

**POLICE DEPARTMENT
PERSONNEL SUMMARY**

	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>	<u>FY 12-13</u>			<u>Changes</u>		<u>FY 13-14</u>		<u>Adopted Authorized Staffing</u>
	<u>Amended</u>	<u>Amended</u>	<u>Amended</u>	<u>Amended</u>	<u>Measure B Funded</u>	<u>Other</u>	<u>Total Amended</u>	<u>Measure B Funded</u>	<u>Other</u>	<u>Measure B Funded</u>	<u>Other</u>	
GENERAL FUND:												
Police Captain	2.00	2.00	2.00	2.00	-	2.00	2.00	-	-	-	2.00	2.00
Police Lieutenant	7.00	5.00	6.00	6.00	-	6.00	6.00	-	-	-	6.00	6.00
Police Sergeant	15.00	11.00	10.00	11.00	-	11.00	11.00	-	-	-	11.00	11.00
Police Corporal	15.00	10.00	10.00	10.00	-	10.00	10.00	-	-	-	10.00	10.00
Police Officer	77.00	75.00	61.00	63.00	5.00	63.00	68.00	8.00	-	13.00	63.00	76.00
	116.00	103.00	89.00	92.00	5.00	92.00	97.00	8.00	-	13.00	92.00	105.00

a) Funding is not included for two authorized Police Officer positions (Measure B funded) in FY 2013-14, these positions are projected to be funded beginning in FY 2015-16.