

City of Vallejo Municipal Water System Proposed Rate Table (2017 - 2021)
(18.2% increase in June 2017,
inflationary adjustments of 3.5% each July starting in 2018)

Customer Class and Rate Type	Vallejo Service Area						Lakes Service Area					
	Current Rates	Rates (Effective on Dates Listed)					Current Rates	Rates (Effective on Dates Listed)				
		6/9/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021		6/9/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021
SINGLE FAMILY RESIDENTIAL												
<u>Bi-Monthly Service Charge</u>												
5/8-inch or 3/4-inch	\$32.90	\$38.88	\$40.24	\$41.66	\$43.12	\$44.62	\$69.50	\$82.14	\$85.02	\$88.00	\$91.08	\$94.26
1-inch	\$49.40	\$58.38	\$60.42	\$62.54	\$64.74	\$67.00	\$96.20	\$113.70	\$117.68	\$121.80	\$126.06	\$130.48
1 1/2-inch	\$82.40	\$97.40	\$100.80	\$104.32	\$107.98	\$111.76	\$149.60	\$176.82	\$183.02	\$189.42	\$196.04	\$202.90
2-inch	\$122.00	\$144.20	\$149.24	\$154.46	\$159.88	\$165.48	\$213.60	\$252.48	\$261.30	\$270.46	\$279.92	\$289.72
<u>Bi-Monthly Water Rates (Per Ccf)</u>												
0-2,600 Cubic Feet	N/A	N/A	N/A	N/A	N/A	N/A	\$10.02	\$11.84	\$12.26	\$12.69	\$13.13	\$13.59
OVER 2,600 Cubic Feet	N/A	N/A	N/A	N/A	N/A	N/A	\$15.59	\$18.43	\$19.07	\$19.74	\$20.43	\$21.15
0-2,200 Cubic Feet	\$2.88	\$3.40	\$3.52	\$3.65	\$3.77	\$3.91	N/A	N/A	N/A	N/A	N/A	N/A
OVER 2,200 Cubic Feet	\$5.40	\$6.38	\$6.61	\$6.84	\$7.08	\$7.32	N/A	N/A	N/A	N/A	N/A	N/A
MULTI-FAMILY RESIDENTIAL												
<u>Monthly Service Charge</u>												
5/8-inch or 3/4-inch	\$22.20	\$26.24	\$27.16	\$28.11	\$29.09	\$30.11	\$34.80	\$41.13	\$42.57	\$44.06	\$45.61	\$47.20
1-inch	\$31.10	\$36.76	\$38.05	\$39.38	\$40.76	\$42.18	\$48.10	\$56.85	\$58.84	\$60.90	\$63.04	\$65.24
1 1/2-inch	\$49.00	\$57.92	\$59.95	\$62.04	\$64.21	\$66.46	\$74.80	\$88.41	\$91.51	\$94.71	\$98.03	\$101.46
2-inch	\$70.50	\$83.33	\$86.25	\$89.27	\$92.39	\$95.62	\$106.80	\$126.24	\$130.66	\$135.23	\$139.96	\$144.86
3-inch	\$120.60	\$142.55	\$147.54	\$152.70	\$158.05	\$163.58	\$181.60	\$214.65	\$222.16	\$229.94	\$237.99	\$246.32
4-inch	\$192.20	\$227.18	\$235.13	\$243.36	\$251.88	\$260.69	\$288.40	\$340.89	\$352.82	\$365.17	\$377.95	\$391.18
6-inch	\$371.10	\$438.64	\$453.99	\$469.88	\$486.33	\$503.35	\$555.40	\$656.48	\$679.46	\$703.24	\$727.85	\$753.33
8-inch	\$585.80	\$692.42	\$716.65	\$741.73	\$767.69	\$794.56	\$875.70	\$1,035.08	\$1,071.31	\$1,108.80	\$1,147.61	\$1,187.78
10-inch	\$836.30	\$988.51	\$1,023.10	\$1,058.91	\$1,095.97	\$1,134.33	\$1,249.50	\$1,476.91	\$1,528.60	\$1,582.10	\$1,637.48	\$1,694.79
12-inch	\$1,552.10	\$1,834.58	\$1,898.79	\$1,965.25	\$2,034.03	\$2,105.23	\$2,317.40	\$2,739.17	\$2,835.04	\$2,934.26	\$3,036.96	\$3,143.26
<u>Monthly Water Rates (Per Ccf)</u>												
