	Fee	-	$ 273	$ 304	90%	$ -	$ -	$ -	100%	$ 304	$ -	$ -	$ -
49	Fire Clearance Inspection Fee	Fee	116	$ 203	$ 386	53%	$ 44,756	$ 23,548	$ 21,208	75%	$ 290	$ 33,640	$ 10,092	$ 11,116
50	Clinics requiring licensing clearance	Fee	6	$ 273	$ 202	135%	$ 1,215	$ 1,638	$ (423)	100%	$ 202	$ 1,215	$ (423)	$ -
51	Residential Care Homes	Fee	22	$ 273	$ 304	90%	$ 6,682	$ 6,006	$ 676	100%	$ 304	$ 6,682	$ 676	$ -
52	R-1 Residential Occupancies: Up to 20 Rooms	Fee	22	$ 478	$ 304	157%	$ 6,682	$ 10,516	$ (3,834)	100%	$ 304	$ 6,682	$ (3,834)	$ -
53	R-1 Residential Occupancies: 20 Rooms +	Fee	18	$ 478	$ 386	124%	$ 6,945	$ 8,604	$ (1,659)	100%	$ 386	$ 6,945	$ (1,659)	$ -
54	R-2 Residential Occupancies: 3-5 Units	Fee	491	$ 284	$ 380	75%	$ 186,422	$ 139,199	$ 47,223	100%	$ 380	$ 186,422	$ 47,223	$ -
55	R-2 Residential Occupancies: 6-15 units	Fee	90	$ 378	$ 503	75%	$ 45,252	$ 34,020	$ 11,232	100%	$ 503	$ 45,252	$ 11,232	$ -
56	R-2 Residential Occupancies: 16-25 units	Fee	113	$ 473	$ 626	75%	$ 70,730	$ 53,393	$ 17,337	100%	$ 626	$ 70,730	$ 17,337	$ -
57	R-2 Residential Occupancies: 26-60 units	Fee	12	$ 567	$ 749	76%	$ 8,989	$ 6,804	$ 2,185	100%	$ 749	$ 8,989	$ 2,185	$ -
58	R-2 Residential Occupancies: 61-100 units	Fee	10	$ 662	$ 872	76%	$ 8,722	$ 6,615	$ 2,107	100%	$ 872	$ 8,722	$ 2,107	$ -
59	R-2 Residential Occupancies: 101-200 units	Fee	15	$ 756	$ 1,036	73%	$ 15,545	$ 11,340	$ 4,205	100%	$ 1,036	$ 15,545	$ 4,205	$ -
60	R-2 Residential Occupancies: 201-300 units	Fee	3	$ 851	$ 1,159	73%	$ 3,478	$ 2,552	$ 927	100%	$ 1,159	$ 3,478	$ 927	$ -
61	R-2 Residential Occupancies: 301-400+ units	Fee	-	$ 945	$ 1,283	74%	$ -	$ -	$ -	100%	$ 1,283	$ -	$ -	$ -
62	R-2.1 Assisted Living & Social Rehabilitation Facilities	Fee	10	$ 273	$ 386	71%	$ 3,858	$ 2,730	$ 1,128	100%	$ 386	$ 3,858	$ 1,128	$ -
63	R-3 Residential Occupancies	Fee	41	$ 180	$ 386	47%	$ 15,819	$ 7,380	$ 8,439	50%	$ 193	$ 7,913	$ 533	$ 7,906
64	R-4 Residential Occupancies	Fee	-	$ 273	$ 386	71%	$ -	$ -	$ -	100%	$ 386	$ -	$ -	$ -
65	Family Day Care (7-12)	Fee	43	$ 180	$ 222	81%	$ 9,532	$ 7,740	$ 1,792	100%	$ 222	$ 9,532	$ 1,792	$ -
66	I-2 Hospitals, Nursing Homes & Other Non-Amb Health Care Facilities	Fee	10	$ 616	$ 550	112%	$ 5,500	$ 6,160	$ (660)	100%	$ 550	$ 5,500	$ (660)	$ -
67	I-2.1 Ambulatory Health Care Facilities	Fee	5	$ 547	$ 386	142%	$ 1,929	$ 2,735	$ (806)	100%	$ 386	$ 1,929	$ (806)	$ -
68	I-3 Jails, Correctional Centers & Other Places of Involuntary Restraint	Fee	2	$ 547	$ 386	142%	$ 772	$ 1,094	$ (322)	100%	$ 386	$ 772	$ (322)	$ -
69	I-4 Day Care Facilities	Fee	33	$ 273	$ 386	71%	$ 12,732	$ 9,009	$ 3,723	100%	$ 386	$ 12,732	$ 3,723	$ -
70	High-rise annual inspection	Fee	1	$ 1,440	$ 733	196%	$ 733	$ 1,440	$ (707)	100%	$ 733	$ 733	$ (707)	$ -
71	Business License Inspection, (under 1,500 sq ft)	Fee	400	$ 203	$ 222	92%	$ 88,666	$ 81,200	$ 7,466	75%	$ 166	$ 66,500	$ (14,700)	$ 22,167
72	Business License Inspection, (over 1,500 sq ft)	Fee	173	$ 203	$ 386	53%	$ 66,749	$ 35,119	$ 31,630	75%	$ 289	$ 50,062	$ 14,943	$ 16,687
73	**Fire Safety Inspections**													
74	Various	Fee	-	$ 203	$ 164	124%	$ -	$ -	$ -	100%	$ 164	$ -	$ -	$ -
75	Stand By	Fee	-	$ 203	$ 164	124%	$ -	$ -	$ -	100%	$ 164	$ -	$ -	$ -
76	Aerosol Products	Fee	-	$ 203	$ 222	92%	$ -	$ -	$ -	100%	$ 222	$ -	$ -	$ -
77	Aircraft/boat refueling vehicles	Fee	-	$ 340	$ -	0%	$ -	$ -	$ -	100%	$ 340	$ -	$ -	$ -
78	Aircraft repair hangers	Fee	-	$ 891	$ -	0%	$ -	$ -	$ -	100%	$ 891	$ -	$ -	$ -
79	Automobile wrecking yard	Fee	2	$ 616	$ 557	111%	$ 1,113	$ 1,232	$ (119)	100%	$ 557	$ 1,113	$ (119)	$ -
80	Candles and open flame in assembly areas	Fee	-	$ 226	$ 222	102%	$ -	$ -	$ -	100%	$ 222	$ -	$ -	$ -
81	Carnivals & Fairs	Fee	4	$ 478	$ 386	124%	$ 1,543	$ 1,912	$ (369)	100%	$ 386	$ 1,543	$ (369)	$ -
82	Cellulose nitrate film	Fee	-	$ 135	$ 202	67%	$ -	$ -	$ -	100%	$ 202	$ -	$ -	$ -
83	Cellulose nitrate storage	Fee	-	$ 135	$ 304	44%	$ -	$ -	$ -	100%	$ 304	$ -	$ -	$ -
84	Combustible fiber storage	Fee	-	$ 226	$ 386	59%	$ -	$ -	$ -	100%	$ 386	$ -	$ -	$ -
85	Combustible material storage	Fee	3	$ 340	$ 386	88%	$ 1,157	$ 1,020	$ 137	100%	$ 386	$ 1,157	$ 137	$ -
86	Compressed gases Cryogens	Fee	-	$ 273	$ 506	54%	$ -	$ -	$ -	100%	$ 506	$ -	$ -	$ -

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
87	Dry cleaning plants	Fee	12	$ 340	$ 304	112%	$ 3,645	$ 4,080	$ (435)	100%	$ 304	$ 3,645	$ (435)	$ -
88	Dust-producing operations, explosives or blasting agents	Fee	2	$ 478	$ 304	157%	$ 607	$ 956	$ (349)	100%	$ 304	$ 607	$ (349)	$ -
89	Fire hydrants & water control valves	Fee	100	$ 203	$ 222	92%	$ 22,167	$ 20,300	$ 1,867	100%	$ 222	$ 22,167	$ 1,867	$ -
90	Fireworks display, public, per day per display	Fee	2	$ 478	$ 557	86%	$ 1,113	$ 956	$ 157	100%	$ 557	$ 1,113	$ 157	$ -
91	Flammable or combustible liquid tanks (above ground): Annual permit to store	Fee	100	$ 273	$ 222	123%	$ 22,167	$ 27,300	$ (5,133)	100%	$ 222	$ 22,167	$ (5,133)	$ -
92	Flammable or combustible liquid tanks (above ground): Permit to install	Fee	-	$ 478	$ 670	71%	$ -	$ -	$ -	75%	$ 502	$ -	$ -	$ -
93	Fruit Ripening	Fee	2	$ 180	$ 222	81%	$ 443	$ 360	$ 83	100%	$ 222	$ 443	$ 83	$ -
94	Fumigation or thermal insecticide fogging	Fee	25	$ 203	$ 29	706%	$ 719	$ 5,075	$ (4,356)	100%	$ 29	$ 719	$ (4,356)	$ -
95	Garages, repair, 1 or 2 bays	Fee	70	$ 340	$ 222	153%	$ 15,517	$ 23,800	$ (8,283)	100%	$ 222	$ 15,517	$ (8,283)	$ -
96	Garages, repair, 3 or more bays	Fee	64	$ 340	$ 304	112%	$ 19,440	$ 21,760	$ (2,320)	100%	$ 304	$ 19,440	$ (2,320)	$ -
97	Hazardous materials and production materials	Fee	-	$ 318	$ 304	105%	$ -	$ -	$ -	100%	$ 304	$ -	$ -	$ -
98	High-piled combustible storage	Fee	10	$ 340	$ 386	88%	$ 3,858	$ 3,400	$ 458	100%	$ 386	$ 3,858	$ 458	$ -
99	Junk Yards	Fee	-	$ 409	$ -	0%	$ -	$ -	$ -	100%	$ 409	$ -	$ -	$ -
100	Liquid or gas fueled equipment (in assembly buildings)	Fee	-	$ 226	$ 222	102%	$ -	$ -	$ -	100%	$ 222	$ -	$ -	$ -
101	LPG Dispensing	Fee	30	$ 340	$ 202	168%	$ 6,075	$ 10,200	$ (4,125)	100%	$ 202	$ 6,075	$ (4,125)	$ -
102	Lumber Yards	Fee	2	$ 363	$ 263	138%	$ 525	$ 726	$ (201)	100%	$ 263	$ 525	$ (201)	$ -
103	Magnesium working	Fee	1	$ 273	$ 222	123%	$ 222	$ 273	$ (51)	100%	$ 222	$ 222	$ (51)	$ -
104	Mall, covered: Temporary kiosks, etc.	Fee	1	$ 203	$ 278	73%	$ 278	$ 203	$ 75	100%	$ 278	$ 278	$ 75	$ -
105	Mall, covered: As Assembly	Fee	-	$ 409	$ -	0%	$ -	$ -	$ -	100%	$ 409	$ -	$ -	$ -
106	Mall, covered: Open flame or flame-producing device	Fee	-	$ 273	$ 222	123%	$ -	$ -	$ -	100%	$ 222	$ -	$ -	$ -
107	Mall, covered: Display liquid or gas fueled equip.	Fee	-	$ 273	$ 222	123%	$ -	$ -	$ -	100%	$ 222	$ -	$ -	$ -
108	Matches/ Lighters	Fee	-	$ 226	$ -	0%	$ -	$ -	$ -	100%	$ 226	$ -	$ -	$ -
109	Nitrate film	Fee	-	$ 203	$ -	0%	$ -	$ -	$ -	100%	$ 203	$ -	$ -	$ -
110	Occupant load increase	Fee	10	$ 203	$ 202	100%	$ 2,025	$ 2,030	$ (5)	100%	$ 202	$ 2,025	$ (5)	$ -
111	Open Burning	Fee	5	$ 203	$ 202	100%	$ 1,012	$ 1,015	$ (3)	100%	$ 202	$ 1,012	$ (3)	$ -
112	Organic Coatings	Fee	2	$ 226	$ 222	102%	$ 443	$ 452	$ (9)	100%	$ 222	$ 443	$ (9)	$ -
113	Ovens, industrial baking or drying	Fee	-	$ 273	$ 525	52%	$ -	$ -	$ -	75%	$ 394	$ -	$ -	$ -
114	Parade floats	Fee	2	$ 226	$ 278	81%	$ 557	$ 452	$ 105	100%	$ 278	$ 557	$ 105	$ -
115	Places of Assembly: A-1	Fee	5	$ 409	$ 386	106%	$ 1,929	$ 2,045	$ (116)	100%	$ 386	$ 1,929	$ (116)	$ -
116	Places of Assembly: A-2	Fee	72	$ 318	$ 386	82%	$ 27,780	$ 22,896	$ 4,884	100%	$ 386	$ 27,780	$ 4,884	$ -
117	Places of Assembly: A-3	Fee	87	$ 226	$ 386	59%	$ 33,567	$ 19,662	$ 13,905	100%	$ 386	$ 33,567	$ 13,905	$ -
118	Places of Assembly: A-4	Fee	10	$ 409	$ 386	106%	$ 3,858	$ 4,090	$ (232)	100%	$ 386	$ 3,858	$ (232)	$ -
119	Places of Assembly; A-5	Fee	18	$ 409	$ 386	106%	$ 6,945	$ 7,362	$ (417)	100%	$ 386	$ 6,945	$ (417)	$ -
120	Private School (K-12)	Fee	8	$ 249	$ 263	95%	$ 2,102	$ 1,992	$ 110	100%	$ 263	$ 2,102	$ 110	$ -
121	Pyrotechnic special effects materials	Fee	-	$ 478	$ 164	291%	$ -	$ -	$ -	100%	$ 164	$ -	$ -	$ -
122	Radioactive materials	Fee	-	$ 478	$ -	0%	$ -	$ -	$ -	100%	$ 478	$ -	$ -	$ -
123	Refrigeration Equipment	Fee	-	$ 340	$ 222	153%	$ -	$ -	$ -	100%	$ 222	$ -	$ -	$ -
124	Spraying or Dipping	Fee	30	$ 226	$ 690	33%	$ 20,686	$ 6,780	$ 13,906	100%	$ 690	$ 20,686	$ 13,906	$ -
125	Tents and Air-Supported Structures	Fee	22	$ 340	$ 506	67%	$ 11,137	$ 7,480	$ 3,657	100%	$ 506	$ 11,137	$ 3,657	$ -
126	Tire Recapping	Fee	-	$ 226	$ 222	102%	$ -	$ -	$ -	100%	$ 222	$ -	$ -	$ -
127	Tire Storage	Fee	25	$ 226	$ 304	74%	$ 7,594	$ 5,650	$ 1,944	100%	$ 304	$ 7,594	$ 1,944	$ -
128	Waste Material Handling Plant	Fee	3	$ 478	$ 304	157%	$ 911	$ 1,434	$ (523)	100%	$ 304	$ 911	$ (523)	$ -
129	Welding & Cutting Operations	Fee	18	$ 226	$ 304	74%	$ 5,467	$ 4,068	$ 1,399	100%	$ 304	$ 5,467	$ 1,399	$ -
130	Witness/deposition appearance	Hourly	-	$ -	$ 164	0%	$ -	$ -	$ -	100%	$ 164	$ -	$ -	$ -
131	Annual Inspection Fee	Fee	-	$ 203	$ 164	124%	$ -	$ -	$ -	100%	$ 164	$ -	$ -	$ -
132	**Other Fire Services**													

				Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
133	EMS First Responder	New	-	$ -	$ 470	0%	$ -	$ -	$ -	100%	$ 470	$ -	$ -	$ -
134	DUI Collision with Injury (per staff hour - equipment is billed separately)	New, Hourly	-	$ -	$ 258	0%	$ -	$ -	$ -	100%	$ 258	$ -	$ -	$ -
135	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (1-2 Units)	New	-	$ -	$ 458	0%	$ -	$ -	$ -	98%	$ 450	$ -	$ -	$ -
136	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (3-5 Units)	New	-	$ -	$ 772	0%	$ -	$ -	$ -	97%	$ 750	$ -	$ -	$ -
137	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (6-25 Units)	New	-	$ -	$ 1,545	0%	$ -	$ -	$ -	97%	$ 1,500	$ -	$ -	$ -
138	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (26+ Units)	New	-	$ -	$ 3,781	0%	$ -	$ -	$ -	100%	$ 3,780	$ -	$ -	$ -
139	Unsafe Buildings Fire Code Hearing Appeal Fee - Commercial	New	-	$ -	$ 3,781	0%	$ -	$ -	$ -	100%	$ 3,780	$ -	$ -	$ -
140	~~Company Inspections~~	~~Remove~~	———	~~$ ———~~	~~$ 774~~	~~0%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~23%~~	~~$ 179~~	~~$ ———~~	~~$ ———~~	~~$ ———~~
141	Company - Level Fire Prevention (Business and Mercantile)	New, Hourly	-	$ -	$ 492	0%	$ -	$ -	$ -	46%	$ 225	$ -	$ -	$ -
142	~~Bowling pin or alley refinishing~~	~~Remove~~	———	~~$ 340~~	~~$ ———~~	~~0%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~100%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~$ ———~~
143	~~Repair of Automatic Fire Sprinkler System~~	~~Remove~~	———	~~$ 111~~	~~$ ———~~	~~0%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~100%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~$ ———~~
144	~~Sprinkler system 5 year service test (per test/report)~~	~~Remove~~	———	~~$ 273~~	~~$ ———~~	~~0%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~100%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~$ ———~~
145	~~Late or non-renewal of permit~~	~~Remove~~	———	~~$ 203~~	~~$ 222~~	~~92%~~	~~$ ———~~	~~$ ———~~	~~$ ———~~	~~100%~~	~~$ 222~~	~~$ ———~~	~~$ ———~~	~~$ ———~~
	Total User Fees						$838,839	$670,208	$168,631			$780,962	$110,755	$57,876
	% of Full Cost							80%	20%			93%	17%	7%

Footnotes

1 Plus $6 per device

2 These fees are collected through the Building department. Fee = 26% of the building permit fee.

3 These fees have been inactive for many years. Recommendation is to maintain fee at current level.

4 California State law allows for hourly rate charges of up to $12,000 per DUI incident (those involving an accident). Equipment costs shall be billed according to the most recent California Fire Assistance Agreement (CFAA) approved rates. **Non-Residents Only**

POLICE AND CODE ENFORCEMENT

User Fee Study Summary Sheet

City of Vallejo
Police Department
2019-2020

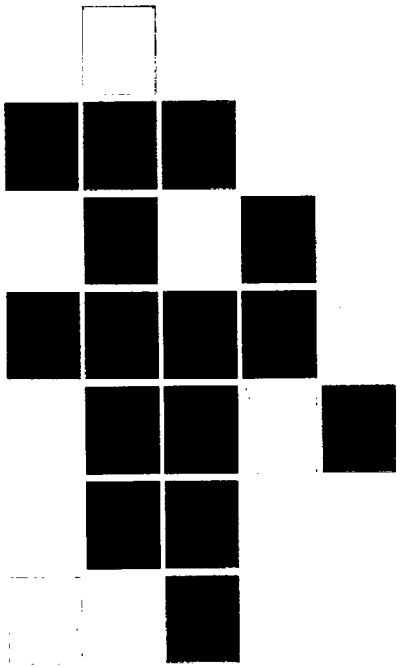
				Current						Recommendations					
					Per Unit			Annual			Per Unit			Annual		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	
1	Concealed Weapon - Renewal (2 yr)	Flat	-	$ 25	$ 216	12%	$ -	$ -	$ -	12%	$ 25	$ -	$ -	$ -	1
2	Concealed Weapon Permit Initial (2 yr)	Flat	-	$ 100	$ 216	46%	$ -	$ -	$ -	46%	$ 100	$ -	$ -	$ -	1
3	Police Reports - All	Flat	2,152	$ 18	$ 20	89%	$ 43,483	$ 38,736	$ 4,747	100%	$ 20	$ 43,483	$ 4,747	$ -	
4	Background Checks	Flat	80	$ 26	$ 34	77%	$ 2,694	$ 2,080	$ 614	89%	$ 30	$ 2,400	$ 320	$ 294	
5	Vehicle Release - Regular Impound	Flat	254	$ 364	$ 197	185%	$ 50,027	$ 92,456	$ (42,429)	102%	$ 200	$ 50,800	$ (41,656)	$ (773)	
6	Vehicle Release - V.E.T.O. Impound	Flat	220	$ 453	$ 310	146%	$ 68,107	$ 99,660	$ (31,553)	97%	$ 300	$ 66,000	$ (33,660)	$ 2,107	
7	Vehicle Release - Repossessed	Flat	120	$ 9	$ 17	53%	$ 2,021	$ 1,080	$ 941	89%	$ 15	$ 1,800	$ 720	$ 221	3
8	Dance Review	Flat	41	$ 106	$ 94	113%	$ 3,869	$ 4,381	$ (513)	21%	$ 20	$ 827	$ (3,555)	$ 3,042	
9	ABC Review	Flat	41	$ 106	$ 94	113%	$ 3,837	$ 4,346	$ (509)	21%	$ 20	$ 820	$ (3,526)	$ 3,017	
10	Sound Review	No Fee	41	$ 106	$ 94	113%	$ 3,837	$ 4,346	$ (509)	0%	$ -	$ -	$ (4,346)	$ 3,837	6
11	Taxi- Initial Driver Permit	Flat	10	$ 167	$ 210	80%	$ 2,098	$ 1,670	$ 428	72%	$ 150	$ 1,500	$ (170)	$ 598	
12	Taxi- Driver Permit Annual Renewal	Flat	40	$ 65	$ 105	62%	$ 4,195	$ 2,600	$ 1,595	48%	$ 50	$ 2,000	$ (600)	$ 2,195	
13	Taxi- Driver Permit Replacement/Trans	Flat	5	$ 30	$ 35	86%	$ 175	$ 150	$ 25	72%	$ 25	$ 125	$ (25)	$ 50	
14	Taxi- Initial Annual Taxi Insp (med +1 reinsp)	Flat	35	$ 244	$ 210	116%	$ 7,341	$ 8,540	$ (1,199)	95%	$ 200	$ 7,000	$ (1,540)	$ 341	
15	Taxi- Replace Medallion	Flat	-	$ 30	$ 47	64%	$ -	$ -	$ -	54%	$ 25	$ -	$ -	$ -	
16	False Alarm- Alarm Company in Substantial Non-Comp	Per Day	-	$ 85	$ -	0%	$ -	$ -	$ -	100%	$ 300	$ -	$ -	$ -	4
17	False Alarm- Holdup Alarm	Flat	84	$ 350	$ 309	113%	$ 25,967	$ 29,400	$ (3,433)	113%	$ 350	$ 29,400	$ -	$ (3,433)	5
18	False Alarm- Intrusion Alarm	Flat	5,204	$ 150	$ 221	68%	$ 1,150,871	$ 780,600	$ 370,271	68%	$ 150	$ 780,600	$ -	$ 370,271	5
19	False Alarm- Panic Alarm	Flat	591	$ 150	$ 221	68%	$ 130,700	$ 88,650	$ 42,050	68%	$ 150	$ 88,650	$ -	$ 42,050	5
20	Miscellaneous Fee	Actual Cost	-	$ -	$ 109	0%	$ -	$ -	$ -	100%	Actual Cost		$ -	$ -	
21	DUI Response	Actual Cost	-	$ -	$ 177	0%	$ -	$ -	$ -	100%	Actual Cost		$ -	$ -	
22	Second Hand Dealer Permit	Flat	3	$ 226	$ 210	108%	$ 629	$ 678	$ (49)	100%	$ 210	$ 629	$ (49)	$ -	
23	Tow Company Fingerprint Fee	Flat	1	$ 55	$ 140	39%	$ 140	$ 55	$ 85	72%	$ 100	$ 100	$ 45	$ 40	
24	Unpaid Parking Ticket booting	NEW - Actual Cost	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost		$ -	$ -	
~~25~~	~~Additional Taxi Convenience and Necessity Evaluation~~	~~Remove~~	~~-~~	~~$ 3,343~~	~~$ 2,335~~	~~143%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ 2,335~~	~~$ -~~	~~$ -~~	~~$ -~~	
~~26~~	~~Police Photo - 1st~~	~~Remove~~	~~4~~	~~$ 20~~	~~$ -~~	~~0%~~	~~$ -~~	~~$ 80~~	~~$ (80)~~	~~100%~~	~~$ -~~	~~$ -~~	~~$ (80)~~	~~$ -~~	2
27	~~Police Photo - each add'l~~	~~Remove~~	~~-~~	~~$ 3~~	~~$ -~~	~~0%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~100%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~$ -~~	2
28	~~Photos on CD~~	~~Remove~~	~~-~~	~~$ 5~~	~~$ 6~~	~~89%~~	~~$ -~~	~~$ -~~	~~$ -~~	~~89%~~	~~$ 5~~	~~$ -~~	~~$ -~~	~~$ -~~	
	Total User Fees						$1,499,991	$1,159,428	$340,563			$1,076,134	-$83,294	$423,857	
	% of Full Cost							77%	23%			72%	-7%	28%	

Footnotes

1 Fees 1 & 2 shall remain the same. Under the current Chief, they are not approving these.
2 These fees are being analyzed in the Admin-Clerk Fee schedule
3 Repossessed Vehicle Release is set by California Government Code 41612 - $15
4 Set by Ordinance 7.81.060 (D)(3) - $300/day
5 Staff told me this is set by ordinance 7.81 However If you want to recover full cost these can be set to full cost, or somewhere in between.
6 Fee number 10 has no fee as set per new ordinance

City of Vallejo
Code Enforcement
2019-2020

				Current						Recommendations				
				Per Unit			*Annual*			*Per Unit*		*Annual*		
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	Warrant Processing Fee	Flat	30	$ 1,229	$1,301	94%	$ 39,033	$ 36,870	$ 2,163	100%	$ 1,301	$ 39,033	$ 2,163	-
2	Warrant Lien Process Admin. Charge	Flat	30	$ 834	$436	191%	$ 13,078	$ 25,020	$ (11,942)	100%	$ 436	$ 13,078	$ (11,942)	-
3	Notice of Violations Appeal Fees	Flat	15	$ 450	$1,267	36%	$ 19,005	$ 6,750	$ 12,255	36%	$ 450	$ 6,750	$ -	12,255
4	Administrative Citation Fine Per Code Section Violated - 1st Citation	Per Violation	300	$ 200	$635	32%	$ 190,475	$ 60,000	$ 130,475	39%	$ 250	$ 75,000	$ 15,000	115,475
5	Administrative Citation Fine Per Code Section Violated - 2nd Citation	Per Violation	100	$ 500	$635	79%	$ 63,492	$ 50,000	$ 13,492	79%	$ 500	$ 50,000	$ -	13,492
6	Administrative Citation Fine Per Code Section Violated - 3rd and All Subsequent Citati	Per Violation	70	$ 750	$660	114%	$ 46,191	$ 52,500	$ (6,309)	114%	$ 750	$ 52,500	$ -	(6,309)
7	Administrative Citation Lien Processing and Late Payment Penalty	Per Citation	394	$ 445	$869	51%	$ 342,250	$ 175,330	$ 166,920	51%	$ 445	$ 175,330	$ -	166,920
8	Notice of Violation Admin. Charge	Flat	400	$ 236	$722	33%	$ 288,807	$ 94,400	$ 194,407	50%	$ 361	$ 144,404	$ 50,004	144,404
9	Vacant Buildings Annual Registration Fee	Flat	400	$ 368	$602	61%	$ 240,919	$ 147,200	$ 93,719	66%	$ 400	$ 160,000	$ 12,800	80,919
10	Abandoned Shopping Cart Prevention Plan	Move to Planning	10	$ 1,806	$2,325	78%	$ 23,245	$ 18,060	$ 5,185	Moved to Planning	Moved to	N/A	N/A	N/A
~~11~~	~~Annual Eval. Report of Shopping Cart Plan~~	~~Remove~~	~~10~~	~~$ 270~~	~~$345~~	~~78%~~	~~$ 3,449~~	~~$ 2,700~~	~~$ 749~~	~~0%~~	~~$~~	~~$~~	~~$~~	~~~~
12	Modification of Abandoned Shopping Cart Prev. Plan	Move to Planning	10	$ 270	$368	73%	$ 3,681	$ 2,700	$ 981	Moved to Planning	Moved to	N/A	N/A	N/A
	Total User Fees						$1,273,626	$671,530	$602,096			$716,095	$68,025	$527,156
	% of Full Cost							53%	47%			56%	10%	41%



WATER

City of Vallejo
Water
2019-2020

			Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual	
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
	WATER CHARGES												
1	Disinfection Basic cost	Fee	$210	$365	58%	No Data	No Data	No Data	100%	$365	No Data	No Data	No Data
	Pipeline cost	**Per Lineal foot, Per Flush**											
2	up to 14" Line	plus lab fee 2"	$0.78	$1.18	66%	No Data	No Data	No Data	85%	$1	No Data	No Data	No Data
3	14" Line and larger	Fee	$2.50	$2.15	116%	No Data	No Data	No Data	93%	$2	No Data	No Data	No Data
4	Tie-in inspection (per tie-in)	Per tie-in	$50	$326	15%	No Data	No Data	No Data	100%	$326	No Data	No Data	No Data
5	Developer water service to unbuilt lots fee - City System	Per lot (5,000 sqft)	$12	$30	40%	No Data	No Data	No Data	100%	$30	No Data	No Data	No Data
6	Developer water service to unbuilt lots fee - Green Valley / Lakes System	Per lot (5,000 sqft)	$12	$64	19%	No Data	No Data	No Data	100%	$64	No Data	No Data	No Data
	WATER FIELD SERVICE CHARGES												
7	Charge for miscellaneous repairs due to customer action or neglect	Per hr + materials	$62	$204	30%	No Data	No Data	No Data	100%	$204	No Data	No Data	No Data
	New Service Installation Charges												
	Tap and Meter Set: (does not include backflow device)	***Contractor to excavate and restore surfaces***											
8	up to 1-inch tap and meter set	Fee	$5,380	$2,078	259%	No Data	No Data	No Data	100%	$2,078	No Data	No Data	No Data
9	1-1/2" inch tap and meter set	Fee	$6,336	$3,531	179%	No Data	No Data	No Data	100%	$3,531	No Data	No Data	No Data
10	2-inch tap and meter set	Fee	$7,075	$3,992	177%	No Data	No Data	No Data	100%	$3,992	No Data	No Data	No Data
11	3-inch tap and meter sets	Fee	Actual Cost	$4,769	n/a	No Data	No Data	No Data	100%	$4,769	No Data	No Data	No Data
12	4-inch tap and meter sets	Fee	Actual Cost	$6,019	n/a	No Data	No Data	No Data	100%	$6,019	No Data	No Data	No Data
13	6-inch tap and meter sets	Fee	Actual Cost	$8,511	n/a	No Data	No Data	No Data	100%	$8,511	No Data	No Data	No Data
14	8-inch tap and meter sets	Fee	Actual Cost	$13,063	n/a	No Data	No Data	No Data	100%	$13,063	No Data	No Data	No Data
15	10-inch tap and meter sets	Fee	Actual Cost	$16,498	n/a	No Data	No Data	No Data	100%	$16,498	No Data	No Data	No Data
16	12-inch tap and meter sets	Actual Cost	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	No Data	Actual Cost	No Data	No Data	No Data
	Meter Set:												
17	up to 1-inch meter set	Fee	$541	$1,021	53%	No Data	No Data	No Data	100%	$1,021	No Data	No Data	No Data
18	1-1/2 inch meter set	Fee	$1,374	$2,559	54%	No Data	No Data	No Data	100%	$2,559	No Data	No Data	No Data
19	2-inch meter set	Fee	$1,999	$3,667	55%	No Data	No Data	No Data	100%	$3,667	No Data	No Data	No Data
20	3-inch and larger meter sets	Fee	Actual cost	Actual cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
	Backflow Device (Standart Installation)												
	Double Check Installation:												
21	up to 1-inch double check valve	Fee	$1,124	$969	116%	No Data	No Data	No Data	100%	$969	No Data	No Data	No Data
22	1-1/2" inch double check valve	Fee	$1,665	$1,165	143%	No Data	No Data	No Data	100%	$1,165	No Data	No Data	No Data
23	2-inch double check valve	Fee	$2,044	$1,466	139%	No Data	No Data	No Data	100%	$1,466	No Data	No Data	No Data
24	3-inch or larger double check valve	Fee	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
	Reduced Pressure Installation:												
25	3/4" reduced pressure	Fee	$1,064	$1,084	98%	No Data	No Data	No Data	100%	$1,084	No Data	No Data	No Data
26	1-inch reduced pressure	Fee	$1,243	$1,122	111%	No Data	No Data	No Data	100%	$1,122	No Data	No Data	No Data
27	1-1/2" inch reduced pressure	Fee	$1,825	$1,362	134%	No Data	No Data	No Data	100%	$1,362	No Data	No Data	No Data
28	2-inch reduced pressure	Fee	$2,194	$1,420	154%	No Data	No Data	No Data	100%	$1,420	No Data	No Data	No Data
29	3-inch or larger reduced pressure	Fee	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
	Double Detector Check Valve Installation:												
30	3-inch or larger double detector check valve	Fee	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
	Monthly Fee for Annual Backflow Device testing and inspection cost. For Standard Installations:												
31	3/4" double check valve	Fee	$5	$10	49%	No Data	No Data	No Data	100%	$10	No Data	No Data	No Data
	1" double check valve	Fee	$5	$10	49%	No Data	No Data	No Data	100%	$10	No Data	No Data	No Data
	1-1/2" double check valve	Fee	$7	$10	69%	No Data	No Data	No Data	100%	$10	No Data	No Data	No Data
	2'" double check valve	Fee	$7	$11	64%	No Data	No Data	No Data	100%	$11	No Data	No Data	No Data

			Current						Recommendations				
				Per Unit			Annual			Per Unit			Annual
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
32	3" double check valve	Fee	$18	$20	87%	No Data	No Data	No Data	100%	$20	No Data	No Data	No Data
	4" double check valve	Fee	$21	$22	95%	No Data	No Data	No Data	100%	$22	No Data	No Data	No Data
	6" double check valve	Fee	$31	$30	105%	No Data	No Data	No Data	100%	$30	No Data	No Data	No Data
	8" double check valve	Fee	$48	$49	98%	No Data	No Data	No Data	100%	$49	No Data	No Data	No Data
	10" double check valve	Fee	$71	$70	102%	No Data	No Data	No Data	100%	$70	No Data	No Data	No Data
33	3/4" reduced pressure to 2"	Fee	$6	$12	53%	No Data	No Data	No Data	100%	$12	No Data	No Data	No Data
34	3" reduced pressure	Fee	$21	$23	93%	No Data	No Data	No Data	100%	$23	No Data	No Data	No Data
	4" reduced pressure	Fee	$26	$27	96%	No Data	No Data	No Data	100%	$27	No Data	No Data	No Data
	6" reduced pressure	Fee	$40	$36	109%	No Data	No Data	No Data	100%	$36	No Data	No Data	No Data
	8" reduced pressure	Fee	$61	$62	98%	No Data	No Data	No Data	100%	$62	No Data	No Data	No Data
	10" reduced pressure	Fee	$81	$78	104%	No Data	No Data	No Data	100%	$78	No Data	No Data	No Data
	3" double detector	Fee	$20	$20	100%	No Data	No Data	No Data	100%	$20	No Data	No Data	No Data
	4" double detector	Fee	$25	$22	110%	No Data	No Data	No Data	100%	$22	No Data	No Data	No Data
	6" double detector	Fee	$36	$30	122%	No Data	No Data	No Data	100%	$30	No Data	No Data	No Data
	8" double detector	Fee	$55	$49	113%	No Data	No Data	No Data	100%	$49	No Data	No Data	No Data
	10" double detector	Fee	$81	$70	116%	No Data	No Data	No Data	100%	$70	No Data	No Data	No Data
	Monthly Fee for Backflow Device (Non-Standard Installation)												
35	Customer Required Testing Notification Letter Fee	Fee	$2.25	$3	82%	336%	24%	1381%	100%	$3	No Data	No Data	No Data
	Charges related to Delinquency Shut-Off and Unauthorized Turn-On:												
36	Lock box installation, 1st occurrence	Fee	$201	$221	91%	No Data	No Data	No Data	100%	$221	No Data	No Data	No Data
37	2nd occurrence	New Fee	$0	$129	0%	No Data	No Data	No Data	295%	$381	No Data	No Data	No Data
38	Each Add'l occurrence	New Fee	$0	$129	0%	No Data	No Data	No Data	373%	$481	No Data	No Data	No Data
39	Lock box repair/replacement	Fee	$201	$154	130%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
40	Meter removal Less than or equal to 1"	Fee	$174	$171	102%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
41	Meter removal Greater than 1"	Fee	$174	$371	47%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
42	Meter reinstallation	Fee	$174	$122	143%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
43	Water service turn-on	Fee	$31	$144	21%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
44	Jumper removal	Fee	$174	$112	156%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
45	Capping of service to stop water theft (Kill tap at the main)	Fee	$889	$1,769	50%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
46	Removal of cap and install new service	Fee	$3,976	$2,300	173%	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
	Service Calls:												
47	~~During regular work hours for meter turn-on or off (non-delinquent and not to initiate or discontinue service)~~	~~Remove~~	~~$15~~	~~$82~~	~~18%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
	Miscellaneous Services:												
48	Meter test for 5/8" inch to 1-1/2 inch (in shop)	Fee	$174	$216	81%	No Data	No Data	No Data	100%	$216	No Data	No Data	No Data
49	Meter test for 2-inch and larger (in field)	Fee	$265	$307	86%	No Data	No Data	No Data	100%	$307	No Data	No Data	No Data
50	~~Service analysis (flow and pressure test)~~	~~Remove~~	~~$174~~	~~$194~~	~~90%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
51	Construction Pre -Tie in analysis (CIP pressure test)	Fee	$174	$326	53%	No Data	No Data	No Data	100%	$326	No Data	No Data	No Data
52	Fire hydrant flow test	Fee	$664	$531	125%	No Data	No Data	No Data	100%	$531	No Data	No Data	No Data
53	Finance Fee	Fee	1.5% per mo	1.5% per mo	n/a	No Data	No Data	No Data	100%	1.5% per mo	No Data	No Data	No Data
54	Delinquency Penalty	Fee	10% per mo	10% per mo	n/a	No Data	No Data	No Data	100%	10% per mo	No Data	No Data	No Data
55	Water shutoff fee	Fee	$61.68	$135	46%	No Data	No Data	No Data	100%	$135	~~No Data~~	~~No Data~~	~~No Data~~
	Water Service Security Deposit:												
56	Residential sfd	Fee	$125	$125	100%	No Data	No Data	No Data	100%	$125	No Data	No Data	No Data
57	Multifamily/Commercial	Fee	2x avg bill; min $300	2x avg bill; min $300	n/a	No Data	No Data	No Data	100%	2x avg bill; min $300	No Data	No Data	No Data
58	Water engineering services	Fee	Actual Cost	Actual Cost	n/a	No Data	No Data	No Data	100%	Actual Cost	No Data	No Data	No Data
	New Fees												
59	Meter obstruction penalty	New Fee	$2	$144	1%	No Data	No Data	No Data	35%	$50	No Data	No Data	No Data
60	~~Escorted Green Valley Hike Weekday~~	~~Remove~~	~~$145~~	~~$291~~	~~$0~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 291~~	~~No Data~~	~~No Data~~	~~No Data~~
61	~~Escorted Green Valley Hike Saturday~~	~~Remove~~	~~$190~~	~~$411~~	~~46%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 411~~	~~No Data~~	~~No Data~~	~~No Data~~
62	~~Escorted Green Valley Hike Sunday/Holiday~~	~~Remove~~	~~$235~~	~~$531~~	~~44%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 531~~	~~No Data~~	~~No Data~~	~~No Data~~

			Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual	
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
63	~~Backflow annual inspection fees (charged monthly) $95.90 per year~~	~~Remove~~	~~$96~~	~~$0~~	~~$0~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
64	~~After Hours Service Fee (from 5pm to 9am)~~	~~Remove~~	~~$123~~	~~$30~~	~~407%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
65	Customer Damage to Water Meter (labor plus cost of new meter)	New Fee	Actual Cost	$50	n/a	No Data	No Data	No Data	100%	Unit Price plus Labor	No Data	No Data	No Data
66	~~Door Hang Notice Fee (48-hour notice or other notices)~~	~~Remove~~	~~$10~~	~~$118~~	~~8%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
67	ILLEGAL Turn-On Penalty	New Fee	$0	$99	n/a	No Data	No Data	No Data	100%	$99	No Data	No Data	No Data
68	Meter Removal Obstruction Fee	New Fee	$0	$81	n/a	No Data	No Data	No Data	136%	$110	No Data	No Data	No Data
69	Customer Requested Meter Re-Read, 1st occurrence free, 2nd occurrence within 12 months $40	New Fee	$30	$98	31%	No Data	No Data	No Data	41%	$40	No Data	No Data	No Data
70	~~New Account Setup with Same Day Turn-On (if available, within Regular business hours)~~	~~Remove~~	~~$0~~	~~$131~~	~~n/a~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
71	Illegal turn on Administrative Penalty - 1st Offense	New Fee	$0	$99	n/a	No Data	No Data	No Data	203%	$200	No Data	No Data	No Data
72	Illegal turn on Administrative Penalty - 2nd Offense	New Fee	$0	$99	n/a	No Data	No Data	No Data	405%	$400	No Data	No Data	No Data
73	Illegal turn on Administrative Penalty - each additional occurrence	New Fee	$0	$99	n/a	No Data	No Data	No Data	608%	$600	No Data	No Data	No Data
74	Water Diversion, Tampering, and/or Theft	New Fee	$348	$99	352%	No Data	No Data	No Data	203%	$200	No Data	No Data	No Data
75	Water Meter Lock Tampering Penalty - 1st Offense	New Fee	$348	$132	264%	No Data	No Data	No Data	49%	$65	No Data	No Data	No Data
76	Water Meter Lock Tampering Penalty - 2nd Offense	New Fee	$0	$132	n/a	No Data	No Data	No Data	76%	$100	No Data	No Data	No Data
77	Water Meter Lock and/or Lock Box Tampering (post water shut off)	New Fee	$0	$132	n/a	No Data	No Data	No Data	152%	$200	No Data	No Data	No Data
78	Water Theft Prevention Device Within Water Pipes (blind washer)	New Fee	$201	$129	156%	No Data	No Data	No Data	100%	$129	No Data	No Data	No Data
	Tapping Fees												
79	~~<2" by 4"~~	~~Remove~~	~~$323~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
80	~~<2" by 6"~~	~~Remove~~	~~$363~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
81	~~<2" by 8"~~	~~Remove~~	~~$403~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
82	~~<2" by 10"~~	~~Remove~~	~~$443~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
83	~~<2" by 12"~~	~~Remove~~	~~$483~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
84	~~<2" by 14"~~	~~Remove~~	~~$523~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
85	~~<2" by 16"~~	~~Remove~~	~~$563~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
86	~~<2" by 20"~~	~~Remove~~	~~$643~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
87	~~<2" by 24"~~	~~Remove~~	~~$723~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
88	~~<2" by 30"~~	~~Remove~~	~~$843~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
89	~~<2" by 36"~~	~~Remove~~	~~$963~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
90	~~<2" by 39"~~	~~Remove~~	~~$1,023~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
91	~~2" by 4"~~	~~Remove~~	~~$364~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
92	~~2" by 6"~~	~~Remove~~	~~$404~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
93	~~2" by 8"~~	~~Remove~~	~~$444~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
94	~~2" by 10"~~	~~Remove~~	~~$484~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
95	~~2" by 12"~~	~~Remove~~	~~$524~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
96	~~2" by 14"~~	~~Remove~~	~~$564~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
97	~~2" by 16"~~	~~Remove~~	~~$604~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
98	~~2" by 20"~~	~~Remove~~	~~$684~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
99	~~2" by 24"~~	~~Remove~~	~~$764~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
100	~~2" by 30"~~	~~Remove~~	~~$884~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
101	~~2" by 36"~~	~~Remove~~	~~$1,044~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
102	~~2" by 39"~~	~~Remove~~	~~$1,064~~	~~$0~~	~~0%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~	~~No Data~~
103	~~4" by 4"~~	~~Remove~~	~~$429~~	~~$954~~	~~45%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~
104	~~4" by 6"~~	~~Remove~~	~~$469~~	~~$954~~	~~49%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~
105	~~4" by 8"~~	~~Remove~~	~~$509~~	~~$954~~	~~53%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~
106	~~4" by 10"~~	~~Remove~~	~~$549~~	~~$954~~	~~58%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~
107	~~4" by 12"~~	~~Remove~~	~~$589~~	~~$954~~	~~62%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~
108	~~4" by 14"~~	~~Remove~~	~~$629~~	~~$954~~	~~66%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~
109	~~4" by 16"~~	~~Remove~~	~~$669~~	~~$954~~	~~70%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~
110	~~4" by 20"~~	~~Remove~~	~~$749~~	~~$954~~	~~79%~~	~~No Data~~	~~No Data~~	~~No Data~~	~~$ 1~~	~~$ 954~~	~~No Data~~	~~No Data~~	~~No Data~~

			Current						Recommendations				
				Per Unit		Annual			Per Unit		Annual		
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
111	4" by 24"	Remove	$829	$954	87%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
112	4" by 30"	Remove	$949	$954	100%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
113	4" by 36"	Remove	$1,069	$954	112%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
114	4" by 39"	Remove	$1,129	$954	118%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
115	6" by 6"	Remove	$504	$954	53%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
116	6" by 8"	Remove	$544	$954	57%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
117	6" by 10"	Remove	$584	$954	61%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
118	6" by 12"	Remove	$624	$954	65%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
119	6" by 14"	Remove	$664	$954	70%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
120	6" by 16"	Remove	$704	$954	74%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
121	6" by 20"	Remove	$784	$954	82%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
122	6" by 24"	Remove	$864	$954	91%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
123	6" by 30"	Remove	$984	$954	103%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
124	6" by 36"	Remove	$1,104	$954	116%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
125	6" by 39"	Remove	$1,164	$954	122%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
126	8" by 8"	Remove	$612	$954	64%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
127	8" by 10"	Remove	$652	$954	68%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
128	8" by 12"	Remove	$692	$954	73%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
129	8" by 14"	Remove	$732	$954	77%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
130	8" by 16"	Remove	$772	$954	81%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
131	8" by 20"	Remove	$852	$954	89%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
132	8" by 24"	Remove	$932	$954	98%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
133	8" by 30"	Remove	$1,052	$954	110%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
134	8" by 36"	Remove	$1,172	$954	123%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
135	8" by 39"	Remove	$1,232	$954	129%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
136	10" by 10"	Remove	$688	$954	72%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
137	10" by 12"	Remove	$728	$954	76%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
138	10" by 14"	Remove	$769	$954	81%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
139	10" by 16"	Remove	$808	$954	85%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
140	10" by 20"	Remove	$888	$954	93%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
141	10" by 24"	Remove	$968	$954	102%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
142	10" by 30"	Remove	$1,088	$954	114%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
143	10" by 36"	Remove	$1,208	$954	127%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
144	10" by 39"	Remove	$1,268	$954	133%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
145	12" by 12"	Remove	$765	$954	80%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
146	12" by 14"	Remove	$805	$954	84%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
147	12" by 16"	Remove	$845	$954	89%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
148	12" by 20"	Remove	$825	$954	87%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
149	12" by 24"	Remove	$1,005	$954	105%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
150	12" by 30"	Remove	$1,125	$954	118%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
151	12" by 36"	Remove	$1,245	$954	131%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
152	12" by 39"	Remove	$1,305	$954	137%	No Data	No Data	No Data	$ 1	$ 954	No Data	No Data	No Data
153	14" to 39" by 14" to 39"	Remove	$855	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
154	14" by 16"	Remove	$895	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
155	14" by 20"	Remove	$975	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
156	14" by 24"	Remove	$1,055	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
157	14" by 30"	Remove	$1,175	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
158	14" by 36"	Remove	$1,295	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
159	14" by 39"	Remove	$1,355	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
160	16" by 16"	Remove	$945	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data
161	16" by 20"	Remove	$1,035	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data

			Current						Recommendations				
				Per Unit			Annual			Per Unit		Annual	
Ord	Service Name	Fee Description	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy
162	~~16" by 24"~~	~~Remove~~	~~$1,105~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
163	~~16" by 30"~~	~~Remove~~	~~$1,225~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
164	~~16" by 36"~~	~~Remove~~	~~$1,345~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
165	~~16" by 39"~~	~~Remove~~	~~$1,405~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
166	~~20" by 20"~~	~~Remove~~	~~$1,125~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
167	~~20" by 24"~~	~~Remove~~	~~$1,205~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
168	~~20" by 30"~~	~~Remove~~	~~$1,325~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
169	~~20" by 36"~~	~~Remove~~	~~$1,445~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
170	~~20" by 39"~~	~~Remove~~	~~$1,505~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
171	~~24" by 24"~~	~~Remove~~	~~$1,305~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
172	~~24" by 30"~~	~~Remove~~	~~$1,425~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
173	~~24" by 36"~~	~~Remove~~	~~$1,545~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
174	~~24" by 39"~~	~~Remove~~	~~$1,605~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
175	~~30" by 30"~~	~~Remove~~	~~$1,575~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
176	~~30" by 36"~~	~~Remove~~	~~$1,695~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
177	~~30" by 39"~~	~~Remove~~	~~$1,755~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
178	~~36" by 36"~~	~~Remove~~	~~$1,845~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
179	~~36" by 39"~~	~~Remove~~	~~$1,905~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
180	~~39" by 39"~~	~~Remove~~	~~Actual Cost~~	~~Actual Cost~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~n/a~~	~~Actual Cost~~	~~No Data~~	~~No Data~~	~~No Data~~
181	4"-12" tap	Tapping Fee	Actual Cost	$954	n/a	n/a	n/a	n/a	100%	$954	No Data	No Data	No Data
182	Larger than 12" tap	Tapping Fee	Actual Cost	Actual Cost	n/a	n/a	n/a	n/a	n/a	Actual Cost	No Data	No Data	No Data

Footnotes:

All tapping fees are set to be removed. They are all addressed by fees 181 and 182.

APPENDIX
HOURLY RATES

Full Cost Hourly Rates

Agency: **City of Vallejo**
Department: **Administration/City Clerk**
Fiscal Year: **2019-2020**

Ord	Position	Annual Salary	Hourly Salary & Benefits	Hourly Internal Dept Admin	Hourly External Support	Hourly Total
1	CITY CLERK	$ 132,262	$ 103.57	$ 74.77	$ 2.07	$ 180.41
2	DEPUTY CITY CLERK	$ 67,569	$ 52.91	$ 38.20	$ 1.06	$ 92.17

Full Cost Hourly Rates

Agency: **City of Vallejo**
Department: **Filming and Special Event Fees**
Fiscal Year: **2019-2020**

Ord	Position	Annual Salary	Hourly			
			Salary & Benefits	Internal Dept Admin	External Support	Total
1	POLICE LIEUTENANT	$ 160,425	$ 130.86	$ 87.16	$ 29.30	$ 247.31
2	SR. CODE ENFORCEMENT OFFICER	$ 88,662	$ 72.32	$ 48.17	$ 16.19	$ 136.68
3	CODE ENFORCEMENT OFFICER	$ 66,362	$ 54.13	$ 36.05	$ 12.12	$ 102.31
4	POLICE CLERK	$ 45,892	$ 37.43	$ 24.93	$ 8.38	$ 70.75
5	SECRETARY	$ 48,555	$ 39.61	$ 26.38	$ 8.87	$ 74.85

Full Cost Hourly Rates

Agency: **City of Vallejo**
Department: **Fire Department - Non Development Fees**
Fiscal Year: **2019-2020**

Ord	Position	Annual Salary	Hourly			
			Salary & Benefits	Internal Dept Admin	External Support	Total
1	FIRE CHIEF	$ 205,008	$ 194.99	$ 224.20	$ 43.22	$ 462.41
2	DEPUTY FIRE CHIEF	$ 176,059	$ 167.45	$ 192.54	$ 37.12	$ 397.12
3	EXECUTIVE SECRETARY	$ 77,169	$ 73.40	$ 84.39	$ 16.27	$ 174.06
4	BATTALION/DIV. CHIEF	$ 157,159	$ 149.48	$ 171.87	$ 33.14	$ 354.48
5	FIRE CAPTAIN	$ 125,752	$ 119.60	$ 137.53	$ 26.51	$ 283.65
6	FIRE ENGINEER	$ 112,209	$ 106.72	$ 122.72	$ 23.66	$ 253.10
7	FIREFIGHTER	$ 105,092	$ 99.95	$ 114.93	$ 22.16	$ 237.04
8	PARAMEDIC COORDINATOR	$ 128,905	$ 122.60	$ 140.97	$ 27.18	$ 290.76
9	FIRE PREVENTION MANAGER	$ 134,650	$ 128.07	$ 147.26	$ 28.39	$ 303.72
10	FIRE PREV.INSPECTOR NON-SAFETY	$ 72,782	$ 69.22	$ 79.60	$ 15.35	$ 164.17
11	SECRETARY	$ 50,985	$ 48.49	$ 55.76	$ 10.75	$ 115.00

Full Cost Hourly Rates

Agency: **City of Vallejo**
Department: **Police Department**
Fiscal Year: **2019-2020**

Ord	Position	Annual Salary	Hourly			
			Salary & Benefits	Internal Dept Admin	External Support	Total
1	POLICE CHIEF	$ 238,306	$ 222.07	$ 76.30	$ 25.52	$ 323.89
2	POLICE CAPTAIN	$ 184,190	$ 171.64	$ 58.98	$ 19.72	$ 250.34
3	POLICE LIEUTENANT	$ 158,649	$ 147.84	$ 50.80	$ 16.99	$ 215.63
4	POLICE SERGEANT	$ 129,469	$ 120.65	$ 41.45	$ 13.86	$ 175.97
5	POLICE CORPORAL	$ 119,463	$ 111.32	$ 38.25	$ 12.79	$ 162.37
6	POLICE OFFICER	$ 102,884	$ 95.87	$ 32.94	$ 11.02	$ 139.83
7	ADMINISTRATIVE ANALYST I	$ 88,447	$ 82.42	$ 28.32	$ 9.47	$ 120.21
8	ADMINISTRATIVE ANALYST II	$ 92,825	$ 86.50	$ 29.72	$ 9.94	$ 126.16
9	COMMUNICATIONS MANAGER	$ 108,685	$ 101.28	$ 34.80	$ 11.64	$ 147.72
10	COMMUNICATIONS SUPERVISOR	$ 80,867	$ 75.36	$ 25.89	$ 8.66	$ 109.91
11	COMMUNICATIONS OPERATOR I/II	$ 65,858	$ 61.37	$ 21.09	$ 7.05	$ 89.51
12	EXECUTIVE SECRETARY	$ 79,874	$ 74.43	$ 25.57	$ 8.55	$ 108.56
13	SR POLICE ASSISTANT	$ 66,244	$ 61.73	$ 21.21	$ 7.09	$ 90.03
14	POLICE ASSISTANT	$ 63,050	$ 58.75	$ 20.19	$ 6.75	$ 85.69
15	POLICE CLERK	$ 49,556	$ 46.18	$ 15.87	$ 5.31	$ 67.35
16	POLICE RECORDS SUPERVISOR	$ 63,950	$ 59.59	$ 20.48	$ 6.85	$ 86.92

Full Cost Hourly Rates

Agency: City of Vallejo
Department: Code Enforcement
Fiscal Year: 2016-2017

			Hourly			
Ord	Position	Annual Salary	Salary & Benefits	Internal Dept Admin	External Support	Total
1	POLICE LIEUTENANT	$ 160,425	$ 130.86	$ 87.16	$ 29.30	$ 247.31
2	SR. CODE ENFORCEMENT OFFICER	$ 88,662	$ 72.32	$ 48.17	$ 16.19	$ 136.68
3	CODE ENFORCEMENT OFFICER	$ 66,362	$ 54.13	$ 36.05	$ 12.12	$ 102.31
4	POLICE CLERK	$ 45,892	$ 37.43	$ 24.93	$ 8.38	$ 70.75
5	SECRETARY	$ 48,555	$ 39.61	$ 26.38	$ 8.87	$ 74.85

Full Cost Hourly Rates

Agency: **City of Vallejo**
Department: **Water**
Fiscal Year: **2019-2020**

Ord	Position	Hourly Total
1	Utility Supervisor	$ 110.00
2	Heavy Equipment Operator	$ 70.00
3	Pipe Mechanic II	$ 70.00
4	Public Works Maint. Worker II	$ 60.00
5	Senior Meter Mechanic	$ 70.00
6	Engineer Technician II	$ 60.00
7	Reservoir Keeper	$ 60.00
8	Senior Meter Reader	$ 72.00
9	Customer Service Representative	$ 63.00
10	Meter Reader	$ 63.00
11	Customer Service Supervisor	$ 72.00
12	Utility Field Representative	$ 65.00
13	Accounting Manager	$ 74.00
14	Cashier	$ 58.00
15	Administration Analyst	$ 80.00
16	Water Quality Analyst	$ 60.00



City of VALLEJO California

MGT

CITY OF VALLEO
PUBLIC WORKS DEPARTMENT
USER FEE STUDY

MAY 24, 2022

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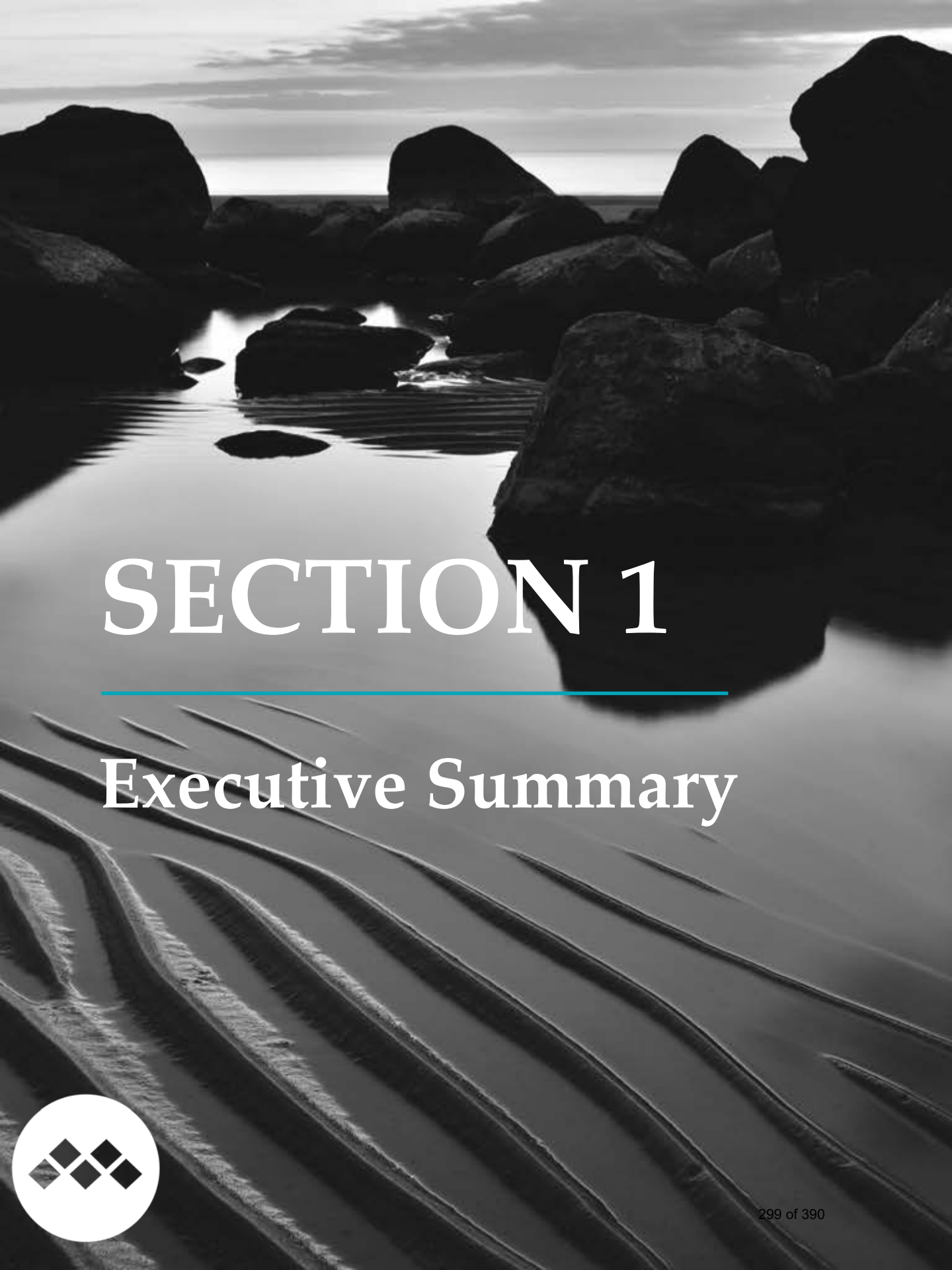
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SECTION 1

Executive Summary

SECTION 1
Executive Summary

Introduction

MGT Consulting Group (MGT) is pleased to present the City of Vallejo with this summary of findings for the recently completed Public Works department user fee study.

MGT analyzed Public Works department fees in 2017. In late 2021, the City contracted with MGT to perform a user fee study update for the Public Works department using fiscal year 2020/2021 budgeted figures, staffing and operational information. The current City fees represent the fees being charged at the beginning of this study.

This report is the culmination of an extensive study conducted by MGT in collaboration with Public Works staff. MGT would like to take this opportunity to gratefully acknowledge all staff who participated on this project for their efforts and coordination.

Study Scope and Objectives

This study included a review of fee-for-service activities within the following areas:

- Public Works

The study was performed under the general direction of the Public Works department. The primary goals of the study were to:

- Develop a catalog of the fees
- Define what it costs the department to provide various fee-related services
- Compare full costs against current fee
- Survey what regional cities charge for similar services
- Identify additional revenue potential
- Provide recommendations

The information summarized in this report addresses each of these issues and provides the City with the tools necessary to make informed decisions about any proposed fee adjustments.

SECTION 1
Executive Summary

Study Findings

The study's primary objective is to provide the City's decision-makers with the basic data needed to make informed pricing decisions. This report details the full cost of services and presents recommended fee adjustments and their fiscal impact. Recommendations are based on careful consideration of the results of the cost analysis, industry best practices and market comparisons.

The exhibit on the following page displays the average cost recovery rates and FY 2020/2021 budgeted revenues of each department into the following categories:

Column A, User Fee Costs – $396,325 of the department's costs are related to user fee services. It is this $ 396,325 that is the focus of this study and represents the total potential for user fee-related revenues for the City. These results exclude recreation..

Column B, Current Revenues – Based on current individual fee levels, the department generates fee-related revenues of $378,528 and is experiencing an 96% overall cost recovery level. Current cost recovery levels for the departments range from 74% to 100%.

Column C, Current Subsidy – Current fee revenues recover 96% of full cost, leaving 4% or $17,797 to be funded by other funding sources. This $ 17,797 represents an opportunity for the City to adjust fees and revenues within the various departments.

Column D, Recommended Recovery – Adjusting fees to the proposed cost recovery, based on the City's User Fee Policy would balance the specified fee revenue to $397,825. This would set the overall cost recovery level at 100%.

Column E, Increased Revenue – $ 397,825 in potential revenue could be generated. This would represent a $19,243 increase in the revenue currently being collected for these activities by the department on an annualized basis. Management should take a conservative approach to increase revenue projections in light of the current Covid-19 pandemic, as it could reduce construction activity and revenue.

SECTION I
Executive Summary

Study Findings continued..

City of Vallejo
Public Works Department
FY 2020/2021

	CURRENT						RECOMMENDED		
User Fee Department	(A) Costs, User Fee Services	(B) Current Revenue		(C) Current Subsidy		(D) Cost Recovery Policy		(E) Increased Revenue	
Public Works	$ 396,325	$ 378,528	96%	$ 17,797	4%	$ 397,825	100%	$ 19,243	
Totals:	**$ 396,325**	**$ 378,528**	**96%**	**$ 17,797**	**4%**	**$ 397,825**	**100%**	**$ 19,243**	

* Surcharges of 3% for permit streamlining and 4% for technology add an estimated $27,848 in additional revenue annually based on the annual volume in FY21. This totals annual estimated revenue of $425,673 for flat fees within the public works department.

* The estimated annual revenues do not include revenues from percentage-of-cost based fees or deposit/time-based fees.

* The proposed fee structures were changed significantly from their existing structure. Several categories were added, deleted, consolidated or broken-down into sub-categories. These changes were made primarily with the customer in mind to increase overall user-friendliness of the fee schedule. Due to the proposed comprehensive changes in fee structure, fiscal impacts are only estimates.

SECTION I
Executive Summary

Methodology

MGT's standard approach for analyzing the cost of providing fee-related services is commonly referred to as a "bottom-up" approach. The bottom-up approach was used to analyze all of the Department's fees for service. A general description of the bottom-up approach is as follows:

1. Identify all direct staff time spent on the fee related activity or service

MGT conducted a series of meetings to identify work directly in support of fee related services. Direct staff costs are incurred by employees who are "on the front line" and most visible to the customers. Once all direct staff were identified, subject matter experts estimated how much time those employees spend, on average, performing each particular fee service.

Developing time estimates for fee related services can be challenging and staff should be commended for the time and effort they put into this. Although MGT provided direction with templates and other tools to assist them in developing average or "typical" time estimates, these calculations were necessarily developed by the subject matter experts within each fee area.

2. Calculate direct cost of the staff time for each fee using productive hourly rates

"Productive hours" means the time staff are in their office or in the field. A full-time City employee typically has 2,080 paid hours per year (40 hours x 52 weeks). However, cost studies reduce this number to account for non-productive hours (sick leave, vacation, holidays, training days, meetings, etc.). MGT calculates the productive hourly rate for each staff classification by dividing annual salary and benefits by annual productive hour figures. The average productive hours for the City's staff providing services ranged was 1,700 hours per year.

3. Determine indirect or "overhead" costs

Generally, there are two types of indirect costs: department (or division)-specific and citywide overhead. These indirect costs are allocated across user fee services in order to capture the full cost of providing the service. If a department performs non-fee related services, a commensurate amount of indirect cost is segregated and not allocated to the fee related services.

Departmental overhead costs – these costs include managers, supervisors, and support staff as well as other operational costs, such as materials and supplies that are incurred for a common purpose and not readily assigned to a particular service or program.

Centralized overhead costs – each department that charges fees receive support from central departments whose main function is to keep the County running. An example of a central service

Methodology Continued…

department is Human Resources. These costs are distributed to each receiving department through the cost allocation plan.

4. Compare total costs to the current fee schedule

Once all direct and indirect costs are calculated, MGT compared the total cost for each fee-related service to the fee currently charged to the public. In most cases we found the total cost of providing a service exceeded the fee charged. In these instances, the fee can be increased to recover these subsidies, up to the maximum allowed fee. However, there were some services for which the total calculated cost was less than the fee charged. In these cases, the fee must be lowered to comply with State law.

5. Costs and revenues are annualized by incorporating annual volume figures

Up to this point we have calculated fee costs and revenues on a per-unit basis. By incorporating annual volume figures into the analysis, we extrapolate the per-unit results into annual cost and annual revenue information. This annualization of results gives management an estimate of the fiscal impact of proposed fee adjustments.

Because annual volume will vary from one year to the next, these figures are estimates only. Actual revenue will depend on future demand level and collection rates.

6. Recommend fee adjustments

MGT provides fee adjustment recommendations based on full cost information, staff recommendations and industry best practices. Of course, MGT's recommendations are advisory in nature only, ultimately the Board must decide what fee levels are appropriate.

Legal, Economic, & Policy Considerations

Calculating the true cost of providing City services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is a principal factor, other factors must also be given consideration. City decision-makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community.

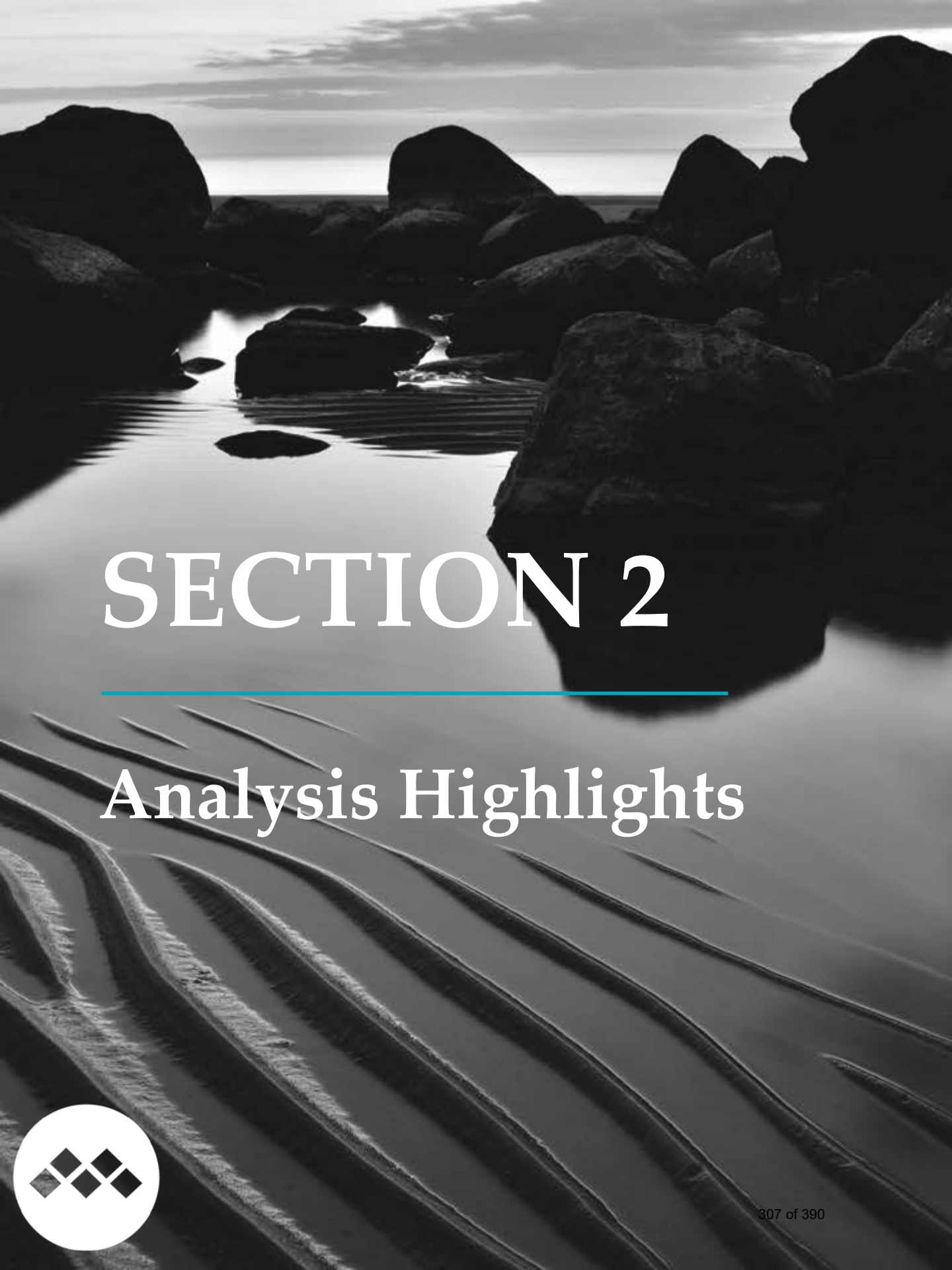
Legal, Economic, & Policy Considerations

The following legal, economic and policy issues help illustrate these considerations.

- Legal restrictions – In California user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voter in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines. It should be noted that fees charged for the use of government property are exempt from Proposition 26. These include fees for parks and facility rentals as well as green fees, cart and other equipment rental fees. All of these fees may be set at a price the market will bear.
- Economic barriers - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- Community benefit - If a user fee service benefits the community as a whole to some extent, it is appropriate to subsidize a portion of the fee. Development fees are typically considered to have zero community benefit, with the benefit accruing to the developer.
- Private benefit - If a user fee primarily benefits the fee payer, the fee is typically set at, or close to, 100% full cost recovery. Development related fees generally fall into this category; however, exceptions are sometimes made for services such as appeal fees or fees charged exclusively to residential applicants.
- Service driver - In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered. For example, code enforcement activities benefit the community as a whole, but the service is driven by the individual or business owner that violates City code.
- Managing demand - Elasticity of demand is a factor in pricing certain City services; increasing the price of some services results in a reduction of demand for those services, and vice versa.

Legal Economic, & Policy Considerations Continued…

- Managing demand - Elasticity of demand is a factor in pricing certain City services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- Competition - Certain services, such as park usage or facility rentals, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the City's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- Incentives - Fees can be set low to encourage participation in a service, such as obtaining a water heater permit.
- Disincentives - Penalties can be instituted to discourage undesirable behavior.



SECTION 2

Analysis Highlights

SECTION 2
Analysis Highlights

Below is a brief discussion of findings the department's analysis. Please see the user fee summary sheets in Section 3 of this report for details on each fee calculation and cost analysis.

- ✓ **Public Works** – MGT worked with Public Works staff to revised fees into an industry standard best practices format. The proposed fee schedule significantly streamlines and simplifies fee categories. Several new fees were added, and several fee sections were restructured. All fees are recommended at full cost recovery rates.

- ✓ **Grading Fees** – The grading plan check fee section was restructured. Five new fees were added to this section and are intended to breakout fee charges based on size (Cy). These fees are set based on CY up to 1,000 cubic yards. Anything beyond 1,000 cubic yards will be charged based at 1.5% of the Engineer's construction cost estimate.

- ✓ **Stormwater Fees** – This section was heavily restructured. Previously, these fees were charged via a deposit. Staff recommended to adopt fixed fees. In the past, deposits were useful as the amount of time and effort varied significantly from project to project. However, time tracking presented its own challenges which motivated staff to charge fixed fees. 11 new fees were added for this section based on occupancy type and size (square feet).

- ✓ **Planning Fee Support** – The Public Works department heavily supports Planning across 21 fee categories. MGT analyzed these fees to calculate the annual cost of providing cross support to Planning. Based on FY21 annual volume, the cost for PW to support Planning is roughly $74,274 annually. PW is not recovering any of those revenues currently.

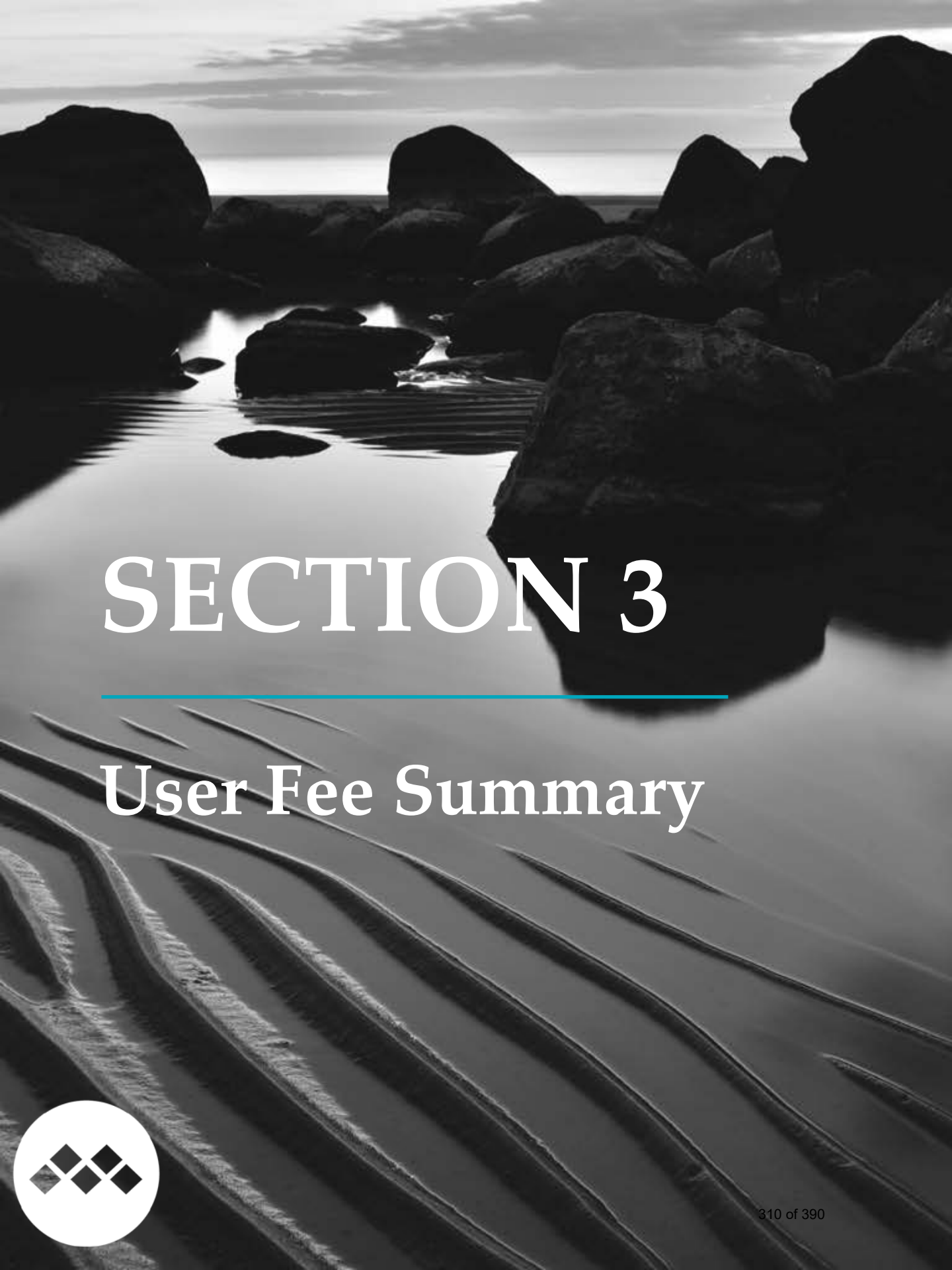
- ✓ **Surcharges**– The Public Works department adds two different surcharges to their fees: a 3% permit streamlining surcharge and a 4% technology surcharge. MGT helped the department add those surcharges to their recommended fee amounts. Adding these two charges increased annual revenues by an estimated $27,848. Bringing the total annual revenue to an estimated $425,673.

SECTION 2
Analysis Highlights

Recommendations Going Forward:

MGT recommends that the City build on its investment in this cost-of-service analysis by continuing to analyze its fees and charges whether this is done by staff or outside consultants. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.

Most of our agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to perform this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years (to keep pace with economic impacts). MGT recommends the City apply an inflation adjustment to fees annually, based CPI from All Urban Consumers for the San Francisco Bay area to keep pace with inflation. The industry best practice is to apply this index once per year as part of the City's annual budget process. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of cost or something less – in order to keep fees at the desired level.



