

FY 2015-16 Budget Presentation Fire Department

Jack McArthur, Fire Chief

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Department Functions

Fire Department

- Fire Suppression
- Emergency Medical Services
- Rescue
- Hazardous Materials
- Fire Prevention
- Emergency Management

Suppression

- Fire responses
- Medical emergencies
- Rescues
- Hazardous Mat
- Community Service
- Mutual Aid

Prevention

- Fire Code Enforcement
- Engineering
- Public Education
- Fire Investigations

EMS

- Patient care
- Employee Training
- County compliance for response times
- Public CPR

Admin

- Department training
- Apprenticeship program
- Compliance mandated training

Major Activities

- Driver's training
- Improvement of ISO rating
- Tactical EMS
- Active shooter



Major Activities

- Injury Prevention Program
- Weed Abatement Progress
- Flood Preparedness
- Captain's Academy
- Report Writing Training



Major Activities

- Joint Training Center
- CERT Progress
- Earthquake Preparedness Training*
- Robbin Mackbee Youth Academy



*Denotes Measure B funding.

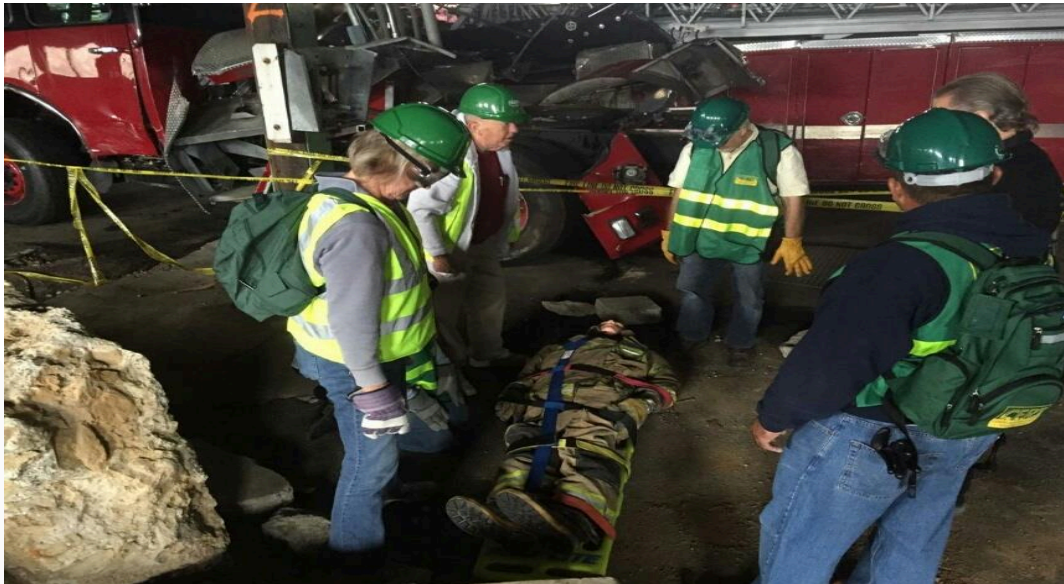
Major Activities

- Improving Heavy Rescue Capabilities
- Improving Public Outreach/Public Information
 - Late Night Basketball
 - Get Fit Vallejo
 - Pink Heels
 - High School career days
 - Every 15 minutes
 - Fright Night/Trunk-or-Treat
 - Toys 4 Tots
 - Food give- away
- Trainee Program



Budget Initiatives

- Move from UHF to VHF Radio System
- Rescue Truck
- Cerebral Cardiac Resuscitation
- Hands on CPR Training for Public



Budget Initiatives

- Quality Assurance Program Improvement
- Further Improvements in Succession Planning
- STEMI Response/Monitors
- Streamlining Record Keeping for Run Data and Time Keeping



Budget Initiatives

- First Responder Fee
- Exploring EMS System Changes
- ICS Position Training
- Fire Code Update



FY 2016-17 Projected Activities

- Station Re-location Study
- Work Load Analysis
- Community Para Medicine/Mid-level Provider Program
- Equipment Replacement Planning



Contacts / Questions

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