ALL CONSUMPTION	\$3.53	\$4.17	\$4.32	\$4.47	\$4.63	\$4.79	\$11.95	\$14.12	\$14.62	\$15.13	\$15.66	\$16.21
NON-RESIDENTIAL												
<u>Monthly Service Charge</u>												
5/8-inch or 3/4-inch	\$23.60	\$27.90	\$28.87	\$29.88	\$30.93	\$32.01	\$48.80	\$57.68	\$59.70	\$61.79	\$63.95	\$66.19
1-inch	\$33.90	\$40.07	\$41.47	\$42.92	\$44.43	\$45.98	\$62.20	\$73.52	\$76.09	\$78.76	\$81.51	\$84.37
1 1/2-inch	\$56.40	\$66.66	\$69.00	\$71.41	\$73.91	\$76.50	\$88.90	\$105.08	\$108.76	\$112.56	\$116.50	\$120.58
2-inch	\$88.40	\$104.49	\$108.15	\$111.93	\$115.85	\$119.90	\$120.90	\$142.90	\$147.91	\$153.08	\$158.44	\$163.99
3-inch	\$163.10	\$192.78	\$199.53	\$206.52	\$213.74	\$221.22	\$195.70	\$231.32	\$239.41	\$247.79	\$256.47	\$265.44
4-inch	\$269.70	\$318.79	\$329.94	\$341.49	\$353.44	\$365.81	\$302.40	\$357.44	\$369.95	\$382.90	\$396.30	\$410.17
6-inch	\$536.50	\$634.14	\$656.34	\$679.31	\$703.09	\$727.69	\$569.40	\$673.03	\$696.59	\$720.97	\$746.20	\$772.32
8-inch	\$856.60	\$1,012.50	\$1,047.94	\$1,084.62	\$1,122.58	\$1,161.87	\$889.80	\$1,051.74	\$1,088.55	\$1,126.65	\$1,166.09	\$1,206.90
10-inch	\$1,230.00	\$1,453.86	\$1,504.75	\$1,557.41	\$1,611.92	\$1,668.34	\$1,263.60	\$1,493.58	\$1,545.85	\$1,599.96	\$1,655.95	\$1,713.91
12-inch	\$2,296.90	\$2,714.94	\$2,809.96	\$2,908.31	\$3,010.10	\$3,115.45	\$2,331.50	\$2,755.83	\$2,852.29	\$2,952.12	\$3,055.44	\$3,162.38
<u>Monthly Water Rates (Per Ccf)</u>												
ALL CONSUMPTION	\$3.53	\$4.17	\$4.32	\$4.47	\$4.63	\$4.79	\$11.95	\$14.12	\$14.62	\$15.13	\$15.66	\$16.21

City of Vallejo Municipal Water System Proposed Rate Table (2017 - 2021)
(18.2% increase in June 2017,
inflationary adjustments of 3.5% each July starting in 2018)

Customer Class and Rate Type	Vallejo Service Area						Lakes Service Area						
	Current Rates	Rates (Effective on Dates Listed)					Current Rates	Rates (Effective on Dates Listed)					
		6/9/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021		6/9/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021	
FIRE SERVICE													
<u>Monthly Service Charge</u>													
5/8-inch or 3/4-inch	\$16.40	\$19.38	\$20.06	\$20.77	\$21.49	\$22.24	\$36.30	\$42.91	\$44.41	\$45.96	\$47.57	\$49.24	\$49.24
1-inch	\$19.50	\$23.05	\$23.86	\$24.69	\$25.55	\$26.45	\$37.20	\$43.97	\$45.51	\$47.10	\$48.75	\$50.46	\$50.46
1 1/2-inch	\$25.80	\$30.50	\$31.56	\$32.67	\$33.81	\$34.99	\$38.90	\$45.98	\$47.59	\$49.25	\$50.98	\$52.76	\$52.76
2-inch	\$33.40	\$39.48	\$40.86	\$42.29	\$43.77	\$45.30	\$41.00	\$48.46	\$50.16	\$51.91	\$53.73	\$55.61	\$55.61
3-inch	\$51.10	\$60.40	\$62.51	\$64.70	\$66.97	\$69.31	\$45.80	\$54.14	\$56.03	\$57.99	\$60.02	\$62.12	\$62.12
4-inch	\$76.30	\$90.19	\$93.34	\$96.61	\$99.99	\$103.49	\$52.70	\$62.29	\$64.47	\$66.73	\$69.06	\$71.48	\$71.48
6-inch	\$139.40	\$164.77	\$170.54	\$176.51	\$182.68	\$189.08	\$70.00	\$82.74	\$85.64	\$88.63	\$91.74	\$94.95	\$94.95