SECTION 3

User Fee Summary

Public Works

Agency: City of Vallejo
Department: Public Works - Engineering
Fiscal Year: FY21

Ord	Service Name	Fee Description	Annual Volume	Current					Recommendations					Fee Recommendations with Surcharges				
				Per Unit			Annual		Per Unit		Annual							
				Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 3%	Technology Surcharge 4%	FY 2021-22 Recommended Fee with Surcharges	Annual Revenue Inc. Surcharges	Footnotes
1	**Excavation Permits**																		
2	*Excavation Permit Processing Fee:*	Flat Fee	75	$ 666	$ 671	99%	$ 50,339	$ 49,950	$ 389	100%	$ 671	$ 50,339	$ 389	$ -	$ 20	$ 27	$ 718	$ 53,862	
3	Open Cut Excavations:																		
4	Excavation Insp Open Cut - 1 to 50 ft	Flat Fee	60	$ 784	$ 790	99%	$ 47,399	$ 47,040	$ 359	100%	$ 790	$ 47,399	$ 359	$ -	$ 24	$ 32	$ 845	$ 50,717	
5	Excavation Insp Open Cut - 51 to 100 ft	Flat Fee	5	$ 1,204	$ 1,211	99%	$ 6,055	$ 6,020	$ 35	100%	$ 1,211	$ 6,055	$ 35	$ -	$ 36	$ 48	$ 1,296	$ 6,479	
6	Excavation Insp Open Cut - 101 to 200 ft	Flat Fee	5	$ 2,214	$ 2,226	99%	$ 11,131	$ 11,070	$ 61	100%	$ 2,226	$ 11,131	$ 61	$ -	$ 67	$ 89	$ 2,382	$ 11,910	
7	Excavation Insp Open Cut - each add'l 100 ft	Flat Fee	2	$ 1,010	$ 1,015	99%	$ 2,030	$ 2,020	$ 10	100%	$ 1,015	$ 2,030	$ 10	$ -	$ 30	$ 41	$ 1,086	$ 2,172	
8	*Vertical Boring/Horizontal Directional Drilling Excavations:*																		
9	Excavation Insp HDD - 1 to 50 Cft	Flat Fee	30	$ 538	$ 540	100%	$ 16,197	$ 16,140	$ 57	100%	$ 540	$ 16,197	$ 57	$ -	$ 16	$ 22	$ 578	$ 17,331	
10	Excavation Insp HDD - 51 to 100 Cft	Flat Fee	10	$ 902	$ 909	99%	$ 9,088	$ 9,020	$ 68	100%	$ 909	$ 9,088	$ 68	$ -	$ 27	$ 36	$ 972	$ 9,724	
11	Excavation Insp HDD - 101 to 200 Cft	Flat Fee	10	$ 1,270	$ 1,276	100%	$ 12,758	$ 12,700	$ 58	100%	$ 1,276	$ 12,758	$ 58	$ -	$ 38	$ 51	$ 1,365	$ 13,651	
12	Excavation Insp HDD - each add'l 50 Cft	Flat Fee	5	$ 420	$ 421	100%	$ 2,106	$ 2,100	$ 6	100%	$ 421	$ 2,106	$ 6	$ -	$ 13	$ 17	$ 451	$ 2,253	
13	Excavation Permit - Lower Lateral Replacement (the first 50')	Flat Fee	1	$ 1,076	$ 1,080	100%	$ 1,080	$ 1,076	$ 4	100%	$ 1,080	$ 1,080	$ 4	$ -	$ 32	$ 43	$ 1,155	$ 1,155	
14	Consultant Review and/or Inspection	Actual Cost + 20%	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%						TBD		
15	**Grading & Dredging- Plan Check (ROW & Onsite Grading, EC, SW)**																		
16	Grading Plan Check - 1 to 50 cy	Flat Fee	-	$ 542	$ 599	90%	$ -	$ -	$ -	100%	$ 599	$ -	$ -	$ -	$ 18	$ 24	$ 641		
17	Grading Plan Check - 51 to 100 cy	Flat Fee	-	$ 620	$ 666	93%	$ -	$ -	$ -	100%	$ 666	$ -	$ -	$ -	$ 20	$ 27	$ 713		
18	Grading Plan Check - 101 to 1,000 cy (Initial 100 cy)	Flat 1st 100 + ea addtl	-	$ 620	$ 666	93%	$ -	$ -	$ -	100%	$ 666	$ -	$ -	$ -	$ 20	$ 27	$ 713		
19	Grading Plan Check Fee for 101 - 1,000 Cubic Yards (Over 100 cy)	Ea. Addtl 100 cy	-	$ 20	$ -	0%	$ -	$ -	$ -	100%	$ 20	$ -	$ -	$ -	$ 1	$ 1	$ 21		
20	Grading Plan Check > 1,000 CY (Engineer's Construction Cost Estimate)	+ 1.5% Eng. Cost Est,	-	$ 430	$ 445	97%	$ -	$ -	$ -	100%	$445+ 1.5% Eng. Cost Est						TBD		1
21	Consultant Review and/or Inspection	Deposit and T&M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit and T&M						TBD		
22	**Grading & Dredging- Inspection (ROW & Onsite Grading, EC, SW)**																		
23	Grading Inspection (Engineer's Construction Cost Estimate)	+ 5.5% Eng. Cost Est,	-	$ -	$ -	0%	$ -	$ -	$ -	100%	+ 5.5% Eng. Cost Est,						TBD		1
24	Consultant Review and/or Inspection	Deposit and T&M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit and T&M						TBD		
25	**Site Development- Plan Check (ROW & Onsite Grading, EC, SW)**																		
26	Improvement Plan Check (Engineer's Construction Cost Estimate)	+ 1.5% Eng. Cost Est,	-	$ 430	$ 445	97%	$ -	$ -	$ -	100%	$445+ 1.5% Eng. Cost Est						TBD		2
27	Consultant Review and/or Inspection	Deposit and T&M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit and T&M						TBD		
28	**Site Development- Inspection (ROW & Onsite Grading, EC, SW)**																		
29	Improvement Inspection (Engineer's Construction Cost Estimate)	+ 5.5% Eng. Cost Est,	-	$ -	$ -	0%	$ -	$ -	$ -	100%	+ 5.5% Eng. Cost Est,						TBD		2
30	Consultant Review and/or Inspection	Deposit and T&M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit and T&M						TBD		
31	**SWCP REPORT (New or Replaced Impervious Areas in SF)**																		
32	Storm Water Plan Check - Single/Multi Family < 2,499 SF	Fixed Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -			TBD		
33	Storm Water Plan Check - Single/Multi Family 2,500 to 9,999 SF	Fixed Fee	-	$ 496	$ 533	93%	$ -	$ -	$ -	100%	$ 533	$ -	$ -	$ -	$ 16	$ 21	$ 570		
34	Storm Water Plan Check - Single/Multi Family > 10,000 SF	Fixed Fee	-	$ 885	$ 947	93%	$ -	$ -	$ -	100%	$ 947	$ -	$ -	$ -	$ 28	$ 38	$ 1,014		
35	Storm Water Plan Check - Multi Family Residential Development > 10,000 SF + 51 or more Units	Fixed Fee	-	$ 2,548	$ 2,724	94%	$ -	$ -	$ -	100%	$ 2,724	$ -	$ -	$ -	$ 82	$ 109	$ 2,914		
36	Storm Water Plan Check - Gas/Auto Service, Restaurant, Parking Lot - All Gas Stations	Fixed Fee	-	$ 2,052	$ 2,191	94%	$ -	$ -	$ -	100%	$ 2,191	$ -	$ -	$ -	$ 66	$ 88	$ 2,344		
37	Storm Water Plan Check - Commercial/Industrial <2,499 SF	Fixed Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -			TBD		
38	Storm Water Plan Check - Commercial/Industrial 2,500 to 9,999 SF	Fixed Fee	-	$ 885	$ 947	93%	$ -	$ -	$ -	100%	$ 947	$ -	$ -	$ -	$ 28	$ 38	$ 1,014		

				Current						Recommendations				Fee Recommendations with Surcharges				
				Per Unit			Annual			Per Unit		Annual						
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 5%	Technology Surcharge 4%	FY 2021-22 Recommended Fee with Surcharges	Annual Revenue Inc. Surcharges	Footnotes
39	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - Less than 1 Acre	Fixed Fee	-	$ 1,381	$ 1,480	93%	$ -	$ -	$ -	100%	$ 1,480	$ -	$ -	$ -	$ 44	$ 59	$ 1,584		
40	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 1 to 4.99 Acres	Fixed Fee	-	$ 2,125	$ 2,279	93%	$ -	$ -	$ -	100%	$ 2,279	$ -	$ -	$ -	$ 68	$ 91	$ 2,439		
41	Storm Water Plan Check - Commercial/Industrial 5,000 SF and Up - 5 Acres & Up	Fixed Fee	-	$ 7,621	$ 7,812	93%	$ -	$ -	$ -	100%	$ 7,812	$ -	$ -	$ -	$ 84	$ 117	$ 3,009		
42	Storm Water Plan Check - Residential Subdivisions	Fixed Fee	-	$ 2,125	$ 2,279	93%	$ -	$ -	$ -	100%	$ 2,279	$ -	$ -	$ -	$ 68	$ 91	$ 2,439		
43	Consultant Review and/or Inspection - All	Deposit and T&M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit and T&M					TBD	TBD	TBD		
44	**Other Services**																		
45	Tree Removal Permit, each additional tree on same property	Each	-	$ 59	$ 59	99%	$ -	$ -	$ -	100%	$ 59	$ -	$ -	$ -	$ 2	$ 2	$ 64		
46	Encroachment Permit	Flat Fee	30	$ 420	$ 421	100%	$ 12,633	$ 12,600	$ 33	100%	$ 421	$ 12,633	$ 33	$ -	$ 13	$ 17	$ 451	$ 13,517	
47	Hauling Permit, per load	Per Load	10	$ 59	$ 59	99%	$ 594	$ 590	$ 4	100%	$ 59	$ 594	$ 4	$ -	$ 2	$ 2	$ 64	$ 636	
48	Sidewalk and Driveway Permit - 1st 25 ft	Flat Fee	150	$ 59	$ 59	99%	$ 8,911	$ 8,850	$ 61	100%	$ 59	$ 8,911	$ 61	$ -	$ 2	$ 2	$ 64	$ 9,584	
49	Sidewalk and Driveway Permit - each add'l 25 ft	Flat Fee	150	$ 59	$ 59	99%	$ 8,911	$ 8,850	$ 61	100%	$ 59	$ 8,911	$ 61	$ -	$ 2	$ 2	$ 64	$ 9,584	
50	Working without Permit	Penalty	3	$ -	$ -	0%	$ -	$ -	$ -	100%	$ 500	$ 1,500	$ 1,500	$ (1,500)	$ 15	$ 20	$ 535	$ 1,605	
51	Abandonment of ROW	Flat Fee	2	$ 1,841	$ 1,969	94%	$ 3,937	$ 3,682	$ 255	100%	$ 1,969	$ 3,937	$ 255	$ -	$ 59	$ 79	$ 2,106	$ 4,213	
52	Address Change/ Correction	Flat Fee	15	$ 567	$ 607	93%	$ 9,102	$ 8,505	$ 597	100%	$ 607	$ 9,102	$ 597	$ -	$ 18	$ 24	$ 649	$ 9,739	
53	Apportionment of Assessment	Flat Fee	1	$ 2,762	$ 2,960	93%	$ 2,960	$ 2,762	$ 198	100%	$ 2,960	$ 2,960	$ 198	$ -	$ 89	$ 118	$ 3,167	$ 3,167	
54	Benchmark Maintenance Fee	Flat Fee	60	$ 177	$ 298	74%	$ 14,257	$ 10,620	$ 3,637	100%	$ 298	$ 14,257	$ 3,637	$ -	$ 7	$ 10	$ 254	$ 15,255	
55	Certificate of Map Correction	Flat Fee	1	$ 295	$ 356	83%	$ 356	$ 295	$ 61	100%	$ 356	$ 356	$ 61	$ -	$ 11	$ 14	$ 381	$ 381	
56	City Property Rental Permit	Per Day	1	$ 1,788	$ 1,825	98%	$ 1,825	$ 1,788	$ 37	100%	$ 1,825	$ 1,825	$ 37	$ -	$ 55	$ 73	$ 1,953	$ 1,953	
57	Lot Line Adjustment	Flat Fee	1	$ 1,629	$ 1,746	93%	$ 1,746	$ 1,629	$ 117	100%	$ 1,746	$ 1,746	$ 117	$ -	$ 52	$ 70	$ 1,869	$ 1,869	
58	Flood Map Revision	Flat Fee	2	$ 885	$ 947	93%	$ 1,894	$ 1,770	$ 124	100%	$ 947	$ 1,894	$ 124	$ -	$ 28	$ 38	$ 1,014	$ 2,027	
59	Flood Plain Letter	Flat Fee	5	$ 248	$ 266	93%	$ 1,332	$ 1,240	$ 92	100%	$ 266	$ 1,332	$ 92	$ -	$ 8	$ 11	$ 285	$ 1,425	
60	Quit Claim (abandoned easement)	Flat Fee	2	$ 1,133	$ 1,214	93%	$ 2,427	$ 2,266	$ 161	100%	$ 1,214	$ 2,427	$ 161	$ -	$ 36	$ 49	$ 1,299	$ 2,597	
61	Recycle: Construction & Demo Debris Fee	Flat Fee	200	$ 496	$ 533	93%	$ 106,543	$ 99,200	$ 7,343	100%	$ 533	$ 106,543	$ 7,343	$ -	$ 16	$ 21	$ 570	$ 114,001	
62	Street Closure Permit	Per Day	1	$ 496	$ 533	93%	$ 533	$ 496	$ 37	100%	$ 533	$ 533	$ 37	$ -	$ 16	$ 21	$ 570	$ 570	
63	Street Name Change	Flat Fee	1	$ 2,703	$ 2,897	93%	$ 2,897	$ 2,703	$ 194	100%	$ 2,897	$ 2,897	$ 194	$ -	$ 87	$ 116	$ 3,100	$ 3,100	
64	Final Map 5 - 20 Lots	Flat Fee	2	$ 7,856	$ 8,392	93%	$ 16,783	$ 15,672	$ 1,111	100%	$ 8,392	$ 16,783	$ 1,111	$ -	$ 252	$ 336	$ 8,979	$ 17,958	
65	Final Map 21+ Lots	Flat Fee	-	$ 11,500	$ 12,341	93%	$ -	$ -	$ -	100%	$ 12,341	$ -	$ -	$ -	$ 370	$ 494	$ 13,205		
66	Parcel Map	Flat Fee	10	$ 3,326	$ 3,553	94%	$ 35,526	$ 33,260	$ 2,266	100%	$ 3,553	$ 35,526	$ 2,266	$ -	$ 107	$ 142	$ 3,801	$ 38,013	
67	Administrative Time Extention Fee	10% of original fee	9	$ -	$ -	0%	$ -	$ -	$ -	100%	10% of original fee					TBD	TBD	TBD	
68	Utility Easement Agreement	Flat Fee	3	$ 1,556	$ 1,658	94%	$ 4,974	$ 4,668	$ 306	100%	$ 1,658	$ 4,974	$ 306	$ -	$ 50	$ 66	$ 1,774	$ 5,323	
69	Deferred Improvement Agreement	Deposit + T/M	4	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M					TBD	TBD	TBD	
70	Plot Plan Check Fee	Deposit + T/M	2	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T/M					TBD	TBD	TBD	
71	Consultant Review and/or Inspection	Actual Cost + 20%	1	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%					TBD	TBD	TBD	
72	Map Amendment	25% x Map Fee	1	$ -	$ -	0%	$ -	$ -	$ -	100%	25% x Map Fee					TBD	TBD	TBD	
73	Technology installations on City-owned facilities	Flat Fee	-	$ 2,666	$ 2,897	92%	$ -	$ -	$ -	100%	$ 2,897	$ -	$ -	$ -	$ 87	$ 116	$ 3,100		
74	**Engineering Preliminary Review Fee(Cross Support to Planning Department)**																		
75	Certificate of Compliance	Cross Support to Planning	1	$ 637	$ 681	94%	$ 681	$ 637	$ 44	100%	$ 681	$ 681	$ 44	$ -		N/A	N/A	N/A	3
76	Lot Line Adjustment	Cross Support to Planning	1	$ 1,026	$ 1,095	94%	$ 1,095	$ 1,026	$ 69	100%	$ 1,095	$ 1,095	$ 69	$ -		N/A	N/A	N/A	3
77	Minor Exception	Cross Support to Planning	1	$ 885	$ 947	93%	$ 947	$ 885	$ 62	100%	$ 947	$ 947	$ 62	$ -		N/A	N/A	N/A	3

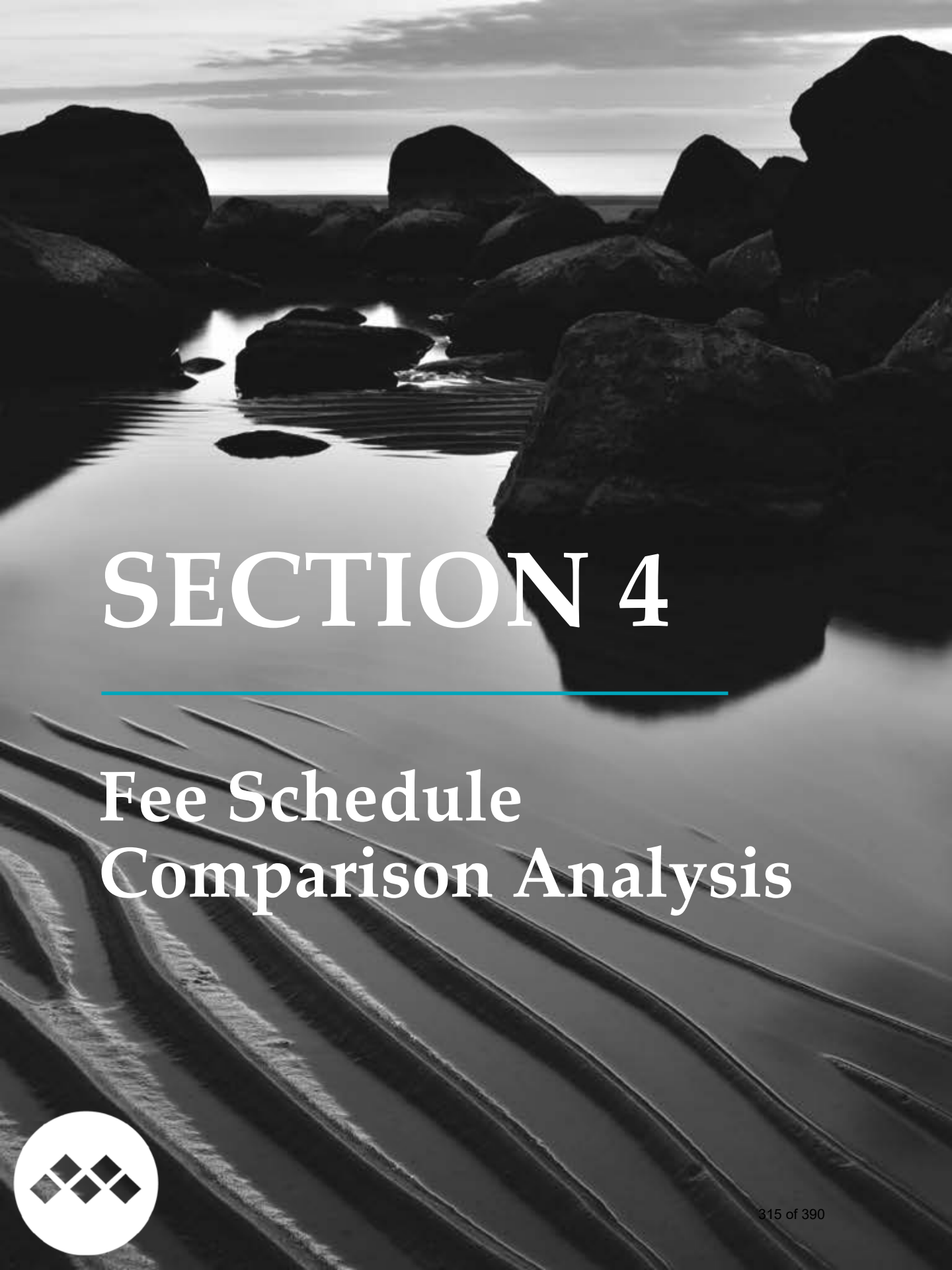
				Current						Recommendations					Fee Recommendations with Surcharges				
				Per Unit			Annual			Per Unit		Annual						
Ord	Service Name	Fee Description	Annual Volume	Current Fee	Full Cost	Current Recovery %	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue2	Increased Revenue	Recommended Subsidy	Permit Streamlining Surcharge 3%	Technology Surcharge 4%	FY 2021-22 Recommended Fee with Surcharges	Annual Revenue Inc. Surcharges	Footnotes
78	Minor Use Permit	Cross Support to Planning	5	$ 637	$ 681	94%	$ 3,404	$ 3,185	$ 219	100%	$ 681	$ 3,404	$ 219	$ -	N/A	N/A	N/A		3
79	Parcel Map	Cross Support to Planning	3	$ 2,489	$ 2,661	94%	$ 7,982	$ 7,467	$ 515	100%	$ 2,661	$ 7,982	$ 515	$ -	N/A	N/A	N/A		3
80	Parcel Map Amendment	Cross Support to Planning	1	$ 1,026	$ 1,095	94%	$ 1,095	$ 1,026	$ 69	100%	$ 1,095	$ 1,095	$ 69	$ -	N/A	N/A	N/A		3
81	Planned Development - Unit Plan (Public Hearing <=5,000 SF)	Cross Support to Planning	5	$ 1,026	$ 1,095	94%	$ 5,477	$ 5,130	$ 347	100%	$ 1,095	$ 5,477	$ 347	$ -	N/A	N/A	N/A		3
82	Planned Development - Unit Plan (Public Hearing > 5,000 SF)	Cross Support to Planning	3	$ 1,429	$ 1,535	93%	$ 4,606	$ 4,287	$ 319	100%	$ 1,535	$ 4,606	$ 319	$ -	N/A	N/A	N/A		3
83	Planned Development - Master/Unit Plan <=5,000 SF	Cross Support to Planning	1	$ 1,026	$ 1,095	94%	$ 1,095	$ 1,026	$ 69	100%	$ 1,095	$ 1,095	$ 69	$ -	N/A	N/A	N/A		3
84	Planned Development - Master/Unit Plan > 5,000 SF	Cross Support to Planning	1	$ 1,429	$ 1,535	93%	$ 1,535	$ 1,429	$ 106	100%	$ 1,535	$ 1,535	$ 106	$ -	N/A	N/A	N/A		3
85	Planned Development - Unit Plan (Amendment <=5,000 SF)	Cross Support to Planning	-	$ 1,026	$ 1,095	94%	$ -	$ -	$ -	100%	$ 1,095	$ -	$ -	$ -	N/A	N/A	N/A		3
86	Planned Development - Unit Plan (Amendment > 5,000 SF)	Cross Support to Planning	-	$ 1,429	$ 1,535	93%	$ -	$ -	$ -	100%	$ 1,535	$ -	$ -	$ -	N/A	N/A	N/A		3
87	Planned Development - Unit Plan (Staff)	Cross Support to Planning	-	$ 1,026	$ 1,095	94%	$ -	$ -	$ -	100%	$ 1,095	$ -	$ -	$ -	N/A	N/A	N/A		3
88	Preliminary Review	Cross Support to Planning	5	$ 1,026	$ 1,095	94%	$ 5,477	$ 5,130	$ 347	100%	$ 1,095	$ 5,477	$ 347	$ -	N/A	N/A	N/A		3
89	Site Development - Major (Public Hearing <=5,000 SF)	Cross Support to Planning	3	$ 1,429	$ 1,535	93%	$ 4,606	$ 4,287	$ 319	100%	$ 1,535	$ 4,606	$ 319	$ -	N/A	N/A	N/A		3
90	Site Development - Major (Public Hearing > 5,000 SF)	Cross Support to Planning	4	$ 2,207	$ 2,364	93%	$ 9,457	$ 8,828	$ 629	100%	$ 2,364	$ 9,457	$ 629	$ -	N/A	N/A	N/A		3
91	Site Development - Major (Staff Level)	Cross Support to Planning	1	$ 1,429	$ 1,535	93%	$ 1,535	$ 1,429	$ 106	100%	$ 1,535	$ 1,535	$ 106	$ -	N/A	N/A	N/A		3
92	Site Development - SB 35 and/or Density Bonus	Cross Support to Planning	1	$ 1,429	$ 1,535	93%	$ 1,535	$ 1,429	$ 106	100%	$ 1,535	$ 1,535	$ 106	$ -	N/A	N/A	N/A		3
93	Tentative Map 5-20 Lots	Cross Support to Planning	2	$ 3,991	$ 4,284	93%	$ 8,568	$ 7,982	$ 586	100%	$ 4,284	$ 8,568	$ 586	$ -	N/A	N/A	N/A		3
94	Tentative Map 21+ Lots	Cross Support to Planning	1	$ 5,975	$ 6,415	93%	$ 6,415	$ 5,975	$ 440	100%	$ 6,415	$ 6,415	$ 440	$ -	N/A	N/A	N/A		3
95	Use Permit	Cross Support to Planning	8	$ 1,026	$ 1,095	94%	$ 8,763	$ 8,208	$ 555	100%	$ 1,095	$ 8,763	$ 555	$ -	N/A	N/A	N/A		3
96	**Staff Hourly Rates**																		
97	City Engineer	Per Hour	-	$ -	$ 254	0%	$ -	$ -	$ -	100%	$ 254	$ -	$ -	$ -	$ 8	$ 10	$ 272		
98	Senior Civil Engineer	Per Hour	-	$ 155	$ 173	89%	$ -	$ -	$ -	100%	$ 173	$ -	$ -	$ -	$ 5	$ 7	$ 186		
99	Associate Civil Engineer	Per Hour	-	$ 141	$ 148	95%	$ -	$ -	$ -	100%	$ 148	$ -	$ -	$ -	$ 4	$ 6	$ 159		
100	Assistant Civil Engineer	Per Hour	-	$ 124	$ 133	93%	$ -	$ -	$ -	100%	$ 133	$ -	$ -	$ -	$ 4	$ 5	$ 143		
101	Senior Engineering Technician	Per Hour	-	$ 132	$ 142	93%	$ -	$ -	$ -	100%	$ 142	$ -	$ -	$ -	$ 4	$ 6	$ 152		
102	Engineering Technician II	Per Hour	-	$ 118	$ 119	99%	$ -	$ -	$ -	100%	$ 119	$ -	$ -	$ -	$ 4	$ 5	$ 127		
104	City Engineer	Per Hour	-	$ -	$ 173	0%	$ -	$ -	$ -	100%	$ 173	$ -	$ -	$ -	$ 5	$ 7	$ 186		
105	Traffic Engineer	Per Hour	-	$ -	$ 173	0%	$ -	$ -	$ -	100%	$ 173	$ -	$ -	$ -	$ 5	$ 7	$ 186		
106	Consultant Review and/or Inspection	Actual Cost + 20%	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Actual Cost + 20%				TBD	TBD	TBD		
107	Traffic Impact Analysis - Staff	Deposit + T&M	-	$ -	$ -	0%	$ -	$ -	$ -	100%	Deposit + T&M				TBD	TBD	TBD		
	Total User Fees						$396,325	$378,582	$17,743			$397,825	$19,243	-$1,500				$ 425,673	
	% of Full Cost							96%	4%			100%	5%	0%					

Footnotes

1 Fees #20 & 23:
Cost Est. to include all Grading, erosion control & SWQ Impr. Within exist/proposed ROW, onsite EC, SWQ, other grading improvments for commercial/industrial projects

2 Fees # 26 & 29:
Cost Est. to include All Sub'd Impr.; All ROW impr. & Onsite EC & SWQ Impr. for Commercial/Industrial

3 Fees # 75 - 95
Cost for those fees is the engineerings departments cross-support to planning.



SECTION 4

Fee Schedule Comparison Analysis

SECTION 4
Fee Schedule Comparison Analysis

A component of the Fee Analysis scope calls for a comparison of Vallejo's fees against those charged by similar agencies. For Public Works fees, with help and recommendations from staff, MGT compared fee amounts and structure to the following agencies: Antioch, Concord, Fairfield, Richmond & Vacaville.

The purpose of this component is to give Vallejo an understanding of fee structures typical in the region. This analysis gives Vallejo management an opportunity to review fee structures and fee amounts employed by other agencies and emulate any as appropriate.

MGT understands the value of this information, but believes it is important to provide the following context: 1) unless MGT has performed a similar study for the surrounding jurisdiction, we do not know what cost components are included in the fees, 2) a simple comparison of fees does not provide the City with the knowledge of whether the neighboring city has a policy of full cost recovery, or something less than 100%, 3) service levels may vary widely from jurisdiction to jurisdiction, and 4) it can be difficult to ensure an exact match up of services when each agency describes a service in its own unique manner.

The following pages display the comparison analysis results.

City of Vallejo, CA
Peer Fee Comparison
Public Works Department

Fee Description	Vallejo Current Fee	Vallejo Proposed Fee	Antioch	Concord	Fairfield	Richmond	Vacaville
Grading Plan Check	8 Different Subcategories charged at Deposit + T/M based on cubic yards	1-50 cy - $599 51-100 cy - $666 101-1,0000 cy - $666 for first 100 cy, $20 ea addtl 100 cy over 1000 cy - 1.5% of eng. Cost est.	Time and Materials ($2,000 Deposit)	Single lot, non-hillside up to 100 cy - $419 Single lot, hillside up to 100 cy - $558 101-1,000 cy - First 100 cy -$558 ea. Addtl. 100 cy - $140 1,001 - 10,000 cy - First 1,000 cy - $1,816 ea Addtl. 1,000 cy - $279 10,001-100,000 cy - First 10,000 cy - $4,332 ea. Attl. 1,000 cy - $111 Over 100,000 cy - First 100,000 cy - $14,392 ea. Attl. 10,000 cy - $83	75% of Grading Inspection Fee	0-50 cy - $477 51-100 cy - $60 1001-10K cy - $1,440 Above 10k cy - $2,397 for first 10K cy plus $5 ea. Addtl. 1,000 cy	Stockpile Contour Grading - 3.55% of engineer's estimate Residential or Commercial - 10.78% of engineer's estimate
Grading Inspection	8 Different Subcategories charged at Deposit + T/M based on cubic yards	5.5% of Eng. Cost Est.	Time and Materials ($2,000 Deposit)	Single lot, non-hillside up to 100 cy - $528 Single lot, hillside up to 100 cy - $704 101-1,000 cy - First 100 cy -$704 ea. Addtl. 100 cy - $176 1,001 - 10,000 cy - First 1,000 cy - $2,288 ea Addtl. 1,000 cy - $352 10,001-100,000 cy - First 10,000 cy - $5,456 ea. Attl. 1,000 cy - $141 Over 100,000 cy - First 100,000 cy - $18,128 ea. Attl. 10,000 cy - $106	1 - 49 cy - Exempt $0 50-5,000 cy - $205 first 1,000 + $16.10 ea addl. 1,000 cy 5,001 - 10,000 cy - $269 first 5,000 + $13.29 ea addl. 1,000 cy 10,000 and up cy - $336 first 10,000 + $11.24 ea addl. 1,000 cy	Less than 50 cy - $503 51-100 cy - $603 101-1,000 cy - $500 plus $19 ea. Addtl. 100 cy 1,001 - 10k cy - $670 plus $15 ea. Addtl. 1,000 cy Over 10K cy - $872 plus $74 ea. Addtl 10k cy	
Site Improvement Plan Check	10 Different Subcategories charged at Deposit + T/M based on project valuation	1.5% of Eng. Cost Est.	Time and Materials ($2,000 Deposit)	Base Cost - Improvements under $100K, plus cost per $5K - $279 ea. Addtl. $5K - $279 Base Cost - Improvements cost $100,001-$500k, plus cost per $10K - $5,859 ea. Addtl. $10K over $100k - $209 Base Cost - Improvements under over $500,001 plus cost per $5K - $14,229 ea. Addtl. $20K over $500k - $140	1.35% of improvement cost	$0-$3,000 - $464 $3,001-$25,000 - $926 $25,001-$50,000 - $1,852 $50,001-$100,000 - $3,547 $100,001-$500,000 - $3,474 $500,001-$1M - $5,326 $1,000,001-$5M - $6,947 $5,000,001-$10M - $8,336 $10,000,001-$20M - $10,421 Contractor Cost will be charged on top of these fees	Improvement Plans - Plan Check and Insp: $0-$100K (valuation) - 9.61% of engineer's estimate $100k - $200k - 8.11 % Above $200k - 6.61% Preliminary Fee at time of submittal -$383/lot Re-inspection - $236/hour
Site Improvement Inspection	10 Different Subcategories charged at Deposit + T/M based on project valuation	5.5% of Eng. Cost Est.	Time and Materials ($2,000 Deposit)	Base Cost - Improvements under $100K, plus cost per $5K - $528 ea. Addtl. $5K - $352 Base Cost - Improvements cost $100,001-$500k, plus cost per $5K - $7,392 ea. Addtl. $5K over $100k - $264 Base Cost - Improvements under over $500,001 plus cost per $5K - $28,512 ea. Addtl. $20K over $500k - $176	$102.69 per hour	Per hour, per inspection	
Storm Water Plan Check	23 Different Subcategories charged at Deposit + T/M based on different metrics	12 Categories - Varies	Time and Materials	Base Cost - Improvements under $100K, plus cost per $5K - $279 ea. Addtl. $5K - $279 Base Cost - Improvements cost $100,001-$500k, plus cost per $5K - $5,859 ea. Addtl. $5K over $100k - $209 Base Cost - Improvements under over $500,001 plus cost per $5K - $22,579 ea. Addtl. $20K over $500k - $140	Sent email to Marisa Cumpian from PW to try and identify these fees	Commercial Stormwater Permit Fee -$588 Industrial Stormwater Permit Fee -$1,068 **Site Inspection Fee:** Follow up inspection - $480 One time discharge inspection - $480 Monitoring, sampling or testing fee - $600 Stormwater control plan review -$957 Construction sites greater than 1 acre - $630 Deposit	Emailed PW on 2.22
Storm Water Inspection	23 Different Subcategories charged at Deposit + T/M based on different metrics	Depost + T/M	Time and Materials	Base Cost - Improvements under $100K, plus cost per $5K - $355 ea. Addtl. $5K - $355 Base Cost - Improvements cost $100,001-$500k, plus cost per $5K - $7,450 ea. Addtl. $5K over $100k - $266 Base Cost - Improvements under over $500,001 plus cost per $5K - $28,736 ea. Addtl. $20K over $500k - $176	Sent email to Marisa Cumpian from PW to try and identify these fees		Emailed PW on 2.23
Encroachment Permit	$407.00	$421.00	$0-$2,000 project - $280 $2,001 - $10,000 - $840 $10,001 - $50,000 - $1,290	$210 - For processing/issuance Plan Review - Actual Cost Inspection up to 40lnf - $528 ea addt 200lf - $90	Application Fee (No traffic control plan review) -$68 Application Fee (With traffic control plan review) -$129 Inspection fee - $165/day	$500.00	Single Family - 100% refundable deposit plus 7.62% non-refundable fee ($540 min.) All other - 100% refundable deposit + 11.5% non-refundable fee ($918 minimum) Utility Construction - $236 permit + $227 per hour for inspeciton

Fee Description	Vallejo Current Fee	Vallejo Proposed Fee	Antioch	Concord	Fairfield	Richmond	Vacaville
Planned Development - Unit Plan (Public Hearing > 5,000 SF)	$321.00	N/A	Development Agreement -$2,500 (Deposit) Final/Master Dev. Plan - $10,000 (Deposit) Preliminary Dev. Plan - $2,000 (Deposit)	Time and Materials - ($1,500 Deposit)	Planned Unite Development Permit - $3,818	N/A	N/A
Planned Development - Master/Unit Plan > 5,000 SF	$573.00	N/A			Master Planned Unit Development Permit - $6,526	N/A	N/A
Site Development - Major (Public Hearing > 5,000 SF)	$321.00	N/A			N/A	N/A	N/A
Tentative Map 5-20 Lots	$2,511.00	N/A	1-4 Lots - $7,500 (Deposit)	$2,795 + 279 per lot	Tentative Parcel Map - $4,640 Parcel Map Check - $4,355 Tentative Subdivision Map -$10,093 + $57/lot Final Map Check - $4,070 + $57/lot	0-5 lots $1,852 6-25 lots - $4,169 26-100 lots - $5,789 101+ lots $9,263	Parcel Map up to 4 lots -$1,891 + 364/lot Tract Map $2,270 + $94/lot
Tentative Map 21+ Lots	$2,812 + $65 per lot > 20	N/A	5+ lots - $10,000 (Deposit)				

ACTION ITEM 9.C.

DATE: December 13, 2022
TO: Mayor and Members of the City Council
FROM: Melissa L. Tigbao, PE, Public Works Director
Dan Sequeira, Assistant Public Works Director/City Engineer
SUBJECT: **CONDUCT A PUBLIC HEARING AND ADOPT A RESOLUTION ESTABLISHING NEW PUBLIC WORKS DEPARTMENT-ENGINEERING DIVISION FEES AND CHARGES FOR FISCAL YEAR 2022-2023 EFFECTIVE JANUARY 1, 2023**

RECOMMENDATION

Conduct a public hearing and, upon conclusion, adopt a resolution establishing new Public Works Department - Engineering Division fees and charges for FY 2022-2023 effective January 1, 2023.

REASONS FOR RECOMMENDATION

Staff recommends revising the FY2022-2023 Fee Schedule to maximize cost recovery through fees that accurately reflect time, materials and efficiency improvements by moving to flat or hourly fees. Although City fees have been adjusted annually for changes in CPI (Consumer Price Index), the last fee study that included Public Works Department - Engineering Division fees was completed in 2019. That 2019 study recommended fee studies should be prepared at least every three years.

BACKGROUND AND DISCUSSION

The City contracted with MGT of America Consulting (MGT) to conduct a comprehensive review of and to update fees for the Public Works Department - Engineering Division services. A fee study is conducted periodically so that fees reflect current costs to provide services and meet full cost recovery targets, to add new fees when applicable for new City services, and/or to eliminate fees for discontinued services. The California Constitution grants cities the authority to establish fees to recover the cost of providing services, so long as the fees do not exceed the reasonable cost of the service for which they are collected.

Fee Study Methodology

The purpose of conducting a fee study is to identify the full cost to provide fee-related services and to recommend recovery levels for each fee. In order to determine the full cost of a service, it is necessary to analyze all services, both direct and indirect, and to fairly distribute costs across all activities provided by the Public Works Department - Engineering Division. The costs are calculated using the hourly rate of staff providing the service and the average time required to provide the service. MGT provided guidance on the fee study process and its best practice calculation methodology was used to develop the full cost of each fee. Data was collected using the current budget, as well as staff time estimates and service volume data. MGT's Executive Summary attached hereto as Attachment No. 2 provides an overview of the findings and results of the city-wide fee analysis.

The intent of these fees is to cover up to 100% of the cost of providing the service associated with the fee. Cost recovery analysis consists of three components:

1. Direct Labor cost. Employee hours spent directly on the fee-related service. This rate includes the employee's salary and benefits.

2. Departmental Indirect Labor cost. Departmental employees not directly working on the fee-related service, but responsible for supervision and administrative activities. This cost layer includes administrative support staff, a portion of the department head's time and material and supply costs.
3. Central Overhead cost. This component includes costs for those departments that provide support to Public Works (e.g. City Attorney, City Manager, Finance and Human Resources).

Fee Study Findings

Staff carefully analyzed each fee and developed recommendations based on simplicity, competitive fees to encourage development, consideration of the public/community-wide benefit, and the effect of price increases on the demand for services. In the process of recommending cost recovery levels, staff considered the impact increased fees might have on individuals utilizing our services, and the community. These fees are charges for services or products from which individuals or businesses receive a benefit.

Overall, the Fee Study concluded that the Public Works Department - Engineering Division's current cost recovery target is $397,825, and that the Engineering Division generates fee-related revenues of $378,528, which represents a cost recovery level of 96%. This indicates the City is providing an overall annual subsidy of $17,797 to fee payers. For comparison, levels for all city departments range from 74% to 100%.

The study proposes adjusting the Public Works Department - Engineering Division fees to equal the difference of the current cost recovery and revenues ($17,797), which would provide a cost recovery level of 100%. The proposed fee adjustments are associated with three categories:

- Grading projects - plan check of the grading plans, permit issuance and construction inspection
- Land development projects - plan check of the construction plans and construction inspection of the work
- Stormwater projects - plan check of land development projects that are subject to National Pollution Discharge Elimination System (NPDES) Permit requirements as mandated by the San Francisco Bay Regional Water Quality Control Board

MGT has included a comparison of sample user fees charged in neighboring jurisdictions that include Antioch, Concord, Fairfield, Richmond, and Vacaville. Because each jurisdiction is unique, staff recommends that the information contained in the market comparison of fees be used as a secondary decision-making tool, rather than the primary tool for establishing an acceptable price point for services. The results of the fee survey are shown in Attachment No. 2 to this report. Attachment 3 shows the recommended fee increases with the CPI increase for fiscal year 2022-2023.

Annual Fee Updates

In between comprehensive fee updates, fees for service are administratively revised and increased annually by a factor equal to the net change in City salary and benefit costs for that fiscal year. Such a net change is measured by comparing the total budgeted city salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted city salary and benefit costs for the prior fiscal year. This provision allows City fees to keep pace with increased costs for services without having to conduct a complete fee study each year.

FISCAL IMPACT

Under proposed City cost recovery percentages, staff estimates the new fees will increase annual revenues by approximately $18,000 based on the FY 2021-22 fee schedule. These are estimates only. The actual revenue will depend upon the demand for services. To the extent the City does not fully recover its costs for these services, General Fund taxes will subsidize the activity. See the following table:

Department	Revenue at Recommended Fee	Total Cost	Over-Recover or (Under Recover)	Proposed Cost Recovery Percentage
Public Works - Engineering	$397,825	$397,825	0	100%

ENVIRONMENTAL REVIEW

The adoption of this resolution is not a project as defined by the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of Title 14 of the California code of Regulations and is not subject to CEQA review.

ATTACHMENTS

1.	Attachment 1 - RESO Eng Fee Study_CAO Stamp
2.	Attachment 2 - City of Vallejo Public Works Fee Report 5.24.22
3.	Attachment 3 - PW 2022-2023 Master Fee Schedule for 12.13.22 Council Staff Report

CONTACT

Melissa L. Tigbao, Public Works Director (707) 648-4433
Melissa.Tigbao@cityofvallejo.net

Approved as to form:

By: _____ *for*
Veronica A.F. Nebb
City Attorney

RESOLUTION NO. _____ N.C.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO ESTABLISHING NEW FEES AND CHARGES FOR SERVICES PROVIDED BY THE PUBLIC WORKS DEPARTMENT, ENGINEERING DIVISION EFFECTIVE JANUARY 1, 2023

BE IT RESOLVED by the City Council of the City of Vallejo as follows:

WHEREAS, the City of Vallejo ("City") is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services. The City periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the Council of the City of Vallejo has determined that in order to continue providing effective services for the public welfare, the City must establish and increase or decrease fees for certain municipal services which accurately reflect the City's true cost in providing such services; and

WHEREAS, the Council desires to enact some new fees and increase, decrease, remove, or leave unchanged existing fees for certain services and programs provided by Public Works Department – Engineering Division and to include the new, increased, decreased, or unchanged fees in the Master Fee Schedule, as attached to this Resolution as Attachment 3 and incorporated into it by this reference; and

WHEREAS, the City has conducted an extensive analysis of its Engineering services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, MGT of America Consulting ("MGT"), to conduct the analysis of the Engineering Division's services and related costs. MGT collected data and interviewed City personnel as part of that analysis. Public Works Department – Engineering Division has reviewed the fee schedule and made certain recommendations. MGT completed that certain Fee Study Final Report dated May 24, 2022. The Study is on file with the City Finance Department and is incorporated by this reference. The Study sets forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged; and

WHEREAS, pursuant to Government Code Sections 66014 and 66018, the specific fees to be charged for certain services must be adopted by resolution,

following notice and public hearing; and

WHEREAS, the Public Works Department – Engineering Division has reviewed the fees charged for such services, and with the approval of the City Manager, recommend the adoption of certain fees; and

WHEREAS, based upon all written and oral reports and presentations to Council, including the Agenda Report and the Attachment thereto, the City Council finds and determines that the proposed modifications and additions to the Master Fee Schedule set forth herein are necessary to reimburse the City for the costs of performing the various Public Works - Engineering Division functions, and that these fees do not exceed the proportional cost of the service or benefit attributable to the fee payer.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Notice of the public meeting and public hearing at which this Resolution was considered was properly given, and all oral and written presentations made to and heard by the City Council were properly considered under California Government Code Sections 66016 and 66018.

SECTION 2. Pursuant to Government Code Sections 66014 and 66018, the specific fees to be charged for certain services must be adopted by resolution, following notice and public hearing.

SECTION 3. The cost estimates produced by Public Works – Engineering Division staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the Public Works - Engineering Division services to which the fees pertain and were made available to the public under Government Code Section 66016.

SECTION 4. This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the rates, fees, surcharges, and charges described in “Attachment 3” attached hereto and by this reference incorporated herein, the rates, fees, surcharges, and charges set forth in said “Attachment 3” do not exceed the estimated reasonable cost of providing the service for which the rates, fees, surcharges, or charges are levied.

SECTION 5. The rates, fees, surcharges, and charges set forth in “Attachment 3” are hereby adopted and approved as the rates, fees, surcharges, and charges for the services identified for each such rate, fee, surcharge, and/or charge.

SECTION 6. The rates, fees, and charges set forth in “Attachment 3” shall be effective and shall be implemented commencing January 1, 2023.

SECTION 7. FLAT FEES - Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation. These flat fees are included on schedules incorporated into this resolution.

SECTION 8. HOURLY CHARGES - Where applicable, hourly charges shall be accumulated for development processing activities and the applicant shall pay all such costs prior to final action on the related project or as soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application. If payment is not received within 7 working days after the invoice due date, all development processing activities will be suspended until payment is received.

SECTION 9. DEPOSITS - In cases where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum of one-half of the estimated total fees. Deposits have been estimated to represent the minimum amount required to process each case type. The costs of an individual case may be significantly more than the initial deposit amount. Costs will be charged against the deposit until the development case deposit balance is less than ten percent (10%) of the total estimated cost at which time the applicant will be required to post an additional deposit equal to the estimated remaining fees. The applicant shall submit the additional deposit within 10 days of notice. If payment is not received within 10 working days after the notice, the City has the right to stop all development processing activities until payment is received. Any charges incurred in excess of the total deposits will be due prior to issuance of building permits. A late fee of ten percent (10%) shall be levied against delinquent development processing charges.

