

FY 2015-16 Budget Presentation Police Department

Andrew J. Bidou, Chief of Police

April 4, 2016



Department Functions

Police Department

- Prevent crime
- Respond to and investigate criminal activity, traffic collisions and other emergency services
- Apprehend violators of local, state and federal laws and assist in prosecution

Bureau of
Investigations



Bureau of
Operations

Department Functions

Bureau of Investigations

Professional Standards

- Internal Affairs
- Personnel
- Worker's Comp
- Training
- Cadet Program
- Volunteers

Investigations

- Detectives
- CRT/Safenet
- FBI Taskforce
- Solano SET
- Evidence
- Court Liaison

Community Services Section & Code Enforcement

Office of Community Engagement

ESU

- SWAT
- Mobile Field Force
- Hostage Negotiations
- Tactical Dispatch

Department Functions

Bureau of Operations

Patrol

- Watch Commander
- 6 Squads
- K9 Units
- SROs
- Kaiser Detail

Traffic

- Traffic Enforcement
- Vehicle Accidents
- Parking Citations

Communications

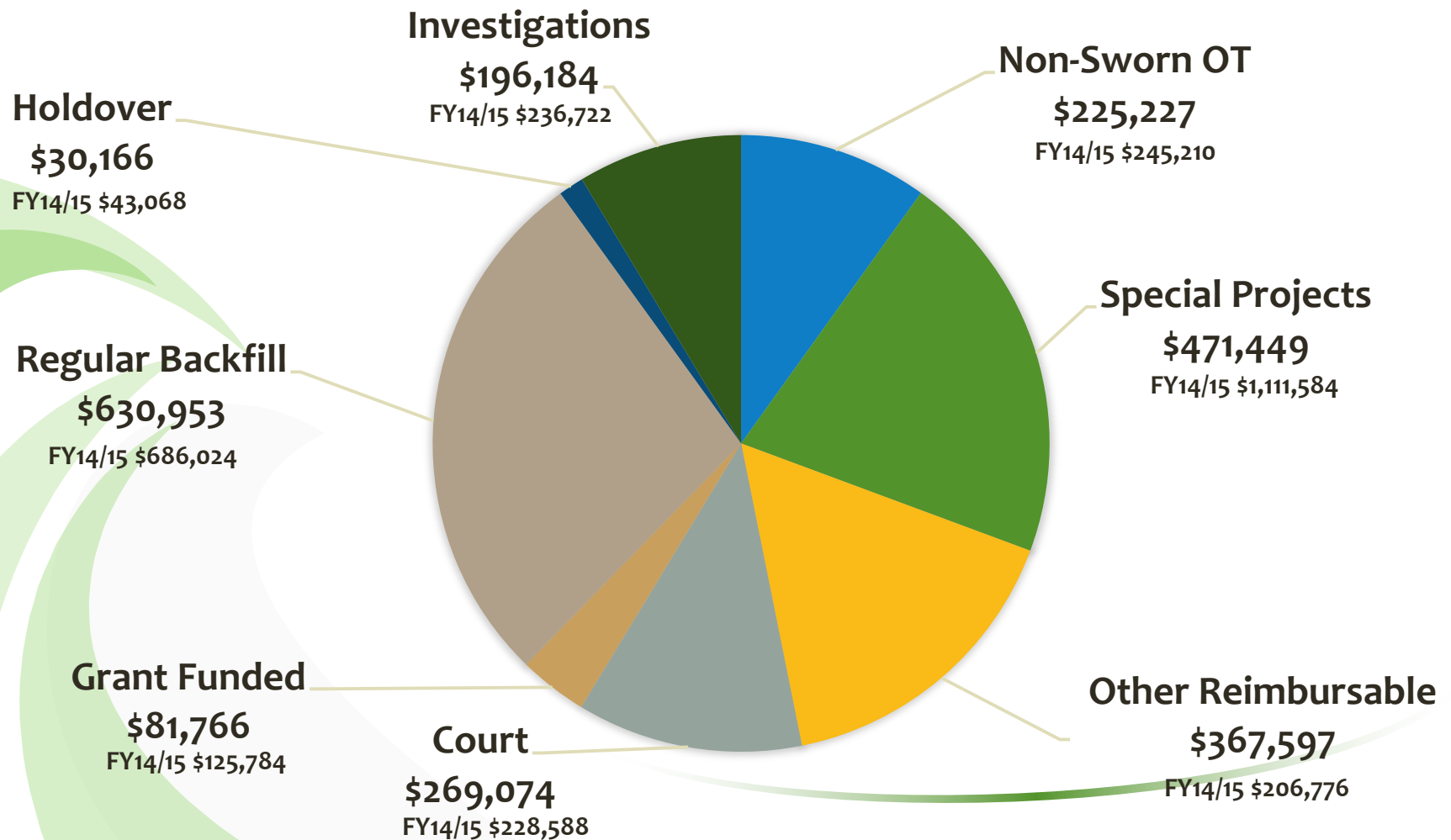
- Dispatch of 911 calls (Fire & Police)