8-inch	\$215.10	\$254.25	\$263.15	\$272.36	\$281.89	\$291.76	\$90.70	\$107.21	\$110.96	\$114.84	\$118.86	\$123.02	\$123.02
10-inch	\$303.50	\$358.74	\$371.29	\$384.29	\$397.74	\$411.66	\$114.90	\$135.81	\$140.57	\$145.48	\$150.58	\$155.85	\$155.85
CONSTRUCTION WATER													
<u>Monthly Service Charge</u>													
Fire Hydrant Temporary Meter	\$105.00	\$124.11	\$128.45	\$132.95	\$137.60	\$142.42	\$105.00	\$124.11	\$128.45	\$132.95	\$137.60	\$142.42	\$142.42
<u>Monthly Water Rates (Per Ccf)</u>													
ALL CONSUMPTION	\$3.53	\$4.17	\$4.32	\$4.47	\$4.63	\$4.79	\$11.95	\$14.12	\$14.62	\$15.13	\$15.66	\$16.21	\$16.21
RAW WATER													
<u>Monthly Service Charge</u>													
5/8-inch or 3/4-inch	\$18.00	\$21.28	\$22.02	\$22.79	\$23.59	\$24.41	\$34.00	\$40.19	\$41.59	\$43.05	\$44.56	\$46.12	\$46.12
1-inch	\$26.00	\$30.73	\$31.81	\$32.92	\$34.07	\$35.27	\$46.00	\$54.37	\$56.28	\$58.24	\$60.28	\$62.39	\$62.39
1 1/2-inch	\$44.00	\$52.01	\$53.83	\$55.71	\$57.66	\$59.68	\$72.00	\$85.10	\$88.08	\$91.17	\$94.36	\$97.66	\$97.66
2-inch	\$64.00	\$75.65	\$78.30	\$81.04	\$83.87	\$86.81	\$102.00	\$120.56	\$124.78	\$129.15	\$133.67	\$138.35	\$138.35
3-inch	\$113.00	\$133.57	\$138.24	\$143.08	\$148.09	\$153.27	\$173.00	\$204.49	\$211.64	\$219.05	\$226.72	\$234.65	\$234.65
4-inch	\$182.00	\$215.12	\$222.65	\$230.45	\$238.51	\$246.86	\$274.00	\$323.87	\$335.20	\$346.94	\$359.08	\$371.65	\$371.65
6-inch	\$356.00	\$420.79	\$435.52	\$450.76	\$466.54	\$482.87	\$527.00	\$622.91	\$644.72	\$667.28	\$690.64	\$714.81	\$714.81
8-inch	\$564.00	\$666.65	\$689.98	\$714.13	\$739.12	\$764.99	\$830.00	\$981.06	\$1,015.40	\$1,050.94	\$1,087.72	\$1,125.79	\$1,125.79
10-inch	\$807.00	\$953.87	\$987.26	\$1,021.81	\$1,057.58	\$1,094.59	\$1,184.00	\$1,399.49	\$1,448.47	\$1,499.17	\$1,551.64	\$1,605.94	\$1,605.94
12-inch	\$1,500.00	\$1,773.00	\$1,835.06	\$1,899.28	\$1,965.76	\$2,034.56	\$2,195.00	\$2,594.49	\$2,685.30	\$2,779.28	\$2,876.56	\$2,977.24	\$2,977.24
<u>Monthly Water Rates (Per Ccf)</u>													
Raw Water	\$2.04	\$2.41	\$2.50	\$2.58	\$2.67	\$2.77	\$5.17	\$6.11	\$6.32	\$6.55	\$6.78	\$7.01	\$7.01
Raw Water Contracts	\$1.78	\$2.10	\$2.18	\$2.25	\$2.33	\$2.41	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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	Current Rates	Rates (Effective on Dates Listed)					Current Rates	Rates (Effective on Dates Listed)				
		6/9/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021		6/9/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021
DROUGHT SURCHARGES												
<u>Mandated Conservation Goal</u>												
Less than 10%		0%					0%					
10%		10%					10%					
11%		11%					11%					
12%		12%					12%					
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