SECTION 10. REFUNDS - If the amount on deposit pursuant to Section 9 exceeds all accumulated costs at the time of the final action on subject application, the excess deposit shall be refunded to the applicant.

SECTION 11. The surcharges set forth in “Attachment 3” are hereby adopted and incorporated into the City’s fee schedule as shown in Attachment 3.

SECTIION 12. PERMIT STREAMLINING SURCHARGE – The Permit Streamlining Surcharge shall be three percent (3%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.

SECTION 13. TECHNOLOGY SURCHARGE – The Technology Surcharge shall be four percent (4%) and shall be applied to all Building, Planning and Engineering fees, except those fees prohibited by state law.

SECTION 14. Specific engineering fees adopted under this resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and

resolution provisions not inconsistent with the provisions of this resolution shall continue in full force and effect.

SECTION 15. Effective January 1, 2023, and each year thereafter, all fees in “Attachment 3”, unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in Public Works - Engineering Division salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted engineering salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted engineering salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision described in this Section 15 apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

SECTION 16. The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City’s fully burdened hourly rates or costs as described in the aforementioned Fee Study.

SECTION 17. The City Manager is authorized to waive, modify or amend fees on any matter in their reasonable discretion, provided that in no event may said fees be increasedr.

SECTION 18. The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Manager to incorporate such State-imposed fees, rates and charges into the Master Fee Schedule, and every year hereafter.

SECTION 19. The restatement in the attached Fee Study of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.

SECTION 20. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.

SECTION 21. If any portion of this Resolution is declared invalid or unconstitutional

then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

SECTION 22. If there are any conflicts between the Public Works - Engineering Division fees adopted in this resolution and Public Works - Engineering Division fees adopted by any prior resolution or fee schedule, the Public Works - Engineering Division fees adopted pursuant to this resolution shall take control. If there are any conflicts between the portion of the Fee Study set forth in this resolution and any prior fee schedule, the portion of the Fee Study attached to this resolution shall control.

SECTION 23. This resolution shall take effect January 1, 2023.

Adopted by the City Council of the City of Vallejo at a regular meeting held on December 13, 2022, with the following vote:

AYES:
NOES:
ABSENT:

_____
ROBERT H. McCONNELL, MAYOR

ATTEST:
_____
DAWN G. ABRAHAMSON, CITY CLERK

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RESOLUTION NO. 24-154 N.C.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO APPROVING AN AMENDMENT TO THE MASTER FEE SCHEDULE FOR FISCAL YEAR 2024-25 ESTABLISHING NEW USER FEES FOR CODE ENFORCEMENT

WHEREAS, California Government Code Section 66000 et seq. authorizes the City of Vallejo ("City) to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services; and

WHEREAS, the City has conducted an extensive analysis of its Code Enforcement services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, MGT of America Consulting, to conduct the analysis of the City's Code Enforcement services and related costs, which analysis is contained within the "MGT User Fee Study – City of Vallejo Code Enforcement Department Final Report of September 2024" ("User Fee Study"); and

WHEREAS, the User Fee Study sets forth a mechanism to ensure that fees adopted by the City do not exceed the reasonable estimated cost for providing the services for which the fees are charged; and

WHEREAS, the Code Enforcement Division has reviewed the User Fee Study, and with the approval of the City Manager, recommends the adoption of the fees set forth in the User Fee Study Summary Sheet attached to this Resolution as **Exhibit A**; and

WHEREAS, on September 24, 2024, at the hour of 7:00 p.m. at the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, the City Council of the City of Vallejo held a public hearing to consider the adoption of new user fees to cover existing services provided by the Code Enforcement Division, notice of which hearing was given as required by law; and

WHEREAS, all persons interested and desiring to be heard at the hearing were given an opportunity to be heard, and all matters and things pertaining to the adoption of the new fees were fully heard and considered by the City Council.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby declare, find, determine and order as follows:

SECTION 1. Notice of the public hearing at which this Resolution was considered was properly given, and all oral and written presentations made to and heard by the City Council were properly considered under California Government Code Sections 66016 and 66018.

SECTION 2. The cost estimates produced by City staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the City services to which the fees pertain and were made available

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to the public pursuant to Government Code Section 66016.

SECTION 3. This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to the City Council concerning the fees described in **Exhibit A**, the fees set forth in said **Exhibit A** do not exceed the established reasonable cost of providing the service for which the fees are levied.

SECTION 4. The fees forth in **Exhibit A** are hereby adopted and approved as the fees for providing the services identified for each such fee.

SECTION 5. The fees set forth in **Exhibit A** shall be effective and shall be implemented commencing November 25, 2024.

SECTION 6. Specific fees adopted under this resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and resolution provisions not inconsistent with the provisions of this resolution shall continue in full force and effect.

SECTION 7. The City Manager shall have the authority to interpret the provisions of this resolution for purposes of resolving ambiguities.

SECTION 8. If any portion of this Resolution is declared invalid or unconstitutional then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

Adopted by the City Council of the City of Vallejo at a regular meeting held on September 24, 2024, with the following vote:

AYES: Mayor McConnell, Vice Mayor Loera-Diaz, Councilmembers Arriola, Bregenzer, Matulac Palmares, and Verder-Aliga
NOES: None
ABSENT: None
ABSTAIN: None

DocuSigned by:
ROBERT H. MCCONNELL
FDED3EAE234444E...
ROBERT H. MCCONNELL, MAYOR

ATTEST:

DocuSigned by:
Dawn G. Abrahamson
1439DDA6695D423...
DAWN G. ABRAHAMSON, CITY CLERK

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User Fee Study Summary Sheet

Agency: **City of Vallejo**

Department: **Code Enforcement**

Fiscal Year: **2023-2024**

				Current						Recommendations				
				Per Unit			*Annual*			*Per Unit*		*Annual*		
Ord	Service Name	Fee Descriptio	Annual Volume	Current Fee	Full Cost	Current Recovery	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Recommended Fee	Annual Revenue2	Increased Revenue	Recommended Subsidy
1	Warrant Processing Fee	Flat	6	$ 1,476.77	$ 1,814.35	81%	$ 10,886	$ 8,861	$ 2,025	81%	$ 1,469.62	$ 8,818	$ (43)	$ 2,068
2	Warrant Lien Process Admin. Charge	Flat	6	$ 494.38	$ 393.86	126%	$ 2,363	$ 2,966	$ (603)	100%	$ 393.86	$ 2,363	$ (603)	$ -
3	Notice of Violations Appeals Fees (Non-Refundable)	Flat	8	$ 509.23	$ 2,764.99	18%	$ 22,120	$ 4,074	$ 18,046	18%	$ 2,764.99	$ 22,120	$ 18,046	$ -
4	Administrative Citation Fine Per Code Section Violated - 1st Citation	Per Violation	91	$ 283.26	$ 446.90	63%	$ 40,668	$ 25,777	$ 14,892	63%	$ 283.26	$ 25,777	$ -	$ 14,892
5	Administrative Citation Fine Per Code Section Violated - 2nd Citation	Per Violation	24	$ 566.52	$ 446.90	127%	$ 10,726	$ 13,596	$ (2,871)	127%	$ 566.52	$ 13,596	$ -	$ (2,871)
6	Administrative Citation Fine Per Code Section Violated - 3rd and All Subsequent Citations	Per Violation	20	$ 850.84	$ 446.90	190%	$ 8,938	$ 17,017	$ (8,079)	190%	$ 850.84	$ 17,017	$ -	$ (8,079)
7	Administrative Citation Lien Processing and Late Payment Penalty	Per Citation	61	$ 503.93	$ 406.94	124%	$ 24,823	$ 30,740	$ (5,916)	124%	$ 503.93	$ 30,740	$ -	$ (5,916)
8	Notice of Violation Admin. Charge	Flat	183	$ 409.51	$ 446.90	92%	$ 81,783	$ 74,940	$ 6,843	92%	$ 411.15	$ 75,241	$ 300	$ 6,543
9	Vacant Real Property Annual Registration Fee	Flat	150	$ 453.00	$ 1,448.78	31%	$ 217,317	$ 67,950	$ 149,367	31%	$ 449.12	$ 67,368	$ (582)	$ 149,949
10	Notice of Violation or Administrative Citation Posting Fee	New Fee	400	$ -	$ 80.62	0%	$ 32,247	$ -	$ 32,247	100%	$ 80.62	$ 32,247	$ 32,247	$ -
11	Demand Request Processing Fee	New Fee	150	$ -	$ 212.09	0%	$ 31,814	$ -	$ 31,814	100%	$ 212.09	$ 31,814	$ 31,814	$ -
12	Lien Release Request Processing Fee	New Fee	400	$ -	$ 701.12	0%	$ 280,448	$ -	$ 280,448	100%	$ 701.12	$ 280,448	$ 280,448	$ -
13	Vacant Real Property Renewal Fee (75% of regular fee)	New Fee	-	$ -	$ 981.67	0%	$ -	$ -	$ -	100%	75% of regular fee		$ -	$ -
	Total User Fees						$764,134	$245,921	$518,213			$607,548	$361,628	$156,586
	% of Full Cost							32%	68%			80%	147%	20%

1 Fees #4-7 are fines are exempt from Prop 26.

2 Fee #11 is a fee for requesting a payment demand, also known as demand payoff).

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RESOLUTION 26-127 N.C.

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO AMENDING THE MASTER FEE SCHEDULE FOR FISCAL YEAR 2026-27 TO ESTABLISH NEW FEES AND REVISE EXISTING FEES FOR THE FIRE DEPARTMENT

WHEREAS, the City of Vallejo is authorized under the California Constitution to establish fees to recover the costs of providing municipal services; and

WHEREAS, the City Council adopts and periodically amends a Master Fee Schedule to reflect the cost of providing services to the public; and

WHEREAS, the City of Vallejo has not conducted a comprehensive review of the Fire Department's service fees since 2019; and

WHEREAS, in late 2024, the City retained MGT Consulting Group to conduct a comprehensive user fee study evaluating Building, Planning, Water, and Fire Department services; and

WHEREAS, the scope of the study included analysis of full-service delivery costs, identification of opportunities to revise, consolidate, remove, or add fees, and comparison with peer agency practices; and

WHEREAS, the study incorporated staff input and operational data to develop recommendations that improve cost recovery and align fees with current practices; and

WHEREAS, the study recommends adjustments to Fire Department fees, including reducing certain underutilized fees to avoid overcharging and adding new fees to reflect current services and industry standards; and

WHEREAS, on August 26, 2025, the study was posted on the City's website, and a copy was made available for inspection during normal business hours in the Second-Floor lobby of City Hall located at 555 Santa Clara Street, in Vallejo; and

WHEREAS, staff recommends the adoption of the fees set forth in the Fee Study Summary Sheet attached to this Resolution as Exhibit A; and

WHEREAS, the proposed amendments would increase the Fire Prevention Division's cost recovery rate from approximately 70% to 100%; and

WHEREAS, full implementation of the proposed fee adjustments is estimated to generate approximately $457,000 in additional annual revenue; and

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WHEREAS, on July 14, 2026, at the hour of 7:00 p.m. at the City Council Chambers located at 555 Santa Clara Street, in Vallejo, California, the City Council of the City of Vallejo held a public hearing to consider the establishment of new fees and the revision of existing fees for services provided by the Fire Department, notice of which hearing was given as required by law; and

WHEREAS, all persons interested and desiring to be heard at the hearing held on July 14, 2026, were given an opportunity to be heard, and all matters and things pertaining to the establishment of new fees and the revision of existing fees were fully heard and considered by the City Council.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Notice of the public meeting and public hearing at which this Resolution was considered was properly given pursuant to California Government Code Sections 66016 and 66018, and all oral and written presentations made to and heard by the City Council were properly considered.

SECTION 2. The cost estimates produced by City staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the Fire Department services to which the fees pertain and were made available to the public under Government Code Section 66016.

SECTION 3. This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council concerning the rates, fees, surcharges, and charges described in "**Exhibit A**" attached hereto and by this reference incorporated herein, the rates, fees, surcharges, and charges set forth in said "**Exhibit A**" do not exceed the estimated reasonable cost of providing the service for which the rates, fees, surcharges, or charges are levied.

SECTION 4. The rates, fees, surcharges, and charges set forth in **"Exhibit A"** are hereby adopted and approved as the rates, fees, surcharges, and charges for the services identified for each such rate, fee, surcharge, and/or charge.

SECTION 5. The Development Fees (rates, fees, and charges) set forth in **"Exhibit A"** shall be effective 60 days after the adoption of this Resolution and shall be implemented commencing on that effective date. Any Non-Development Fees (rates, fees, and charges) set forth in **"Exhibit A"** shall be effective immediately.

SECTION 6. FLAT FEES - Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation.

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SECTION 7. HOURLY CHARGES - Where applicable, hourly charges shall be accumulated for development processing activities and the applicant shall pay all such costs prior to final action on the related project or as soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application. If payment is not received within seven working days after the invoice due date, all development processing activities will be suspended until payment is received.

SECTION 8. DEPOSITS - In cases where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum of one-half of the estimated total fees. Deposits have been estimated to represent the minimum amount required to process each case type. The costs of an individual case may be significantly more than the initial deposit amount. Costs will be charged against the deposit until the development case deposit balance is less than ten percent (10%) of the total estimated cost at which time the applicant will be required to post an additional deposit equal to the estimated remaining fees. The applicant shall submit the additional deposit within 10 days of notice. If payment is not received within 10 days after the notice, the City has the right to stop all development processing activities until payment is received. Any charges incurred in excess of the total deposits will be due prior to issuance of building permits. A late fee of ten percent (10%) shall be levied against delinquent development processing charges.

SECTION 9. REFUNDS - If the amount on deposit pursuant to Section 8 exceeds all accumulated costs at the time of the final action on subject application, the excess deposit shall be refunded to the applicant.

SECTION 10. GENERAL PLAN SURCHARGE – The General Plan Surcharge shall be five percent (5%) and shall be applied to all Fire Department fees, except those fees prohibited by state law.

SECTION 11. PERMIT STREAMLINING SURCHARGE – The Permit Streamlining Surcharge shall be three percent (3%) and shall be applied to all Fire Department fees, except those fees prohibited by state law.

SECTION 12. TECHNOLOGY SURCHARGE – The Technology Surcharge shall be four percent (4%) and shall be applied to all Fire Department fees, except those fees prohibited by state law.

SECTION 13. Specific Fire Department fees adopted under this Resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby

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adopted. Any and all fees and resolution provisions not inconsistent with the provisions of this Resolution shall continue in full force and effect.

SECTION 14. Commencing July 1, 2027, all fees in "Exhibit A", unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in the Fire Department's salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision described in this Section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

SECTION 15. The City Manager shall have the authority to interpret the provisions of this Resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this Resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City's fully burdened hourly rates or costs as described in the aforementioned Fee Study.

SECTION 16. The City Manager is authorized to waive, modify or amend fees on any matter in their reasonable discretion, provided that in no event may said fees be increased.

SECTION 17. The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Manager to incorporate such State-imposed fees, rates and charges into the Master Fee Schedule, and every year hereafter.

SECTION 18. Any restatement in **"Exhibit A"** of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.

SECTION 19. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.

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SECTION 20. If any portion of this Resolution is declared invalid or unconstitutional then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

SECTION 21. If there are any conflicts between the Fire Department fees adopted in this Resolution and Fire Department fees adopted by any prior resolution or fee schedule, the Fire Department fees adopted pursuant to this Resolution shall take precedence.

Adopted by the City Council of the City of Vallejo at a regular meeting held on July 14, 2026, with the following vote:

AYES: Mayor Sorce, Vice Mayor Matulac, Councilmembers Gordon, Lediju and Matias
NOES: None
ABSENT: Councilmember Bregenzer and Palmares
ABSTAIN: None

Signed by:
Andrea Sorce
3AA96B193FE74A8...
ANDREA SORCE, MAYOR

ATTEST:

DocuSigned by:
Dawn G. Abrahamson
1489DDA6695D425...
DAWN G. ABRAHAMSON, CITY CLERK

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RESOLUTION NO. 26-128 N.C.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO AMENDING THE MASTER FEE SCHEDULE TO ESTABLISH NEW FEES AND REVISE EXISTING FEES FOR SERVICES PROVIDED BY THE BUILDING AND PLANNING DIVISIONS OF THE PLANNING AND DEVELOPMENT SERVICES DEPARTMENT AND THE WATER DEPARTMENT

WHEREAS, the City of Vallejo ("City") is empowered to impose reasonable fees, rates, and charges for municipal services. California Government Code Section 66000 et seq. authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City for providing the services. The City periodically amends and updates its Master Fee Schedule to account for the various cost increases relating to municipal programs, services and activities; and

WHEREAS, the Council of the City of Vallejo has determined that in order to continue providing effective services for the public welfare, the City must establish and revise fees for certain municipal services which accurately reflect the City's true cost in providing such services; and

WHEREAS, the Council desires to enact some new fees and increase, decrease, remove, or leave unchanged existing fees for certain services provided by the Building and Planning Divisions of the Planning and Development Services Department and the Water Department and to include the new and revised fees in the Master Fee Schedule; and

WHEREAS, the City has conducted an extensive analysis of its services, the costs reasonably borne by the City in providing its services, the beneficiaries of such services, and the revenues produced by those paying fees and charges for such services. The City retained an independent consultant, MGT of America Consulting ("MGT"), to conduct the analysis of the departments' services and related costs. MGT collected data and interviewed City personnel as part of that analysis and completed the Fee Study Final Report dated August 2025 ("Fee Study"). MGT has calculated each fee to recover no more than the reasonable estimated cost for providing the services for which the fees are charged; and

WHEREAS, pursuant to Government Code Sections 66014 and 66018, the specific fees to be charged for certain services must be adopted by resolution, following notice and public hearing; and

WHEREAS, on August 26, 2025, the Fee Study was posted on the City's website, and a copy was made available for inspection during normal business hours in the Second-Floor lobby of City Hall located at 555 Santa Clara Street, in Vallejo; and

WHEREAS, on September 9, 2025, at the hour of 7:00 p.m. at the City Council Chambers located at 555 Santa Clara Street, Vallejo, California, the City Council of the City of Vallejo held a public hearing to consider the adoption of new and revised fees for services provided by the Building and Planning Division of the Planning and Development Services Department and the

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Water Department, notice of which hearing was given as required by law. During this meeting, the Council voted 7-0 to direct staff to research and provide additional information related to equity, economic development (competitive advantage), renewable energy projects, and permit expediting options; and

WHEREAS, following Council direction, staff worked with MGT and conducted additional research related to each topic, finding that a wide variety of tools and resources are available separately from the Master Fee Schedule to address concerns raised, and as such, no changes have been recommended to the Fee Study; and

WHEREAS, on July 14, 2026, at the hour of 7:00 p.m. at the City Council Chambers located at 555 Santa Clara Street, in Vallejo, California, the City Council of the City of Vallejo held a public hearing to consider the establishment of new fees and the revision of existing fees for services provided by the Building and Planning Divisions of the Planning and Development Services Department and the Water Department, notice of which hearing was given as required by law; and

WHEREAS, all persons interested and desiring to be heard at the hearing held on July 14, 2026, were given an opportunity to be heard, and all matters and things pertaining to the establishment of new fees and the revision of existing fees were fully heard and considered by the City Council.

NOW, THEREFORE, BE IT RESOLVED THAT THE CITY COUNCIL OF THE CITY OF VALLEJO, CALIFORNIA, DOES HEREBY DECLARE, FIND, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. Notice of the public meeting and public hearing at which this Resolution was considered was properly given pursuant to California Government Code Sections 66016 and 66018, and all oral and written presentations made to and heard by the City Council were properly considered.

SECTION 2. The cost estimates produced by City staff and considered by the City Council in establishing fees under this Resolution are reasonable cost estimates for the provision of the Building and Planning Divisions of the Planning and Development Services Department and the Water Department services to which the fees pertain and were made available to the public under Government Code Section 66016.

SECTION 3. This City Council hereby finds and determines that based upon the data, information, analysis, oral and written documentation presented to this City Council, including the Fee Study, that the rates, fees, surcharges, and charges set forth in "**Exhibit A,**" attached hereto and by this reference incorporated herein, do not exceed the estimated reasonable cost of providing the services for which they are levied.

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SECTION 4. The rates, fees, surcharges, and charges set forth in **"Exhibit A"** are hereby adopted and approved as the rates, fees, surcharges, and charges for the services identified for each such rate, fee, surcharge, and/or charge.

SECTION 5. The rates, fees, and charges set forth in **"Exhibit A"** shall be effective 60 days after the adoption of this Resolution and shall be implemented commencing on that effective date.

SECTION 6. FLAT FEES - Where applicable, flat fees have been established for certain services where the average cost is subject to minimum fluctuation.

SECTION 7. HOURLY CHARGES - Where applicable, hourly charges shall be accumulated for development processing activities, and the applicant shall pay all such costs prior to final action on the related project or as soon thereafter as such costs may be finally determined. The payment of such costs may be a condition of approval for any such application. If payment is not received within ten days after the invoice due date, all development processing activities will be suspended until payment is received.

SECTION 8. DEPOSITS - In cases where an hourly rate is being charged, as opposed to a flat fee, each applicant shall place on deposit with the City the sum of one-half of the estimated total fees. Deposits have been estimated to represent the minimum amount required to process each case type. The costs of an individual case may be significantly more than the initial deposit amount. Costs will be charged against the deposit until the development case deposit balance is less than ten percent (10%) of the total estimated cost at which time the applicant will be required to post an additional deposit equal to the estimated remaining fees. The applicant shall submit the additional deposit within ten days of the date of notice. If payment is not received within ten days after the notice, the City has the right to stop all development processing activities until payment is received. Any charges incurred in excess of the total deposits will be due prior to issuance of building permits. A late fee of ten percent (10%) shall be levied against delinquent development processing charges.

SECTION 9. REFUNDS - If the amount on deposit pursuant to Section 8 exceeds all accumulated costs at the time of the final action on subject application, the excess deposit shall be refunded to the applicant.

SECTION 10. GENERAL PLAN SURCHARGE – The General Plan Surcharge shall be five percent (5%) and shall be applied to all Building and Planning Division fees, except those fees prohibited by state law.

SECTION 11. PERMIT STREAMLINING SURCHARGE – The Permit Streamlining Surcharge shall be three percent (3%) and shall be applied to all Building and Planning Division fees, except those fees prohibited by state law.

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SECTION 12. TECHNOLOGY SURCHARGE – The Technology Surcharge shall be four percent (4%) and shall be applied to all Building and Planning Division fees, except those fees prohibited by state law.

SECTION 13. Specific Building Division, Planning Division, and Water Department fees adopted under this Resolution supersede all prior like and applicable fees from any and all previous resolutions and ordinances to the extent that they are inconsistent with the fees hereby adopted. Any and all fees and resolution provisions not inconsistent with the provisions of this Resolution shall continue in full force and effect.

SECTION 14. Commencing July 1, 2027, all fees set forth "**Exhibit A**", unless otherwise noted, shall be administratively revised and increased annually by a factor equal to the net change in the Building and Planning Divisions of the Planning and Development Services Department's and Water Department's salary and benefit costs for that fiscal year. Such net change is measured by comparing the total budgeted salary and benefit costs for the fiscal year in which the change is to become effective to the total budgeted salary and benefit costs for the prior fiscal year. Notwithstanding the foregoing, in no event shall the annual administrative revision described in this Section apply to any fees and charges established by other agencies or as otherwise may be prohibited by applicable law.

SECTION 15. The City Manager shall have the authority to interpret the provisions of this Resolution for purposes of resolving ambiguities. The City Manager shall have the authority to authorize and require reasonable compensation for the temporary use of City property or receipt of City services not otherwise provided for in this Resolution or other applicable resolutions or ordinances. Such compensation shall be based upon the City's fully burdened hourly rates or costs as described in the aforementioned Fee Study.

SECTION 16. The City Manager is authorized to waive, modify or amend fees on any matter in their reasonable discretion, provided that in no event may said fees be increased.

SECTION 17. The State of California requires cities to charge state-established fees, rates, and charges, which are paid to the State. The City Council hereby directs the City Manager to incorporate such State-imposed fees, rates and charges into the Master Fee Schedule, and every year hereafter.

SECTION 18. Any restatement in "**Exhibit A**" of existing rates and amounts for previously imposed taxes, fees, and charges is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such tax, fee, or charge.

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SECTION 19. Severability. If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Resolution or any part hereof is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this Resolution or any part thereof. The City Council hereby declares that it would have passed each section, subsection, subdivision, paragraph, sentence, clause or phrase hereof, irrespective of the fact that any one or more section, subsection, subdivision, paragraph, sentence, clause or phrase be declared invalid or unconstitutional.

SECTION 20. If any portion of this Resolution is declared invalid or unconstitutional then it is the intention of the City Council to have passed the entire Resolution and all its component parts, and all other sections of this Resolution shall remain in full force and effect.

SECTION 21. If there are any conflicts between the fees adopted in this Resolution and the fees adopted by any prior resolution or fee schedule, the fees adopted pursuant to this Resolution shall take precedence.

Adopted by the City Council of the City of Vallejo at a regular meeting held on July 14, 2026, with the following vote:

AYES: Mayor Sorce, Vice Mayor Matulac, Councilmembers Gordon, Lediju and Matias
NOES: None
ABSENT: Councilmember Bregenzer and Palmares
ABSTAIN: None

Signed by:
Andrea Sorce
3AA96B193FE74A8...
ANDREA SORCE, MAYOR

ATTEST:

DocuSigned by:
Dawn G. Abrahamson
1489DDA6695D425...
DAWN G. ABRAHAMSON, CITY CLERK



Fire, Building, Planning, and Water User Fee Study Report of Findings

City of Vallejo, CA

AUGUST 25, 2025

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Executive Summary

Introduction

MGT is pleased to present the City of Vallejo (City) with this summary of findings for the recently completed City of Vallejo Fire, Building, Planning, and Water user fee study.

The City contracted with MGT to perform a Fire, Building, Planning, and Water user fee study using fiscal year 2024-2025 budgeted expenditures, staffing costs, and operational information. The City's current fees represent the fees being charged at the beginning of this study.

This report is the culmination of an extensive study conducted by MGT in collaboration with the City's Fire, Planning and Development Services, and Water Departments, fiscal leads, management, and staff. MGT would like to take this opportunity to gratefully acknowledge each department and division leader and all administrative staff who participated in this project for their efforts and coordination.

Study Scope and Objectives

The study included a review of fees for service activities within the Fire Department, Building and Planning Divisions of the Planning and Development Services Department, and the Water Department. The study was performed under the direction of the City's Chief Financial Officer with the participation of key staff members and leaders.

The primary goals of the study were to:

- Determine the City's full costs to provide specific fee-related services.
- Determine whether there are any opportunities to consolidate, remove, or implement new fees.
- Identify service areas where the City might adjust fees to better reflect the full cost of services or to subsidize fees with General Fund revenue to reflect other economic or policy considerations.
- Develop fiscal projections based on recommended changes to fees.
- Provide comparative data for what neighboring cities are charging for similar services.

The information summarized in this report addresses each of these issues and provides the City with the tools necessary to make informed decisions about any proposed fee adjustments as well as the resulting impact on both restricted and General Fund revenues.

Summary of Findings

User Fee Financial Overview

The study's primary objective was to provide City decision-makers with the analysis needed to make informed user fee pricing decisions. This report details the full cost of each service for which a user fee is charged.

The fee analysis adheres to Proposition 26 (Prop 26), which mandates that user fees be based on the "estimated reasonable cost of providing a service." Recommendations are based on careful consideration of the results of the cost analysis, and historical cost recovery levels.

Some fees are increasing, some are remaining as-is (e.g., pass-through fees), while other fees will decrease to comply with California user fee law (Prop 26), which prohibits government agencies from recovering more than 100% of their reasonable cost.

Peer Comparison Survey

MGT collaborated with the City to identify a list of fees that are commonly charged by three City departments – Fire, Planning and Development Services, and Water – and collected information about those fees from six peer cities in California:

- Concord
- Fairfield
- Richmond
- San Pablo
- Santa Rosa
- Vacaville

The results of the comparative survey are presented in **Appendix B**.

Implementation Schedule

At the request of the City, MGT prepared a phased implementation schedule for all fees included in the Planning and Building Divisions' fee studies. The schedule assumes that fee increases will be implemented over three years, with equal adjustments in each year.

The implementation schedules are presented in **Appendix C**.

Methodology

Following is a summary of the methodology employed to conduct this study.

User Fee Introduction

User fees are charged in a variety of ways including:

- **Flat (or fixed) fees** – The fee is always the same, regardless of size or complexity of the service provided in each instance.
- **Per square foot or linear foot** – The fee is calculated based on the size of the project under review.
- **Hourly (or time-and-materials)** – City staff track time and materials expense, and fees are calculated to recover actual costs. Hourly rates for different fees may vary depending upon the hourly rates of the staff completing tasks associated with that fee.
- **Actual cost** – The fee is charged to recover consultant costs as billed to the City, or time and materials of staff.
- **Percentage of permit fee** – The fee is calculated as a percentage of the original permit fee.
- **Other increments** – Fees are calculated based on increments such as the number of sheets or the number of set ups / take downs.

User Fee Study Methodology

There are several steps involved in estimating the full cost of an activity attached to a user fee:

1. Data collection
2. Computing hourly rates
3. Obtaining estimates of time spent on fee-related activities
4. Estimating user fees at full cost recovery and projecting changes in revenue

There are also legal, economic, and policy factors that must be considered when making cost recovery recommendations.

Data Collection

MGT coordinated with City departments to obtain information necessary to complete this study, including the following:

- Schedules of current user fees, including dollar amounts and annual volumes for each fee.
- Fiscal Year 2025 budget information for each department.
- Data about currently occupied positions, salaries, benefits, and FTEs.
- Department organizational charts.
- Cost allocation plans.

MGT then met with each department to learn about the following:

- Desired changes to existing fee schedules, including new fees to be added or existing fees to combine or delete.
- Any positions that are vacant and are planned to be filled.
- The time spent by staff in each department providing each service.

Hourly Rates

A cost-of-service study is comprised of two basic elements:

- Hourly rates of staff providing a given service.
- Time spent providing the service.

The hourly rate methodology used in this study builds indirect costs into City staff hourly salary and benefit rates to arrive at "fully burdened hourly rates." Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of direct costs together with a proportionate share of allowable indirect costs. The proper identification of all costs as "direct" or "indirect" is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be identified specifically to a particular function or activity. These include the labor of people working directly on the specific service for which the fee is charged, and any materials or supplies those people use for the task.

Indirect costs are those that support more than one program area and are not easily identifiable to specific activities. Examples of indirect costs are:

- Departmental administrative and support staff.
- Training and education time.
- Public counter and telephone time.
- Some service and supply costs.
- Citywide overhead costs from outside of the department, as identified in a cost allocation plan.

MGT's hourly rate calculation methodology includes the following:

- **Personnel Services Analysis** – Each staff classification within City departments is analyzed in the study. First, compensated absences such as vacation / holidays / sick leave days allocated to staff are deducted from total possible working hours for a year. The model assumes a standard eight-hour workday and five-day work week. Staff positions are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.
- **Indirect Cost Rate** – This equals the ratio of indirect costs to direct labor (salaries plus benefits) is established. There are three elements of indirect costs:
  - **Indirect Labor** – This includes compensated absences as well as administrative and supervisory staff costs.
  - **Other Operating Expenses** – Other operating expenses are either directly associated with a fee for service activity or are included as an indirect or overhead cost. Some examples of operating expenses that are directly allocated to a particular fee for service are professional services expenses or supplies that are used specifically for that fee for service. Most other operating expenses are classified as indirect costs and are allocated across all fees for service as overhead.
  - **External Indirect Allocations** – This represents the prorated portion of overhead from the City's cost allocation plan that is distributed across all fees.
- **Fully Burdened Hourly Rates** – This incorporates all the elements that comprise the hourly rates used in this cost analysis.
  - Each direct or operational position is listed, together with the average annual salary and benefits or actual salary and benefits.

- The hourly salary and benefit rate is calculated by adding the annual salary and benefits for an employee and dividing by available hours. The model assumes a standard work year of 2,080 available hours, although this might not apply to all employees, depending on paid time off accrual rates.
- The overhead rate combines the internal and external indirect cost rates, which are computed by dividing internal (department) indirect costs and external indirect costs by total direct salaries and benefits. Internal and external indirect cost rates are then multiplied by salaries and benefits for each position to obtain the dollar value of that support. This is combined with hourly salary and benefit rates to obtain fully burdened hourly rates.
- The overhead rate is derived by multiplying the internal and external indirect cost rates by the salary and benefit hourly rates.

The total fully burdened hourly rate combines the hourly salary and benefit rate with internal and external indirect cost rates. MGT prepared indirect overhead rates and corresponding hourly rate calculations using fiscal year 2025 budgeted expenditures.

Time Spent

The next step in the process required identifying staff time spent directly on each user fee activity. Each staff person involved in user fee services estimated the time necessary to complete tasks associated with those services. Annual volume statistics were also gathered to develop total annual workload information. This information is provided in detailed user fee workbooks which were provided to the City upon completion of the study.

Fee Calculations and Revenue Projections

Given this information, MGT calculated the cost of providing each service, both on a per-unit and annual basis (per-unit cost multiplied by annual volume equals total annual cost). As mentioned above, costs were calculated by multiplying per-unit time estimates by the hourly labor rates; additional operating expenses directly associated with certain services were also included.

If other departments or divisions provided support for certain user fee activities, this time was accounted for and added into the analysis as a crossover support activity. Full costs are then compared to current revenues collected, and subsidies (or over-recoveries) identified.

User fee summaries by department can be seen in the next section of this report.

Legal, Economic, and Policy Considerations

Calculating the true cost of providing services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although true cost is an important factor, other factors must also be given consideration. City decision makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community.

The following legal, economic, and policy issues help illustrate these considerations.

- **Legal Restrictions** – In California, user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. California voters approved Proposition 26 in November of 2010, which defined “taxes” as “any levy, charge, or exaction of any kind imposed by a local government”

subject to seven exceptions. Most of the exceptions require that the City charge a fee which does not exceed the reasonable cost to the City to provide the service for which the fee is charged. Thus, if the fee exceeds the reasonable cost of service, it may be considered a "tax" which must be approved by the voters. MGT has calculated each fee to recover no more than the reasonable cost of each service so that none of the fee adjustments recommended herein will be considered taxes under Proposition 26. Additionally, it should be noted that some fees might be capped by state law and might not change, regardless of any cost analysis carried out.

- **Community benefit** – The City might wish to subsidize some user fees to reflect policy considerations that supersede cost recovery. For example, many community services fees have very moderate cost recovery levels. Some programs are provided free of charge or for a minimal fee regardless of cost. Youth and senior programs tend to have the lowest cost recovery levels. Miscellaneous classes tend to have a moderate cost recovery level, while adult sports programs typically have a higher cost recovery level.
- **Private benefit** – If a user fee primarily benefits the fee payer, MGT recommends the fee be set at, or close to, 100% full cost recovery.
- **Service driver** – In conjunction with the first point above, the issue of who is the service recipient versus the service driver should also be considered.
- **Understanding demand** – There are other considerations that might inform recommendations for fees not subject to cost recovery limitations. For example, elasticity of demand is a factor in pricing certain municipal services; increasing the price of some services could result in a reduction in the quantity demanded for other services, and vice versa.
- **Competition** – Certain services might be provided by neighboring communities or the private sector. Demand for these services can be highly dependent on what else might be available at lower prices. Furthermore, if the City's fees are too low, demand for services produced by private-sector competitors could decrease.
- **Incentives** – Fees can be set low to encourage participation in a service.

Analysis Highlights

User Fee Studies

Below is a brief discussion of the findings for each department's user fee study. Please see the user fee summary sheets in **Appendix A** of this report for the details on the cost analysis for each fee.

The services provided by all departments included in the user fee study create benefit for individuals and the community and are therefore eligible for cost recovery. Because these services primarily benefit the fee payer, the fees are recommended to be set at 100% cost recovery unless otherwise noted.

The results of this fee study show that some fees are over-recovering costs while others are under-recovering costs. Adjusting fees to achieve 100% cost recovery will keep fees aligned with the level of effort needed to provide the associated services.

Fire Department – Fire Prevention Division

The mission of the Vallejo Fire Department is to ensure a safe community through exceptional professional fire service. Its vision is to be a progressive organization that provides leadership and high-quality safety to the community we serve.

The Fire Prevention Section is responsible for:

- Fire Inspection Services
- Fire and Life Safety Inspections
- Plan Check and Permitting
- Fire Reports and Investigations
- Public Education/Community Outreach

Currently, Fire Prevention Division fees recover approximately 70% of the division's total costs. If staff recommendations are adopted, cost recovery would increase to 100%, adding approximately $457,000 in revenue once the fee changes are fully implemented.

Fee Updates

Below is a concise snapshot of every new fee and all adjustments to existing fees proposed for Fire Prevention activities. Each amount reflects the full cost of service, supporting the goal of 100% cost recovery.

New Fees

1. Hood and Duct Extinguishing System: $735
2. Stationary Fire Pump: $1,290
3. Emergency Responder Communication Coverage System: $624
4. Energy Storage System – Residential: $735
5. Energy Storage System – Commercial: $1,845
6. CO2 beverage dispensing systems: $735
7. Stationary Fire Pump: $1,290
8. Emergency Responder Communication Coverage System: $624
9. Energy Storage System – Residential: $735

10. Energy Storage System – Commercial: $1,845
11. CO2 beverage dispensing systems: $735
12. Cryogenic Fluids: $445
13. Additive manufacturing: $445
14. Amusement buildings: $634
15. Energy storage systems: $445
16. Exhibits and trade shows: $445
17. Floor finishing: $445
18. Hot work operations: $445
19. Mobile fueling of hydrogen-fueled vehicles - $445
20. Plant extraction systems: $445
21. Pyroxylin plastics: $445
22. Rooftop heliports: $445
23. Lithium batteries: $445
24. Administrative Citation - Penalty for a Violation (Fireworks) - $1000
25. Printing Fees
    a. Per Page
    b. Double Sided
    c. Photocopy

Updates To Fee Structure

26. Fire alarm systems 26-50 devices: $1,290
27. Fire alarm systems 51-100 devices: $1,845
28. Fire alarm systems >100 devices: $2,956
29. Fire Sprinkler System - Commercial 13/13R(New Installation - per riser/system)
    a. New Installation - 1-99 sprinklers: $2,179
    b. New Installation - 100-199 sprinklers: $2,623
    c. New Installation - 200 or more sprinklers: $3,289
30. Fire Sprinkler System - Commercial 13/13R (Tenant Improvement)
    a. Tenant - 1-99 sprinklers: $957
    b. Tenant - 100-199 sprinklers: $1,290
    c. Tenant - 200 or more sprinklers: 1,623
31. Residential Fire Sprinkler System (Custom or Master Plan): $1,068
32. Residential Fire Sprinkler System (per lot - inspections only): $513

Department management recommends 100% cost recovery for all fees. This results in cost increases for many fees. Lumber Yards and Woodworking Plant fees and Company - Level Fire

Prevention (Business and Mercantile) fees have among the largest percentage increases at over 200%, while other treatments have increases of as little as 8%. If demand stays the same, the recommended fee changes will generate about $457,000 in additional annual revenue.

Planning and Development Services Department

The Planning and Development Services Department's purpose is to create an environment that fosters sustainable investment while preserving the public's welfare and the environment.

Building Division

Within this department, the Building Division ensures public safety by applying state and local building codes to every construction project. Staff review plans, issue permits and conduct inspections for new construction, additions, renovations and remodels. They also investigate complaints about potentially dangerous or nuisance buildings. This work supports the City's goal of encouraging development while maintaining a safe built environment.

Current Recovery

Currently, the Building Division's fee schedule recovers approximately 59% of the division's total costs. If staff recommendations are adopted, cost recovery would increase to 80%, adding approximately $760,000 in revenue once the fee changes are fully implemented.

Fee Structure and Calculations

The Building Division fee schedule is organized into five primary fee types; each aligned with how services are delivered. This structure improves transparency for applicants, supports accurate cost recovery, and provides staff with a consistent framework for applying fees. The table below outlines each type, its purpose, and the method used to calculate charges.

Fee Structure	Description	Calculation
Hourly Fees	Time-based fee. Minimum base fee applies	Base Fee + Additional Hourly Fee*
Valuation-Based Fees	Core permits tied to project value, aligned to typical staff time on project by size	Base Fee + Additional Per $1000 Increments*
Flat Fees	Fixed charge for service provided	One-Time Fixed Fee
Percentage-Based Fees	Fees for complex plan reviews. Based on a percentage of the plan review fee	Plan Review Fee * Applicable Percentage
Statutory/Ordinance Fees	State-mandated fees	Fee set by the applicable state or local mandate

**Base Fee = (total hours for all staff involved * rates)*
*Additional Hourly Fee = (hours for non-intake staff involved * rate)*
Valuation Increments = (Valuation Category Max – Valuation Category Min) / $1,000 increments

Updates Made to Fee Structure

The following updates reflect a combination of structural adjustments and clarifications to the existing fee schedule. These changes were made to improve transparency, align fees more closely with service delivery, and ensure consistency with cost-of-service principles.