Records

- Police reports
- Front Desk/Lobby

Police Overtime Expenditure

- FY 2015-16 Year To Date (all funds): \$2,272,416
 - FY 2014-15 Year to Date: \$2,883,756 - Decrease of \$611,340



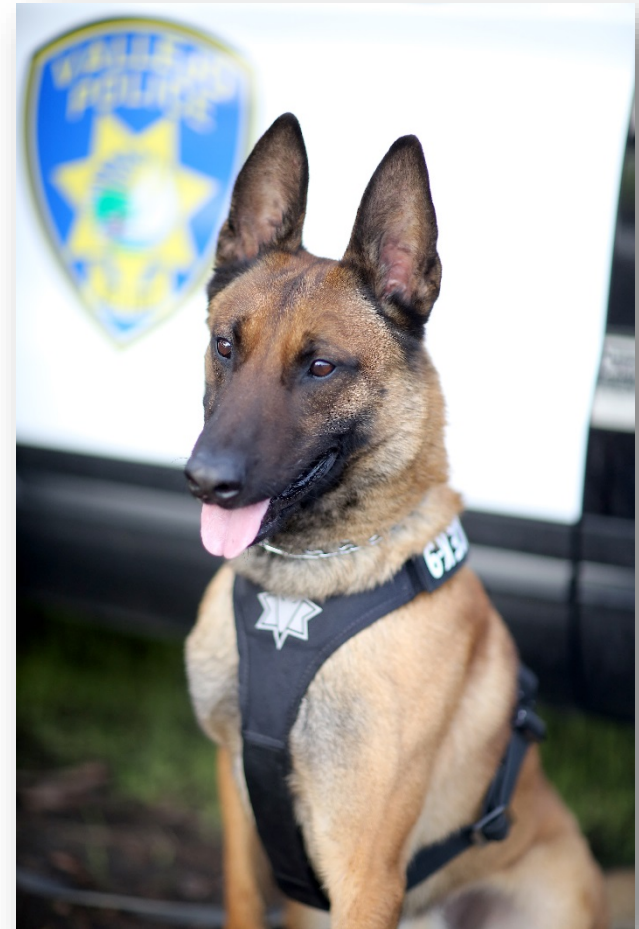
Major Activities: Personnel

- 6 Sworn Positions Filled
- 2 Police Trainees currently at the Academy
- 6 Cadets in backgrounds
- 5 Non-Sworn Positions Filled
 - Code Enforcement: Officer and Police Clerk
 - Records Police Clerk
 - 2 Dispatchers
- Promotions
 - 1 Captain
 - 4 Lieutenants
 - 6 Sergeants
 - 3 Corporals



Major Activities: Personnel

- Crime Reduction Team (CRT)*
 - 1 Sergeant
 - 1 Corporal
 - 3 Officers
 - 1 K9 Officer
- Traffic Division
 - 1 Corporal transferred from Patrol
- Community Engagement Sergeant
- 2nd School Resource Officer
- Investigations Lieutenant



*Denotes Measure B funding.

Major Activities: Community

- Chief's Advisory Board
- Dinner with the Chief (Debut of P.S.A.**)
- iBall (Late Night Basketball Partnership)**
- Coffee with the Cops
- White House Police Data Initiative
- Solano Homeless Outreach Coalition
- Monthly Citizens Workshops
- Business Watch
- Neighborhood Watch
- K-9 Trials**



**Denotes Non-General Fund.

Major Activities: Grants

- 12 Police Officers Funded by Grants \$1,376,667
 - COPS Hiring Grant 2013 (4) \$425,422
 - COPS Hiring Grant 2015 (4 filled/ 2 vacant) \$508,245
 - AB109/State Realignment (1) \$230,000
 - Kaiser Grant (1) \$213,000
- Office of Traffic Safety Grant \$104,000
- Justice Assistance Grant \$67,565
- Office of Justice Diagnostic Center
- Grants being pursued
 - Strengthening Law Enforcement
 - Project Safe Neighborhood
 - COPS Community Grant
 - COPS Hiring Grant



Budget Initiatives

- False Alarm Fees Reduced
- Taser Body Cameras and Evidence.com**
- Transition from COBAN Car Camera & M.D.T
- SWAT and K9 Audit**
- Vehicles Added to Fleet (5)
- Crime Scene Response Vehicle**
- Facilities
 - CRT Offices **
 - Code Enforcement move to 2 Florida
 - Public Safety Training Center**
 - Main Station: Environmental Concerns



**Denotes Non-General Fund.

Contacts / Questions

Chief Andrew Bidou

andrew.bidou@cityofvallejo.net