1. **Penalty and Expired Permits**
   Clarified as percentage-based charges tied to the original permit value (e.g., 25%–50%), rather than flat fees. This ensures proportionality based on project size and reinforces compliance expectations.
2. **Base-Plus-Hourly Format**
   For plan reviews and certain inspections, clarified the use of a base fee that includes a set number of hours, with additional time billed hourly. This structure was already in use in some areas and has now been formalized and consistently applied.
3. **Valuation-Based Fees**
   Updated sliding scale approach that better reflects project size and complexity with updated assumptions of time efforts, review counts, and project size valuations with more scalable fee tiers.
4. **Percentage-Based Plan Review**
   Retained existing percentage-based calculations for elements like Title 24, Disabled Access, and CALGreen reviews. These were clarified in the fee schedule to ensure consistency and transparency.
5. **State-Regulated Fees (e.g., Solar)**
   Adjusted to match state-mandated maximums and formulas. Language was also refined for clarity, including updates to thresholds (e.g., “>50 kW”) and itemized $/kW rates.
6. **Fee Schedule Language Improvements**
   Strengthened the clarity of fee descriptions by specifying what the base includes, when hourly charges apply, and which items are subject to state or policy-driven limitations.
7. **Phased Cost Recovery Application**
   Most cost-based fees are aligned to a target recovery level (e.g., 80%) and increases are phased in over a three-year period with an adjustment for the Consumer Price Index (CPI) yearly to ease implementation and reduce abrupt jumps.

Planning Division

The Planning Division facilitates new development consistent with the City's General Plan, specific plans, Zoning Ordinance, Sign Ordinance, Subdivision Ordinance, the California Environmental Quality Act (CEQA) and other State, Federal and local regulations pertaining to new development activity. The Planning Division supports the Planning Commission, the Architectural Landmarks and Heritage Commission, and the Design Review Board.

Within the Planning Division, current fees recover approximately 44%. If staff recommendations are adopted, cost recovery would increase to 62%, adding approximately $139,000 in revenue once the fee changes are fully implemented.

Fee Updates

The Planning Division is keeping the original structure of their fee schedule; therefore, MGT is not recommending any fee structure updates. There are new fees being added for the following five activities listed below, along with the full cost of each activity:

1. Design Review – Minor: $4,243
2. SB-9 – Lot Split: $3,881
3. SB-9 – Two Unit Development: $3,881
4. SB-9 Lot Split and Two Unit Development: $5,897
5. Street Vender – Permit: $347

Department management recommends a variety of cost recovery levels across the fee structure. This results in price increases for many fees and price decreases for others. Planned Development fees have the largest percentage increase at approximately 450%, while other fees are expected to decrease by as much as 100%, in the case of Sign Permits: Over the Counter. If demand stays the same, the proposed fee changes are expected to generate approximately $139,000 in additional annual revenue.

Water Department

The Vallejo Water Department provides administrative, engineering, water treatment, and maintenance support for the City's potable (drinking) water treatment and distribution. Our stringent criteria and regulations ensure we meet or exceed all regulations set forth by the California Department of Public Health and the U.S. Environmental Protection Agency. The Vallejo Water Department also works closely with the community and local schools to provide conservation education and share information about current rebate programs.

The Water Department was unable to provide annualized volume data for their fees due to recent changes in technology; however, the department was able to provide reasonable level of effort estimates for each fee to enable MGT to calculate the Water Department's fee on a per transaction basis.

Fee Updates

The Water Department is keeping the majority of its original fee structure. The only change in fee structure relates to moving four of the five "Reduced Pressure Installation" fees from a flat rate to an actual cost fee. Currently the "3-inch or larger reduced pressure" fee is already set as an actual cost fee. The department has also recommended a few slight changes to its current deposit and penalty fees. The "residential sfd" and "multifamily/commercial" water service security deposits have been recommended to update from $148 and $300 (minimum) respectively, to $150 and $400 (minimum), respectively. Also, the department recommended increasing the penalties associated with water meter lock tampering from $75 and $117 for first and second offenses, respectively, to $150 and $200, respectively. The department believes the

increase in deposits reflects the increase in monthly water bills, while the increase in penalties will provide more deterrence from unwanted behavior.

In addition to the minor changes in fee structure and updates to deposits and penalties, the Water Department is adding 20 new fees to its fee schedules. These new fees are as follows, along with the full cost of each activity:

1. Meter Upsizing to ¾ inch – Actual Cost
2. Development Agreement – $599
3. General Plan Update – $599
4. Minor Use Permit – $492
5. Accessory Dwelling Unit – $492
6. Planned Development – $1,337
7. Planned Development – Amendment – $546
8. Preliminary Review (Inside City) – $1,688
9. Preliminary Review (Outside City) – $2,284
10. Preliminary Review (School/Hospital) – $2,284
11. Development Review – Major (Staff Level) (Large Multi-Family, Demolition) – $7,084
12. Development Review – Major (PC Public Hearing) – $733
13. Development Review – SB 35 and/or Density Bonus – $6,189
14. Development Review – Minor (Single/Multi Family, Tenant Improvements) – $3,095
15. Lot Line Adjustment – $492
16. Parcel Map – $1,230
17. Parcel Map Amendment – $492
18. Tentative Map – 5-20 lots - $4,303
19. Tentative Map – 20+ lots - $10,278
20. Tentative Map Amendment – $4,391

The new fees are designed to capture revenue related to services already provided by the department but that are not yet being charged.

Department management recommends 100% cost recovery for all fees. Most fees are increased because of this level of cost recovery; however, there are a select number of fees that will decrease. See Appendix A for a summary of the results.

Peer Comparison Survey

Peer comparisons provide insights into fee practices and structures. By examining the fee structures of neighboring jurisdictions, agencies can ensure their fees are competitive and fair. Moreover, peer comparisons can help to identify the best industry practices and innovative approaches that can improve efficiency and service delivery. This could affect how City implements their fee structures and levels.

As with any survey across jurisdictions, it is often challenging to make an "apples-to-apples" comparison. This is because organizational structures, fee schedules and practices, and legal requirements vary across jurisdictions. Also, peer communities might not have completed a cost recovery analysis or updated their fee policy for many years.

The City requested that MGT conduct a comparison survey of various fees charged by peer fire departments. These peers included the following, which were suggested by City:

- Concord
- Fairfield
- Richmond
- San Pablo
- Santa Rosa
- Vacaville

The survey included numerous examples of fees charged or proposed by the following departments and divisions:

- Fire Department
- Planning and Development Services Department
  - Building Division
  - Planning Division
- Water Department

A complete list of fees included in the survey can be found in **Appendix B**.

Recommendations

MGT's recommendations are grounded in the results of our thorough analysis and are designed to be practical and achievable. The primary objective is to enhance the City's fee structure and fee levels to improve cost recovery and better match the people who benefit from the service with those who pay for it.

- The City should build on its investment in this cost-of-service analysis by continuing to analyze its fees and charges, whether this is done by staff or outside consultants. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis to keep pace with changes in service delivery, staffing changes, and demand levels.
- The City should perform this detailed analysis at least every three but not more than five years, with minor adjustments in the non-study years. This will help keep pace with changes in costs and other economic factors.
- The City should also apply an annual inflation adjustment to fees levels to keep pace with inflation. The Consumer Price Index (CPI) is a commonly used macroeconomic statistic that is employed to adjust fee levels over time, although there are other options. The best practice in industry is to apply an inflation adjustment once per year as part of the City's annual budget process. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of the cost or something less – to keep fees at the desired level.

Appendix A – User Fee Study Results

The following pages show the individual fee study results.

Fire Prevention Division

City of Vallejo Fire Department
Fire Prevention Division
FY25

			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
1	**Plan Review and Inspection Services**													
2	Alternative agent extinguishing systems (non-sprinkler types)	Flat Fee	11	$ 824	$ 1,068	77%	$ 11,750	$ 9,059	$ 2,691	100%	$ 1,068	$ 11,750	$ 2,691	$ -
3	NEW: Hood and Duct Extinguishing System	New Fee	20	$ -	$ 735	0%	$ 14,701	$ -	$ 14,701	100%	$ 735	$ 14,701	$ 14,701	$ -
4	**Fire Alarm Systems (device count includes panel(s) and initiating devices)**	**New Header**	**-**	**$ 605**	**$ 402**	**150%**	**$ -**	**$ -**	**$ -**	**100%**	**$ 402**	**$ -**	**$ -**	**$ -**
5	a. Fire alarm systems 0-25 devices	New Fee	25	$ -	$ 957	0%	$ 23,928	$ -	$ 23,928	100%	$ 957	$ 23,928	$ 23,928	$ -
6	b. Fire alarm systems 26-50 devices	New Fee	15	$ -	$ 1,290	0%	$ 19,353	$ -	$ 19,353	100%	$ 1,290	$ 19,353	$ 19,353	$ -
7	c. Fire alarm systems 51-100 devices	New Fee	10	$ -	$ 1,845	0%	$ 18,454	$ -	$ 18,454	100%	$ 1,845	$ 18,454	$ 18,454	$ -
8	d. Fire alarm systems >100 devices	New Fee	5	$ -	$ 2,956	0%	$ 14,779	$ -	$ 14,779	100%	$ 2,956	$ 14,779	$ 14,779	$ -
9	e. Fire alarm systems Communications upgrade	New Fee	30	$ -	$ 513	0%	$ 15,390	$ -	$ 15,390	100%	$ 513	$ 15,390	$ 15,390	$ -
10	Installation of liquid petroleum gas tanks	Flat Fee	2	$ 627	$ 624	100%	$ 1,248	$ 1,254	$ (6)	100%	$ 624	$ 1,248	$ (6)	$ -
11	Installation of medical gas systems	Flat Fee	6	$ 665	$ 1,068	62%	$ 6,409	$ 3,989	$ 2,420	100%	$ 1,068	$ 6,409	$ 2,420	$ -
12	Installation of spray booths	Flat Fee	4	$ 665	$ 735	90%	$ 2,940	$ 2,660	$ 280	100%	$ 735	$ 2,940	$ 280	$ -
13	Installation of aboveground hazardous material tank	Flat Fee	4	$ 627	$ 846	74%	$ 3,384	$ 2,508	$ 877	100%	$ 846	$ 3,384	$ 877	$ -
14	Site plan review, 1 - 5,000 sq ft	Flat Fee	96	$ 411	$ 846	49%	$ 81,225	$ 39,477	$ 41,747	100%	$ 846	$ 81,225	$ 41,747	$ -
15	Site plan review, 5,001+ sq ft	Flat Fee	36	$ 617	$ 957	64%	$ 34,456	$ 22,206	$ 12,251	100%	$ 957	$ 34,456	$ 12,251	$ -
16	Bell & Pull Stations in Residential Care Homes	Flat Fee	5	$ 498	$ 513	97%	$ 2,565	$ 2,492	$ 73	100%	$ 513	$ 2,565	$ 73	$ -
17	New building plan review and Inspection	Actual Cost -25% of bldg pmt/pc fee	125	$ -	$ 69	0%	$ 8,605	$ -	$ 8,605	100%	$ 69	$ 8,605	$ 8,605	$ -
18	Monitoring equipment for sprinkler/alarm systems	Flat Fee	20	$ 415	$ 513	81%	$ 10,260	$ 8,291	$ 1,968	100%	$ 513	$ 10,260	$ 1,968	$ -
19	Underground fire service installation	Flat Fee	15	$ 824	$ 957	86%	$ 14,357	$ 12,353	$ 2,004	100%	$ 957	$ 14,357	$ 2,004	$ -
20	**Fire Sprinkler System - Commerical 13/13R(New Installation - per riser/system)**	**New Header**	**-**							**100%**	**$ -**	**$ -**	**$ -**	**$ -**
21	a. New Installation - 1-99 sprinklers	New Fee	5	$ -	$ 2,179	0%	$ 10,893	$ -	$ 10,893	100%	$ 2,179	$ 10,893	$ 10,893	$ -
22	b. New Installation - 100-199 sprinklers	New Fee	20	$ -	$ 2,623	0%	$ 52,453	$ -	$ 52,453	100%	$ 2,623	$ 52,453	$ 52,453	$ -
23	c. New Installation - 200 or more sprinklers	New Fee	10	$ -	$ 3,289	0%	$ 32,889	$ -	$ 32,889	100%	$ 3,289	$ 32,889	$ 32,889	$ -
24	**Fire Sprinkler System - Commercial 13/13R (Tenant Improvement)**	**New Header**	**-**							**100%**	**$ -**	**$ -**	**$ -**	**$ -**
25	a. Tenant - 1-99 sprinklers	New Fee	20	$ -	$ 957	0%	$ 19,142	$ -	$ 19,142	100%	$ 957	$ 19,142	$ 19,142	$ -
26	b. Tenant - 100-199 sprinklers	New Fee	5	$ -	$ 1,290	0%	$ 6,451	$ -	$ 6,451	100%	$ 1,290	$ 6,451	$ 6,451	$ -
27	c. Tenant - 200 or more sprinklers	New Fee	5	$ -	$ 1,623	0%	$ 8,117	$ -	$ 8,117	100%	$ 1,623	$ 8,117	$ 8,117	$ -
28	Residential Fire Sprinkler System (Custom or Master Plan)	New Fee	15	$ -	$ 1,068	0%	$ 16,022	$ -	$ 16,022	100%	$ 1,068	$ 16,022	$ 16,022	$ -
29	Residential Fire Sprinkler System (per lot - inspections only)	New Fee	75	$ -	$ 513	0%	$ 38,474	$ -	$ 38,474	100%	$ 513	$ 38,474	$ 38,474	$ -
30	NEW: Stationary Fire Pump	New Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
31	Special After Hours Inspections	Hourly; 2 hr min	20	$ 194	$ 222	88%	$ 4,441	$ 3,889	$ 553	100%	$ 222	$ 4,441	$ 553	$ -
32	Emergency Responder Communication Coverage System	New Fee	15	$ -	$ 624	0%	$ 9,360	$ -	$ 9,360	100%	$ 624	$ 9,360	$ 9,360	$ -
33	Energy Storage System - Residential	New Fee	20	$ -	$ 735	0%	$ 14,701	$ -	$ 14,701	100%	$ 735	$ 14,701	$ 14,701	$ -
34	Energy Storage System - Commercial	New Fee	5	$ -	$ 1,845	0%	$ 9,227	$ -	$ 9,227	100%	$ 1,845	$ 9,227	$ 9,227	$ -
35	CO2 beverage dispensing systems	New Fee	20	$ -	$ 735	0%	$ 14,701	$ -	$ 14,701	100%	$ 735	$ 14,701	$ 14,701	$ -
36	Flammable or combustible liquid tanks (above ground): Permit to install	Flat Fee	-	$ 600	$ 645	93%	$ -	$ -	$ -	100%	$ 645	$ -	$ -	$ -
37	**Base Fee by Occupancy State Mandated Inspections**													
38	Pre-insp of residential care facil <25	Flat Fee	60	$ 313	$ 445	70%	$ 26,725	$ 18,773	$ 7,952	100%	$ 445	$ 26,725	$ 7,952	$ -
39	Pre-insp of residential care facil >25	Flat Fee	60	$ 362	$ 634	57%	$ 38,022	$ 21,723	$ 16,299	100%	$ 634	$ 38,022	$ 16,299	$ -
40	Clinics requiring licensing clearance	Flat Fee	10	$ 241	$ 257	94%	$ 2,571	$ 2,414	$ 158	100%	$ 257	$ 2,571	$ 158	$ -

City of Vallejo Fire Department
Fire Prevention Division
FY25

			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
41	**Residential Care Homes**	Header	25							100%	$ -	$ -	$ -	$ -
42	R-1 Residential Occupancies: Up to 20 Rooms	Flat Fee	16	$ 362	$ 634	57%	$ 10,139	$ 5,793	$ 4,346	100%	$ 634	$ 10,139	$ 4,346	$ -
43	R-1 Residential Occupancies: 20 Rooms +	Flat Fee	7	$ 460	$ 1,010	46%	$ 7,072	$ 3,223	$ 3,849	100%	$ 1,010	$ 7,072	$ 3,849	$ -
44	R-2 Residential Occupancies: 3-5 Units	Flat Fee	471	$ 453	$ 257	176%	$ 121,107	$ 213,156	$ (92,048)	100%	$ 257	$ 121,107	$ (92,048)	$ -
45	R-2 Residential Occupancies: 6-15 units	Flat Fee	98	$ 601	$ 351	171%	$ 34,425	$ 58,916	$ (24,491)	100%	$ 351	$ 34,425	$ (24,491)	$ -
46	R-2 Residential Occupancies: 16-25 units	Flat Fee	24	$ 748	$ 634	118%	$ 15,209	$ 17,942	$ (2,733)	100%	$ 634	$ 15,209	$ (2,733)	$ -
47	R-2 Residential Occupancies: 26-60 units	Flat Fee	16	$ 895	$ 775	116%	$ 12,399	$ 14,321	$ (1,923)	100%	$ 775	$ 12,399	$ (1,923)	$ -
48	R-2 Residential Occupancies: 61-100 units	Flat Fee	11	$ 1,043	$ 916	114%	$ 10,077	$ 11,468	$ (1,391)	100%	$ 916	$ 10,077	$ (1,391)	$ -
49	R-2 Residential Occupancies: 101-200 units	Flat Fee	19	$ 1,238	$ 1,104	112%	$ 20,984	$ 23,524	$ (2,541)	100%	$ 1,104	$ 20,984	$ (2,541)	$ -
50	R-2 Residential Occupancies: 201-300 units	Flat Fee	3	$ 1,386	$ 1,246	111%	$ 3,737	$ 4,157	$ (420)	100%	$ 1,246	$ 3,737	$ (420)	$ -
51	R-2 Residential Occupancies: 301-400+ units	Flat Fee	1	$ 1,533	$ 1,387	111%	$ 1,387	$ 1,533	$ (146)	100%	$ 1,387	$ 1,387	$ (146)	$ -
52	R-3 Residential Occupancies: Licensed Day Care	Flat Fee	104	$ 230	$ 445	52%	$ 46,323	$ 23,941	$ 22,382	100%	$ 445	$ 46,323	$ 22,382	$ -
53	R-4 Residential Occupancies	Flat Fee	5	$ 460	$ 445	103%	$ 2,227	$ 2,302	$ (75)	100%	$ 445	$ 2,227	$ (75)	$ -
54	I-2 Hospitals, Nursing Homes & Other Non-Amb Health Care Facilities	Flat Fee	10	$ 656	$ 822	80%	$ 8,220	$ 6,559	$ 1,660	100%	$ 822	$ 8,220	$ 1,660	$ -
55	I-2.1 Ambulatory Health Care Facilities	Flat Fee	9	$ 460	$ 1,010	46%	$ 9,092	$ 4,144	$ 4,949	100%	$ 1,010	$ 9,092	$ 4,949	$ -
56	I-3 Jails, Correctional Centers & Other Places of Involuntary Restraint	Flat Fee	5	$ 460	$ 445	103%	$ 2,227	$ 2,302	$ (75)	100%	$ 445	$ 2,227	$ (75)	$ -
57	I-4 Day Care Facilities	Flat Fee	10	$ 460	$ 634	73%	$ 6,337	$ 4,604	$ 1,733	100%	$ 634	$ 6,337	$ 1,733	$ -
58	High-rise annual inspection	Flat Fee	1	$ 876	$ 1,421	62%	$ 1,421	$ 876	$ 545	100%	$ 1,421	$ 1,421	$ 545	$ -
59	Business License Inspection, (under 1,500 sq ft)	Flat Fee	400	$ 197	$ 257	76%	$ 102,851	$ 78,668	$ 24,183	100%	$ 257	$ 102,851	$ 24,183	$ -
60	Business License Inspection, (over 1,500 sq ft)	Flat Fee	200	$ 345	$ 445	78%	$ 89,083	$ 69,058	$ 20,025	100%	$ 445	$ 89,083	$ 20,025	$ -
61	Fire Report	Flat Fee	-	$ 20	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
62	Private School (K-12)	Flat Fee	25	$ 313	$ 634	49%	$ 15,842	$ 7,822	$ 8,020	100%	$ 634	$ 15,842	$ 8,020	$ -
63	**Fire Code Operational Permits**													
64	Aerosol Products	Flat Fee	10	$ 264	$ 445	59%	$ 4,454	$ 2,637	$ 1,817	100%	$ 445	$ 4,454	$ 1,817	$ -
65	Motor fuel-dispensing facilities	Flat Fee	5	$ 368	$ -	0%	$ -	$ 1,838	$ (1,838)	100%	$ -	$ -	$ (1,838)	$ -
66	Aviation facilities	Flat Fee	-	$ 965	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
67	Waste handling	Flat Fee	10	$ 665	$ 565	118%	$ 5,649	$ 6,649	$ (1,000)	100%	$ 565	$ 5,649	$ (1,000)	$ -
68	Open flames and candles	Flat Fee	10	$ 264	$ 257	103%	$ 2,571	$ 2,637	$ (66)	100%	$ 257	$ 2,571	$ (66)	$ -
69	Carnivals & Fairs	Flat Fee	5	$ 460	$ 445	103%	$ 2,227	$ 2,302	$ (75)	100%	$ 445	$ 2,227	$ (75)	$ -
70	Cellulose nitrate film & storage	Flat Fee	-	$ 241	$ 422	57%	$ -	$ -	$ -	100%	$ 422	$ -	$ -	$ -
71	Combustible fibers storage	Flat Fee	5	$ 460	$ 445	103%	$ 2,227	$ 2,302	$ (75)	100%	$ 445	$ 2,227	$ (75)	$ -
72	Miscellaneous combustible storage. (excess of 2,500 cubic feet)	Flat Fee	15	$ 460	$ 445	103%	$ 6,681	$ 6,906	$ (225)	100%	$ 445	$ 6,681	$ (225)	$ -
73	Compressed gases	Flat Fee	30	$ 605	$ 534	113%	$ 16,005	$ 18,136	$ (2,131)	100%	$ 534	$ 16,005	$ (2,131)	$ -
74	New:Cryogenic Fluids	New Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
75	Dry cleaning plants	Flat Fee	12	$ 362	$ 351	103%	$ 4,215	$ 4,345	$ (129)	100%	$ 351	$ 4,215	$ (129)	$ -
76	Combustible dust-producing operations	Flat Fee	2	$ 362	$ 445	81%	$ 891	$ 724	$ 167	100%	$ 445	$ 891	$ 167	$ -
77	Private fire hydrants	Flat Fee	100	$ 264	$ 257	103%	$ 25,713	$ 26,371	$ (658)	100%	$ 257	$ 25,713	$ (658)	$ -
78	Explosives	Flat Fee	5	$ 665	$ 640	104%	$ 3,201	$ 3,324	$ (124)	100%	$ 640	$ 3,201	$ (124)	$ -
79	Flammable or combustible liquids	Flat Fee	100	$ 264	$ 351	75%	$ 35,127	$ 26,371	$ 8,756	100%	$ 351	$ 35,127	$ 8,756	$ -
80	Fruit Ripening	Flat Fee	2	$ 264	$ 445	59%	$ 891	$ 527	$ 363	100%	$ 445	$ 891	$ 363	$ -
81	Fumigation or thermal insecticide fogging	Flat Fee	25	$ 204	$ 445	46%	$ 11,135	$ 5,112	$ 6,023	100%	$ 445	$ 11,135	$ 6,023	$ -
82	Repair garages and motor fuel-dispensing facilities - up to 2 bays	Flat Fee	70	$ 204	$ 445	46%	$ 31,179	$ 14,314	$ 16,865	100%	$ 445	$ 31,179	$ 16,865	$ -
83	Repair garages and motor fuel-dispensing facilities - 3 or more bays	Flat Fee	65	$ 277	$ 540	51%	$ 35,071	$ 18,013	$ 17,058	100%	$ 540	$ 35,071	$ 17,058	$ -
84	Hazardous materials	Flat Fee	5	$ 427	$ 445	96%	$ 2,227	$ 2,134	$ 93	100%	$ 445	$ 2,227	$ 93	$ -
85	NEW: HPM facilities	New Fee - split from above	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
86	High-piled combustible storage	Flat Fee	15	$ 1,125	$ 634	178%	$ 9,505	$ 16,879	$ (7,374)	100%	$ 634	$ 9,505	$ (7,374)	$ -
87	Liquid or gas fueled equipment (in assembly buildings)	Flat Fee	1	$ 277	$ 445	62%	$ 445	$ 277	$ 168	100%	$ 445	$ 445	$ 168	$ -
88	LP-gas	Flat Fee	30	$ 486	$ 422	115%	$ 12,674	$ 14,583	$ (1,909)	100%	$ 422	$ 12,674	$ (1,909)	$ -
89	Lumber Yards and woodworking plants	Flat Fee	2	$ 231	$ 822	28%	$ 1,644	$ 461	$ 1,183	100%	$ 822	$ 1,644	$ 1,183	$ -
90	Magnesium	Flat Fee	1	$ 382	$ 445	86%	$ 445	$ 382	$ 63	100%	$ 445	$ 445	$ 63	$ -
91	Covered and open mall buildings	Flat Fee	1	$ 486	$ 753	65%	$ 753	$ 486	$ 267	100%	$ 753	$ 753	$ 267	$ -
92	Temporary occupant load increase	Flat Fee	-	$ 702	$ 257	273%	$ -	$ -	$ -	100%	$ 257	$ -	$ -	$ -
93	Open Burning	Flat Fee	5	$ 277	$ 257	108%	$ 1,286	$ 1,386	$ (100)	100%	$ 257	$ 1,286	$ (100)	$ -
94	Organic Coatings	Flat Fee	2	$ 634	$ 445	142%	$ 891	$ 1,267	$ (376)	100%	$ 445	$ 891	$ (376)	$ -
95	Places of Assembly: A-1	Flat Fee	3	$ 460	$ 822	56%	$ 2,466	$ 1,381	$ 1,085	100%	$ 822	$ 2,466	$ 1,085	$ -
96	Places of Assembly: A-2	Flat Fee	95	$ 460	$ 634	73%	$ 60,201	$ 43,737	$ 16,464	100%	$ 634	$ 60,201	$ 16,464	$ -
97	Places of Assembly: A-3	Flat Fee	96	$ 460	$ 540	85%	$ 51,797	$ 44,197	$ 7,600	100%	$ 540	$ 51,797	$ 7,600	$ -
98	Places of Assembly: A-4	Flat Fee	1	$ 460	$ 822	56%	$ 822	$ 460	$ 362	100%	$ 822	$ 822	$ 362	$ -
99	Places of Assembly; A-5	Flat Fee	2	$ 460	$ 445	103%	$ 891	$ 921	$ (30)	100%	$ 445	$ 891	$ (30)	$ -
100	Pyrotechnic special effects materials	Flat Fee	1	$ 194	$ 565	34%	$ 565	$ 194	$ 370	100%	$ 565	$ 565	$ 370	$ -
101	Refrigeration Equipment	Flat Fee	5	$ 264	$ 445	59%	$ 2,227	$ 1,319	$ 909	100%	$ 445	$ 2,227	$ 909	$ -
102	Spraying or Dipping	Flat Fee	30	$ 824	$ 445	185%	$ 13,362	$ 24,707	$ (11,344)	100%	$ 445	$ 13,362	$ (11,344)	$ -
103	Temporary membrane structures and tents	Flat Fee	25	$ 605	$ 422	143%	$ 10,562	$ 15,114	$ (4,552)	100%	$ 422	$ 10,562	$ (4,552)	$ -
104	Tire-rebuilding plants	Flat Fee	-	$ 264	$ 634	42%	$ -	$ -	$ -	100%	$ 634	$ -	$ -	$ -
105	Storage of scrap tires and tire byproducts	Flat Fee	25	$ 362	$ 634	57%	$ 15,842	$ 9,051	$ 6,791	100%	$ 634	$ 15,842	$ 6,791	$ -
106	Cutting and welding	Flat Fee	18	$ 362	$ 351	103%	$ 6,323	$ 6,517	$ (194)	100%	$ 351	$ 6,323	$ (194)	$ -
107	Additional re-inspections	Flat Fee	-	$ 194	$ 188	103%	$ -	$ -	$ -	100%	$ 188	$ -	$ -	$ -
108	New: Additive manufacturing. CFC 105.5.1	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
109	New: Amusement buildings. CFC 105.5.3	New Fee	-	$ -	$ 634	0%	$ -	$ -	$ -	100%	$ 634	$ -	$ -	$ -
110	New: Energy storage systems. CFC 105.5.14	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
111	New: Exhibits and trade shows. CFC 105.5.15	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
112	New: Floor finishing. CFC 105.5.19	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
113	New: Hot work operations. CFC 105.5.25	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
114	New: Mobile fueling of hydrogen-fueled vehicles. CFC 105.5.32	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
115	New: Plant extraction systems. CFC 105.5.40	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
116	New: Pyroxylin plastics. CFC 105.5.43	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
117	New: Rooftop heliports. CFC 105.5.46	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
118	New: Lithium batteries. CFC 105.5.53	New Fee	-	$ -	$ 445	0%	$ -	$ -	$ -	100%	$ 445	$ -	$ -	$ -
119	**Other Fire Services**		-											
120	Various	Flat Fee	-	$ 194	$ 188	103%	$ -	$ -	$ -	100%	$ 188	$ -	$ -	$ -
121	Stand By	Flat Fee	-	$ 194	$ 188	103%	$ -	$ -	$ -	100%	$ 188	$ -	$ -	$ -
122	Witness/deposition appearance	Hourly	-	$ 194	$ 188	103%	$ -	$ -	$ -	100%	$ 188	$ -	$ -	$ -
123	EMS First Responder	Flat Fee	-	$ 561	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
124	DUI Incident Response (per staff hour - equipment is billed separately)	Hourly	-	$ 307	$ 339	91%	$ -	$ -	$ -	100%	$ 339	$ -	$ -	$ -
125	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (1-2 Units)	Flat Fee	-	$ 536	$ 482	111%	$ -	$ -	$ -	100%	$ 482	$ -	$ -	$ -
126	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (3-5 Units)	Flat Fee	-	$ 896	$ 821	109%	$ -	$ -	$ -	100%	$ 821	$ -	$ -	$ -
127	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (6-25 Units)	Flat Fee	-	$ 1,792	$ 1,641	109%	$ -	$ -	$ -	100%	$ 1,641	$ -	$ -	$ -
128	Unsafe Buildings Fire Code Hearing Appeal Fee - Residential (26+ Units)	Flat Fee	-	$ 4,520	$ 3,974	114%	$ -	$ -	$ -	100%	$ 3,974	$ -	$ -	$ -
129	Unsafe Buildings Fire Code Hearing Appeal Fee - Commercial	Flat Fee	-	$ 4,520	$ 3,974	114%	$ -	$ -	$ -	100%	$ 3,974	$ -	$ -	$ -
130	Company - Level Fire Prevention (Business and Mercantile)	Hourly	-	$ 190	$ 710	27%	$ -	$ -	$ -	100%	$ 710	$ -	$ -	$ -
131	Administrative Citation - Penalty for a Violation (Fireworks)	New Fee - Per Violation	-	$ 1,000	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
132	**Printing Fees**		-											
133	Per Page	New Fee - Per Page	-	$ 0	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
134	Double Sided	New Fee - Per Page	-	$ 0	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
135	Photo Copy	New Fee - Per Page	-	$ 0	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
136	non-fee related activity	Fee	1	$ -	$ 33,659,164	0%	$ 33,659,164	$ -	$ 33,659,164	100%	$ 33,659,164	$ 33,659,164	$ 33,659,164	$ -

Planning and Development Services Department – Building Division

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
1	**California Building Standards Fee**													
2	**Project Valuation:**													
3	$1-25,000	State Mandated Fee	-	$ 1	$ -	0%	$ -	$ -	$ -	100%	$ 1	$ -	$ -	$ -
4	$25,001-50,000	State Mandated Fee	-	$ 2	$ -	0%	$ -	$ -	$ -	100%	$ 2	$ -	$ -	$ -
5	$50,001-75,000	State Mandated Fee	-	$ 3	$ -	0%	$ -	$ -	$ -	100%	$ 3	$ -	$ -	$ -
6	$75,001-100,000	State Mandated Fee	-	$ 4	$ -	0%	$ -	$ -	$ -	100%	$ 4	$ -	$ -	$ -
7	$100,000 + (each addtl' $25,000)	State Mandated Fee	24	$ 1	$ -	0%	$ -	$ 24	$ (24)	100%	$ 1	$ 24	$ -	$ (24)
8	**Strong Motion Instrumentation Program**													
9	**Project Valuation Construction Type:**													
10	Residential (minimum charge $0.50)	Plus State Fee	-	$ 13	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
11	Commercial (minimum charge $0.50)	Valuation	-	$ 28	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
12	**Miscellaneous Administration Fee**													
13	Application Processing Fee	Flat Fee	789	$ 35	$ 135	26%	$ 106,830	$ 27,615	$ 79,215	80%	$ 108	$ 85,464	$ 57,849	$ 21,366
14	Permit Extension Request Review Fee	Flat Fee	217	$ 94	$ 317	30%	$ 68,775	$ 20,370	$ 48,405	80%	$ 254	$ 55,020	$ 34,650	$ 13,755
15	New - Expired Permits Less Than One Year	25% of Base Permit Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
16	New - Expired Permits Over One Year up to Five Years	50% of Base Permit Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
17	New - Expired Permits Over Five Years	100% of Base Permit Fee Due to Code Cycle Changes	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
18	~~Plan Check Extension Request Review Fee~~	~~Delete~~	376	$ 94	$ -	0%	$ -	$ 35,295	$ (35,295)	100%	$ -	$ -	$ (35,295)	$ -
19	Building Permit Refunds - 80% of building permit fee, excluding plan check fee (Refund must be requested prior to or within 180 days of permit issuance)	80% of Building Permit Fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
20	Duplicate Permit Card Fee	Flat Fee	753	$ 21	$ 75	28%	$ 56,416	$ 15,986	$ 40,429	80%	$ 60	$ 45,132	$ 29,146	$ 11,283
21	Plan Re-issuance Fee (official copy creation, does not include copy cost)	Flat Fee	63	$ 94	$ 150	63%	$ 9,440	$ 5,914	$ 3,526	80%	$ 120	$ 7,552	$ 1,638	$ 1,888
22	Official Certificate of Occupancy Certificate	Flat Fee	25	$ 46	$ 120	38%	$ 3,005	$ 1,146	$ 1,859	80%	$ 96	$ 2,404	$ 1,258	$ 601
23	**Inspection Fees**													
24	Business Compliance Inspection	Flat Fee	141	$ 223	$ 462	48%	$ 65,076	$ 31,405	$ 33,672	80%	$ 369	$ 52,061	$ 20,656	$ 13,015
25	Certified Access Specialist Program (CASp) Certificate	Flat Fee	2	$ 12	$ 302	4%	$ 603	$ 25	$ 579	80%	$ 241	$ 483	$ 458	$ 121
26	Certified Access Specialist Program (CASp) Consultation and Inspection	Flat Fee	2	$ 1,511	$ 5,058	30%	$ 10,115	$ 3,022	$ 7,094	80%	$ 4,046	$ 8,092	$ 5,071	$ 2,023
27	New - Yearly review of qualification to be included in special inspection program	Flat Fee	-	$ -	$ 876	0%	$ -	$ -	$ -	80%	$ 701	$ -	$ -	$ -
28	Special Inspection - Covers 1 Hour of Inspection	Base	-	$ -	$ 423	0%	$ -	$ -	$ -	80%	$ 338	$ -	$ -	$ -
29	Additional Hourly Rate	Hourly	-	$ -	$ 341	0%	$ -	$ -	$ -	80%	$ 273	$ -	$ -	$ -
30	Permit Fee for Inspections of Work Completed Without Permit	Penalty - 2 Times the Original Permit	1	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
31	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	Penalty - 4 Times the Original Permit	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
32	**Plan Review Fee**													
33	Life Safety Plan Review	70% of Base Fee	271	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
34	Plan Check Extension Request Review Fee	Flat Fee	-	$ 94	$ 326	29%	$ -	$ -	$ -	80%	$ 261	$ -	$ -	$ -
35	Deferred Submittal Request Fee - Covers 1 Hour of Review	Base	-	$ 204	$ 550	37%	$ -	$ -	$ -	80%	$ 440	$ -	$ -	$ -
36	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
37	Plan Review Alternative Methods and Materials Review Fee - Covers 1 Hour of Review	Base	-	$ 204	$ 741	28%	$ -	$ -	$ -	80%	$ 592	$ -	$ -	$ -
38	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
39	Plan Review of Soils Report - Covers 1 Hour of Review	Base	-	$ 204	$ 550	37%	$ -	$ -	$ -	80%	$ 440	$ -	$ -	$ -
40	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
41	Plan Review Consultation with Design Professionals - Covers 1 Hour of Review	Base	131	$ 204	$ 550	37%	$ 72,024	$ 26,724	$ 45,300	80%	$ 440	$ 57,619	$ 30,895	$ 14,405
42	Additional Hourly Rate	Hourly		$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
43	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans - Covers 1 Hour of Review	Base	153	$ 204	$ 550	37%	$ 84,119	$ 31,212	$ 52,907	80%	$ 440	$ 67,296	$ 36,084	$ 16,824
44	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
45	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both - Covers 1 Hour of Review	Base	-	$ -	$ 687	0%	$ -	$ -	$ -	100%	$ 687	$ -	$ -	$ -
46	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	10% of Building Permit	-	$ -	$ 550	0%	$ -	$ -	$ -	100%	$ 550	$ -	$ -	$ -
47	Disable Access Review	15% of Building Permit	71	$ -	$ 550	0%	$ 39,036	$ -	$ 39,036	100%	$ 550	$ 39,036	$ 39,036	$ -
48	CALGreen Building Standards Review	10% of Building Permit	177	$ -	$ 550	0%	$ 97,315	$ -	$ 97,315	100%	$ 550	$ 97,315	$ 97,315	$ -
49	Single-Family Subdivision Production Home Plan Review	Flat Fee	66	$ 377	$ 964	39%	$ 63,637	$ 24,854	$ 38,783	80%	$ 771	$ 50,910	$ 26,056	$ 12,727
50	Expedited Plan Review (additional 50% cost above regular plan check fees)	Additional 50% of Review Cost	4	$ -	$ 135	0%	$ 542	$ -	$ 542	100%	$ 135	$ 542	$ 542	$ -
51	**Permit Fees**													
52	Demolition Permits: Demolition valuation based per Table 1A	Valuation	-											
53	Demolition (per building) additional fees may apply	Per Building	400	$ 722	$ 909	79%	$ 363,506	$ 288,680	$ 74,826	80%	$ 727	$ 290,805	$ 2,125	$ 72,701
54	**Residential Solar Permits - State Mandated Fees**													
55	Residential Solar Plan Review	State Mandated Fee	247	$ 138	$ 204	68%	$ 50,306	$ 34,086	$ 16,220	68%	$ 138	$ 34,208	$ 122	$ 16,098
56	Residential Solar 15kW or Less	State Mandated Fee	229	$ 309	$ 818	38%	$ 187,339	$ 70,761	$ 116,578	38%	$ 311	$ 71,189	$ 428	$ 116,150
57	Residential Solar Permit, per kW above 15 kW	State Mandated Fee	-	$ 51	$ 57	90%	$ -	$ -	$ -	90%	$ 51	$ -	$ -	$ -
58	New - Residential Solar Remove and Reinstall Existing Panels Same Location to Allow for Reroof Under Separate Permit	Flat Fee	-	$ -	$ 477	0%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
59	**Commercial Solar Permits - State Mandated Fees**													
60	Commercial Solar Plan Review	State Mandated Fee	-	$ 323	$ 550	59%	$ -	$ -	$ -	59%	$ 324	$ -	$ -	$ -
61	Commercial Solar 50kW or Less	State Mandated Fee	-	$ 673	$ 1,159	58%	$ -	$ -	$ -	58%	$ 672	$ -	$ -	$ -
62	Commercial Solar 51kW to 250kW, per kW	State Mandated Fee	1	$ 43	$ 167	26%	$ 167	$ 43	$ 124	26%	$ 43	$ 43	$ 1	$ 123
63	Commercial Solar, each kW above 250kW	State Mandated Fee	-	$ 40	$ 167	24%	$ -	$ -	$ -	24%	$ 40	$ -	$ -	$ -
64	Commercial Ground Mount Solar Piers/Foundation Permit	Valuation	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
65	New - Commercial Solar Remove and Reinstall Existing Panels Same Location to Allow for Reroof Under Separate Permit	Flat Fee	-	$ -	$ 855	0%	$ -	$ -	$ -	80%	$ 684	$ -	$ -	$ -
66	**Pool/Spa Permits**													
67	Residential swimming pool/spa or Hot tub plan review - Covers 1 Hour of Review	Base	-	$ 188	$ 414	45%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
68	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
69	Residential swimming pool permit	Flat Fee	14	$ 942	$ 1,896	50%	$ 26,547	$ 13,193	$ 13,354	80%	$ 1,517	$ 21,238	$ 8,045	$ 5,309
70	Residential swimming pool remodel permit	Flat Fee	-	$ 753	$ 1,214	62%	$ -	$ -	$ -	80%	$ 971	$ -	$ -	$ -
71	Residential spa or hot tub permit (self-contained above ground)	Flat Fee	-	$ 456	$ 872	52%	$ -	$ -	$ -	80%	$ 698	$ -	$ -	$ -
72	Commercial swimming pool/spa or Hot tub plan review - Covers 2 Hours of Review	Base	-	$ -	$ 829	0%	$ -	$ -	$ -	80%	$ 663	$ -	$ -	$ -
73	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
74	Commercial swimming pool/ spa permit	Valuation	-	$ -	$ 2,389	0%	$ -	$ -	$ -	80%	$ 1,911	$ -	$ -	$ -
75	**Re-roof**													
76	Residential re-roof permit (2 Inspections)	Flat Fee	1	$ 246	$ 818	30%	$ 818	$ 246	$ 572	80%	$ 654	$ 654	$ 409	$ 164
77	Residential multi-family re-roof permit (2 Inspections per building)	Flat Fee	233	$ 246	$ 818	30%	$ 190,611	$ 57,255	$ 133,356	80%	$ 654	$ 152,489	$ 95,234	$ 38,122

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
79	New - Residential multi-family re-roof permit (Max 3 Inspections) with existing solar panel removal and reinstallation same location	Flat Fee	-	$ -	$ 1,227	0%	$ -	$ -	$ -	80%	$ 982	$ -	$ -	$ -
80	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	Flat Fee	25	$ 668	$ 1,501	45%	$ 37,519	$ 16,711	$ 20,808	80%	$ 1,201	$ 30,015	$ 13,304	$ 7,504
81	Commercial re-roof permit (3 Inspections), with rooftop equipment	Flat Fee	7	$ 881	$ 2,131	41%	$ 14,914	$ 6,170	$ 8,744	80%	$ 1,704	$ 11,931	$ 5,761	$ 2,983
82	Residential window/ patio door replacements SFD or MFD per dwelling cost. 3 or More (includes plan review)	Flat Fee	198	$ 306	$ 647	47%	$ 128,186	$ 60,546	$ 67,640	80%	$ 518	$ 102,549	$ 42,002	$ 25,637
83	Residential window or door replacement - per window or door	Flat Fee	66	$ 126	$ 408	31%	$ 26,959	$ 8,288	$ 18,671	80%	$ 327	$ 21,567	$ 13,280	$ 5,392
84	**Patio covers and Decks**													
85	Plan review - Covers 2 Hours of Review	Base	-	$ -	$ 829	0%	$ -	$ -	$ -	80%	$ 663	$ -	$ -	$ -
	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
86	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	Flat Fee	1	$ 412	$ 729	57%	$ 729	$ 412	$ 317	80%	$ 583	$ 583	$ 171	$ 146
87	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	Flat Fee	5	$ 412	$ 729	57%	$ 3,643	$ 2,059	$ 1,584	80%	$ 583	$ 2,915	$ 855	$ 729
88	Decks or trellis permits over 500 sq. ft.	$35 + $0.87/sq ft	-	$ 1	$ 899	0%	$ -	$ -	$ -	100%	$ 899	$ -	$ -	$ -
89	~~Plan review for decks or trellises~~	~~Delete~~	8	$ 94	$ -	0%	$ -	$ 751	$ (751)	100%	$ -	$ -	$ (751)	$ -
90	**Sign installation permit**													
91	Sign permit valuation based per Table 1A	Valuation	-											
92	Plan review for signs - Covers 30 Minutes of Review	Base	2	$ 94	$ 207	45%	$ 414	$ 188	$ 227	80%	$ 166	$ 332	$ 144	$ 83
	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
93	Painted or illuminated sign permit	Flat Fee	32	$ 722	$ 936	77%	$ 29,947	$ 23,094	$ 6,853	80%	$ 749	$ 23,958	$ 864	$ 5,989
94	Monument (painted or illuminated) sign permit	Flat Fee	5	$ 1,064	$ 1,448	74%	$ 7,239	$ 5,322	$ 1,917	80%	$ 1,158	$ 5,791	$ 469	$ 1,448
95	**Cellular Tower Installation permit**		-											
96	Plan review (minimum 1 hour, based on valuation table)	Valuation	-	$ -	$ 1,100	0%	$ -	$ -	$ -	80%	$ 880	$ -	$ -	$ -
97	Cellular, free standing Monopole	Valuation	5	$ -	$ 1,636	0%	$ 8,181	$ -	$ 8,181	80%	$ 1,309	$ 6,545	$ 6,545	$ 1,636
98	Cellular on City Property, per location	Flat Fee	103	$ 1,410	$ 1,772	80%	$ 182,469	$ 145,271	$ 37,198	80%	$ 1,417	$ 145,975	$ 704	$ 36,494
99	Utility Cabinet	Flat Fee	4	$ 722	$ 990	73%	$ 3,960	$ 2,887	$ 1,073	80%	$ 792	$ 3,168	$ 281	$ 792
100	**Manufactured home set-up/installation**		-											
101	California Housing and Community Development (HCD) Application fee	Valuation	-	$ -	$ 99	0%	$ -	$ -	$ -	80%	$ 79	$ -	$ -	$ -
102	Plan review - Covers 1 Hour of Review	Base	-	$ -	$ 892	0%	$ -	$ -	$ -	80%	$ 714	$ -	$ -	$ -
	Additional Hourly Rate	Hourly	-	$ -	$ 414	0%	$ -	$ -	$ -	80%	$ 332	$ -	$ -	$ -
103	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	Valuation	-	$ -	$ 1,707	0%	$ -	$ -	$ -	80%	$ 1,365	$ -	$ -	$ -
104	Non-Standard Plan Approval (SPA), engineered foundation system	Valuation	-	$ -	$ 1,707	0%	$ -	$ -	$ -	80%	$ 1,365	$ -	$ -	$ -
105	MH Site Electrical (Any work on the MH structure should be refered to HCD for permitting)	Flat Fee	-	$ 352	$ 477	74%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
106	MH Site Plumbing (Any work on the MH structure should be refered to HCD for permitting)	Flat Fee	-	$ 352	$ 477	74%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
107	Accessory structure	Valuation	-	$ -	$ 2,069	0%	$ -	$ -	$ -	80%	$ 1,656	$ -	$ -	$ -
108	Commercial Coach, Office or Job Site Trailer set-up/installation	Valuation	-	$ -	$ 1,728	0%	$ -	$ -	$ -	80%	$ 1,382	$ -	$ -	$ -
109	**Miscellaneous Electrical**		-											
110	Lighting, receptacle, switch additions or replacements (does not include main service change)	Flat Fee	4	$ 141	$ 477	30%	$ 1,907	$ 563	$ 1,343	80%	$ 381	$ 1,526	$ 962	$ 381
111	Temporary power pole/service (request for electrical prior to final inspection)	Flat Fee	-	$ 246	$ 477	52%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
112	Vehicle charging - Residential	Flat Fee	24	$ 412	$ 580	71%	$ 13,928	$ 9,884	$ 4,044	80%	$ 464	$ 11,142	$ 1,258	$ 2,786
113	Vehicle charging - Commercial	Flat Fee	112	$ 1,064	$ 1,368	78%	$ 153,202	$ 119,216	$ 33,986	80%	$ 1,094	$ 122,561	$ 3,345	$ 30,640
114	Restoration of service (1 inspection)	Flat Fee	451	$ 246	$ 477	52%	$ 215,008	$ 110,824	$ 104,184	80%	$ 381	$ 172,006	$ 61,182	$ 43,002

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
115	New - Electrical when added to a set fee permit	Flat Fee	-	$ -	$ 409	0%	$ -	$ -	$ -	80%	$ 327	$ -	$ -	$ -
116	**Electrical service meter and/or sub-panel installation**		-											
117	Up to 324 amperes	Flat Fee	-	$ 246	$ 818	30%	$ -	$ -	$ -	80%	$ 654	$ -	$ -	$ -
118	325 to 1,000 amperes	Flat Fee	-	$ 722	$ 1,300	56%	$ -	$ -	$ -	80%	$ 1,040	$ -	$ -	$ -
119	Over 1,000 amperes	Flat Fee	-	$ 1,064	$ 1,484	72%	$ -	$ -	$ -	80%	$ 1,188	$ -	$ -	$ -
120	**Miscellaneous Plumbing**		-											
121	Dishwasher, sinks, leak repair, etc.	Flat Fee	13	$ 141	$ 477	30%	$ 6,198	$ 1,831	$ 4,366	80%	$ 381	$ 4,958	$ 3,127	$ 1,240
122	Water heater replacement (same type and same location)	Flat Fee	140	$ 141	$ 477	30%	$ 66,743	$ 19,722	$ 47,021	80%	$ 381	$ 53,394	$ 33,673	$ 13,349
123	New - Water heater replacement same location, convert to Heat Pump. (Includes adding 1 electrical circuit)	Flat Fee	-	$ -	$ 647	0%	$ -	$ -	$ -	80%	$ 518	$ -	$ -	$ -
124	Re-pipe entire residential unit SFD per dwelling cost	Flat Fee	95	$ 352	$ 818	43%	$ 77,717	$ 33,470	$ 44,246	80%	$ 654	$ 62,173	$ 28,703	$ 15,543
125	Restoration of natural gas service (for PGE release)	Flat Fee	4	$ 246	$ 477	52%	$ 1,907	$ 983	$ 924	80%	$ 381	$ 1,526	$ 543	$ 381
126	Tankless Water Heater	Flat Fee	22	$ 246	$ 647	38%	$ 14,243	$ 5,406	$ 8,837	80%	$ 518	$ 11,394	$ 5,988	$ 2,849
127	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	Valuation	-	$ -	$ 1,782	0%	$ -	$ -	$ -	80%	$ 1,426	$ -	$ -	$ -
128	New - Plumbing when added to a set fee permit	Flat Fee	10	$ -	$ 409	0%	$ 4,090	$ -	$ 4,090	80%	$ 327	$ 3,272	$ 3,272	$ 818
129	**Miscellaneous Mechanical:**		-											
130	**Residential HVAC installation/replacement:**		-											
131	Furnace, A/C condenser and duct work	Flat Fee	-	$ 206	$ 818	25%	$ -	$ -	$ -	80%	$ 654	$ -	$ -	$ -
132	Furnace and/or A/C condenser only	Flat Fee	-	$ 150	$ 477	31%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
133	Wall furnace or Wall Heater Only	Flat Fee	-	$ 150	$ 477	31%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
134	Air/Heat Duct Work Only	Flat Fee	-	$ 150	$ 477	31%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
135	**Commercial HVAC installation/replacement:**		-											
136	Furnace, A/C condenser and duct work	Flat Fee	5	$ 426	$ 899	47%	$ 4,497	$ 2,128	$ 2,369	80%	$ 719	$ 3,597	$ 1,469	$ 899
137	Furnace and/or A/C condenser only	Flat Fee	7	$ 378	$ 899	42%	$ 6,295	$ 2,643	$ 3,652	80%	$ 719	$ 5,036	$ 2,393	$ 1,259
138	**Fireplace installation/replacement:**		-											
139	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	Flat Fee	4	$ 377	$ 899	42%	$ 3,597	$ 1,507	$ 2,090	80%	$ 719	$ 2,878	$ 1,371	$ 719
140	Masonry with gas fireplace insert (EPA approved)	Flat Fee	-	$ 377	$ 899	42%	$ -	$ -	$ -	80%	$ 719	$ -	$ -	$ -
141	New - Whole home fan	Flat Fee	-	$ -	$ 477	0%	$ -	$ -	$ -	80%	$ 381	$ -	$ -	$ -
142	**Building Code Violation Inspection Fees**		-											
143	Substandard Housing Complaint Inspection - Covers 4 Hours of Inspection	Base	-	$ -	$ 1,462	0%	$ -	$ -	$ -	80%	$ 1,170	$ -	$ -	$ -
144	Additional Hourly Rate	Hourly	-	$ -	$ 341	0%	$ -	$ -	$ -	80%	$ 273	$ -	$ -	$ -
145	Building Code Board of Appeals Hearing - Covers 4 Hours of Inspection	Base	-	$ -	$ 1,951	0%	$ -	$ -	$ -	80%	$ 1,561	$ -	$ -	$ -
146	Additional Hourly Rate	Hourly	-	$ -	$ 605	0%	$ -	$ -	$ -	80%	$ 484	$ -	$ -	$ -
146	Table 1A Building Permits		-											
147	1 to $2,000 valuation	Valuation	358	$ 231	$ 891	26%	$ 319,123	$ 82,881	$ 236,243	80%	$ 713	$ 255,299	$ 172,418	$ 63,825
148	$2,001 to $25,000 valuation	Valuation	83	$ 231	$ 891	26%	$ 74,158	$ 19,260	$ 54,898	80%	$ 713	$ 59,327	$ 40,067	$ 14,832
149	$25,001 to $50,000 valuation	Valuation	48	$ 673	$ 2,014	33%	$ 96,147	$ 32,129	$ 64,018	80%	$ 1,611	$ 76,918	$ 44,788	$ 19,229
150	$50,001 to $100,000 valuation	Valuation	24	$ 1,055	$ 2,192	48%	$ 52,329	$ 25,180	$ 27,149	80%	$ 1,754	$ 41,863	$ 16,683	$ 10,466
151	$100,001 to $500,000 valuation	Valuation	12	$ 1,439	$ 3,745	38%	$ 43,423	$ 16,683	$ 26,740	80%	$ 2,996	$ 34,738	$ 18,056	$ 8,685
152	$500,001 to $1,000,000 valuation	Valuation	5	$ 4,696	$ 13,941	34%	$ 76,075	$ 25,628	$ 50,447	80%	$ 11,153	$ 60,860	$ 35,232	$ 15,215
153	$1,000,001 valuation and up	Valuation	-	$ 7,703	$ 16,314	47%	$ -	$ -	$ -	80%	$ 13,052	$ -	$ -	$ -
154	Mechanical Permit	25% of Base Permit Fee	185	$ -	$ 341	0%	$ 63,147	$ -	$ 63,147	100%	$ 341	$ 63,147	$ 63,147	$ -
155	Electrical Permit	20% of Base Permit Fee	207	$ -	$ 477	0%	$ 98,684	$ -	$ 98,684	100%	$ 477	$ 98,684	$ 98,684	$ -
156	Plumbing Permit	30% of Base Permit Fee	192	$ -	$ 477	0%	$ 91,533	$ -	$ 91,533	100%	$ 477	$ 91,533	$ 91,533	$ -

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
157	Temporary Certificate of Occupancy:		-											
158	First Month (0-30 days)	Flat Fee	152	$ 597	$ 899	66%	$ 136,695	$ 90,701	$ 45,994	80%	$ 719	$ 109,356	$ 18,655	$ 27,339
159	Second Month (31 - 60 days)	Flat Fee	148	$ 1,494	$ 558	268%	$ 82,580	$ 221,115	$ (138,535)	80%	$ 446	$ 66,064	$ (155,051)	$ 16,516
160	Third Month (61 - 90 days)	Flat Fee	141	$ 2,989	$ 558	536%	$ 78,675	$ 421,473	$ (342,798)	80%	$ 446	$ 62,940	$ (358,533)	$ 15,735
161	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)		-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
162	New City Ordinance AB 2598		-											
163	1st Violation	Penalty	38	$ 130	$ -	0%	$ -	$ 4,940	$ (4,940)	100%	$ -	$ -	$ (4,940)	$ -
164	2nd Violation of Same Ordinance within 1 Year	Penalty	5	$ 700	$ -	0%	$ -	$ 3,500	$ (3,500)	100%	$ -	$ -	$ (3,500)	$ -
165	Each Additional Violations of Same Ordinance within 1 Year	Penalty	-	$ 1,300	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -

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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
1	**Zoning applications**													
2	Temporary Use Permit	Flat Fee	25	$ 867	$ 1,416	61%	$ 35,412	$ 21,683	$ 13,729	80%	$ 1,133	$ 28,330	$ 6,647	$ 7,082
3	Temporary Use Permit - Special Events	Flat Fee	6	$ 94	$ 480	20%	$ 2,878	$ 563	$ 2,315	60%	$ 288	$ 1,727	$ 1,164	$ 1,151
4	Annexations	$5,000 deposit + Hourly	-	$ 229	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
5	Appeal to Commission/Board/Council plus noticing fee	Flat Fee	-	$ 803	$ 8,150	10%	$ -	$ -	$ -	40%	$ 3,260	$ -	$ -	$ -
6	Certificate of Appropriateness - Public Hearing	Flat Fee	11	$ 3,521	$ 5,974	59%	$ 65,718	$ 38,726	$ 26,992	59%	$ 3,525	$ 38,774	$ 47	$ 26,944
7	Certificate of Appropriateness - Staff level	Flat Fee	-	$ 824	$ 3,520	23%	$ -	$ -	$ -	40%	$ 1,408	$ -	$ -	$ -
8	Certificate of Compliance	Flat Fee	-	$ 3,226	$ 5,143	63%	$ -	$ -	$ -	70%	$ 3,600	$ -	$ -	$ -
9	Certificate of Conformity	Flat Fee	-	$ 2,746	$ 4,481	61%	$ -	$ -	$ -	70%	$ 3,137	$ -	$ -	$ -
10	Development Agreement	$5,000 deposit + Hourly	-	$ 229	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
11	General Plan Amendment	Flat Fee	-	$ 8,234	$ 18,098	45%	$ -	$ -	$ -	60%	$ 10,859	$ -	$ -	$ -
12	General Plan Amendment <5 acres or <.5 FAR	Flat Fee	1	$ 4,115	$ 8,423	49%	$ 8,423	$ 4,115	$ 4,308	70%	$ 5,896	$ 5,896	$ 1,781	$ 2,527
13	Exception	Flat Fee	16	$ 2,275	$ 5,510	41%	$ 88,160	$ 36,405	$ 51,755	50%	$ 2,755	$ 44,080	$ 7,675	$ 44,080
14	Minor Use permit	Flat Fee	-	$ 1,780	$ 5,979	30%	$ -	$ -	$ -	40%	$ 2,391	$ -	$ -	$ -
15	Accessory Dwelling Unit	Flat Fee	-	$ 792	$ 1,806	44%	$ -	$ -	$ -	50%	$ 903	$ -	$ -	$ -
16	Planned Development: Hourly Rate: $5,000 deposit, up to maximum fee of $27,840 (120 hours)	Deposit + Hourly (Max $27,195)	1	$ 5,000	$ 5,961	84%	$ 5,961	$ 5,000	$ 961	461%	$ 27,480	$ 27,480	$ 22,480	$ (21,519)
17	Planned Development - (Amendment)	Deposit + Hourly (Max $6,799)	1	$ 3,000	$ -	0%	$ -	$ 3,000	$ (3,000)	100%	$ -	$ -	$ (3,000)	$ -
18	Design Review DRB - Major	Flat Fee	7	$ 7,382	$ 13,745	54%	$ 96,214	$ 51,671	$ 44,542	60%	$ 8,247	$ 57,728	$ 6,057	$ 38,485
19	Preliminary Review	Hourly	8	$ 229	$ -	0%	$ -	$ 1,832	$ (1,832)	100%	$ -	$ -	$ (1,832)	$ -
20	Public Convenience or Necessity	Flat Fee	-	$ 2,030	$ 3,453	59%	$ -	$ -	$ -	100%	$ 3,453	$ -	$ -	$ -
21	Public Notice Mailing (200 & 300 feet)	Flat Fee	-	$ 384	$ 1,197	32%	$ -	$ -	$ -	45%	$ 539	$ -	$ -	$ -
22	Public Notice Mailing (500 & 1,000 feet)	Flat Fee	-	$ 681	$ 1,521	45%	$ -	$ -	$ -	75%	$ 1,141	$ -	$ -	$ -
23	Rezoning/Map Prezoning, Text Amendment: Hourly Rate: $5,000 deposit, up to maximum fee of $18,320 (80 hours)	Deposit + Hourly (Max $10,844)	1	$ 5,000	$ 17,524	29%	$ 17,524	$ 5,000	$ 12,524	105%	$ 18,320	$ 18,320	$ 13,320	$ (796)
24	Sign Permits - Over-the-Counter	Flat Fee	-	$ 166	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
25	Sign Permits - All Others	Flat Fee	13	$ 428	$ 878	49%	$ 11,417	$ 5,565	$ 5,852	75%	$ 659	$ 8,562	$ 2,998	$ 2,854
26	Sign Master Plan/Program	Flat Fee	1	$ 2,174	$ 3,716	58%	$ 3,716	$ 2,174	$ 1,542	75%	$ 2,787	$ 2,787	$ 613	$ 929
27	Development Review - Major (Staff Level)	Flat Fee	-	$ 5,513	$ 8,215	67%	$ -	$ -	$ -	67%	$ 5,504	$ -	$ -	$ -
28	Development Review - Major (PC Public Hearing) - Flat Fee, No deposit	Deposit + Hourly (Max $7,222)	7	$ 3,000	$ 9,515	32%	$ 66,603	$ 21,000	$ 45,603	70%	$ 6,660	$ 46,622	$ 25,622	$ 19,981
29	Development Review - SB 35 and/or Density Bonus	Flat Fee	1	$ 4,628	$ 6,152	75%	$ 6,152	$ 4,628	$ 1,523	90%	$ 5,536	$ 5,536	$ 908	$ 615
30	Development Review - Minor	Flat Fee	34	$ 824	$ 4,111	20%	$ 139,759	$ 27,999	$ 111,760	30%	$ 1,233	$ 41,928	$ 13,928	$ 97,832
31	Special Requests	Flat Fee	-	$ 229	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
32	Specific Plan - New/Amendment: Hourly Rate: $5,000 deposit, up to maximum fee of $27,195 (80 hours)	$5,000 deposit + Hourly (max 50 hrs)	-	$ 229	$ -	0%	$ -	$ -	$ -	100%	$ 27,480	$ -	$ -	$ -
33	Major Use Permit	Flat Fee	6	$ 5,455	$ 9,894	55%	$ 59,367	$ 32,733	$ 26,634	65%	$ 6,431	$ 38,588	$ 5,856	$ 20,778
34	Major Use Permit - Amendment - (25% of original fee)	25% of orig. fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
35	Variance	Flat Fee	2	$ 8,170	$ 12,629	65%	$ 25,258	$ 16,340	$ 8,918	70%	$ 8,840	$ 17,681	$ 1,341	$ 7,577
36	Zoning Verification Letter	Flat Fee	19	$ 427	$ 1,225	35%	$ 23,275	$ 8,114	$ 15,161	55%	$ 674	$ 12,801	$ 4,688	$ 10,474
37	**Environmental Quality**													
38	Environmental Impact Report - (Contract Plus 20%)	Consult + 20%	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
39	Mitigated Negative Declaration/Addendum, City Staff Prepared	Flat Fee	-	$ 10,065	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -

City of Vallejo
Planning and Development Services - Planning Division
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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name		Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
40	Mitigated Negative Declaration, Consultant Prepared - (Contract plus 20%)	Consult + 20%	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
41	**Subdivision Applications**													
42	Lot Line Adjustment	Flat Fee	3	$ 2,504	$ 4,487	56%	$ 13,462	$ 7,513	$ 5,949	80%	$ 3,590	$ 10,769	$ 3,256	$ 2,692
43	Parcel Map	Flat Fee	5	$ 3,342	$ 6,048	55%	$ 30,240	$ 16,708	$ 13,532	80%	$ 4,838	$ 24,192	$ 7,484	$ 6,048
44	Parcel Map Amendment	Flat Fee	-	$ 2,339	$ 3,535	66%	$ -	$ -	$ -	80%	$ 2,828	$ -	$ -	$ -
45	Tentative Map 5-20 lots	Flat Fee	3	$ 11,275	$ 21,048	54%	$ 63,144	$ 33,825	$ 29,318	75%	$ 15,786	$ 47,358	$ 13,532	$ 15,786
46	Tentative Map 20 + lots	Plus $225 per lot	-	$ 12,628	$ 29,136	43%	$ -	$ -	$ -	60%	$ 17,481	$ -	$ -	$ -
47	Tentative Map Amendment (25% of Original Fee)	25% of orig. fee	-	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
48	Zoning Compliance Review-Minor (Over the Counter Plan Check)	Flat Fee	-	$ 66	$ 133	50%	$ -	$ -	$ -	100%	$ 133	$ -	$ -	$ -
49	Zoning Compliance Review - Major (Not Over the Counter/Plan Check)	Flat Fee	-	$ 269	$ 955	28%	$ -	$ -	$ -	45%	$ 430	$ -	$ -	$ -
50	Code Enforcement Review: Non-Compliance Penalty/Fine	Flat Fee	-	$ 538	$ 1,037	52%	$ -	$ -	$ -	52%	$ 539	$ -	$ -	$ -
51	Mills Act - Application	Flat Fee	3	$ 258	$ 4,889	5%	$ 14,667	$ 773	$ 13,893	30%	$ 1,467	$ 4,400	$ 3,627	$ 10,267
52	Mills Act - Contract Preparation	Flat Fee	2	$ 1,034	$ 4,889	21%	$ 9,778	$ 2,068	$ 7,710	30%	$ 1,467	$ 2,933	$ 866	$ 6,844
53	Mills Act - Contract Monitoring	Flat Fee	-	$ 1,034	$ 626	165%	$ -	$ -	$ -	100%	$ 626	$ -	$ -	$ -
54	Notice of Exemption	Flat Fee	5	$ 258	$ 558	46%	$ 2,792	$ 1,289	$ 1,502	50%	$ 279	$ 1,396	$ 107	$ 1,396
55	Certificate of Appropriateness - Over-the-Counter	Flat Fee	-	$ 258	$ 718	36%	$ -	$ -	$ -	50%	$ 359	$ -	$ -	$ -
56	Abandoned Shopping Cart Prevention Plan	Flat Fee	-	$ 3,114	$ 2,325	134%	$ -	$ -	$ -	100%	$ 2,325	$ -	$ -	$ -
57	Modification of Shopping Cart Prevention Plan	Flat Fee	-	$ 492	$ 368	134%	$ -	$ -	$ -	100%	$ 368	$ -	$ -	$ -
58	Design Review - Minor	Flat Fee	-	$ -	$ 4,243	0%	$ -	$ -	$ -	30%	$ 1,273	$ -	$ -	$ -
59	SB-9 - Lot Split	New Fee	-	$ -	$ 3,881	0%	$ -	$ -	$ -	60%	$ 2,328	$ -	$ -	$ -
60	SB-9 - Two Unit Development	New Fee	-	$ -	$ 3,881	0%	$ -	$ -	$ -	60%	$ 2,328	$ -	$ -	$ -
61	SB-9 Lot Split and Two Unit Development	New Fee	-	$ -	$ 5,897	0%	$ -	$ -	$ -	70%	$ 4,128	$ -	$ -	$ -
62	Street Vender - Permit	New Fee	-	$ -	$ 347	0%	$ -	$ -	$ -	50%	$ 173	$ -	$ -	$ -

Water Department

City of Vallejo
Water Department
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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
1	**WATER CHARGES**													
2	Disinfection /Bacteriological Testing	Flat fee	4	$ 435	$ 1,345	32%	$ 5,378	$ 1,740	$ 3,638	100%	$ 1,345	$ 5,378	$ 3,638	$ -
3	Pipeline cost: (per linear foot per flush)	Flat fee												
4	up to 14" Line	Flat fee	3	$ 1	$ 2	43%	$ 7	$ 3	$ 4	100%	$ 2	$ 7	$ 4	$ -
5	14" Line and larger	Flat fee	-	$ 2	$ 5	44%	$ -	$ -	$ -	100%	$ 5	$ -	$ -	$ -
6	Tie-in inspection (per tie-in)	Flat fee	12	$ 388	$ 1,104	35%	$ 13,248	$ 4,656	$ 8,592	100%	$ 1,104	$ 13,248	$ 8,592	$ -
7	Developer water service to unbuilt lots fee - City System per lot (5,000 sqft)	Flat fee	-	$ 30	$ -	0%	$ -	$ -	$ -	100%	$ 30	$ -	$ -	$ -
8	Developer water service to unbuilt lots fee - Green Valley / Lakes System per lot (5,000 sqft)	Flat fee	-	$ 64	$ -	0%	$ -	$ -	$ -	100%	$ 64	$ -	$ -	$ -
9	**WATER FIELD SERVICE CHARGES**													
10	Charge for miscellaneous repairs due to customer action or neglect per hour	Flat fee	-	$ 243	$ 289	84%	$ -	$ -	$ -	100%	$ 289	$ -	$ -	$ -
11	**NEW SERVICE INSTALLATION CHARGES**													
12	**Tap and Meter Set (does not include backflow device) Contractor to excavate and restore surfaces.**													
13	up to 1-inch tap and meter set	Flat fee	13	$ 2,483	$ 3,397	73%	$ 44,164	$ 32,279	$ 11,885	100%	$ 3,397	$ 44,164	$ 11,885	$ -
14	1-1/2" inch tap and meter set	Flat fee	3	$ 4,221	$ 5,489	77%	$ 16,466	$ 12,663	$ 3,803	100%	$ 5,489	$ 16,466	$ 3,803	$ -
15	2-inch tap and meter set	Flat fee	2	$ 4,774	$ 6,229	77%	$ 12,459	$ 9,548	$ 2,911	100%	$ 6,229	$ 12,459	$ 2,911	$ -
16	3-inch tap and meter sets	Flat fee	-	$ 5,701	$ 7,196	79%	$ -	$ -	$ -	100%	$ 7,196	$ -	$ -	$ -
17	4-inch tap and meter sets	Flat fee	-	$ 7,197	$ 9,198	78%	$ -	$ -	$ -	100%	$ 9,198	$ -	$ -	$ -
18	6-inch tap and meter sets	Flat fee	-	$ 10,178	$ 13,192	77%	$ -	$ -	$ -	100%	$ 13,192	$ -	$ -	$ -
19	8-inch tap and meter sets	Flat fee	-	$ 15,621	$ 19,621	80%	$ -	$ -	$ -	100%	$ 19,621	$ -	$ -	$ -
20	10-inch tap and meter sets	Flat fee	-	$ 19,730	$ 24,258	81%	$ -	$ -	$ -	100%	$ 24,258	$ -	$ -	$ -
21	12-inch tap and meter sets	Actual cost	-		Actual Cost Fee			Actual Cost Fee		100%		Actual Cost Fee		$ -
22	**Meter Set**													
23	Meter Upsizing to 3/4 inch - NEW	Actual cost	-		Actual Cost Fee			Actual Cost Fee		100%		Actual Cost Fee		$ -
24	up to 1-inch meter set	Flat fee	27	$ 1,219	$ 1,045	117%	$ 28,208	$ 32,913	$ (4,705)	100%	$ 1,045	$ 28,208	$ (4,705)	$ -
25	1-1/2 inch meter set	Flat fee	-	$ 3,058	$ 3,976	77%	$ -	$ -	$ -	100%	$ 3,976	$ -	$ -	$ -
26	2-inch meter set	Flat fee	-	$ 4,383	$ 5,472	80%	$ -	$ -	$ -	100%	$ 5,472	$ -	$ -	$ -
27	3-inch and larger meter sets	Actual cost	-		Actual Cost Fee			Actual Cost Fee		100%		Actual Cost Fee		$ -
28	**BACKFLOW DEVICES (STANDARD INSTALLATION)**													
29	**Double Check Installation**													
30	up to 1-inch double check valve	Flat fee	-	$ 1,157	$ 2,286	51%	$ -	$ -	$ -	100%	$ 2,286	$ -	$ -	$ -
31	1-1/2" inch double check valve	Flat fee	-	$ 1,391	$ 2,774	50%	$ -	$ -	$ -	100%	$ 2,774	$ -	$ -	$ -
32	2-inch double check valve	Flat fee	-	$ 1,751	$ 3,527	50%	$ -	$ -	$ -	100%	$ 3,527	$ -	$ -	$ -
33	3-inch or larger double check valve	Actual cost	-		Actual Cost Fee			Actual Cost Fee		100%		Actual Cost Fee		$ -
34	**Reduced Pressure Installation**													
35	3/4" reduced pressure	Flat fee	10		Actual Cost Fee - Proposed			Actual Cost Fee - Proposed		100%		Actual Cost Fee - Proposed		$ -
36	1-inch reduced pressure	Flat fee	6		Actual Cost Fee - Proposed			Actual Cost Fee - Proposed		100%		Actual Cost Fee - Proposed		$ -
37	1-1/2" inch reduced pressure	Flat fee	3		Actual Cost Fee - Proposed			Actual Cost Fee - Proposed		100%		Actual Cost Fee - Proposed		$ -
38	2-inch reduced pressure	Flat fee	2		Actual Cost Fee - Proposed			Actual Cost Fee - Proposed		100%		Actual Cost Fee - Proposed		$ -
39	3-inch or larger reduced pressure	Actual cost	-		Actual Cost Fee			Actual Cost Fee		100%		Actual Cost Fee		$ -
40	**Double Detector Check Valve Installation**													
41	3-inch or larger double detector check valve	Actual cost	3		Actual Cost Fee			Actual Cost Fee		100%		Actual Cost Fee		$ -

City of Vallejo
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			Current Conditions				Annual Totals			Recommendations				
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
42	**Monthly Fee for Annual Backflow Device (Standard Installation) testing, inspection, repair or replacement cost (10 year)**													
43	3/4" double check valve	Flat fee	-	$ 10	$ 14	70%	$ -	$ -	$ -	100%	$ 14	$ -	$ -	$ -
44	1" double check valve	Flat fee	-	$ 10	$ 14	70%	$ -	$ -	$ -	100%	$ 14	$ -	$ -	$ -
45	1-1/2" double check valve	Flat fee	-	$ 10	$ 14	70%	$ -	$ -	$ -	100%	$ 14	$ -	$ -	$ -
46	2" double check valve	Flat fee	-	$ 11	$ 14	76%	$ -	$ -	$ -	100%	$ 14	$ -	$ -	$ -
47	3" double check valve	Flat fee	-	$ 22	$ 16	135%	$ -	$ -	$ -	100%	$ 16	$ -	$ -	$ -
48	4" double check valve	Flat fee	-	$ 24	$ 31	79%	$ -	$ -	$ -	100%	$ 31	$ -	$ -	$ -
49	6" double check valve	Flat fee	-	$ 33	$ 32	103%	$ -	$ -	$ -	100%	$ 32	$ -	$ -	$ -
50	8" double check valve	Flat fee	-	$ 57	$ 36	158%	$ -	$ -	$ -	100%	$ 36	$ -	$ -	$ -
51	10" double check valve	Flat fee	-	$ 82	$ 41	202%	$ -	$ -	$ -	100%	$ 41	$ -	$ -	$ -
52	3/4" reduced pressure to 2"	Flat fee	-	$ 12	$ 28	42%	$ -	$ -	$ -	100%	$ 28	$ -	$ -	$ -
53	3" reduced pressure	Flat fee	-	$ 25	$ 31	82%	$ -	$ -	$ -	100%	$ 31	$ -	$ -	$ -
54	4" reduced pressure	Flat fee	-	$ 30	$ 31	95%	$ -	$ -	$ -	100%	$ 31	$ -	$ -	$ -
55	6" reduced pressure	Flat fee	-	$ 42	$ 33	125%	$ -	$ -	$ -	100%	$ 33	$ -	$ -	$ -
56	8" reduced pressure	Flat fee	-	$ 73	$ 39	188%	$ -	$ -	$ -	100%	$ 39	$ -	$ -	$ -
57	10" reduced pressure	Flat fee	-	$ 92	$ 42	219%	$ -	$ -	$ -	100%	$ 42	$ -	$ -	$ -
58	3" double detector	Flat fee	-	$ 22	$ 30	73%	$ -	$ -	$ -	100%	$ 30	$ -	$ -	$ -
59	4" double detector	Flat fee	-	$ 24	$ 31	79%	$ -	$ -	$ -	100%	$ 31	$ -	$ -	$ -
60	6" double detector	Flat fee	-	$ 33	$ 32	103%	$ -	$ -	$ -	100%	$ 32	$ -	$ -	$ -
61	8" double detector	Flat fee	-	$ 57	$ 36	158%	$ -	$ -	$ -	100%	$ 36	$ -	$ -	$ -
62	10" double detector	Flat fee	-	$ 82	$ 41	202%	$ -	$ -	$ -	100%	$ 41	$ -	$ -	$ -
63	**Monthly Fee for Backflow Device (Non-Standard Installation)**													
64	Customer Required Testing Notification Letter Fee	Flat fee	-	$ 3	$ 10	30%	$ -	$ -	$ -	100%	$ 10	$ -	$ -	$ -
65	**CHARGES RELATED TO DELINQUENCY SHUT-OFF AND UNAUTHORIZED TURN-ON:**													
66	Lock box installation, 1st occurrence	Flat fee	36	$ 262	$ 504	52%	$ 18,135	$ 9,432	$ 8,703	100%	$ 504	$ 18,135	$ 8,703	$ -
67	2nd occurrence	Flat fee	3	$ 452	$ 468	97%	$ 1,404	$ 1,356	$ 48	100%	$ 468	$ 1,404	$ 48	$ -
68	Each Add'l occurrence	Flat fee	-	$ 574	$ 468	123%	$ -	$ -	$ -	100%	$ 468	$ -	$ -	$ -
69	Lock box repair/replacement	Actual cost	-	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
70	Meter removal Less than or equal to 1"	Actual cost	4	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
71	Meter removal Greater than 1"	Actual cost	-	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
72	Meter reinstallation	Actual cost	2	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
73	Water service turn-on	Actual cost	1	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
74	Jumper removal	Actual cost	1	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
75	Capping of service to stop water theft (Kill tap at the main)	Actual cost	-	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
76	Removal of cap and install new service	Actual cost	-	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
77	**MISCELLANEOUS SERVICES**													
78	Meter test for 5/8" inch to 1-1/2 inch (in shop)	Flat fee	-	$ 254	$ 471	54%	$ -	$ -	$ -	100%	$ 471	$ -	$ -	$ -
79	Meter test for 2-inch and larger (in field)	Flat fee	-	$ 364	$ 1,156	31%	$ -	$ -	$ -	100%	$ 1,156	$ -	$ -	$ -
80	Construction Pre -Tie in analysis (CIP pressure test)	Flat fee	-	$ 388	$ 900	43%	$ -	$ -	$ -	100%	$ 900	$ -	$ -	$ -
81	Fire hydrant flow test	Flat fee	19	$ 634	$ 1,142	56%	$ 21,697	$ 12,046	$ 9,651	100%	$ 1,142	$ 21,697	$ 9,651	$ -
82	Finance Fee	1.5% per mo	466	1.5% per month			1.5% per month			100%	1.5% per month			$ -
83	Delinquency Penalty	10% per mo	510	10% per month			10% per month			100%	10% per month			$ -
84	Water shutoff fee	Flat fee	132	Penalty set at $151			Penalty set at $151			100%	Penalty set at $151			$ -

City of Vallejo
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			Current Conditions				Annual Totals				Recommendations			
No.	Service Name	Fee Description	Annual Demand	Fee	Cost	Recovery %	Cost	Revenue	Subsidy	Target Recovery %	Fee @ Policy Level	Annual Revenue	Increased Revenue	Subsidy
85	**Water Service Security Deposit**													
86	Residential sfd	Flat fee	180	Deposit to be changed from $148 to $150			Deposit to be changed from $148 to $150			100%	Deposit to be changed from $148 to $150			$ -
87	Multifamily/Commercial	2x avg bill; min $300	5	Deposit to be changed from $300 min to $400 min			Deposit to be changed from $300 min to $400 min			100%	Deposit to be changed from $300 min to $400 min			$ -
88	Water engineering services	Flat fee	-	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
89	Meter obstruction penalty	Actual cost	16	Penalty set at $58			Penalty set at $58			100%	Penalty set at $58			$ -
90	Customer Damage to Water Meter (labor plus cost of new meter)	Unit Price plus Labor	3	Unit Price plus Labor			Unit Price plus Labor			100%	Unit Price plus Labor			$ -
91	ILLEGAL Turn-On Penalty	Flat fee	74	Penalty set at $111			Penalty set at $111			100%	Penalty set at $111			$ -
92	Meter Removal Obstruction Fee	Flat fee	-	Penalty set at $130			Penalty set at $130			100%	Penalty set at $130			$ -
93	Customer Requested Meter Re-Read, 1st occurrence free, 2nd occurrence within 12 months $46	Flat fee	2	$ 46	$ -	0%	$ -	$ 92	$ (92)	100%	$ 46	$ 92	$ -	$ -
94	New Account Setup with Same Day Turn-On (if available, within Regular business hours)	Flat fee	118	$ -	$ -	0%	$ -	$ -	$ -	100%	$ -	$ -	$ -	$ -
95	Illegal Turn On Administrative Penalty - 1st Offense	Flat fee	-	Penalty set at $236			Penalty set at $236			100%	Penalty set at $236			$ -
96	Illegal Turn On Administrative Penalty - 2nd Offense	Flat fee	-	Penalty set at $477			Penalty set at $477			100%	Penalty set at $477			$ -
97	Illegal Turn On Administrative Penalty - each additional occurrence	Flat fee	-	Penalty set at $717			Penalty set at $717			100%	Penalty set at $717			$ -
98	Water Diversion, Tampering, and/or Theft	Flat fee	2	Penalty set at $236			Penalty set at $236			100%	Penalty set at $236			$ -
99	Water Meter Lock Tampering Penalty - 1st Offense	Flat fee	-	Penalty to be changed from $75 to $150			Penalty to be changed from $75 to $150			100%	Penalty to be changed from $75 to $150			$ -
100	Water Meter Lock Tampering Penalty - 2nd Offense	Flat fee	-	Penalty to be changed from $117 to $200			Penalty to be changed from $117 to $200			100%	Penalty to be changed from $117 to $200			$ -
101	Water Meter Lock and/or Lock Box Tampering (post water shut off)	Flat fee	-	Penalty set at $236			Penalty set at $236			100%	Penalty set at $236			$ -
102	Water Theft Prevention Device Within Water Pipes (blind washer)	Flat fee	-	Penalty set at $152			Penalty set at $152			100%	Penalty set at $152			$ -
103	**TAPPING FEES**													
104	4"-12" tap	Flat fee	5	$ 1,139	$ 1,251	91%	$ 6,254	$ 5,695	$ 559	100%	$ 1,251	$ 6,254	$ 559	$ -
105	Larger than 12" tap	Actual cost	-	Actual Cost Fee			Actual Cost Fee			100%	Actual Cost Fee			$ -
106	**WATER ENGINEERING FEES**													
107	Development Agreement - New	Flat fee	-	$ -	$ 599	0%	$ -	$ -	$ -	100%	$ 599	$ -	$ -	$ -
108	General Plan Update - New	Flat fee	-	$ 20	$ 599	3%	$ -	$ -	$ -	100%	$ 599	$ -	$ -	$ -
109	Minor Use Permit - New	Flat fee	-	$ -	$ 492	0%	$ -	$ -	$ -	100%	$ 492	$ -	$ -	$ -
110	Accessory Dwelling Unit - New	Flat fee	-	$ -	$ 492	0%	$ -	$ -	$ -	100%	$ 492	$ -	$ -	$ -
111	Planned Development - New	Flat fee	-	$ -	$ 1,337	0%	$ -	$ -	$ -	100%	$ 1,337	$ -	$ -	$ -
112	Planned Development - (Amendment) - New	Flat fee	-	$ -	$ 546	0%	$ -	$ -	$ -	100%	$ 546	$ -	$ -	$ -
113	Preliminary Review (Inside City) - New	Flat fee	-	$ 409	$ 1,688	24%	$ -	$ -	$ -	100%	$ 1,688	$ -	$ -	$ -
114	Preliminary Review (Outside City) - New	Flat fee	-	$ -	$ 2,284	0%	$ -	$ -	$ -	100%	$ 2,284	$ -	$ -	$ -
115	Preliminary Review (School/Hospital) - New	Flat fee	-	$ -	$ 2,284	0%	$ -	$ -	$ -	100%	$ 2,284	$ -	$ -	$ -
116	Development Review - Major (Staff Level) (Large Multi-Family, Demolition) - New	Flat fee	-	$ -	$ 7,084	0%	$ -	$ -	$ -	100%	$ 7,084	$ -	$ -	$ -
117	Development Review - Major (PC Public Hearing) - New	Flat fee	-	$ -	$ 733	0%	$ -	$ -	$ -	100%	$ 733	$ -	$ -	$ -
118	Development Review - SB 35 and/or Density Bonus - New	Flat fee	-	$ -	$ 6,189	0%	$ -	$ -	$ -	100%	$ 6,189	$ -	$ -	$ -
119	Development Review - Minor (Single/Multi Family, Tenant Improvements) - New	Flat fee	-	$ -	$ 3,095	0%	$ -	$ -	$ -	100%	$ 3,095	$ -	$ -	$ -
120	Lot Line Adjustment - New	Flat fee	-	$ -	$ 492	0%	$ -	$ -	$ -	100%	$ 492	$ -	$ -	$ -
121	Parcel Map - New	Flat fee	-	$ -	$ 1,230	0%	$ -	$ -	$ -	100%	$ 1,230	$ -	$ -	$ -
122	Parcel Map Amendment - New	Flat fee	-	$ -	$ 492	0%	$ -	$ -	$ -	100%	$ 492	$ -	$ -	$ -
123	Tentative Map 5-20 lots - New	Flat fee	-	$ -	$ 4,303	0%	$ -	$ -	$ -	100%	$ 4,303	$ -	$ -	$ -
124	Tentative Map 20 + lots - New	Flat fee	-	$ -	$ 10,278	0%	$ -	$ -	$ -	100%	$ 10,278	$ -	$ -	$ -
125	Tentative Map Amendment - New	Flat fee	-	$ -	$ 4,391	0%	$ -	$ -	$ -	100%	$ 4,391	$ -	$ -	$ -

Appendix B – Peer Comparison Results

The following pages show the results from the peer comparison for each respective department.

Fire Prevention Division

Activity	Current Fee	Proposed Fee	Concord	Fairfield	Richmond	San Pablo	Santa Rosa	Vacaville
Plan Review and Inspection Services								
Automatic fire extinguishing systems	$ 823.55		Commercial Cooking (Hood and Duct) Fire Suppression System - $632	Fire Sprinkler System - NFPA 13 Base Fee - 1st 25 Heads - $2,026 Base Fee + Each Additional 25 Head - $263 R2 - $2,917 Base Fee + Each Unit R2 - $243	$ 251	Commercial Cooking (Hood and Duct) Fire Suppression System - $632	Fewer than 10 - $181 automatic fire-extinguishing systems – $522 Fixed fire-extinguishing system - $553	$ 804
Monitoring equipment for sprinkler/alarm systems	$ 414.57		$ 632	$ 648	$624.00, plus $11.00 per initiating and notification device. Includes two hours of plan review and up to one hour of field inspection time	632	$ 348	New Fire Alarm: $606 Tenant Improvement: $315
Underground fire service main installation	$ 823.55		N/A	1 - 4 Hydrant/Riser - $1,459 5 - 10 Hydrant/Riser - $2,269 11 or More Hydrant/Riser - $2,863	$501, plus $251 per hour for each additional inspection. Plus $125 additional plan review time, per half hour.	N/A	$ 1,683	$ 1,161
Automatic Fire Sprinkler Systems (New Installation) NFPA 13D	$ 335.23		N/A	Subdivision Model Homes - 13D (per unit) - $891 Subdivision Production Homes & ADUs - 13D (per unit) - $292	$1,754.00, includes one hour review. Additional inspections are $251 per hour	N/A	$522 + $4.53 per sprinkler head	1-25 sprinkler heads - $311 26-99 sprinkler heads - $573 100+ sprinkler heads and 2 hydro areas - $1,322 plus $2.20 per head over 100

Activity	Current Fee	Proposed Fee	Concord	Fairfield	Richmond	San Pablo	Santa Rosa	Vacaville
Base Fee by Occupancy								
R-1 Occupancies up to 20 rooms	$ 362.05		$474: plus $4 per unit for three stories or more	N/A	N/A	$474: plus $4 per unit for three stories or more	$219: 3- 10 units	15% of Building Permit fee
R-1 Occupancies 20+ rooms	$ 460.39		$474: plus $4 per unit for three stories or more	N/A	N/A	$474: plus $4 per unit for three stories or more	$367: 11- 40 units	
R-2 Residential Occupancies: 3-5 Units Fee	$ 452.56		$115: plus $3 per unit for less than three stories	$405: 1 - 4 units	$ 118	$115: plus $3 per unit for less than three stories	$219: 3- 10 units	
R-2 Residential Occupancies: 6-15 units	$ 601.18		$115: plus $3 per unit for less than three stories	$486: 5 - 25 units	$ 216	$115: plus $3 per unit for less than three stories	$367: 11- 40 units	
R-2 Residential Occupancies: 16-25 units	$ 747.57		$158: plus $3 per unit for less than three stories	$486: 26 - 100 units	$ 264	$158: plus $3 per unit for less than three stories	$367: 11- 40 units	
R-2 Residential Occupancies: 26-60 units	$ 895.07		$158: plus $3 per unit for less than three stories	$567: 26 - 100 units	$ 264	$158: plus $3 per unit for less than three stories	$367 up to 40 - $442 up to 50, 51 or more +$426	
R-2 Residential Occupancies: 61-100 units	$ 1,042.58		$158: plus $4 per unit for less than three stories	$567: 26 - 100 units	$ 264	$158: plus $4 per unit for less than three stories	($426 for first 50, add'l $75 for each 10 units over 50)	
Residential Occupancies: 101-200 units	$ 1,238.13		$158: plus $4 per unit for less than three stories	$648: 101 - 300 units	$ 529	$158: plus $4 per unit for less than three stories	($426 for first 50, add'l $75 for each 10 units over 50)	
R-2 Residential Occupancies: 201-300 units	$ 1,385.64		$158: plus $4 per unit for less than three stories	$648: 101 - 300 units	$529 up to 250, 250+ $880	$158: plus $4 per unit for less than three stories	($426 for first 50, add'l $75 for each 10 units over 50)	
R-2 Residential Occupancies: 301-400+ units	$ 1,533.13		$158: plus $4 per unit for less than three stories	$729: 301+ units	$ 880	$158: plus $4 per unit for less than three stories	($426 for first 50, add'l $75 for each 10 units over 50)	
I-4 Occupancies Day Care Facilities	$ 460.00		$ 316	7 to 49 Persons - $648 50 - 149 Persons - $729 150 Persons or More - $810	$251 base fee, plus per unit/occupant $5	$ 316	$ 253	

Activity	Current Fee	Proposed Fee	Concord	Fairfield	Richmond	San Pablo	Santa Rosa	Vacaville
Fire Safety Inspections								
High-piled combustible storage	$ 1,125.27		Up to 5,000 sq ft - $ 632.00 More than 5,000 sq ft - $948.00	500 - 10,000 sq ft - $567 10,001 - 20,000 sq ft - $729 20,001 - 50,000 sq ft - $972 > 50,000 sq ft area - base fee - $1,134 Each additional sq ft - $81	5000 sq ft or less $ 496.00, each additional 5000 sq ft or fraction thereof $312	Up to 5,000 sq ft - $ 632.00 More than 5,000 sq ft - $948.00	$ 504	$ 603
Lumber yards	$ 230.67		$ 632	$ 810	$ 501	$ 632	$ 592	$ 419
Places of Assembly	$ 460.39		Occupancy load 50-100 $ 395.00 Occupancy load 101-200 $ 632.00 Occupancy load 201-299 $ 632.00 Occupancy load 300 + - $948	50 - 99 Persons - $648 100 - 299 Persons - $729 300 or More Persons - $891	With Stage $1,000 Without Stage 300+ occupant load $519 Without Stage >300 occupant load $501	Occupancy load 50-100 $ 395.00 Occupancy load 101-200 $ 632.00 Occupancy load 201-299 $ 632.00 Occupancy load 300 + - $948	Less than 300 persons: $219 300 or more persons: $504	$ 340
Group E occupancies	$ 312.88		Occupant load less than 50. $ 395.00 Occupant load 50-149. $ 632.00 Occupant load 150-499. $ 632.00 Occupant load 500 or greater. $ 948.00	7 to 49 Persons - $648 50 - 149 Persons - $729 150 Persons or More - $810	Ocupant load less than 50 $312.00; Occupant load 50-149 $438.00; Occupant load 150-499 $519.00; Occupant load 500 or more $624.00	Occupant load less than 50. $ 395.00 Occupant load 50-149. $ 632.00 Occupant load 150-499. $ 632.00 Occupant load 500 or greater. $ 948.00	Institutional 25 or more persons: $362 Institutional/residential care facility - 7 - 49 : $420 Institutional/residential care facility - 50+: $672	Special Inspection Fee $315 per hour
Tents and Air-Supported structures	$ 604.54		401 sq. ft. to 699 sq. ft. $ 158.00 700 sq. ft. to 5,000 sq. ft. $ 316.00 More than 5,000 sq. ft. $ 474.00	400 - 3,000 sq ft - $405 3,001 - 10,000 sq ft - $486 10,001 or more sq ft - $648	399 - 699 square feet $125 699-4,199 sq feet $251 5000+ sq feet $376	401 sq. ft. to 699 sq. ft. $ 158.00 700 sq. ft. to 5,000 sq. ft. $ 316.00 More than 5,000 sq. ft. $ 474.00	>400 sq. ft. (1.5 hrs min.) each - $271 >400 sq. ft. Less than 5 business days notice. Each (1.5 hrs min.) - $542	Tent, canopy and temporary membrane structure (5,000 sq. ft. or less) $205 Tent, canopy and temporary membrane structure (over 5,000 sq. ft.) $251

Planning and Development Services Department – Building Division

Activity	Current Fee	Proposed Fee	Concord	Fairfield	Richmond	San Pablo	Santa Rosa	Vacaville
Residential re-roof permit (2 Inspections)	$ 246	$ 654	$ 242	$ 274	Fee not listed	$ 397	$ 290	Fee not listed
Residential multi-family re-roof permit (2 Inspections per building)	$ 246	$ 654	$ 242	$ 274	Fee not listed	$ 915	$ 676	Fee not listed
Residential swimming pool permit	$ 942	$ 1,517	$ 1,077	$ 537	Fee not listed	$ 2,022	$ 1,448	$ 71
Water heater replacement (same type and same location)	$ 141	$ 381	$ 186	$ 117	$ 159	$ 208	$ 166	$ 71
Decks or trellis permits - Less than 500 sq. ft. (no electrical)	$ 412	$ 583	Fee not listed	$ 383	Fee not listed	$ 689	$ 241	Fee not listed
Decks or trellis permits over 500 sq. ft.	$35 + $0.87/sqft	$ 899	Fee not listed	$ 411	Fee not listed	$ 768	$ 241	Fee not listed
Valuation-based permits $100,001 - $500,000	$1,438.66 + $6.90 for each additional $1,000 above $100,001	$2,993.38 + $20.40 for each additional $1,000 above $100,001	$ 2,207	$ 1,241	$ 3,466	N/A - Building permit fees based on size (sq ft)	N/A - Building permit fees based on size (sq ft)	$ 819

Planning and Development Services Department – Planning Division

Activity	Current Fee	Proposed Fee	Concord	Fairfield	Richmond	San Pablo	Santa Rosa	Vacaville
Development Review - Major (Staff Level)	$ 5,513	$ 5,504	$ 2,500	$ 8,047	$ 7,081	$ 4,715	$ 14,312	$ 4,168
Development Review - Major (PC Public Hearing)	$ 3,000	$ 6,660	$ 6,500	$ 8,047	$ 7,081	$ 4,715	$ 14,312	$ 9,070
Development Review - Minor	$ 824	$ 1,233	$ 1,000	$ 10,351	$ 1,635	$ 2,185	$ 9,500	$ 2,071
Exceptions	$ 2,275	$ 2,755	$ 1,169	Fee not listed	Fee not listed	Fee not listed	Fee not listed	$ 3,052
Appeal to Commission/Board plus noticing fee	$ 803	$ 3,260	$ 138	$ 4,128	$ 500	$ 4,771	$ 9,393	$ 666
Landscape Review (WELO) - Existing Residence	$ 461	N/A	Fee not listed	Fee not listed	Valuation-Based Fee + Contractor Costs	Fee not listed	$ 972	No fee listed
Landscape Review (WELO) - All Other	$ 1,385	N/A	Fee not listed	Fee not listed	Valuation-Based Fee + Contractor Costs	$ 1,986	$ 972	$ 2,105
Sign Permits - Over-the-Counter	$ 166	$ -	$ 110	Fee not listed	$ 385	$ 394	$ 559	No fee listed
Sign Permits - All Others	$ 428	$ 878	$ 660	$ 454	$ 1,218	$ 394	$ 1,677	$ 79
Sign Master Plan/Program	$ 2,174	$ 2,787	$ 1,100	$ 2,076	$ 3,500	$ 794	$ 3,261	$ 2,685
Zoning Compliance Review-Minor (Over the Counter Plan Check)	$ 66	$ 133	Fee not listed	$ 227	$ 69	Fee not listed	$ 372	No fee listed
Zoning Compliance Review - Major (Not Over the Counter/Plan Check)	$ 269	$ 430	Fee not listed	$ 227	$ 915	Fee not listed	$ 372	No fee listed

Water Department

Activity	Current Fee	Proposed Fee	Concord	Fairfield	Richmond	San Pablo	Santa Rosa	Vacaville
Lock box installation, 1st occurrence	$ 262	$ 504	No fee	No fee	$ 81	$ 81	Pending Fee	Pending Fee
Lock box installation, 2nd occurrence	$ 452	$ 468	No fee	No fee	$ 131	$ 131	Pending Fee	Pending Fee
Lock box installation, Each add'l occurrence	$ 574	$ 468	No fee	No fee	$ 131	$ 131	Pending Fee	Pending Fee
Lock box repair/replacement	Actual Cost	Actual Cost	No fee	Pending Fee	Pending Fee	Pending Fee	$ 52	$ 109
Meter removal (≤1")	Actual Cost	Actual Cost	Pending Fee	Pending Fee	Pending Fee	Pending Fee	Pending Fee	$ 124
Meter reinstallation	Actual Cost	Actual Cost	Pending Fee	Pending Fee	$ 463	$ 463	$ 368	$ 842
Water service turn-on	Actual Cost	Actual Cost	$ 74	$ 50	$ 50	$ 50	$ 55	$ 83
Jumper removal	Actual Cost	Actual Cost	Pending Fee	No fee	Pending Fee	Pending Fee	Pending Fee	Pending Fee
Capping of service to stop water theft (Kill tap at the main)	Actual Cost	Actual Cost	Pending Fee	Pending Fee	Pending Fee	Pending Fee	$ 404	Pending Fee
Removal of cap and install new service	Actual Cost	Actual Cost	Pending Fee	Pending Fee	Pending Fee	Pending Fee	Pending Fee	Pending Fee

Appendix C – Implementation Schedules

The following pages show the phased implementation schedules for each respective department.

Planning and Development Services Department – Building Division

City of Vallejo
Planning and Development Services - Building Division
FY25

										Three-Year Phased User Fee Increase Schedule					
No.	Service Name	Current Fee	Current Recovery Level	Full Cost	Target Recovery Level	Fee at Target Recovery Level	Fee at Target Recovery Level Rounded	Fee Increase ($)	Fee Increase (%)	Fee in Year One Not Rounded	Fee in Year One Rounded	Fee in Year Two Not Rounded	Fee in Year Two Rounded	Fee in Year Three Not Rounded	Fee in Year Three Rounded
1	**California Building Standards Fee**														
2	**Project Valuation**														
3	$1-25,000	$ 1.00	0%	$ -	100%	$ 1.00	$ 1	$ -	0%	$ 1.00	**$ 1**	$ 1.00	**$ 1**	$ 1.00	**$ 1**
4	$25,001-50,000	$ 2.00	0%	$ -	100%	$ 2.00	$ 2	$ -	0%	$ 2.00	**$ 2**	$ 2.00	**$ 2**	$ 2.00	**$ 2**
5	$50,001-75,000	$ 3.00	0%	$ -	100%	$ 3.00	$ 3	$ -	0%	$ 3.00	**$ 3**	$ 3.00	**$ 3**	$ 3.00	**$ 3**
6	$75,001-100,000	$ 4.00	0%	$ -	100%	$ 4.00	$ 4	$ -	0%	$ 4.00	**$ 4**	$ 4.00	**$ 4**	$ 4.00	**$ 4**
7	$100,000 + (each addtl' $25,000)	$ 1.00	0%	$ -	100%	$ 1.00	$ 1	$ -	0%	$ 1.00	**$ 1**	$ 1.00	**$ 1**	$ 1.00	**$ 1**
8	**Strong Motion Instrumentation Program**														
9	**Project Valuation Construction Type**														
10	Residential (minimum charge $0.50) (Fee is per $100,000)	$ 13.00	0%	$ -	100%	$ 13.00	$ 13	$ -	0%	$ 13.00	**$ 13**	$ 13.00	**$ 13**	$ 13.00	**$ 13**
11	Commercial (minimum charge $0.50) (Fee is per $100,000)	$ 28.00	0%	$ -	100%	$ 28.00	$ 28	$ -	0%	$ 28.00	**$ 28**	$ 28.00	**$ 28**	$ 28.00	**$ 28**
12	**Miscellaneous Administration Fee**														
13	Application Processing Fee	$ 35.00	26%	$ 135.40	80%	$ 108.32	$ 108	$ 73.32	209%	$ 59.44	**$ 59**	$ 83.88	**$ 84**	$ 108.32	**$ 108**
14	Permit Extension Request Review Fee	$ 93.87	30%	$ 316.94	80%	$ 253.55	$ 254	$ 159.68	170%	$ 147.10	**$ 147**	$ 200.32	**$ 200**	$ 253.55	**$ 254**
15	New - Expired Permits Less Than One Year	Penalty - 25% of Original Permit Fee	0%	$ -	100%	$ -	$ -	$ -	0%	Penalty - 25% of Original Permit Fee	Penalty - 25% of Original Permit Fee	Penalty - 25% of Original Permit Fee	Penalty - 25% of Original Permit Fee	Penalty - 25% of Original Permit Fee	Penalty - 25% of Original Permit Fee
16	New - Expired Permits Over One Year up to Five Years	Penalty - 50% of Original Permit Fee	0%	$ -	100%	$ -	$ -	$ -	0%	Penalty - 50% of Original Permit Fee	Penalty - 50% of Original Permit Fee	Penalty - 50% of Original Permit Fee	Penalty - 50% of Original Permit Fee	Penalty - 50% of Original Permit Fee	Penalty - 50% of Original Permit Fee
17	New - Expired Permits Over Five Years	New Permit Required	0%	$ -	100%	$ -	$ -	$ -	0%	New Permit Required	New Permit Required	New Permit Required	New Permit Required	New Permit Required	New Permit Required
18	~~Plan Check Extension Request Review Fee~~														
19	Building Permit Refunds - 80% of building permit fee, excluding plan check fee (Refund must be requested prior to or within 180 days of permit issuance)	80% of permit, excluding plan check fee	0%	$ -	100%	$ -	$ -	$ -	0%	80% of permit, excluding plan check fee	80% of permit, excluding plan check fee	80% of permit, excluding plan check fee	80% of permit, excluding plan check fee	80% of permit, excluding plan check fee	80% of permit, excluding plan check fee
20	Duplicate Permit Card Fee	$ 21.23	28%	$ 74.92	80%	$ 59.94	$ 60	$ 38.71	182%	$ 34.13	**$ 34**	$ 47.03	**$ 47**	$ 59.94	**$ 60**
21	Plan Re-issuance Fee (official copy creation, does not include copy cost)	$ 93.87	63%	$ 149.84	80%	$ 119.87	$ 120	$ 26.00	28%	$ 102.54	**$ 103**	$ 111.21	**$ 111**	$ 119.87	**$ 120**
22	Official Certificate of Occupancy Certificate	$ 45.82	38%	$ 120.20	80%	$ 96.16	$ 96	$ 50.34	110%	$ 62.60	**$ 63**	$ 79.38	**$ 79**	$ 96.16	**$ 96**
23	**Inspection Fees**														
24	Business Compliance Inspection	$ 222.73	48%	$ 461.54	80%	$ 369.23	$ 369	$ 146.50	66%	$ 271.56	**$ 272**	$ 320.40	**$ 320**	$ 369.23	**$ 369**
25	Certified Access Specialist Program (CASp) Certificate	$ 12.29	4%	$ 301.73	80%	$ 241.39	$ 241	$ 229.10	1864%	$ 88.66	**$ 89**	$ 165.02	**$ 165**	$ 241.39	**$ 241**
26	Certified Access Specialist Program (CASp) Consultation and Inspection	$ 1,510.79	30%	$ 5,057.60	80%	$ 4,046.08	$ 4,046	$ 2,535.29	168%	$ 2,355.89	**$ 2,356**	$ 3,200.98	**$ 3,201**	$ 4,046.08	**$ 4,046**
27	New - Yearly review of qualification to be included in special inspection program	$ -	0%	$ 875.92	80%	$ 700.73	$ 701	$ 700.73	0%	$ 467.16	**$ 467**	$ 583.95	**$ 584**	$ 700.73	**$ 701**
28	Special Inspection - Covers 1 Hour of Inspection	$ -	0%	$ 422.58	80%	$ 338.06	$ 338	$ 338.06	0%	$ 225.37	**$ 225**	$ 281.72	**$ 282**	$ 338.06	**$ 338**
29	Additional Hourly Rate	$ -	0%	$ 341.34	80%	$ 273.07	$ 273	$ 273.07	0%	$ 182.05	**$ 182**	$ 227.56	**$ 228**	$ 273.07	**$ 273**
30	Permit Fee for Inspections of Work Completed Without Permit	2x original permit	0%	$ -	100%	$ -	$ -	$ -	0%	2x original permit	2x original permit	2x original permit	2x original permit	2x original permit	2x original permit
31	Permit Fee for Inspections of Work Completed Without Permit for Subsidy Program Projects	4x original permit	0%	$ -	100%	$ -	$ -	$ -	0%	4x original permit	4x original permit	4x original permit	4x original permit	4x original permit	4x original permit
32	**Plan Review Fee**														
33	Life Safety Plan Review	70% - Percentage based fee	0%	$ -	100%	$ -	$ -	$ -	0%	70% - Percentage based fee	70% - Percentage based fee	70% - Percentage based fee	70% - Percentage based fee	70% - Percentage based fee	70% - Percentage based fee
34	Plan Check Extension Request Review Fee	$ 93.87	29%	$ 325.96	80%	$ 260.77	$ 261	$ 166.90	178%	$ 149.50	**$ 150**	$ 205.14	**$ 205**	$ 260.77	**$ 261**
35	Deferred Submittal Request Fee - Covers 1 Hour of Review	$ 204.00	37%	$ 549.80	80%	$ 439.84	$ 440	$ 235.84	116%	$ 282.61	**$ 283**	$ 361.23	**$ 361**	$ 439.84	**$ 440**
36	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
37	Plan Review Alternative Methods and Materials Review Fee - Covers 1 Hour of Review	$ 204.00	28%	$ 740.52	80%	$ 592.42	$ 592	$ 388.42	190%	$ 333.47	**$ 333**	$ 462.94	**$ 463**	$ 592.42	**$ 592**
38	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
39	Plan Review of Soils Report - Covers 1 Hour of Review	$ 204.00	37%	$ 549.80	80%	$ 439.84	$ 440	$ 235.84	116%	$ 282.61	**$ 283**	$ 361.23	**$ 361**	$ 439.84	**$ 440**
40	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
41	Plan Review Consultation with Design Professionals - Covers 1 Hour of Review	$ 204.00	37%	$ 549.80	80%	$ 439.84	$ 440	$ 235.84	116%	$ 282.61	**$ 283**	$ 361.23	**$ 361**	$ 439.84	**$ 440**
42	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**

City of Vallejo
Planning and Development Services - Building Division
FY25

No.	Service Name	Current Fee	Current Recovery Level	Full Cost	Target Recovery Level	Fee at Target Recovery Level	Fee at Target Recovery Level Rounded	Fee Increase ($)	Fee Increase (%)	Three-Year Phased User Fee Increase Schedule: Fee in Year One Not Rounded	Fee in Year One Rounded	Fee in Year Two Not Rounded	Fee in Year Two Rounded	Fee in Year Three Not Rounded	Fee in Year Three Rounded
43	Revision to Permit/Plans, Additional plan review required by changes, additions or revisions to plans - Covers 1 Hour of Review	$ 204.00	37%	$ 549.80	80%	$ 439.84	$ 440	$ 235.84	116%	$ 282.61	**$ 283**	$ 361.23	**$ 361**	$ 439.84	**$ 440**
44	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
45	Applicant Request for Outside Consultants for Plan Checking and Inspections, or both - Covers 1 Hour of Review	$ -	0%	$ 687.19	100%	$ 687.19	$ 687	$ 687.19	0%	$ 458.13	**$ 458**	$ 572.66	**$ 573**	$ 687.19	**$ 687**
46	Title 24 Energy Conservation Review (calculated as a % of the original Bldg Pmt)	$ -	0%	$ 549.80	100%	$ 549.80	$ 550	$ 549.80	0%	$ 366.53	**$ 367**	$ 458.17	**$ 458**	$ 549.80	**$ 550**
47	Disable Access Review	$ -	0%	$ 549.80	100%	$ 549.80	$ 550	$ 549.80	0%	$ 366.53	**$ 367**	$ 458.17	**$ 458**	$ 549.80	**$ 550**
48	CALGreen Building Standards Review	$ -	0%	$ 549.80	100%	$ 549.80	$ 550	$ 549.80	0%	$ 366.53	**$ 367**	$ 458.17	**$ 458**	$ 549.80	**$ 550**
49	Single-Family Subdivision Production Home Plan Review	$ 376.58	39%	$ 964.20	80%	$ 771.36	$ 771	$ 394.78	105%	$ 508.17	**$ 508**	$ 639.77	**$ 640**	$ 771.36	**$ 771**
50	Expedited Plan Review (additional 50% cost above regular plan check fees)	$ -	0%	$ 135.40	100%	$ 135.40	$ 135	$ 135.40	0%	$ 45.13	**$ 45**	$ 90.27	**$ 90**	$ 135.40	**$ 135**
51	**Permit Fees**														
52	Demolition Permits: Demolition valuation based per Table 1A					$ -	$ -	$ -	0%	$ -	**$ -**	$ -	**$ -**	$ -	**$ -**
53	Demolition (per building) additional fees may apply	$ 721.70	79%	$ 908.76	80%	$ 727.01	$ 727	$ 5.31	1%	$ 723.47	**$ 723**	$ 725.24	**$ 725**	$ 727.01	**$ 727**
54	**Residential Solar Permits - State Mandated Fees**														
55	Residential Solar Plan Review	$ 138.00	68%	$ 203.67	68%	$ 138.49	$ 138	$ 0.49	0%	$ 138.16	**$ 138**	$ 138.33	**$ 138**	$ 138.49	**$ 138**
56	Residential Solar 15kW or Less	$ 309.00	38%	$ 818.07	38%	$ 310.87	$ 311	$ 1.87	1%	$ 309.62	**$ 310**	$ 310.24	**$ 310**	$ 310.87	**$ 311**
57	Residential Solar Permit, per kW above 15 kW	$ 51.28	90%	$ 57.00	90%	$ 51.30	$ 51	$ 0.02	0%	$ 51.29	**$ 51**	$ 51.30	**$ 51**	$ 51.30	**$ 51**
58	New - Residential Solar Remove and Reinstall Existing Panels Same Location to Allow for Reroof Under Separate Permit	$ -	0%	$ 476.74	80%	$ 381.39	$ 381	$ 381.39	0%	$ 254.26	**$ 254**	$ 317.82	**$ 318**	$ 381.39	**$ 381**
59	**Commercial Solar Permits - State Mandated Fees**														
60	Commercial Solar Plan Review	$ 323.00	59%	$ 549.80	59%	$ 324.38	$ 324	$ 1.38	0%	$ 323.46	**$ 323**	$ 323.92	**$ 324**	$ 324.38	**$ 324**
61	Commercial Solar 50kW or Less	$ 673.00	58%	$ 1,159.41	58%	$ 672.46	$ 672	$ (0.54)	0%	$ 672.82	**$ 673**	$ 672.64	**$ 673**	$ 672.46	**$ 672**
62	Commercial Solar 51kW to 250kW, per kW	$ 42.52	26%	$ 166.57	26%	$ 43.31	$ 43	$ 0.79	2%	$ 42.78	**$ 43**	$ 43.05	**$ 43**	$ 43.31	**$ 43**
63	Commercial Solar, each kW above 250kW	$ 40.00	24%	$ 166.57	24%	$ 39.98	$ 40	$ (0.02)	0%	$ 39.99	**$ 40**	$ 39.99	**$ 40**	$ 39.98	**$ 40**
64	Commercial Ground Mount Solar Piers/Foundation Permit	$ -	0%	$ -	100%	$ -	$ -	$ -	0%	$ -	**$ -**	$ -	**$ -**	$ -	**$ -**
65	New - Commercial Solar Remove and Reinstall Existing Panels Same Location to Allow for Reroof Under Separate Permit	$ -	0%	$ 854.60	80%	$ 683.68	$ 684	$ 683.68	0%	$ 455.79	**$ 456**	$ 569.74	**$ 570**	$ 683.68	**$ 684**
66	**Pool/Spa Permits**														
67	Residential swimming pool/spa or Hot tub plan review - Covers 1 Hour of Review	$ 187.73	45%	$ 414.40	80%	$ 331.52	$ 332	$ 143.79	77%	$ 235.66	**$ 236**	$ 283.59	**$ 284**	$ 331.52	**$ 332**
68	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
69	Residential swimming pool permit	$ 942.38	50%	$ 1,896.24	80%	$ 1,516.99	$ 1,517	$ 574.61	61%	$ 1,133.92	**$ 1,134**	$ 1,325.46	**$ 1,325**	$ 1,516.99	**$ 1,517**
70	Residential swimming pool remodel permit	$ 753.46	62%	$ 1,213.57	80%	$ 970.85	$ 971	$ 217.39	29%	$ 825.92	**$ 826**	$ 898.39	**$ 898**	$ 970.85	**$ 971**
71	Residential spa or hot tub permit (self-contained above ground)	$ 456.32	52%	$ 872.23	80%	$ 697.79	$ 698	$ 241.47	53%	$ 536.81	**$ 537**	$ 617.30	**$ 617**	$ 697.79	**$ 698**
72	Commercial swimming pool/spa or Hot tub plan review - Covers 2 Hours of Review	$ -	0%	$ 828.80	80%	$ 663.04	$ 663	$ 663.04	0%	$ 442.03	**$ 442**	$ 552.53	**$ 553**	$ 663.04	**$ 663**
73	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
74	Commercial swimming pool/ spa permit	$ -	0%	$ 2,389.35	80%	$ 1,911.48	$ 1,911	$ 1,911.48	0%	$ 1,274.32	**$ 1,274**	$ 1,592.90	**$ 1,593**	$ 1,911.48	**$ 1,911**
75	**Re-roof**														
76	Residential re-roof permit (2 Inspections)	$ 245.73	30%	$ 818.07	80%	$ 654.46	$ 654	$ 408.73	166%	$ 381.97	**$ 382**	$ 518.22	**$ 518**	$ 654.46	**$ 654**
77	Residential multi-family re-roof permit (2 Inspections per building)	$ 245.73	30%	$ 818.07	80%	$ 654.46	$ 654	$ 408.73	166%	$ 381.97	**$ 382**	$ 518.22	**$ 518**	$ 654.46	**$ 654**
78	New - Residential re-roof permit (Max 3 Inspections) with existing solar panel removal and reinstallation same location	$ -	0%	$ 1,227.11	80%	$ 981.69	$ 982	$ 981.69	0%	$ 654.46	**$ 654**	$ 818.07	**$ 818**	$ 981.69	**$ 982**
79	New - Residential multi-family re-roof permit (Max 3 Inspections) with existing solar panel removal and reinstallation same location	$ -	0%	$ 1,227.11	80%	$ 981.69	$ 982	$ 981.69	0%	$ 654.46	**$ 654**	$ 818.07	**$ 818**	$ 981.69	**$ 982**
80	Commercial re-roof permit (3 Inspections), without rooftop equipment HVAC	$ 668.43	45%	$ 1,500.75	80%	$ 1,200.60	$ 1,201	$ 532.17	80%	$ 845.82	**$ 846**	$ 1,023.21	**$ 1,023**	$ 1,200.60	**$ 1,201**
81	Commercial re-roof permit (3 Inspections), with rooftop equipment HVAC	$ 881.40	41%	$ 2,130.52	80%	$ 1,704.42	$ 1,704	$ 823.02	93%	$ 1,155.74	**$ 1,156**	$ 1,430.08	**$ 1,430**	$ 1,704.42	**$ 1,704**

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No.	Service Name	Current Fee	Current Recovery Level	Full Cost	Target Recovery Level	Fee at Target Recovery Level	Fee at Target Recovery Level Rounded	Fee Increase ($)	Fee Increase (%)	Three-Year Phased User Fee Increase Schedule: Fee in Year One Not Rounded	Fee in Year One Rounded	Fee in Year Two Not Rounded	Fee in Year Two Rounded	Fee in Year Three Not Rounded	Fee in Year Three Rounded
82	Residential window/ patio door replacements SFD or MFD per dwelling cost. 3 or More (includes plan review)	$ 305.79	47%	$ 647.40	80%	$ 517.92	$ 518	$ 212.13	69%	$ 376.50	**$ 377**	$ 447.21	**$ 447**	$ 517.92	**$ 518**
83	Residential window or door replacement - per window or door	$ 125.57	31%	$ 408.47	80%	$ 326.77	$ 327	$ 201.20	160%	$ 192.64	**$ 193**	$ 259.71	**$ 260**	$ 326.77	**$ 327**
84	**Patio covers and Decks**														
85	Plan review - Covers 2 Hours of Review	$ -	0%	$ 828.80	80%	$ 663.04	$ 663	$ 663.04	0%	$ 442.03	**$ 442**	$ 552.53	**$ 553**	$ 663.04	**$ 663**
	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
86	Patio Cover permits Less than 500 sq. ft. (wood or metal construction - no electrical)	$ 411.85	57%	$ 728.64	80%	$ 582.91	$ 583	$ 171.06	42%	$ 468.87	**$ 469**	$ 525.89	**$ 526**	$ 582.91	**$ 583**
87	Decks or trellis permits - Less than 500 sq. ft. (no electrical)	$ 411.85	57%	$ 728.64	80%	$ 582.91	$ 583	$ 171.06	42%	$ 468.87	**$ 469**	$ 525.89	**$ 526**	$ 582.91	**$ 583**
88	Decks or trellis permits over 500 sq. ft.	$ 0.87	0%	$ 899.31	100%	$ 899.31	$ 899	$ 898.44	103269%	$ 600.41	**$ 600**	$ 750.30	**$ 750**	$ 899.31	**$ 899**
89	~~Plan review for decks or trellises~~	$ 93.87	0%	$ -	100%	$ -	$ -	$ (93.87)	-100%	$ 62.58	**$ 63**	$ 31.29	**$ 31**	$ -	**$ -**
90	**Sign installation permit**														
91	Sign permit valuation based per Table 1A														
92	Plan review for signs - Covers 30 Minutes of Review	$ 93.87	45%	$ 207.20	80%	$ 165.76	$ 166	$ 71.89	77%	$ 117.83	**$ 118**	$ 141.80	**$ 142**	$ 165.76	**$ 166**
	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
93	Painted or illuminated sign permit	$ 721.69	77%	$ 935.84	80%	$ 748.68	$ 749	$ 26.99	4%	$ 730.69	**$ 731**	$ 739.68	**$ 740**	$ 748.68	**$ 749**
94	Monument (painted or illuminated) sign permit	$ 1,064.43	74%	$ 1,447.85	80%	$ 1,158.28	$ 1,158	$ 93.85	9%	$ 1,095.71	**$ 1,096**	$ 1,127.00	**$ 1,127**	$ 1,158.28	**$ 1,158**
95	**Cellular Tower Installation permit**														
96	Plan review (minimum 1 hour, based on valuation table)	$ -	0%	$ 1,099.60	80%	$ 879.68	$ 880	$ 879.68	0%	$ 586.45	**$ 586**	$ 733.07	**$ 733**	$ 879.68	**$ 880**
97	Cellular, free standing Monopole	$ -	0%	$ 1,636.14	80%	$ 1,308.92	$ 1,309	$ 1,308.92	0%	$ 872.61	**$ 873**	$ 1,090.76	**$ 1,091**	$ 1,308.92	**$ 1,309**
98	Cellular on City Property, per location	$ 1,410.40	80%	$ 1,771.54	80%	$ 1,417.24	$ 1,417	$ 6.84	0%	$ 1,412.68	**$ 1,413**	$ 1,414.96	**$ 1,415**	$ 1,417.24	**$ 1,417**
99	Utility Cabinet	$ 721.69	73%	$ 990.00	80%	$ 792.00	$ 792	$ 70.31	10%	$ 745.13	**$ 745**	$ 768.57	**$ 769**	$ 792.00	**$ 792**
100	**Manufactured home set-up/installation**														
101	California Housing and Community Development (HCD) Application fee	$ -	0%	$ 99.29	80%	$ 79.43	$ 79	$ 79.43	0%	$ 52.96	**$ 53**	$ 66.20	**$ 66**	$ 79.43	**$ 79**
102	Plan review - Covers 1 Hour of Review	$ -	0%	$ 892.40	80%	$ 713.92	$ 714	$ 713.92	0%	$ 475.95	**$ 476**	$ 594.93	**$ 595**	$ 713.92	**$ 714**
103	Additional Hourly Rate	$ -	0%	$ 414.40	80%	$ 331.52	$ 332	$ 331.52	0%	$ 221.01	**$ 221**	$ 276.27	**$ 276**	$ 331.52	**$ 332**
104	California Housing and Community Development (HCD) Standard Plan Approval (SPA) foundation.	$ -	0%	$ 1,706.68	80%	$ 1,365.35	$ 1,365	$ 1,365.35	0%	$ 910.23	**$ 910**	$ 1,137.79	**$ 1,138**	$ 1,365.35	**$ 1,365**
105	Non-Standard Plan Approval (SPA), engineered foundation system	$ -	0%	$ 1,706.68	80%	$ 1,365.35	$ 1,365	$ 1,365.35	0%	$ 910.23	**$ 910**	$ 1,137.79	**$ 1,138**	$ 1,365.35	**$ 1,365**
106	MH Site Electrical (Any work on the MH structure should be refered to HCD for permitting)	$ 352.32	74%	$ 476.74	80%	$ 381.39	$ 381	$ 29.07	8%	$ 362.01	**$ 362**	$ 371.70	**$ 372**	$ 381.39	**$ 381**
107	MH Site Plumbing (Any work on the MH structure should be refered to HCD for permitting)	$ 352.32	74%	$ 476.74	80%	$ 381.39	$ 381	$ 29.07	8%	$ 362.01	**$ 362**	$ 371.70	**$ 372**	$ 381.39	**$ 381**
108	Accessory structure	$ -	0%	$ 2,069.45	80%	$ 1,655.56	$ 1,656	$ 1,655.56	0%	$ 1,103.71	**$ 1,104**	$ 1,379.63	**$ 1,380**	$ 1,655.56	**$ 1,656**
109	Commercial Coach, Office or Job Site Trailer set-up/installation	$ -	0%	$ 1,728.11	80%	$ 1,382.49	$ 1,382	$ 1,382.49	0%	$ 921.66	**$ 922**	$ 1,152.08	**$ 1,152**	$ 1,382.49	**$ 1,382**
110	**Miscellaneous Electrical**														
111	Lighting, receptacle, switch additions or replacements (does not include main service change)	$ 140.87	30%	$ 476.74	80%	$ 381.39	$ 381	$ 240.52	171%	$ 221.04	**$ 221**	$ 301.22	**$ 301**	$ 381.39	**$ 381**
112	Temporary power pole/service (request for electrical prior to final inspection)	$ 245.73	52%	$ 476.74	80%	$ 381.39	$ 381	$ 135.66	55%	$ 290.95	**$ 291**	$ 336.17	**$ 336**	$ 381.39	**$ 381**
113	Vehicle charging - Residential	$ 411.85	71%	$ 580.34	80%	$ 464.27	$ 464	$ 52.42	13%	$ 429.32	**$ 429**	$ 446.80	**$ 447**	$ 464.27	**$ 464**
114	Vehicle charging - Commercial	$ 1,064.43	78%	$ 1,367.87	80%	$ 1,094.30	$ 1,094	$ 29.87	3%	$ 1,074.39	**$ 1,074**	$ 1,084.34	**$ 1,084**	$ 1,094.30	**$ 1,094**
115	Restoration of service (1 inspection)	$ 245.73	52%	$ 476.74	80%	$ 381.39	$ 381	$ 135.66	55%	$ 290.95	**$ 291**	$ 336.17	**$ 336**	$ 381.39	**$ 381**
116	New - Electrical when added to a set fee permit	$ -	0%	$ 409.04	80%	$ 327.23	$ 327	$ 327.23	0%	$ 218.15	**$ 218**	$ 272.69	**$ 273**	$ 327.23	**$ 327**
117	**Electrical service meter and/or sub-panel installation**														
118	Up to 324 amperes	$ 245.73	30%	$ 818.07	80%	$ 654.46	$ 654	$ 408.73	166%	$ 381.97	**$ 382**	$ 518.22	**$ 518**	$ 654.46	**$ 654**
119	325 to 1,000 amperes	$ 721.69	56%	$ 1,300.17	80%	$ 1,040.14	$ 1,040	$ 318.45	44%	$ 827.84	**$ 828**	$ 933.99	**$ 934**	$ 1,040.14	**$ 1,040**
120	Over 1,000 amperes	$ 1,064.43	72%	$ 1,484.38	80%	$ 1,187.50	$ 1,188	$ 123.07	12%	$ 1,105.45	**$ 1,105**	$ 1,146.48	**$ 1,146**	$ 1,187.50	**$ 1,188**

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No.	Service Name	Current Fee	Current Recovery Level	Full Cost	Target Recovery Level	Fee at Target Recovery Level	Fee at Target Recovery Level Rounded	Fee Increase ($)	Fee Increase (%)	Three-Year Phased User Fee Increase Schedule: Fee in Year One Not Rounded	Fee in Year One Rounded	Fee in Year Two Not Rounded	Fee in Year Two Rounded	Fee in Year Three Not Rounded	Fee in Year Three Rounded
121	**Miscellaneous Plumbing**														
122	Dishwasher, sinks, leak repair, etc.	$ 140.87	30%	$ 476.74	80%	$ 381.39	$ 381	$ 240.52	171%	$ 221.04	**$ 221**	$ 301.22	**$ 301**	$ 381.39	**$ 381**
123	Water heater replacement (same type and same location)	$ 140.87	30%	$ 476.74	80%	$ 381.39	$ 381	$ 240.52	171%	$ 221.04	**$ 221**	$ 301.22	**$ 301**	$ 381.39	**$ 381**
124	New - Water heater replacement same location, convert to Heat Pump. (Includes adding 1 electrical circuit)	$ -	0%	$ 647.40	80%	$ 517.92	$ 518	$ 517.92	0%	$ 345.28	**$ 345**	$ 431.60	**$ 432**	$ 517.92	**$ 518**
125	Re-pipe entire residential unit SFD per dwelling cost	$ 352.32	43%	$ 818.07	80%	$ 654.46	$ 654	$ 302.14	86%	$ 453.03	**$ 453**	$ 553.75	**$ 554**	$ 654.46	**$ 654**
126	Restoration of natural gas service (for PGE release)	$ 245.73	52%	$ 476.74	80%	$ 381.39	$ 381	$ 135.66	55%	$ 290.95	**$ 291**	$ 336.17	**$ 336**	$ 381.39	**$ 381**
127	Tankless Water Heater	$ 245.73	38%	$ 647.40	80%	$ 517.92	$ 518	$ 272.19	111%	$ 336.46	**$ 336**	$ 427.19	**$ 427**	$ 517.92	**$ 518**
128	Commercial Boilers- Refrigerator Units- 4 Ton HVAC Units	$ -	0%	$ 1,782.27	80%	$ 1,425.82	$ 1,426	$ 1,425.82	0%	$ 950.55	**$ 951**	$ 1,188.18	**$ 1,188**	$ 1,425.82	**$ 1,426**
129	New - Plumbing when added to a set fee permit	$ -	0%	$ 409.04	80%	$ 327.23	$ 327	$ 327.23	0%	$ 218.15	**$ 218**	$ 272.69	**$ 273**	$ 327.23	**$ 327**
130	**Miscellaneous Mechanical**														
131	**Residential HVAC installation/replacement**														
132	Furnace, A/C condenser and duct work	$ 205.68	25%	$ 818.07	80%	$ 654.46	$ 654	$ 448.78	218%	$ 355.27	**$ 355**	$ 504.87	**$ 505**	$ 654.46	**$ 654**
133	Furnace and/or A/C condenser only	$ 149.87	31%	$ 476.74	80%	$ 381.39	$ 381	$ 231.52	154%	$ 227.04	**$ 227**	$ 304.22	**$ 304**	$ 381.39	**$ 381**
134	Wall furnace or Wall Heater Only	$ 149.87	31%	$ 476.74	80%	$ 381.39	$ 381	$ 231.52	154%	$ 227.04	**$ 227**	$ 304.22	**$ 304**	$ 381.39	**$ 381**
135	Air/Heat Duct Work Only	$ 149.87	31%	$ 476.74	80%	$ 381.39	$ 381	$ 231.52	154%	$ 227.04	**$ 227**	$ 304.22	**$ 304**	$ 381.39	**$ 381**
136	**Commercial HVAC installation/replacement**														
137	Furnace, A/C condenser and duct work	$ 425.59	47%	$ 899.31	80%	$ 719.45	$ 719	$ 293.86	69%	$ 523.54	**$ 524**	$ 621.50	**$ 622**	$ 719.45	**$ 719**
138	Furnace and/or A/C condenser only	$ 377.60	42%	$ 899.31	80%	$ 719.45	$ 719	$ 341.85	91%	$ 491.55	**$ 492**	$ 605.50	**$ 606**	$ 719.45	**$ 719**
139	**Fireplace installation/replacement**														
140	Prefabricated or metal (U.L. or listed recognized testing agency, EPA approved)	$ 376.73	42%	$ 899.31	80%	$ 719.45	$ 719	$ 342.72	91%	$ 490.97	**$ 491**	$ 605.21	**$ 605**	$ 719.45	**$ 719**
141	Masonry with gas fireplace insert (EPA approved)	$ 376.73	42%	$ 899.31	80%	$ 719.45	$ 719	$ 342.72	91%	$ 490.97	**$ 491**	$ 605.21	**$ 605**	$ 719.45	**$ 719**
142	New - Whole home fan	$ -	0%	$ 476.74	80%	$ 381.39	$ 381	$ 381.39	0%	$ 254.26	**$ 254**	$ 317.82	**$ 318**	$ 381.39	**$ 381**
143	**Building Code Violation Inspection Fees**														
144	Substandard Housing Complaint Inspection - Covers 4 Hours of Inspection	$ -	0%	$ 1,461.97	80%	$ 1,169.57	$ 1,170	$ 1,169.57	0%	$ 779.72	**$ 780**	$ 974.65	**$ 975**	$ 1,169.57	**$ 1,170**
145	Additional Hourly Rate	$ -	0%	$ 341.34	80%	$ 273.07	$ 273	$ 273.07	0%	$ 182.05	**$ 182**	$ 227.56	**$ 228**	$ 273.07	**$ 273**
146	Building Code Board of Appeals Hearing - Covers 4 Hours of Inspection	$ -	0%	$ 1,950.76	80%	$ 1,560.61	$ 1,561	$ 1,560.61	0%	$ 1,040.40	**$ 1,040**	$ 1,300.51	**$ 1,301**	$ 1,560.61	**$ 1,561**
147	Additional Hourly Rate	$ -	0%	$ 605.12	80%	$ 484.10	$ 484	$ 484.10	0%	$ 322.73	**$ 323**	$ 403.41	**$ 403**	$ 484.10	**$ 484**
147	**Table 1A Building Permits**														
148	1 to $2,000 valuation	$ 231.44	26%	$ 891.14	80%	$ 712.91	$ 713	$ 481.47	208%	$ 391.93	**$ 392**	$ 552.42	**$ 552**	$ 712.91	**$ 713**
149	$2,001 to $25,000 valuation	$ 231.44	26%	$ 891.14	80%	$ 712.91	$ 713	$ 481.47	208%	$ 391.93	**$ 392**	$ 552.42	**$ 552**	$ 712.91	**$ 713**
150	$25,001 to $50,000 valuation	$ 672.90	33%	$ 2,013.65	80%	$ 1,610.92	$ 1,611	$ 938.02	139%	$ 985.57	**$ 986**	$ 1,298.25	**$ 1,298**	$ 1,610.92	**$ 1,611**
151	$50,001 to $100,000 valuation	$ 1,054.71	48%	$ 2,191.88	80%	$ 1,753.50	$ 1,754	$ 698.79	66%	$ 1,287.64	**$ 1,288**	$ 1,520.57	**$ 1,521**	$ 1,753.50	**$ 1,754**
152	$100,001 to $500,000 valuation	$ 1,438.66	38%	$ 3,744.68	80%	$ 2,995.74	$ 2,996	$ 1,557.08	108%	$ 1,957.69	**$ 1,958**	$ 2,476.72	**$ 2,477**	$ 2,995.74	**$ 2,996**
153	$500,001 to $1,000,000 valuation	$ 4,696.48	34%	$ 13,941.17	80%	$ 11,152.94	$ 11,153	$ 6,456.46	137%	$ 6,848.63	**$ 6,849**	$ 9,000.79	**$ 9,001**	$ 11,152.94	**$ 11,153**
154	$1,000,001 valuation and up	$ 7,702.59	47%	$ 16,314.38	80%	$ 13,051.50	$ 13,052	$ 5,348.91	69%	$ 9,485.56	**$ 9,486**	$ 11,268.53	**$ 11,269**	$ 13,051.50	**$ 13,052**
155	Mechanical Permit	25% of Building Permit Fee	0%	$ -	100%	$ -	$ -	$ -	0%	25% of Building Permit Fee	25% of Building Permit Fee	25% of Building Permit Fee	25% of Building Permit Fee	25% of Building Permit Fee	25% of Building Permit Fee
156	Electrical Permit	20% of Building Permit Fee	0%	$ -	100%	$ -	$ -	$ -	0%	20% of Building Permit Fee	20% of Building Permit Fee	20% of Building Permit Fee	20% of Building Permit Fee	20% of Building Permit Fee	20% of Building Permit Fee
157	Plumbing Permit	30% of Building Permit Fee	0%	$ -	100%	$ -	$ -	$ -	0%	30% of Building Permit Fee	30% of Building Permit Fee	30% of Building Permit Fee	30% of Building Permit Fee	30% of Building Permit Fee	30% of Building Permit Fee

City of Vallejo
Planning and Development Services - Building Division
FY25

No.	Service Name	Current Fee	Current Recovery Level	Full Cost	Target Recovery Level	Fee at Target Recovery Level	Fee at Target Recovery Level Rounded	Fee Increase ($)	Fee Increase (%)	Three-Year Phased User Fee Increase Schedule: Fee in Year One Not Rounded	Fee in Year One Rounded	Fee in Year Two Not Rounded	Fee in Year Two Rounded	Fee in Year Three Not Rounded	Fee in Year Three Rounded
158	**Temporary Certificate of Occupancy**														
159	First Month (0-30 days)	$ 596.72	66%	$ 899.31	80%	$ 719.45	$ 719	$ 122.73	21%	$ 637.63	**$ 638**	$ 678.54	**$ 679**	$ 719.45	**$ 719**
160	Second Month (31 - 60 days)	$ 1,494.02	268%	$ 557.98	80%	$ 446.38	$ 446	$ (1,047.64)	-70%	$ 1,144.81	**$ 1,145**	$ 795.59	**$ 796**	$ 446.38	**$ 446**
161	Third Month (61 - 90 days)	$ 2,989.17	536%	$ 557.98	80%	$ 446.38	$ 446	$ (2,542.79)	-85%	$ 2,141.57	**$ 2,142**	$ 1,293.98	**$ 1,294**	$ 446.38	**$ 446**
162	Day 91 - Red tag and remove utilities - Post "DO NOT OCCUPY" (NOTE)	$ -	0%	$ -	100%	$ -	$ -	$ -	0%	$ -	**$ -**	$ -	**$ -**	$ -	**$ -**
163	**New City Ordinance AB 2598**														
164	1st Violation	$ 130.00	0%	$ -	100%	$ -	$ -	$ (130.00)	-100%	$ 86.67	**$ 87**	$ 43.33	**$ 43**	$ -	**$ -**
165	2nd Violation of Same Ordinance within 1 Year	$ 700.00	0%	$ -	100%	$ -	$ -	$ (700.00)	-100%	$ 466.67	**$ 467**	$ 233.33	**$ 233**	$ -	**$ -**
166	Each Additional Violations of Same Ordinance within 1 Year	$ 1,300.00	0%	$ -	100%	$ -	$ -	$ (1,300.00)	-100%	$ 866.67	**$ 867**	$ 433.33	**$ 433**	$ -	**$ -**

Valuation Based Permits		
80%	**Base**	**Per $1,000**
Up to $2,000	$ 712.91	-
$2,001 - $25,000	$ 712.91	$ 36.67
$25,001 - $50,000	$ 1,556.31	$ 7.92
$50,001 - $100,000	$ 1,754.31	$ 24.78
$100,001 - $500,000	$ 2,993.38	$ 20.40
$500,001 - $1,000,000	$ 11,153.04	$ 3.80
$1,000,001 and up	$ 13,051.62	$ 1.90

Planning and Development Services Department – Planning Division

City of Vallejo
Planning and Development Services - Planning Division
FY25

											Three-Year Phased User Fee Increase Schedule					
No.	Service Name	Current Fee	Current Recovery Level	Full Cost	Target Recovery Level	Fee at Target Recovery Level	Fee at Target Recovery Level Rounded	Fee Increase ($)	Fee Increase (%)	Fee in Year One Not Rounded	Fee in Year One Rounded	Fee in Year Two Not Rounded	Fee in Year Two Rounded	Fee in Year Three Not Rounded	Fee in Year Three Rounded
1	Zoning applications														
2	Temporary Use Permit	$ 867	61%	$ 1,416	80%	$ 1,133.20	$ 1,133	$ 265.88	31%	$ 955.95	**$ 956**	$ 1,044.57	**$ 1,045**	$ 1,133.20	**$ 1,133**
3	Temporary Use Permit - Special Events	$ 94	20%	$ 480	60%	$ 287.80	$ 288	$ 193.94	207%	$ 158.51	**$ 159**	$ 223.15	**$ 223**	$ 287.80	**$ 288**
4	Annexations	$ 229	0%	$ -	100%	$ -	$ -	$ (229.02)	-100%	$ 152.68	**$ 153**	$ 76.34	**$ 76**	$ -	**$ -**
5	Appeal to Commission/Board/Council plus noticing fee	$ 803	10%	$ 8,150	40%	$ 3,259.83	$ 3,260	$ 2,456.34	306%	$ 1,622.27	**$ 1,622**	$ 2,441.05	**$ 2,441**	$ 3,259.83	**$ 3,260**
6	Certificate of Appropriateness - Public Hearing	$ 3,521	59%	$ 5,974	59%	$ 3,524.88	$ 3,525	$ 4.31	0%	$ 3,522.01	**$ 3,522**	$ 3,523.44	**$ 3,523**	$ 3,524.88	**$ 3,525**
7	Certificate of Appropriateness - Staff level	$ 824	23%	$ 3,520	40%	$ 1,407.86	$ 1,408	$ 584.35	71%	$ 1,018.29	**$ 1,018**	$ 1,213.07	**$ 1,213**	$ 1,407.86	**$ 1,408**
8	Certificate of Compliance	$ 3,226	63%	$ 5,143	70%	$ 3,600.17	$ 3,600	$ 373.70	12%	$ 3,351.04	**$ 3,351**	$ 3,475.60	**$ 3,476**	$ 3,600.17	**$ 3,600**
9	Certificate of Conformity	$ 2,746	61%	$ 4,481	70%	$ 3,136.55	$ 3,137	$ 390.68	14%	$ 2,876.10	**$ 2,876**	$ 3,006.32	**$ 3,006**	$ 3,136.55	**$ 3,137**
10	Development Agreement	$ 229	0%	$ -	100%	$ -	$ -	$ (229.02)	-100%	$ 152.68	**$ 153**	$ 76.34	**$ 76**	$ -	**$ -**
11	General Plan Amendment	$ 8,234	45%	$ 18,098	60%	$ 10,858.88	$ 10,859	$ 2,625.00	32%	$ 9,108.88	**$ 9,109**	$ 9,983.88	**$ 9,984**	$ 10,858.88	**$ 10,859**
12	General Plan Amendment <5 acres or <.5 FAR	$ 4,115	49%	$ 8,423	70%	$ 5,896.40	$ 5,896	$ 1,781.34	43%	$ 4,708.84	**$ 4,709**	$ 5,302.62	**$ 5,303**	$ 5,896.40	**$ 5,896**
13	Exception	$ 2,275	41%	$ 5,510	50%	$ 2,754.99	$ 2,755	$ 479.68	21%	$ 2,435.20	**$ 2,435**	$ 2,595.10	**$ 2,595**	$ 2,754.99	**$ 2,755**
14	Minor Use Permit	$ 1,780	30%	$ 5,979	40%	$ 2,391.44	$ 2,391	$ 611.75	34%	$ 1,983.61	**$ 1,984**	$ 2,187.52	**$ 2,188**	$ 2,391.44	**$ 2,391**
15	Accessory Dwelling Unit	$ 792	44%	$ 1,806	50%	$ 903.21	$ 903	$ 110.99	14%	$ 829.22	**$ 829**	$ 866.21	**$ 866**	$ 903.21	**$ 903**
16	Planned Development: Hourly Rate: $5,000 deposit, up to maximum fee of $27,840 (120 hours)	$ 5,000	84%	$ 5,961	461%	$ 27,480.21	$ 27,480	$ 22,480.21	450%	$ 12,493.40	**$ 12,493**	$ 19,986.81	**$ 19,987**	$ 27,480.21	**$ 27,480**
17	Planned Development - (Amendment)	$ 3,000	0%	$ -	100%	$ -	$ -	$ (3,000.00)	-100%	$ 2,000.00	**$ 2,000**	$ 1,000.00	**$ 1,000**	$ -	**$ -**
18	Design Review DRB - Major	$ 7,382	54%	$ 13,745	60%	$ 8,246.87	$ 8,247	$ 865.28	12%	$ 7,670.02	**$ 7,670**	$ 7,958.44	**$ 7,958**	$ 8,246.87	**$ 8,247**
19	Preliminary Review	$ 229	0%	$ -	100%	$ -	$ -	$ (229.02)	-100%	$ 152.68	**$ 153**	$ 76.34	**$ 76**	$ -	**$ -**
20	Public Convenience or Necessity	$ 2,030	59%	$ 3,453	100%	$ 3,452.73	$ 3,453	$ 1,422.72	70%	$ 2,504.25	**$ 2,504**	$ 2,978.49	**$ 2,978**	$ 3,452.73	**$ 3,453**
21	Public Notice Mailing (200 & 300 feet)	$ 384	32%	$ 1,197	45%	$ 538.64	$ 539	$ 154.42	40%	$ 435.69	**$ 436**	$ 487.16	**$ 487**	$ 538.64	**$ 539**
22	Public Notice Mailing (500 & 1,000 feet)	$ 681	45%	$ 1,521	75%	$ 1,140.85	$ 1,141	$ 460.01	68%	$ 834.18	**$ 834**	$ 987.51	**$ 988**	$ 1,140.85	**$ 1,141**
23	Rezoning/Map Prezoning, Text Amendment: Hourly Rate: $5,000 deposit, up to maximum fee of $18,320 (80 hours)	$ 5,000	29%	$ 17,524	105%	$ 18,320.00	$ 18,320	$ 13,320.00	266%	$ 9,440.00	**$ 9,440**	$ 13,880.00	**$ 13,880**	$ 18,320.00	**$ 18,320**
24	Sign Permits - Over-the-Counter	$ 166	0%	$ -	100%	$ -	$ -	$ (166.45)	-100%	$ 110.97	**$ 111**	$ 55.48	**$ 55**	$ -	**$ -**
25	Sign Permits - All Others	$ 428	49%	$ 878	75%	$ 658.65	$ 659	$ 230.61	54%	$ 504.91	**$ 505**	$ 581.78	**$ 582**	$ 658.65	**$ 659**
26	Sign Master Plan/Program	$ 2,174	58%	$ 3,716	75%	$ 2,787.15	$ 2,787	$ 613.23	28%	$ 2,378.33	**$ 2,378**	$ 2,582.74	**$ 2,583**	$ 2,787.15	**$ 2,787**
27	Development Review - Major (Staff Level)	$ 5,513	67%	$ 8,215	67%	$ 5,504.26	$ 5,504	$ (8.76)	0%	$ 5,510.10	**$ 5,510**	$ 5,507.18	**$ 5,507**	$ 5,504.26	**$ 5,504**
28	Development Review - Major (PC Public Hearing) - Flat Fee, No deposit	$ 3,000	32%	$ 9,515	70%	$ 6,660.31	$ 6,660	$ 3,660.31	122%	$ 4,220.10	**$ 4,220**	$ 5,440.21	**$ 5,440**	$ 6,660.31	**$ 6,660**
29	Development Review - SB 35 and/or Density Bonus	$ 4,628	75%	$ 6,152	90%	$ 5,536.41	$ 5,536	$ 908.21	20%	$ 4,930.94	**$ 4,931**	$ 5,233.68	**$ 5,234**	$ 5,536.41	**$ 5,536**
30	Development Review - Minor	$ 824	20%	$ 4,111	30%	$ 1,233.17	$ 1,233	$ 409.66	50%	$ 960.06	**$ 960**	$ 1,096.62	**$ 1,097**	$ 1,233.17	**$ 1,233**
31	Special Requests	$ 229	0%	$ -	100%	$ -	$ -	$ (229.02)	-100%	$ 152.68	**$ 153**	$ 76.34	**$ 76**	$ -	**$ -**
32	Specific Plan - New/Amendment: Hourly Rate: $5,000 deposit, up to maximum fee of $27,195 (80 hours)	$ 229	0%	$ -	100%	$ 27,480.00	$ 27,480	$ 27,250.98	11899%	$ 9,312.68	**$ 9,313**	$ 18,396.34	**$ 18,396**	$ 27,480.00	**$ 27,480**
33	Major Use Permit	$ 5,455	55%	$ 9,894	65%	$ 6,431.40	$ 6,431	$ 975.94	18%	$ 5,780.77	**$ 5,781**	$ 6,106.09	**$ 6,106**	$ 6,431.40	**$ 6,431**
34	Major Use Permit - Amendment - (25% of original fee)	$ -	0%	$ -	100%	$ -	$ -	$ -	0%	$ -	**$ -**	$ -	**$ -**	$ -	**$ -**
35	Variance	$ 8,170	65%	$ 12,629	70%	$ 8,840.36	$ 8,840	$ 670.31	8%	$ 8,393.49	**$ 8,393**	$ 8,616.93	**$ 8,617**	$ 8,840.36	**$ 8,840**
36	Zoning Verification Letter	$ 427	35%	$ 1,225	55%	$ 673.75	$ 674	$ 246.71	58%	$ 509.28	**$ 509**	$ 591.52	**$ 592**	$ 673.75	**$ 674**
37	Environmental Quality														
38	Environmental Impact Report - (Contract Plus 20%)	$ -	0%	$ -	100%	$ -	$ -	$ (1.00)	0%	$ -	**$ -**	$ -	**$ -**	$ -	**$ -**
39	Mitigated Negative Declaration/Addendum, City Staff Prepared	$ 10,065	0%	$ -	100%	$ -	$ -	$ (1.00)	-100%	$ 6,709.93	**$ 6,710**	$ 3,354.96	**$ 3,355**	$ -	**$ -**

City of Vallejo
Planning and Development Services - Planning Division
FY25

										Three-Year Phased User Fee Increase Schedule					
No.	Service Name	Current Fee	Current Recovery Level	Full Cost	Target Recovery Level	Fee at Target Recovery Level	Fee at Target Recovery Level Rounded	Fee Increase ($)	Fee Increase (%)	Fee in Year One Not Rounded	Fee in Year One Rounded	Fee in Year Two Not Rounded	Fee in Year Two Rounded	Fee in Year Three Not Rounded	Fee in Year Three Rounded
40	Mitigated Negative Declaration, Consultant Prepared - (Contract plus 20%)	$ -	$ -	-	100%	$ -	$ -	$ (1.00)	0%	$ -	$ -	$ -	$ -	$ -	$ -
41	Subdivision Applications														
42	Lot Line Adjustment	$ 2,504	56%	$ 4,487	80%	$ 3,589.76	$ 3,590	$ 3,588.96	43%	$ 2,866.14	**$ 2,866**	$ 3,227.95	**$ 3,228**	$ 3,589.76	**$ 3,590**
43	Parcel Map	$ 3,342	55%	$ 6,048	80%	$ 4,838.39	$ 4,838	$ 4,837.59	45%	$ 3,840.54	**$ 3,841**	$ 4,339.46	**$ 4,339**	$ 4,838.39	**$ 4,838**
44	Parcel Map Amendment	$ 2,339	66%	$ 3,535	80%	$ 2,827.77	$ 2,828	$ 2,826.97	21%	$ 2,502.01	**$ 2,502**	$ 2,664.89	**$ 2,665**	$ 2,827.77	**$ 2,828**
45	Tentative Map 5-20 lots	$ 11,275	54%	$ 21,048	75%	$ 15,785.89	$ 15,786	$ 15,785.14	40%	$ 12,778.70	**$ 12,779**	$ 14,282.30	**$ 14,282**	$ 15,785.89	**$ 15,786**
46	Tentative Map 20 + lots	$ 12,628	43%	$ 29,136	60%	$ 17,481.43	$ 17,481	$ 17,480.83	38%	$ 14,245.83	**$ 14,246**	$ 15,863.63	**$ 15,864**	$ 17,481.43	**$ 17,481**
47	Tentative Map Amendment (25% of Original Fee)	$ -	0%	$ -	100%	$ -	$ -	$ (1.00)	0%	$ -	**$ -**	$ -	**$ -**	$ -	**$ -**
48	Zoning Compliance Review-Minor (Over the Counter Plan Check)	$ 66	50%	$ 133	100%	$ 132.85	$ 133	$ 131.85	100%	$ 88.51	**$ 89**	$ 110.68	**$ 111**	$ 132.85	**$ 133**
49	Zoning Compliance Review - Major (Not Over the Counter/Plan Check)	$ 269	28%	$ 955	45%	$ 429.96	$ 430	$ 429.51	60%	$ 322.71	**$ 323**	$ 376.33	**$ 376**	$ 429.96	**$ 430**
50	Code Enforcement Review: Non-Compliance Penalty/Fine	$ 538	52%	$ 1,037	52%	$ 539.19	$ 539	$ 538.67	0%	$ 538.51	**$ 539**	$ 538.85	**$ 539**	$ 539.19	**$ 539**
51	Mills Act - Application	$ 258	5%	$ 4,889	30%	$ 1,466.68	$ 1,467	$ 1,466.38	469%	$ 660.78	**$ 661**	$ 1,063.73	**$ 1,064**	$ 1,466.68	**$ 1,467**
52	Mills Act - Contract Preparation	$ 1,034	21%	$ 4,889	30%	$ 1,466.68	$ 1,467	$ 1,466.38	42%	$ 1,178.07	**$ 1,178**	$ 1,322.38	**$ 1,322**	$ 1,466.68	**$ 1,467**
53	Mills Act - Contract Monitoring	$ 1,034	165%	$ 626	100%	$ 625.73	$ 626	$ 624.73	-39%	$ 897.76	**$ 898**	$ 761.74	**$ 762**	$ 625.73	**$ 626**
54	Notice of Exemption	$ 258	46%	$ 558	50%	$ 279.16	$ 279	$ 278.66	8%	$ 264.94	**$ 265**	$ 272.05	**$ 272**	$ 279.16	**$ 279**
55	Certificate of Appropriateness - Over-the-Counter	$ 258	36%	$ 718	50%	$ 359.05	$ 359	$ 358.55	39%	$ 291.57	**$ 292**	$ 325.31	**$ 325**	$ 359.05	**$ 359**
56	Abandoned Shopping Cart Prevention Plan	$ 3,114	134%	$ 2,325	100%	$ 2,325.00	$ 2,325	$ 2,324.00	-25%	$ 2,850.89	**$ 2,851**	$ 2,587.95	**$ 2,588**	$ 2,325.00	**$ 2,325**
57	Modification of Shopping Cart Prevention Plan	$ 492	134%	$ 368	100%	$ 368.00	$ 368	$ 367.00	-25%	$ 450.57	**$ 451**	$ 409.28	**$ 409**	$ 368.00	**$ 368**
58	Design Review - Minor	$ -	0%	$ 4,243	30%	$ 1,273.02	$ 1,273	$ 1,272.72	0%	$ 424.34	**$ 424**	$ 848.68	**$ 849**	$ 1,273.02	**$ 1,273**
59	SB-9 - Lot Split	$ -	0%	$ 3,881	60%	$ 2,328.40	$ 2,328	$ 2,327.80	0%	$ 776.13	**$ 776**	$ 1,552.27	**$ 1,552**	$ 2,328.40	**$ 2,328**
60	SB-9 - Two Unit Development	$ -	0%	$ 3,881	60%	$ 2,328.40	$ 2,328	$ 2,327.80	0%	$ 776.13	**$ 776**	$ 1,552.27	**$ 1,552**	$ 2,328.40	**$ 2,328**
61	SB-9 Lot Split and Two Unit Development	$ -	0%	$ 5,897	70%	$ 4,128.03	$ 4,128	$ 4,127.33	0%	$ 1,376.01	**$ 1,376**	$ 2,752.02	**$ 2,752**	$ 4,128.03	**$ 4,128**
62	Street Vender - Permit	$ -	0%	$ 347	50%	$ 173.41	$ 173	$ 172.91	0%	$ 57.80	**$ 58**	$ 115.60	**$ 116**	$ 173.41	**$ 173**

This document is intended solely to summarize the findings of our research on selected projects and outline some key challenges to consider when implementing equity initiatives for planning and development fees. It is provided for informational purposes only and does not suggest that the City of Vallejo should not explore the possibility of adopting such initiatives.

Equity in Public Entity Planning and Development Fees: Research Narrative

Overview of Research Findings

Our recent research into equity initiatives within public entities' planning and development fee activities has revealed a limited implementation of such initiatives. Despite extensive review, we did not identify a significant number of cases where public entities have actively instituted equity-focused programs in their fee structures. While some entities offer waivers or discounts on planning and development fees, these are typically provided through their economic development departments and are directed at developers undertaking projects that meet specific requirements, such as the provision of affordable housing. Notably, our research did not uncover any instances in which waivers or discounts are made available at the individual level for residents or property owners.

Challenges in Implementing Equity Initiatives

Our research also highlighted several key challenges that must be considered when designing and implementing equity-related fee waivers or discounts in public entity planning and development activities. These challenges include:

- Criteria for Determining Eligibility:
    - Establishing clear and fair criteria—such as household income level, project location, or demographic factors—is essential for determining who qualifies for fee waivers or discounts. This process can be complex, as it requires consistent data collection and verification to ensure that benefits are distributed equitably and transparently.

- Data Collection and Requirements:
    - Effective implementation of equity initiatives depends on robust data collection regarding applicants' qualifications. The challenge lies in gathering accurate, up-to-date information while respecting privacy and minimizing administrative burdens for both applicants and staff.

- Loss of Revenue:
    - Offering waivers or discounts on planning and development fees can result in a reduction of revenue for public entities. This shortfall may affect the funding available for essential services and infrastructure projects, making it a significant consideration in policy planning.

- General Fund's Ability to Subsidize Revenue Loss:
    - Equity initiatives that reduce fee income often require the general fund to absorb the resulting financial impact. The ability of the general fund to subsidize lost revenue is constrained by existing budget commitments and competing priorities, which can limit the sustainability and scope of such programs.

- Other Considerations:
    - Additional challenges include ensuring stakeholder buy-in, managing public perception, and maintaining administrative capacity to implement and monitor the initiative. Each of these factors plays a role in the feasibility and effectiveness of equity-focused fee policies.

Conclusion

In summary, while certain public entities have introduced limited waivers or discounts for developers of qualifying projects, widespread adoption of equity initiatives in planning and development fee activities remains uncommon, particularly at the individual level. Addressing the identified challenges will be critical for any future efforts to expand equity in public sector fee policies.

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RESOLUTION NO. 26-101 N.C.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO APPROVING THE FISCAL YEAR 2026-2027 BLUE ROCK SPRINGS GOLF COURSE FEE AND CHARGES SCHEDULE

WHEREAS, the City Council has considered the report and recommendations of the City Manager on the proposed Fiscal Year 2026-2027 Blue Rock Springs Golf Course Schedule of Fees and Charges as set forth in **Exhibit 1** to this Resolution and has determined that the report is both fair and appropriate; and

WHEREAS, effective July 1, 2026, fees will increase at an overall average of 3%; and

WHEREAS, the City Council conducted a special meeting on April 27, 2026, at which time any and all members of the public were afforded an opportunity to express their views.

NOW, THEREFORE BE IT RESOLVED, that the City Council hereby approves the Fiscal Year 2026-2027 Blue Rock Springs Golf Course Fee and Charges Schedule as set forth in **Exhibit 1** to this Resolution, which fee schedule shall be effective July 1, 2026.

Adopted by the Council of the City of Vallejo at a regular meeting held on June 9, 2026, with the following vote:

AYES: Councilmembers Bregenzer, Lediju, Matias and Palmares
NOES: Mayor Sorce, Vice Mayor Matulac and Councilmember Gordon
ABSENT: None
ABSTAIN: None

Signed by:
Andrea Sorce
3AA96B193FE74A8...
ANDREA SORCE, MAYOR

ATTEST:

DocuSigned by:
Dawn G. Abrahamson
1489DDA6695D425...
DAWN G. ABRAHAMSON, CITY CLERK

ATTACHMENT D
EXHIBIT 1

Blue Rock Springs Golf Course
FY 2026-2027 Proposed Schedule of Fees

Fee Description	Adopted FY 2025-2026 Fees	Proposed FY 2026-2027 Fees
Weekday Greens Fees Only		
Full Daily-18	$ 37.00	$ 39.00
Senior -18	$ 29.00	$ 29.00
Twilight	$ 27.00	$ 29.00
Super Twilight	$ 22.00	$ 22.00
Junior(17 & Under)	$ 15.00	$ 15.00
Junior (NCGA Youth on Course)	$ 5.00	$ 5.00
Business League	$ 15.00	$ 15.00
Replay w/Cart	$ 20.00	$ 20.00
Tournament-18	$ 39.00	$ 41.00
Tournament Senior-18	$ 34.00	$ 35.00
High School Golf Team (per season)*	$ 850.00	$ 850.00
*includes range balls, practices and matches		
Weekend Green Fees Only		
Full Daily-18	$ 53.00	$ 55.00
Senior -18	$ 53.00	$ 55.00
Twilight	$ 33.00	$ 35.00
Super Twilight	$ 27.00	$ 27.00
Senior Member East & West Course	$ 15.00	$ 15.00
Junior (17 & Under) After 12pm	$ 15.00	$ 15.00
Junior (NCGA Youth on Course) After 12pm	$ 5.00	$ 5.00
Replay w/Cart	$ 26.00	$ 26.00
Annual Member	$ -	$ -
Tournament-18	$ 56.00	$ 57.00
Cart Fees per Cart (2 people)		
18-Hole Cart	$ 36.00	$ 36.00
Twilight	$ 28.00	$ 28.00
Super Twilight	$ 28.00	$ 28.00
Tournament Cart	$ 36.00	$ 36.00
Member in Private Cart Rider	$ 17.00	$ 17.00
Non-Member Private Cart Rider	$ 25.00	$ 25.00
Membership Fees (Includes Membership, NCGA Handicap Fee)		
Annual-Single	$ 2,100.00	$ 2,150.00
Annual-Couple	$ 3,100.00	$ 3,200.00
Annual-Senior Single	$ 1,550.00	$ 1,600.00
Annual-Senior Couple	$ 2,300.00	$ 2,400.00
Member Cart/Trail Fees		
Cart Storage-Gas	$ 635.00	$ 695.00
Cart Storage-Electric	$ 740.00	$ 760.00
Private Cart Trail Fee	$ 300.00	$ 330.00
Fleet Cart Trail Fee	$ 1,100.00	$ 1,150.00
Trailer-In Cart Fee	$ 415.00	$ 425.00

Note: To the extent necessary, the golf course may discount approved rates to increased demand and overall revenue.

Golf Range		
Per Token		
Junior YOC Token		
Bucket - Small	$ 6.00	$ 6.00
Bucket - Medium	$ 10.00	$ 12.00
Bucket - Large	$ 15.00	$ 16.00
Discount Range Card - Small**	$ 50.00	$ 50.00
Discount Range Card - Medium	$ 75.00	$ 75.00
Discount Range Card - Large	$ 120.00	$ 125.00

**Range Card pricing is changing with ball quantity offered, very similar per ball price to existing prices.

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RESOLUTION NO. 26-102 N.C.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALLEJO APPROVING THE FISCAL YEAR 2026-2027 VALLEJO MUNICIPAL MARINA SCHEDULE OF FEES

WHEREAS, the future financial security of the Vallejo Municipal Marina is dependent upon establishing an equitable rate structure that ensures its competitiveness with other Bay Area marinas and ensures sufficient revenues are generated to pay for operating, dredging, and debt service expenses; and

WHEREAS, all fees and service charges remain unchanged; and

WHEREAS, the City Council conducted a public hearing on June 09, 2026, at which time any and all members of the public were afforded an opportunity to express their views.

NOW, THEREFORE BE IT RESOLVED that the City Council hereby approves the Fiscal Year 2026-2027 Vallejo Municipal Marina Schedule of Fees as set forth in **Exhibit 1** to this Resolution, which fee schedule shall be effective July 1, 2026.

Adopted by the Council of the City of Vallejo at a regular meeting held on June 9, 2026, with the following vote:

AYES: Councilmembers Bregenzer, Lediju, Matias and Palmares
NOES: Mayor Sorce, Vice Mayor Matulac and Councilmember Gordon
ABSENT: None
ABSTAIN: None

Signed by:
Andrea Sorce
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ANDREA SORCE, MAYOR

ATTEST:

DocuSigned by:
Dawn G. Abrahamson
1489DDA6695D425...
DAWN G. ABRAHAMSON, CITY CLERK

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ATTACHMENT
EXHIBIT 1

City of Vallejo Municipal Marina
Schedule of Fees

Fee Description	FY 2025-2026 Fees	FY 2026-2027 Fees
Regular Berthing Fees		
Open Berth, South Basin	$10.78 per berth per foot	$10.78 per berth per foot
Open Berth, North Basin	$8.79 per berth per foot	$8.79 per berth per foot
Covered Berth, North Basin	$11.41 per berth per foot	$11.41 per berth per foot
Other Berthing Fees		
Kayak/Rowboat Berth	$33.00 per month	$33.00 per month
Multi-Hull Rate (Side Tie) Wooden	$13.19 per berth per foot	$13.19 per berth per foot
Multi-Hull Rate (Side Tie) Concrete	$16.17 per berth per foot	$16.17 per berth per foot
End Tie Berth	Berth Rate x length of end tie	Berth Rate x length of end tie
Charter Services	Berth Rate x 20%	Berth Rate x 20%
Live Aboard	$275.00 per month	$275.00 per month
Live Aboard - 3rd & 4th person	$50.00 per person per month	$50.00 per person per month
Guest Berthing Fees		
Day Use	$10 per day; sunrise to sunset	$10 per day; sunrise to sunset
Overnight	$1.00 per foot of vessel per day	$1.00 per foot of vessel per day
Electricity		
No Live Aboard Status	Sliding Scale by Foot	Sliding Scale by Foot
Under 28'	$10.00	$10.00
28' - 39'	$15.00	$15.00
40' - 47'	$20.00	$20.00
48' - 55'	$30.00	$30.00
56' - 59'	$50.00	$50.00
Over 60'	$100.00	$100.00
Live Aboard Status	Included in Live Aboard Fee	Included in Live Aboard Fee
Miscellaneous Fees		
Security/Performance Deposit	Equal to one month's berth rent upon entry	Equal to one month's berth rent upon entry
Dock Box Rental	$6.00 per month	$6.00 per month
Mailbox Rental (Non Live Aboard)	Live Aboard ONLY	Live Aboard ONLY
Key Fob Purchase (non-Vendor)	$25.00 per key fob	$25.00 per key fob
Key Fob Rental (Vendor)	$50 per key fob per year	$50 per key fob per year
Wharfage Fee	$2.00 per person round trip	$2.00 per person round trip
Delinquent Rental Charge		
After 10 Days	10% of monthly berth fees	10% of monthly berth fees
60 Days	$105 every 60 days past due	$105 every 60 days past due
90 Days	$140 every 90 days past due	$140 every 90 days past due
Insuficient/Expired Insurance or Registration	$50 each month until current	$50 each month until current
Miscellaneous Services		
Jib Crane	$95.00 per hour, $95.00 minimum	$95.00 per hour, $95.00 minimum
De-Watering	$95.00 per hour, $95.00 minimum	$95.00 per hour, $95.00 minimum
Boat Towing	$95.00 per hour, $95.00 minimum	$95.00 per hour, $95.00 minimum
Holding Tank Pump Out		
Recreational Vessel	No Charge	No Charge
Commercial Vessel	$95.00 per hour, $50 minimum	$95.00 per hour, $50 minimum

Berthing fees may be waived to governmental agencies and community organizations, provided the following criteria is met:

- Fee exempt berthing is available on a space available basis only.
- No more than one percent (1%) of the total berths within the Vallejo Municipal Marina shall be allowed for fee exempt berthing.
- Fee exempt berthing shall not be authorized in covered or other premium berths.
- When the City Manager or his designated representative has determined that a governmental agency or community organization benefits the citizens of Vallejo or benefits the berth renters and the Marina and will not negatively impact Marina operations.
- Berth assignment shall be as assigned by authorized Marina staff.
- Groups or organizations must sign vessel berthing agreement and comply with all existing rules and regulations.
- Day Use and overnight guests must sign vessel berthing agreement and comply with all existing rules and regulations.
- Vessel must carry liability insurance in the amount of $500,000 naming the City of Vallejo as an additional insured.
- Marina Supervisor must inspect vessel and certify that the vessel meets all rules and regulations in effect at the time of request.

The City Manager, or his designated representative, is authorized to offer promotional discounts or incentives for berth rentals for the purpose of increasing occupancy/revenues.